

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PD-AAA-214

6150141 (16)

AN AGENCY OF THE GOVERNMENT OF KENYA

14 p.

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A
- FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX
- SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- US/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51, as amended
- US/UK ECONOMIC COOPERATION AGREEMENT DATE 7/6/48, as amended
- Extensions of above agreements by BOK notes & letter DATE 2/4/64, 2/5/66, & 6/7/68.

1. PROJECT/ACTIVITY NO. 615-11-580-141 PAGE 1 OF 14 PAGES

2. AGREEMENT NO. 141-1-005 3. ORIGINAL OR REVISION NO.

4. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-1101006 7. AID ALLOTMENT SYMBOL 054-50-615-00-44-01

6. AID FINANCING		PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS	<input type="checkbox"/> LOCAL CURRENCY				
(a) Total			90,000		90,000
(b) Contract Services					
(c) Commodities					
(d) Other Costs					
8. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT S/10 = K. Sh. 7.1					
(a) Total			10,000		10,000
(b) Technical and other Services					
(c) Commodities					
(d) Other Costs					

10. SPECIAL PROVISIONS (Use Additional Conditions Sheets if Necessary)
This Agreement, consisting of three pages, is deemed signed on each page by each of the signatories, and provides funding for the purposes set forth on Page 2. The details of the project are stated in Project Agreement No. 141-1-918 and Revision No. 1 thereof.

11. DATE OF ORIGINAL AGREEMENT August 20, 1969 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE December 31, 1972

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
M. Z. Onyango
PermSec MinEcPl&Dev.
DATE: 24.7.69

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
Harold D. Swell
Director, USAID/Kenya
DATE: 8/20/69

PROAG ANNEX	PROJECT AGREEMENT FUNDING	Project No. 615-11-580-141	Original <input checked="" type="checkbox"/>
		Agreement No. 141-1-005	Rev. No. _____
		Annex	Sheet 2 of 3 Sheets

U.S. CONTRIBUTION

Appropriation Symbol 72-1101006	Allotment Symbol 056-50-615-00-44-01			
Cost Component	Method of Implementation			
	Direct AID	PASA	Contract	Total
(a) Personnel Services		72,000		72,000
(b) Participants				
(c) Commodities				
(d) Other Costs	18,000			18,000
(e) Total	18,000	72,000		90,000

GOVERNMENT OF KENYA CONTRIBUTION Kenya Shillings a/

Cost Component	Method of Implementation				
	Direct GOK	Direct AID	PASA	Contract	Total
(a) Personnel Services					
(b) Participants					
(c) Commodities					
(d) Other Costs	71,000				71,000
(e) Total	71,000				71,000 b/

PIO/T No. 615-141-2-00008 is to be signed simultaneously with this Project Agreement.

a/ U.S. \$1.00 = Kenya Shillings 7.1

b/ U.S. dollar equivalent \$10,000

PROJECT AGREEMENT

BETWEEN

THE GOVERNMENT OF THE REPUBLIC OF KENYA

AND

THE GOVERNMENT OF THE UNITED STATES OF AMERICA

RELATING TO

POPULATION DYNAMICS

PROJECT NO: 615-11-580-141

AGREEMENT NUMBER 141-1-005

REVISION NO. 4

1970

PP9-13(P1P) *repaired*

8-20-69

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

AN AGENCY OF THE GOVERNMENT OF KENYA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- US/UK TECHNICAL COOPERATION AGREEMENT DATE 7/13/51 as amended
 US/UK ECONOMIC COOPERATION AGREEMENT DATE 1/6/48 as amended
 Extensions of the above agreements by GOK notes 2/4/64, 2/9/66 & letter 6/7/66

8. AID FINANCINGS
 DOLLARS LOCAL CURRENCY PREVIOUS TOTAL (A)

	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	\$114,000	\$ 25,000		\$139,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs				

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT
 \$1.00 = K.Shs.7.1

	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	\$ 10,000	\$ 10,000		\$ 20,000
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

1. PROJECT/ACTIVITY NO. 615-11-580-141 PAGE 1 OF 20 PAGES

2. AGREEMENT NO. 141-1-005 3. ORIGINAL OF DIVISION NO. 4

4. PROJECT/ACTIVITY TITLE
 POPULATION DYNAMICS

5. PROJECT DESCRIPTION AND EXPLANATION
 (See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-1101004 7. AID ALLOTMENT SYMBOL 054-50-615-00-54-01

10. SPECIAL PROVISIONS (See Addition of Construction Phase of Recovery)
 This agreement, consisting of 16 pages, Attachment B, Schedules 1 and 2, and the Standard Provisions Annex, is deemed signed on each page by each of the signatories. The purpose of this revision is to increase project funding by \$25,000 to add a new element of technical assistance in the form of a health educator. All terms and conditions of the original Project Agreement not specifically amended in this revision remain unchanged.

11. DATE OF ORIGINAL AGREEMENT August 20, 1969 12. DATE OF THIS REVISION 13. ESTIMATED FISCAL COMPLETION DATE December 31, 1972

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 Signature: *[Signature]*
 TITLE: Perm. Sec. Min. Econ. Plan. & Dev. DATE: 3/2/70

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 Signature: *Harold D. Groll*
 TITLE: Director, USAID/Kenya DATE: 12 JAN 1970

Signature: *[Signature]*
 TITLE: Perm. Sec. Min. of Health DATE: 4/2/70

PROJECT AGREEMENT FUNDING	PROJECT NUMBER: 615-11-580-141	ORIGINAL REV. NO: 4
	AGREEMENT NUMBER: 141-1-005	
	ANNEX	Sheet of Sheets 2 16

U. S. CONTRIBUTION: U. S. Dollars

APPROPRIATION SYMBOL: 72-1101004
ALLOTMENT SYMBOL: 054-50-615-00-44-01

COST COMPONENT	METHOD OF IMPLEMENTATION			
	DIRECT AID	PASA	CONTRACT	TOTAL
(a) Personnel Services #		25,000		25,000
(b) Participants				
(c) Commodities				
(d) Other Costs				
(e) Total		25,000		25,000

GOVERNMENT OF KENYA CONTRIBUTION: 7.1 Kenya Shs. = \$1.00

COST COMPONENT	METHOD OF IMPLEMENTATION				
	DIRECT GOK	DIRECT AID	PASA	CONTRACT	TOTAL
(a) Personnel Services	17,750				17,750
(b) Participants					
(c) Commodities	7,100				7,100
(d) Other Costs	46,150				46,150
(e) Total	71,000				71,000 ^{a/}

* PIO/T 615-141-2-00030 is to be signed simultaneously with this Project Agreement

a/ Equivalent to U. S. \$10,000

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-590-141

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2. Agreement No.
141-1-005

3. Original or
Revision No. 4

2. Project/Activity Title
Population Dynamics

AN AGENCY OF THE GOVERNMENT OF
KENYA

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ANNEX**

I. PROJECT DESCRIPTION

This section of the Project Agreement is amended as follows:

A. Purpose:

The purpose of this Amendment is to assist the Government of Kenya in developing the training, informational and educational inputs of the MCH/FP program.

