PD-AAA-254-B1

DEPARTMENT OF STATE

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TO - AID/W TOAID A2053

FROM - RIO DE JANEIRO

DATE SENT 11/12/69

SUBJECT - Non-Capital Project Paper (PROP)
Statistical Development

REFERENCE -

COUNTRY: Brazil
PROJECT No: 512-11-780-122.5
SUBMISSION DATE: October 17, 1969
ORIGINAL: Yes
PROJECT TITLE: Statistical Development
U.S. OBLIGATION SPAN: 2nd 1/2 1966 - 2nd 1/2 1974
PHYSICAL IMPLEMENTATION SPAN: Same
GROSS LIFE-OF-PROJECT FINANCIAL REQUIREMENTS:

TABLE I
(In US$ 1,000)

	US$	US$ Equiv.
U.S. Dollars 1966-74	357.0	
U.S. owned local currency	-0-	
Coop. Country Contribution *		
Counterpart		
CONTAP		
Trust Funds		
TOTAL	357.0	

* Figures on amount from regular budget not available: estimated to be two to three times the U.S. contribution.

Enclosed as annex: Tables II & III

PAGE 1 OF 3 PAGES

DRAFTED BY	OFFICE	PHONE NO.	DATE	APPROVED BY:
GLawson/ambc	PAD	328	10/22/69	ADPR: HHarrison

AID AND OTHER CLEARANCES
PRPC: MFox
PRPC: GDaniels
CONT: GLawson

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I. SUMMARY

This project is part of the U.S. assistance to Brazil in its effort to improve and strengthen its national data collection and statistical services. The Government of Brazil has recently clarified and centralized the national statistics coordination function in the IBGE Foundation, the Brazilian Institute for Geography and Statistics. It is estimated that between 1970-74 the IBGE will spend the cruzeiro equivalent of approximately $220 million on statistical programs. The IBGE, in addition to its cruzeiro budget, has received a loan of $5.8 million from AID. The loan funds will be used for U.S. technical assistance and equipment to develop and install new management control and technical systems that are needed to carry out effective programs and the ongoing responsibilities of the Institute.

The large technical assistance component in the loan will make it difficult to measure either the progress or success of the various management improvement activities as they are installed and become operational.

To insure that IBGE and USAID objectives are more fully achieved as the loan is expended, additional overall technical direction and guidance is desirable. Specifically, this project will provide grant funding for the personal services of two U.S. consultants through December 31, 1969 and one PASA consultant thereafter over the life of the project, 1969-73. They will give direction and guidance, first to the development of the improvement program covered in the Loan Agreement 512-L-076, and later, the senior PASA consultant will serve as project manager for the PASA group employed under the loan to assist in the installation and testing of the new management and technical systems, and hardware that constitute the loan package.

II. SETTING OR ENVIRONMENT

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Over the past decade the GOB has become painfully aware of its inadequate statistical services which have been at wide variance in forecasting agricultural production. (See Loan Paper nº 512-L-076 for full analysis) The GOB has recently brought the national responsibility together under IBGE where it is now feasible to develop national statistical services in an effective manner.

The IBGE leadership recognizes the need to make immediate improvements in the quality and timing of its statistical output, particularly the population Census of 1970. The introduction of modern management systems, including the installation of computer services, offers the best hope for developing a timely and reliable service. The authorization of U.S. grant aid to direct the technical inputs

throughout the life of the project has convinced IBGE leadership of U.S. interest and has led to the request for a loan for the actual management improvements and equipment.

III. STRATEGY

The urgency to complete statistical projects already programmed will be used to justify and schedule the introduction of new management systems and technology already accepted in principle by IBGE as part of the loan agreement. The senior PASA consultant will act as project manager for U.S. technical assistance inputs under the loan. He will provide continuity between planning and execution and will also serve as a coordinative link between project operations and the Public Administration Division of USAID.

IV. PLANNED TARGETS AND OUTPUT

The consultants in 1968 completed the analysis of requirements and other documents leading to the granting of AID Loan nº 512-L-076 for $5.8 million. ?

The senior consultants' output for the balance of the project will consist of overall direction and guidance of the U.S. technicians employed under the loan by PASA with the U.S. Department of Census. The second consultant will be transferred to the loan on December 31, 1969.

V. COURSE OF ACTION

A work plan was prepared and approved as a prerequisite of the loan. The principal consultant will schedule consultant services in accordance with the plan and will act as project manager for the Director of IBGE to coordinate the technical assistance inputs. He will review actual progress and revise plans for technical services and applications in accordance with the actual situation.

ERBEY ELBRICK

512 217 802 82/00
Stat. Devel Prog N

NONCAPITAL PROJECT FUNDING (Obligations in $000)

PROP DATE:
Original: X
Rev. No:

Table II
Page 1 of 2 pages Project Title: Statistical Development Project No.512-11-780-122.5

Fiscal Years	Ap	L/G	Total	Cont 1/	Pers. Serv. AID	Pers. Serv. PASA	Pers. Serv. CONT	Partic. U.S. Agen.	Partic. Cont	Commod. U.S. Agen.	Commod. Cont	Other Contr. U.S. Agen.	Other Contr. Cont
Prior thru Actual FY69	AG	G	220	-	50	152	-	13	-	1	-	4	-
Operational FY 70	AG	G	41	-	-	38	-	-	-	-	-	3	-
Budget FY 71	AG	G	23	-	-	21	-	-	-	-	-	2	-
B + 1 FY 72	AG	G	23	-	-	21	-	-	-	-	-	2	-
B + 2 FY 73	AG	G	24	-	-	22	-	-	-	-	-	2	-
B + 3 FY 74	AG	G	26	-	-	23	-	-	-	-	-	3	-
All Subs Yrs	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Life	AG	G	357	-	50	277	-	13	-	1	-	16	-

1/ Memorandum (non add) column

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$ Equivalent (000's)
Exchange Rate $1.00 = NCr$4.20

Project Nº 512-11-780-122.5

Fiscal Years	AID-Controlled Local Currency U.S. owned	AID-Controlled Local Currency Country owned	Other Cash Contribution Coop. Country	Other Donor Funds ($ Equiv.)	Metric Tons (000)	CCC Value & Freight ($000)	World Market Price ($000)
Prior thru Actual FY69		44	-				
Operational FY70		28	9				
Budget FY71		15	9				
B + 1 FY 72		15	-				
B + 2 FY 73		15	-				
B + 3 FY 74		17	-				
All Subs Yrs		-	-				
Total Life		134 1/	18				

1/ Trust Funds

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