B. Specific Goals:

1. Train 10 key personnel in Government ministries during duration of the project.
2. Develop educational materials for the family planning program.
3. Design research techniques in order to guide the implementation of the program and evaluate its effectiveness.
4. Pre-test and prepare health education materials.

C. Duration:

1. Starting Date: March 1970
2. Termination Date: March 1974

D. Estimated Cost (Increase):

1. U. S. Financing - \$ 170,000
2. Government of Kenya Financing - \$ 100,000

The above financing is subject to the availability of funds and is to be made available on an annual incremental basis in accordance with the amount and for the purpose stated on page 2 of each Project Agreement.

Adjustments in monetary amounts between the method of implementation and/or cost component breakdown as shown on

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
615-11-580-141

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2. Agreement No.
141-1-005

3. Original or
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AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
Population Dynamics

page 1A of the Project Agreement, are authorized and do not require an amendment to the Project Agreement except when a significant change is proposed in the basic nature, purpose, scope, duration or total cost.

E. Planned Implementation:

1. Specific Course of Action:

a) Government of Kenya:

The Government of Kenya will finance for this portion of the project (as well as for the census) portion covered in the original Project Agreement) subject to the availability of funds, and arrange to:

- (1) provide suitable office space, secretarial services and equipment for the AID technician along with adequate supporting assistance to permit him to function efficiently;
- (2) provide local transportation for use on official business, or when a private vehicle is used, pay a motor mileage allowance as provided for in the Civil Service Code of Regulations; and all other necessary and essential support to enable the AID technician to achieve the specific objectives stated in paragraph I.B above;
- (3) provide free medical care and hospital treatment through the Government Medical Service as for local civil servants of equivalent rank. This excludes dental facilities;
- (4) provide two counterparts in an established position, to take over once the technician leaves.

b) U. S. Contribution:

The Government of the United States will provide, subject to the availability of funds, during FY 70 \$25,000, and arrange for:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND1. Project/Activity No.
615-11-580-141

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141-1-0053. Original or
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AN AGENCY OF THE GOVERNMENT OF
KENYA3. Project/Activity Title
Population Dynamics

- (1) the financing of one qualified health educator to work in the Ministry of Health for the duration of the project;
- (2) the services of short-term personnel as may be required to reach the specific goals stated in paragraph I.B above; and
- (3) housing, utilities, furniture, household equipment, transportation and storage of personal and household effects and international travel for the AID technician.

2. Plans:

Project plans have been completed which include the estimated total costs. No legislation is required to be enacted by the Government of Kenya in order to meet project proposal.

3. Time Sequence:

The time sequence for all required action to accomplish the goals of this aspect of the project are stated in the revised Attachment A.

4. Cost Estimates:

Cost estimates with related methods of implementation and time schedule for measuring project progress are set forth in Attachment B.

5. Action Documents:

The correlative action documents PIO/T are to be signed simultaneously with this Project Agreement.

II. THE UNITED STATES CONTRIBUTION (\$170,000)

A. Subject to the availability of funds, the U. S. Government will contribute to the project as follows:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No. :
615-11-580-141

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2. Agreement No.
141-1-005

3. Original or
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AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
Population Dynamics

1. Personnel	-	\$ 140,000
2. Training	-	\$ 20,000
3. Commodities	-	-
4. Other Costs	-	\$ 10,000
TOTAL:		<u>\$ 170,000</u>

B. Refer to Schedule 1 for detailed cost estimates.

III. THE GOVERNMENT OF KENYA CONTRIBUTION (\$100,000)

A. Subject to the availability of funds, the Government of Kenya will contribute to the project as follows:

1. Personnel	-	165,000.00	Kenya shillings
2. Training	-	350,000.00	" "
3. Commodities	-	70,000.00	" "
4. Other Costs	-	115,000.00	" "
TOTAL:		<u>700,000.00</u>	" "

U. S. Dollar Equivalent \$100,000

B. Refer to Schedule 2 for detailed cost estimates.

IV. SPECIAL PROVISIONS

A copy of the Standard Provisions Annex is attached.

A. Project Coordinator:

The Government of Kenya designates the Head of the Department of Health Education, as Project Coordinator for the health educator.

B. Technical Assistant to Project Coordinator:

The USATD/Kenya Mission designates the Population Officer as a technical assistant to the Project Coordinator.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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PROJECT AGREEMENT
BETWEEN AID ANDAN AGENCY OF THE GOVERNMENT OF
KENYA1. Project/Activity No.
615-11-580-141

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2. Agreement No.
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Revision No. 4

3. Project/Activity Title

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C. Project Evaluation:

A joint evaluation of progress under this project shall be undertaken by the representatives of the Government of Kenya, the project technician, and USAID/Kenya Mission no later than January 30, 1971.

D. Publicity:

The Government of Kenya agrees that at all reasonable and convenient times it will inform the people of Kenya that the people of the United States of America have assisted in carrying out this project.

E. Bonding of Participants:

The Government of Kenya agrees that it will take necessary action for bonding all participants trained under this project to remain employed in the project activity for a minimum period of three years after completion of training.

F. Local Costs:

AID will provide dollars for its share of local costs under this agreement through special letter of credit financing in Kenya unless U. S. owned local currency is available to fulfill AID's obligations under this agreement.

G. Medical Examination:

"Any Kenyan personnel for whom training may be financed under the terms of this Project Agreement, or any amendment thereof, shall, prior to departure of such personnel for their training, undergo a physical examination in Nairobi. Such examination shall be made by a medical doctor, practitioner, clinic, or hospital as may be designated and approved by the USAID Mission to Kenya.

The Government of Kenya or the participant agrees to pay the cost of such examination directly to the medical doctor, practitioner, clinic, or hospital performing the examination or performing any part thereof."

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

SIGNATURE: _____

DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

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2. Agreement No.
141-1-005

3. Original or
Revision No. 4

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AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title

Population Dynamics

H. Medical Insurance:

AID will provide medical insurance for personnel sent to the U.S.A. for training under this project. Coverage for medical expenses will be limited to \$1,000. The Government of Kenya agrees to pay any expenses for medical, hospital and related services, which exceed the \$1,000 insurance coverage.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
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2. Agreement No.
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3. Original or
Revision No. 4

AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
Population Dynamics

ATTACHMENT B

I. METHOD OF IMPLEMENTATION

A. The project will be implemented by the Government of Kenya with assistance from one U. S. funded health educator.

B. Category of technician and duration of service:

	<u>Starting Date</u>	<u>Terminal Date</u>
Health Educator	March 31, 1970	March 31, 1974

C. Participants to be trained on the job and in the United States:

1. Two health education counterparts for two years in the U. S. @ \$5,000 per man year.
2. Extension staff of various ministries.

II. BENCHMARKS TO MEASURE PROJECT PROGRESS

- A. Technician to be on board by March 31, 1970.
- B. Training of 10 personnel in Government ministries, e.g. teachers, agricultural extension officers, community development officers, etc., throughout Project.
- C. Production of educational materials throughout Project.
- D. Training of 2 counterparts in U. S. - January 1971 through 1973.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
618-11-580-141

2. Agreement No.
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Population Dynamics

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3. Original or
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SCHEDULE 1

U. S. DOLLAR COSTS ESTIMATES

(Dates: March 31, 1970 - March 31, 1974)

1. Personnel:		
Health Educator	-	¢ 120,000
2. Participants	-	¢ 20,000
3. Commodities	-	-
4. Other Costs	-	¢ 30,000
		<hr/>
	TOTAL:	¢ 170,000
		<hr/>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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PROJECT AGREEMENT
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2. Agreement No.
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AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
Population Dynamics

ANNEX

SCHEDULE 2

KENYA CURRENCY FINANCING

(Dates: March 31, 1970 - March 31, 1974)

KENYA SHILLINGS

1. Personnel	--	165,000.00
2. Training	--	350,000.00
3. Commodities	--	70,000.00
4. Other Costs	--	115,000.00
TOTAL:		<u>700,000.00</u>

U. S. Dollar Equivalent = \$100,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PD-AAA-214

6150141 (17)

AN AGENCY OF THE GOVERNMENT OF KENYA

12p.

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE July 13, 1951

ECONOMIC COOPERATION AGREEMENT DATE July 6, 1948

(GOK) Notes of Letter June 7, 1968 DATE Feb. 4, 1964 & Feb. 9, 1966

1. PROJECT/ACTIVITY NO. 615-11-580-141 PAGE 1 OF 1 PAGES

2. AGREEMENT NO. 141-1-918 3. ORIGINAL OR REVISION NO. 1

4. PROJECT/ACTIVITY TITLE
 Population Dynamics

5. PROJECT DESCRIPTION AND EXPLANATION
 (See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-1191006 7. AID ALLOTMENT SYMBOL 956-50-615-00-44-91

8. AID FINANCING <input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	40,000	93,000		133,000
(b) Contract Services	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
(c) Commodities	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
(d) Other Costs	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
(a) Total				
(b) Technical and other Services	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
(c) Commodities	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
(d) Other Costs	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX

10. SPECIAL PROVISIONS (See Additional Construction Sheets, if necessary)

The purpose of this revision is to increase project funding by \$93,000 to add a new element of audio-visual technical assistance and commodities, including MCH commodities, to cover the costs of commodity and technician inputs for an audio-visual media technician and assistance to the MCH program. All terms and conditions of the original Project Agreement not specifically amended in this revision remain unchanged.

11. DATE OF ORIGINAL AGREEMENT April 11, 1969 12. DATE OF THIS REVISION June 20, 1969 13. ESTIMATED FINAL CONTRIBUTION DATE December 31, 1972

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 Perm. Sec. Min. Health Term. Sec. Min. Econ. Planning
 SIGNATURE: _____ DATE: _____
 TITLE: Planning

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 SIGNATURE: Harold D. Snell H. D. Snell DATE: 6/20/69
 TITLE: Director, USAID/Kenya

PROAG ANNEX	PROJECT AGREEMENT FUNDING		Project No. 615-11-580-141		Original	
			Agreement No. 141-1-918		Rev. No. <u>1</u>	
			Annex		Sheet 2 of Sheets	
U. S. CONTRIBUTION						
Appropriation Symbol 72-1191006			Allotment Symbol 956-50-615-00-44-91			
Cost Component		METHOD OF IMPLEMENTATION				
		Direct AID	PASA	Contract	Total	
(a) Personnel Services ^{1/}		XXXXXX		30,000	30,000	
(b) Participants						
(c) Commodities ^{2/}		58,000			58,000	
(d) Other Costs				5,000	5,000	
(e) Total		58,000		35,000	93,000	
GOVERNMENT OF KENYA CONTRIBUTION Kenya Shillings ^{a/}						
Cost Component		Method of Implementation				
		Direct GOK	Direct AID	PASA	Contract	Total
(a) Personnel Services		150,000			150,000	
(b) Participants						
(c) Commodities		160,000			160,000	
(d) Other Costs		410,000			410,000	
(e) Total		720,000			720,000 ^{b/}	

^{1/} PIO/T No. 90070 will be signed simultaneously with this Project Agreement

^{a/} U.S. \$1.00 = 7.1 Kenya Shillings.

^{b/} U.S. dollar equivalent, \$101,500.

^{2/} PIO/Cs Nos. 615-141-8-90071 and 615-141-9-90072 will be signed simultaneously with this Project Agreement.

FINANCIAL SUMMARY

1 July 1968 - 30 June 1969

A. <u>U.S. Dollar Financing</u>	<u>U.S. Dollars</u>
1. Personnel	
Audio-Visual Media Technician	30,000
2. Commodities	58,000
3. Other Costs	
Local & non-local costs	<u>5,000</u>
Total	93,000
 B. Government of Kenya Financing	 <u>Kenya Shillings</u>
1. Personnel	150,000
2. Commodities	160,000
3. Other costs	<u>400,000</u>
Total	720,000
U.S. Dollar Equivalent	\$101,500

AID 1530-1A
(8-38)

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ANNEX

PROJECT AGREEMENT
BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-918

3. Project/Activity Title

PAGE 3 OF 11 PAGES

3. Original or
Revision No. 1

Population Dynamics

I. Project Description

This section of the Project Agreement is amended as follows:

A. Purpose

The purpose of this Project Agreement amendment is to provide assistance to the Government of Kenya in its efforts to provide information to the public and its staff regarding Maternal/Child Health and Family Planning so that both these services may benefit more of the populace. Facilities of MCH clinics will also be upgraded so that more complete services can be provided.

At present, there exists a great need for public information in the above areas. The educational aspect of the MCH/FP program in Kenya has lagged behind expanding clinical capacity. The media technician will revitalize this aspect of the Ministry of Health so that the full benefit of all MCH/FP inputs can be realized. The improvement of the MCH clinics will allow more complete service to be available and better records to be kept so that accurate evaluation can be carried out.

B. Specific Goals

4. Increase and upgrade audio-visual materials in the MCH/FP field.
5. Evaluate effectiveness of mobile audio-visual van for the purpose of Health Education in Kenya.
6. Train two Kenyan counterparts in audio-visual media creative and production techniques so that phaseout can occur three years after project inception.
7. Assist in education of GOK fieldworkers in MCH/FP area.
8. Improve service and records at MCH clinics.

C. Duration

2. Termination Date: December 31, 1972

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

**PROAG
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2. Agreement No.
141-1-918

3. Original or
Revision No. 1

ANNEX

AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
Population Dynamics

D. Estimated Total Cost (Increase)

1. U.S. Financing	\$173,000
2. Government of Kenya Financing (U.S. Dollar equivalent)	<u>200,000</u>
Total	\$373,000

The above financing is subject to the availability of funds and is to be made available on an annual incremental basis in accordance with annual Project Agreements. The annual increment shall be in accordance with the amount and for the purpose stated on page two of each Project Agreement.

Adjustments in monetary amounts between the method of implementation and/or cost component breakdown as shown on page two of the Project Agreement, are authorized and do not require an amendment to the Project Agreement except when a significant change is proposed in the basic nature, purpose, scope, duration, or total cost.

E. Planned Implementation

1. Specific Courses of Action

a. Government of Kenya

The Government of Kenya will finance for this portion of the project (as well as for the census portion covered in the original Project Agreement), subject to the availability of funds, and arrange to:

(5) Provide suitable office space, secretarial services and equipment for the AID audio-visual technician to be financed under the audio-visual portion of this project, along with adequate supporting assistance to this technician to permit him to function efficiently.

(6) Provide local transportation with competent drivers for use on official business.

(7) Provide funds for running and servicing of the audio-visual van.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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ANNEX

PROJECT AGREEMENT
BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-918

3. Project/Activity Title

Population Dynamics

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3. Original or
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(8) Provide two qualified Kenyan counterparts for training as audio-visual media technicians.

(9) Provide all other necessary and essential support to enable the AID technician to achieve the project objectives within the time period of the project.

(10) Provide for the MCH supplies to be placed in clinics with the highest number of attendees.

b. U.S. Government

The Government of the United States will provide, subject to the availability of funds, and arrange for:

(4) Financing for one audio-visual technician for the duration of the project.

(5) Arrange for a qualified audio-visual media technician to serve in Kenya. The services shall be made available for an initial period not to exceed 24 months, and may be extended for an additional 24 months.

(6) Finance housing, utilities, furniture, household equipment, transportation and storage of personal and household effects and international travel for this AID technician.

(7) Financing of purchase and transport of the following commodities:

- 4 Wettemerg sets
- 72 rolls Masking tape
- 4 Paper perforators
- 4 Paper trimmers
- 4 Paper trimmers
- 500 reams Mineo paper (8 1/2 x 17)
- 200 reams Offset book paper (17 x 22)
- 500 reams Offset book paper (8 1/2 x 13)
- Movie film
- Recording tape
- 35 mm film

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

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**PROJECT AGREEMENT
BETWEEN AID AND**

**AN AGENCY OF THE GOVERNMENT OF
KENYA**

1. Project/Activity No.
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- 120 Pkgs. Poster paper (25x30)
- 36 Ink black (5-lb. can)
- One Model FH-6 Folding machine with 220-240, 50-cycle motor, minimum sheet size, 4x5, maximum sheet size, 17x28
- One Model No. 9, National wire stitcher single adjustment. Must have flat and saddle worktables, with back and side gauges. Two sheet minimum, and 1" maximum
- 10 Ctns. No. 23 round wire for Model 9 stitcher
- 5 Ctns. No. 25 round wire for Model 9
- 5 Ctns. No. 20x25 flat wire for Model 9
- 5 Ctns. No. 21x25 flat wire for Model 9
- Two 24"x30" super speed paper trucks
- One Lancer Audio-Visual Van equipped with standard A.V. equipment. Include with the unit:
 - One extra Wollensak Tape Recorder
 - One Kodak carousel 35 mm projector
 - One 12-volt battery converter
 - One amplifier

(These would be spares for the van. It comes with this equipment but these extras are needed.)

Equipment for MCH Services

- 2 Jeep Wagoneers, J-100 Series
- 200 Filing cabinets
- 100,000 Disposable Gloves @ \$2.50 per 100
- 50 Baby weighing scales @ \$50 each

(8) Finance the training of two counterparts for one year in the United States.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

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Population Dynamics

2. Plans

Project plans have been completed, total costs have been estimated on a realistic basis, and no legislation is required to be enacted by the Government of Kenya in order to meet project proposal.

3. Time Sequence

The time sequence for all required action to accomplish the goals of this aspect of the project are stated in the revised Attachment A.

4. Cost Estimates

Firm cost estimates with related methods of implementation and related time schedule for measuring project progress are set forth in Attachment B.

5. Action Documents

The correlative action documents, PIO/T No. 615-141-90070 and PIO/Cs Nos. 615-141-8-90071 and 615-141-9-90072, are to be signed simultaneously with this Project Agreement.

II. The United States Contribution (1 July, 1968 - 31 December, 1972)

A. Subject to the availability of funds, the U.S. Government will contribute to the project as follows:

1. Personnel	\$ 90,000
2. Training	10,000
3. Commodities	58,000
4. Other costs	15,000
	<u>173,000</u>
Total	\$173,000

B. Refer to Schedule 1 for detailed cost estimates.

III. The Government of Kenya Contribution (1 July 1968 - December 31, 1972)

A. Subject to the availability of funds, the Government of Kenya will contribute to the project as follows:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

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**AN AGENCY OF THE GOVERNMENT OF
KENYA**

2. Project/Activity Title
Population Dynamics

	<u>Kenya Shillings</u>
1. Personnel	450,000
2. Training	56,000
3. Commodities	480,000
4. Other costs	<u>1,230,000</u>
Total	2,126,000

U.S. Dollar Equivalent \$ 311,500

B. Refer to Schedule 2 for detailed cost estimates.

IV. Special Provisions

B. Project Coordinator

The Government of Kenya hereby designates the Permanent Secretary, Ministry of Health, as Project Coordinator for the Audio-Visual Media/MCH portion of the project.

C. Technical Assistant to Project Coordinator

The USAID/Kenya Mission hereby designates the Assistant Program Officer as a technical assistant to the Project Coordinator.

D. Project Evaluation

A joint evaluation of progress under this project shall be undertaken by the representatives of the Government of Kenya, the project technicians, and USAID/Kenya Mission no later than October 1970.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-918

3. Project/Activity Title

Population Dynamics

3. Original or
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ATTACHMENT B

A. Method of Implementation

1. The project will be implemented by the Government of Kenya, with assistance from one audio-visual media technician, and commodities supplied by USAID.

2. Category of technician and duration of service:

	<u>Starting Date</u>	<u>Terminal Date</u>
Audio-visual media	October, 1969	December, 1972

3. Participants to be trained on the job and in the United States.

4. Commodities to be supplied by USAID.

B. Benchmarks to Measure Project Progress

1. Technician - to be on board by October 30, 1969.

2. Production of materials - October, 1969--December, 1972.

3. Arrival of project commodities - October, 1969.

4. Training of counterparts - to start in July, 1970.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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ANNEX

PROJECT AGREEMENT
BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
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1. Project/Activity No.
615-11-580-141

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Schedule 1

U.S. Dollar Costs Estimates
1 July 1968 - 30 September 1972

1. Personnel

Audio-visual media advisor

\$ 90,000

2. Participants

Two - @ \$5,000, each

10,000

3. Commodities

58,000

4. Other costs

15,000

Total

\$173,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

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ANNEX

**PROJECT AGREEMENT
BETWEEN AID AND**

**AN AGENCY OF THE GOVERNMENT OF
KENYA**

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-918

3. Project/Activity Title
Population Dynamics

3. Original or
Revision No. 1

Schedule 2

Kenya Currency Financing

1 July 1968 - December 30, 1972

	<u>Kenya Shillings</u>
1. Personnel	450,000
2. Training	56,000
3. Commodities	480,000
4. Other costs	<u>1,320,000</u>
Total	2,126,000
	U.S. Dollar Equivalent \$ 311,500

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PD-AAA-214

6150141 (18)

AN AGENCY OF THE GOVERNMENT OF Kenya

11p.

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. 615-11-580-141	PAGE 1 OF 3 PAGES
2. AGREEMENT NO. 141-1-201	3. <input checked="" type="checkbox"/> ORIGINAL OR REVISION NO. _____
4. PROJECT/ACTIVITY TITLE	

PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX

STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

POPULATION DYNAMICS

US/UK
 GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 07-06-48
as amended

5. PROJECT DESCRIPTION AND EXPLANATION

(See Annex A attached)

US/UK
 ECONOMIC COOPERATION AGREEMENT DATE 07-13-51
as amended

6. AID APPROPRIATION SYMBOL 72-11X4103.1	7. AID ALLOTMENT SYMBOL 353-50-615-00-44-21
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Extensions of above agreements by ~~US/UK~~ ~~02-04-64~~ ~~02-09-66~~ ~~06-07-68~~

8. AID FINANCING
 DOLLARS LOCAL CURRENCY

	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total		25,000		25,000
(b) Contract Services		20,000		20,000
(c) Commodities				
(d) Other Costs		5,000		5,000
COORDINATING AGENCY FINANCING - DOLLAR CONVALLEY				
(e) Total		30,000		30,000
(f) Technical and other Services				
(g) Commodities				
(h) Other Costs				

9. Special provisions (See Additional Conditions Sheet, if necessary)

This Agreement consisting of 4 pages including the Standard Provisions Annex is deemed signed on each page by each of the signatories. This Agreement covers the Census Activity initiated under Project Agreement No. 141-1-918 of April 11, 1969.

11. DATE OF ORIGINAL AGREEMENT	12. DATE OF THIS REVISION	13. ESTIMATED FISCAL YEAR/REPORTING DATE June 30, 1974
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14. FOR THE COOPERATIVE GOVERNMENT OR AGENCY SIGNATURE: <i>P. Masile</i> DATE: 30/8/71 TITLE: Perm. Secy., Min. Finance & Economic Planning	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT SIGNATURE: <i>Est. Valley</i> DATE: 30/8/71 TITLE:
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**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

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**PRO AG
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2. Agreement No.
141-1-201

3. Original or
Revision No. _____

AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title

Population Dynamics

ANNEX _____

AID Financing

Details of U.S. & GOK Contributions

COST COMPONENT Method of Implementation	Previous Total	This Revision		Total To Date
		Increase	Decrease	
TOTAL		25,000		25,000
Personnel Services				
PASA Contract		(20,000)		(20,000)
Participants				
Direct AID Contract				
Commodities				
Direct AID Contract				
Other Costs		(5,000)		(5,000)
Direct AID Contract				
<u>GOK Financing</u>	Kenya Shillings 7.1 = \$1.00			
TOTAL		213,000		213,000
Personnel Services		105,900		105,900
Participants				
Commodities		7,100		7,100
Other Costs		100,000		100,000

BR

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____
TITLE: _____

DATE: 1/1/71

SIGNATURE: _____
TITLE: _____

DATE: 1/1/71

AID 1230-1A (3-70) PRO AG CONTRIBUTION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE 3 OF 1 PAGES
		2. Agreement No. 141-1-201	3. <input checked="" type="checkbox"/> Original or <input type="checkbox"/> Revision No.
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

I. PROJECT DESCRIPTION

A. Purpose

The purpose of this activity is to assist the Government of Kenya in its efforts to conduct a population census as part of a general program for improving the quality of census and demographic data so more accurate population and related projections can be made.

A population census had been conducted in 1962. As part of the United Nations efforts to obtain a worldwide census in 1970, the Government of Kenya decided to conduct a census in August 1969. The enumeration was carried out and the data on tribe, race, sex, age, marital status, and location of the Kenyan population will be analyzed on a number of different matrices. The results will be issued to the public in a series of published census volumes.

B. Specific Goals

1. Accurate and effective statistical coverage of the Kenyan population.
2. Completion and publication of detailed census volumes.
3. Enhanced capability within the Statistics Division to provide accurate and current population data.
4. Increased awareness in both Kenyan leadership and general public of Kenya's population situation.

C. Implementation

1. U.S. Government

The Government of the United States will provide, subject to the availability of funds.

(a) The financing for one qualified Population Census Advisor (Demographer) to work in the Statistics Division of the Ministry of Finance and Economic Planning, and

(b) Housing, utilities, household furniture and equipment, transportation and storage of personal and household effects, international and local official travel, and all other allowances customarily provided

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
615-11-580-141

PAGE 4 OF 4 PAGES

2. Agreement No.
141-1-201

3. Original or
Revision No.

3. Project/Activity Title

AN AGENCY OF THE GOVERNMENT OF
KENYA

POPULATION DYNAMICS

to U.S. Direct Hire personnel. The "Other Costs" component of U.S. financing is used to finance the above support costs of the U.S. technician.

2. Government of Kenya

The Government of Kenya will finance, subject to the availability of funds, and arrange to:

(a) Provide suitable office space, secretarial services and equipment for the AID technician to be financed under this project with adequate supporting assistance to such personnel in order to permit them to function efficiently.

(b) Provide all other necessary and essential support to enable the AID technician to achieve project objectives within the time period of this project.

(c) Continue to finance the 1969 census and related processing.

(d) Provide a counterpart to the U.S. advisor.

The above financing is subject to the availability of funds and is to be made available on an annual incremental basis in accordance with annual project agreements. The annual increment shall be in accordance with the amount and for the purpose stated on page 2 of each project agreement.

Adjustments in monetary amounts between the method of implementation and/or cost component breakdown as shown on page 2 of the project agreement are authorized and do not require an amendment to the project agreement, except when a significant change is proposed in the basic nature, purpose, scope, duration or total cost.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

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PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

AN AGENCY OF THE GOVERNMENT OF **KENYA**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51
 as amended
 US/UK
- ECONOMIC COOPERATION AGREEMENT DATE 7/6/48
 as amended
- Extensions of above (other) agreements by GOK notes & letters DATE 2/4/64, 2/9/66, & 6/7/68

1. PROJECT/ACTIVITY NO. 615-11-590-141 PAGE 7 OF 8 PAGES

2. AGREEMENT NO. 141-1-201 3. ORIGINAL DIVISION NO. 1

4. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS

5. PROJECT DESCRIPTION AND EXPLANATION
 (See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-11X4103.1 7. AID ALLOTMENT SYMBOL 353-50-615-00-44-21

8. AID FINANCING <input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE
				(D)
(a) Total	\$25,000	\$38,000		\$63,000
(b) Contract Services	20,000	28,000		48,000
(c) Commodities				
(d) Other Costs	5,000	10,000		15,000
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = 7.1 K.Sh.				
(a) Total	830,000	660,000		890,000
(b) Technical and other Services	14,915	29,830		44,745
(c) Commodities	1,000	2,000		3,000
(d) Other Costs	14,085	28,170		42,255

10. SPECIAL CONDITIONS (Use 24 Space Contribution Check, if Necessary)

This revision, consisting of eight pages, including the Standard Provisions Annex, is deemed signed on each page by each of the signatories. The original agreement dealt only with technical assistance to the 1969 Kenya Census. The purpose of this revision is to continue the technical assistance to the Health Education Unit of the Ministry of Health.

11. DATE OF ORIGINAL AGREEMENT August 30, 1971 12. DATE OF THIS REVISION November 23, 1971 13. ESTIMATED FINAL CONTRIBUTION DATE December 31, 1974

14. OFFICE COOPERATING GOVERNMENT OR AGENCY
 Perm Sec, Ministry of Health DATE 8/1/71
 Perm Sec, Min Finance & Ec Planning DATE 11/1/71

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 Director, USAID/Kenya DATE 23/1/71

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AID 1880-1A (3-70) PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND AN AGENCY OF THE GOVERNMENT OF KENYA	1. Project/Activity No. 615-11-580-141	PAGE <u>2</u> OF <u>8</u> PAGES
		2. Agreement No. 141-1-201	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
			3. Project/Activity Title POPULATION DYNAMICS

Details of U.S. Contribution

AID Financing:

Cost Component Method of Implementation	Previous Total	This Revision		Total to Date
		Increase	Decrease	
Total	25,000	38,000		63,000
<u>Personnel Services</u>	20,000	28,000		48,000
PASA Contract	(20,000)	(28,000)		(48,000)

Participants

Direct AID
Contract

Commodities

Direct AID
Contract

<u>Other Costs</u>	5,000	10,000		15,000
Direct AID Contract	(5,000)	(10,000)		(15,000)

Estimated Value of GOK Contribution

GOK Financing:

(K. shilling)

Total	213,000	426,000		639,000
<u>Personnel Services</u>	165,900	211,800		317,700

Participants

<u>Commodities</u>	7,100	14,200		21,300
<u>Other Costs</u>	100,000	200,000		300,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1300-1A (A-70) PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE <u>3</u> OF <u>8</u> PAGES
		2. Agreement No. 141-1-201	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

PROJECT DESCRIPTION

A. Purpose

The purpose of this activity is to provide technical assistance in the field of health education to enable the Government of Kenya to carry on a program of family planning education. Information about maternal/child health and family planning services must be provided to the general public so that these services may benefit more of the populace. The medical, paramedical, and administrative personnel of the Ministry of Health must be trained to better serve the public through improved delivery of MCH/FP services.

The Health Education Unit of the Ministry of Health has been designated the organization to produce educational materials for the national family planning program. The U.S. will provide technical assistance to the Health Education Unit in order to train Kenyans in various aspects of audio-visual media production and health education techniques. Plans will be prepared on how to best allocate resources for MCH/FP education over the next decade.

B. Specific Goals

1. To increase the output of the educational MCH/FP materials produced by the Health Education Unit.
2. To improve the quality of educational MCH/FP materials produced by the Health Education Unit.
3. To train at least two Kenyan audio-visual technicians in technology and design of audio-visual activities.
4. To train at least two Kenyans in U.S. techniques of health education.
5. To institute a mobile audio-visual program to reach the more remote areas of the country.
6. To develop an overall plan for family planning education throughout Kenya for the period 1970-1979, which includes a projection of resource requirements (human, financial, and material).

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1990-1A (3-70) PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE 4 OF 8 PAGES
		2. Agreement No. 141-1-201	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

7. To develop pilot educational programs in family planning, to field test the programs, and to develop an evaluation system for determining the effectiveness of the programs.

8. To develop model family planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public.

9. To increase the number of annual visits to family planning clinics from 100,000 in 1969 to 200,000 in 1972 and to 320,000 in 1974.

10. To increase the number of Kenyans practicing contraception by 30% annually.

C. Duration

1. Starting Date: June, 1970

2. Termination Date: June, 1974

D. Estimated Total Cost of Assistance to Health Education Unit

1. U.S. Financing, 1970-1974	\$340,000
2. Government of Kenya Financing, 1970-1974	<u>380,000</u>
3. Total	\$720,000

The above financing is subject to the availability of funds and is to be made available on an annual incremental basis in accordance with the amount and for the purpose stated in each Project Agreement.

Adjustments in monetary amounts between the method of implementation and/or cost component breakdown, as shown on page 1 of the Project Agreement, are authorized and do not require an amendment to the Project Agreement except when a significant change is proposed in the basic nature, purpose, scope, duration, or total cost.

E. Planned Implementation

1. Specific Course of Action

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1320-1A (8-70) PRO AG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE <u>5</u> OF <u>8</u> PAGES
		2. Agreement No. 141-1-201	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

a. Government of Kenya

provide

The Government of Kenya will finance for this portion of the project (as well as for the census portion covered in the original Project Agreement) subject to the availability of funds and arrange to

1) provide suitable office space, secretarial services, and equipment for the AID technicians, along with adequate supporting assistance to permit them to function efficiently, and all other necessary and essential support to enable the AID technicians to achieve the specific objectives stated in paragraph B, above; and

2) provide counterparts in established positions to take over once the U.S. technicians leave.

b. U.S. Contribution

The Government of the United States will continue to provide, subject to the availability of funds

1) the financing for one qualified audio-visual technician who will work primarily at the Health Education Unit. His duties will include the following:

a) training and advising Kenyan audio-visual technicians in techniques of media production;

b) preparation of family planning/MCH posters, films, recordings, and other media presentations;

c) field testing the audio-visual van provided by USAID in order to institute a mobile audio-visual program; and

d) working closely with the USAID health educator in the development of model family

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 1330-1A (8-70) PRO AG CONTRUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE 6 OF 8 PAGES
		2. Agreement No. 141-1-201	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public.

2) the financing for one qualified health educator, who will work primarily at the Health Education Unit. His duties will include the following:

- a) Formulation of an overall plan for family planning education throughout Kenya for the period 1970-1979, which includes a projection of resource requirements (human, financial, and material);
- b) development of pilot educational programs in family planning, field testing of programs, and development of an evaluation system for determining the effectiveness of the programs;
- c) working closely with the USAID audio-visual technician in the development of model family planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public; and
- d) training and advising Kenyan counterparts in techniques of health education as applied to MCH/FP.

3) housing, utilities, household furniture and equipment, transportation and storage of personal and household effects, local and international official travel, and all other allowances customarily provided to U.S. direct-hire personnel. The "Other Costs" component of U.S. financing is used to finance the above support costs of U.S. technicians. Local transportation costs, beginning July 1, 1970, are eligible for financing under this agreement.

F. Project Coordinator

The Government of Kenya designates the Permanent Secretary, Ministry

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID 1550-1A (9-70) PRO AG CONTRIBUTION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE <u>7</u> OF <u>8</u> PAGES
		2. Agreement No. 141-1-201	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

of Health as Project Coordinator.

G. Technical Assistant to Project Coordinator

The USAID/Kenya Mission designates the Population Officer as technical assistant to the Project Coordinator.

H. Publicity

The Government of Kenya agrees that at all reasonable and convenient times, it will inform the people of Kenya that the people of the United States of America have assisted in carrying out this project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

PRO AG

PROJECT AGREEMENT

PD-AAA-214

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

615-0141 (19)

AN AGENCY OF THE GOVERNMENT OF Kenya

16p.

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- US/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/6/48 as amended
 ECONOMIC COOPERATION AGREEMENT DATE 7/13/51 as amended
 Extensions of above (other) agreements by GSA notes & letters DATE 2/4/64, 2/9/66 & 6/7/68

1. PROJECT/ACTIVITY NO. 615-11-580-141 PAGE 1 OF 9 PAGES

2. AGREEMENT NO. 141-1-102 3. ORIGINAL OR REVISION NO. _____

4. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-11X4103.1 7. AID ALLOTMENT SYMBOL 353-50-615-00-44-11

G. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total		79,000		79,000
(b) Contract Services PASA		64,000		64,000
(c) Commodities				
(d) Other Costs		15,000		15,000
H. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$100 = 7.1 K. Shs.				
(a) Total		30,000		30,000
(b) Technical and other Services		14,915		14,915
(c) Commodities		1,000		1,000
(d) Other Costs		14,085		14,085

10. SPECIAL PROVISIONS (Use Additional Contracting Sheets if Necessary)
 This Agreement consisting of 9 pages including Attachment A and the Standard Provisions Annex is deemed signed on each page by each of the signatories. This Agreement covers the Census Activity initiated under Project Agreement No. 141-1-918 of April 11, 1969.

11. DATE OF ORIGINAL AGREEMENT August 21, 1970 12. DATE OF THIS REVISION _____ 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1973

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 SIGNATURE: *Musila* DATE: 2/8/70
 TITLE: Perm. Sec. Ministry of Economic Planning & Development

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 SIGNATURE: *Harold D. Phell* DATE: 8/21/70
 TITLE: Director, USAID/Kenya

A.K.

**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

PAGE 2 OF 9 PAGES

2. Agreement No.
141-1-102

3. Original or
Revision No. _____

3. Project/Activity Title
POPULATION DYNAMICS

AID Financing

Details of U. S. & GOK Contributions

COST COMPONENT Method of Implementation	Previous Total	This Revision		TOTAL To Date
		Increase	Decrease	
TOTAL		79,000		79,000
Personnel Services				
PASA Contract		(64,000)		(64,000)
Participants				
Direct AID Contract				
Commodities				
Direct AID Contract				
Other Costs		(15,000)		(15,000)
Direct AID Contract				

GOK Financing

Kenya Shillings 7.1 = \$1.00

TOTAL		213,000		213,000
Personnel Services		105,900		105,900
Participants				
Commodities		7,100		7,100
Other Costs		100,000		100,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

TITLE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.

615-11-580-141

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PROAG
CONTINUATION
SHEET

2. Agreement No.

141-1-102

3. Original or
Revision No. _____

ANNEX _____

AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title

POPULATION DYNAMICS

I. PROJECT DESCRIPTIONA. Purpose

The purpose of this activity is to assist the Government of Kenya in its efforts to conduct a population census as part of a general program for improving the quality of census and demographic data so more accurate population and related projections can be made.

The last population census was conducted in 1962. As part of the United Nations efforts to obtain a worldwide census in 1970, Kenya decided to conduct its census in August 1969. The tribe, race, sex, age, marital status and location of the Kenya population will be measured. Once the raw data is fed into the computer, it will be analyzed on a number of different matrices so that development needs can be fixed more accurately.

B. Specific Goals

1. Lay the ground work for future census efforts in Kenya to provide a more accurate, complete and effective coverage.
2. To train a counterpart demographer and a counterpart computer programmer and to provide a stimulus for advanced training of several Kenyan personnel in computer and demographic technology.
3. Publication of census data by July 1971.

C. Duration

1. Starting Date: May 1969
2. Termination Date: July 1971

D. Estimated Total Cost

- | | | |
|--|---|-----------|
| 1. U. S. Financing: | - | \$250,000 |
| 2. Government of Kenya
Financing (U. S. dollar
equivalent) | - | \$310,000 |
| 3. Total | - | \$570,000 |

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1350-1A (0-03) PROAG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615 X 11-5PO-141	PAGE <u>4</u> OF <u>9</u> PAGES
		2. Agreement No. 141-1-102	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

The above financing is subject to the availability of funds and is to be made available on an annual incremental basis in accordance with annual project agreements. The annual increment shall be in accordance with the amount and for the purpose stated on page 2 of each project agreement.

Adjustments in monetary amounts between the method of implementation and/or cost component breakdown as shown on page 2 of the project agreement are authorized and do not require an amendment to the project agreement, except when a significant change is proposed in the basic nature, purpose, scope, duration or total cost.

E. Planned Implementation

1. Specific Courses of Action

a) Government of Kenya

The Government of Kenya will finance, subject to the availability of funds, and arrange to:

- (1) Provide suitable office space, secretarial services and equipment for the AID technicians to be financed under this project with adequate supporting assistance to such personnel in order to permit them to function efficiently.
- (2) Provide all other necessary and essential support to enable the AID technicians to achieve project objectives within the time period of this project.
- (3) Continue to finance the 1969 census and related processing.
- (4) Provide counterparts to the U. S. Advisors.

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

AID 1050-1A (0-09) PROAG CONTINUATION SHEET ANNEX _____	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141	PAGE <u>5</u> OF <u>9</u> PAGES
		2. Agreement No. 141-1-102	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	2. Project/Activity Title POPULATION DYNAMICS	

b) U. S. Government

The Government of the United States will provide, subject to the availability of funds, and arrange for:

- (1) Financing for two technicians.
- (2) Arrange for qualified technicians to serve in Kenya in the following capacities:
 - (i) Data Processing Advisor (Programmer)
 - (ii) Population Census Advisor (Demographer)

The services shall be made available for a period not to exceed 24 months for the Data Processing Advisor and not to exceed 24 months for the Population Census Advisor.

- (3) The two AID technicians to receive housing, utilities, household furniture and equipment, transportation and storage of personal and household effects, international and local official travel, and all other allowances customarily provided to U. S. Direct Hire personnel. The "Other Costs" component of U. S. financing is used to finance the above support costs of U. S. technicians.

2. Plans

Project plans have been completed, total costs have been estimated on a realistic basis and no legislation is required to be enacted by the Government of Kenya in order to meet project proposals.

3. Implementation

Methods of implementation and a related time schedule for measuring project progress are set forth in Attachment A.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-102

3. Project/Activity Title

POPULATION DYNAMICS

3. Original or
Revision No. _____

II. THE UNITED STATES CONTRIBUTION

Subject to the availability of funds, the U. S. Government will contribute to the census activity as follows:

1.	Personnel	--	\$ 196,361
2.	Training	--	--
3.	Commodities	--	10,000
4.	Other Costs	--	43,639
	TOTAL	--	<u>\$ 250,000</u>

III. THE GOVERNMENT OF KENYA CONTRIBUTION

Subject to the availability of funds, the Government of Kenya will contribute to the census activity as follows:

			<u>KENYA SHILLINGS</u>
1.	Personnel	--	1,100,000
2.	Training	--	--
3.	Commodities	--	362,000
4.	Other Costs	--	739,000
	TOTAL	--	<u>2,201,000</u>

IV. SPECIAL PROVISIONS

A copy of the Standard Provisions Annex is attached.

A. Publicity

The Government of Kenya agrees that at all reasonable and convenient times it will inform the people of Kenya that the people of the United States of America have assisted in carrying out this project.

B. Project Coordinator

The Government of Kenya continues to designate the Permanent Secretary, Ministry of Economic Planning & Development as Project Coordinator.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1320-1A
(0-30)

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

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2. Agreement No.
141-1-102

3. Original or
Revision No. _____

ANNEX _____

AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
POPULATION DYNAMICS

C. Technical Assistant to Project Coordinator

The USAID/Kenya Mission continues to designate the Assistant Program Officer as a technical assistant to the Project Coordinator.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-102

3. Project/Activity Title

PAGE 8 OF 9 PAGES

3. Original or
Revision No. _____

POPULATION DYNAMICS

ATTACHMENT A

A. Method of Implementation

1. The project will be implemented by the Government of Kenya with assistance from two U. S. Bureau of Census PASA personnel.

2. Categories of technicians and duration of services:

	<u>Starting Date</u>	<u>Terminal Date</u>
a) Computer Programmer	May 1969	June 1971
b) Demographer	June 1969	June 1971

3. Technical assistance furnished under PASA (AFR(CA)) with the Bureau of Census.

B. Benchmarks to measure project progress

1. Technicians - two technicians to be on board by June 30, 1969.

2. Completion of census enumeration to be accomplished by August 30, 1969.

3. Coding and run-throughs to be completed by June 30, 1970.

4. Census report to be published by June 30, 1971.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1330-1
(8-65)

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

AN AGENCY OF THE GOVERNMENT OF KENYA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

JS/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51 as amended

JS/UK ECONOMIC COOPERATION AGREEMENT DATE 7/6/48 as amended

Extensions of above (father) agreements by GOK notes & Letter DATE 2/4/64, 2/9/66 and 6/7/68

AIR FINANCING DOLLARS LOCAL CURRENCY INDIVIDUAL TOTAL (A)

1. PROJECT/ACTIVITY NO. **615-11-580-141** PAGE 1 OF 2 PAGES

2. AGREEMENT NO. **141-1-102** 3. ORIGINAL OR REVISION NO. **1**

4. PROJECT/ACTIVITY TITLE

POPULATION DYNAMICS

5. PROJECT DESCRIPTION AND EXPLANATION
 (See Annex B attached)

6. AID APPROPRIATION SYMBOL **72-11X4103.1** 7. AID ALLOTMENT SYMBOL **353-50-615-00-44-1.1**

	INDIVIDUAL TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	\$ 79,000	\$ 21,000		\$100,000
(b) Contract Services	64,000	11,000		75,000
(c) Commodities				
(d) Other Costs	15,000	10,000		25,000
8. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
7.1 K. Shs.				
(a) Total	\$ 30,000	\$ 60,000		\$ 90,000
(b) Technical and other Services	14,915	29,830		44,745
(c) Commodities	1,000	2,000		3,000
(d) Other Costs	14,085	28,170		42,255

10. SPECIAL PROVISIONS (Use Additional Consideration Sheets if Necessary):
 This Revision consisting of _____ pages including the Standard Provisions Annex is deemed signed on each page by each of the signatories. The original Agreement dealt only with technical assistance to the 1969 Kenya Census. The purpose of this revision is to continue the technical assistance to the Health Education Unit of the Ministry of Health.

11. DATE OF ORIGINAL AGREEMENT: August 21, 1970 12. DATE OF THIS REVISION: September 14, 1970 13. ESTIMATED FISCAL CONTRIBUTION DATE: June 30, 1973

14. FOR THE GOVERNMENT OF KENYA: *[Signature]*
 Perm. Sec. Min. of Health DATE 9/9/70
 Perm. Sec. Min. of Econ. Plng. & Dev.

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT: *[Signature]*
 Director, USAID/Kenya DATE 9/11/70

CONT. *OK*

**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-380-141

2. Agreement No.
141-1-102

3. Project/Activity Title

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3. Original or
Revision No. 1

POPULATION DYNAMICS

AID FINANCING

DETAILS OF U. S. & GOK CONTRIBUTIONS

COST COMPONENT Method of Implementation	Previous Total	This Revision		TOTAL To Date
		Increase	Decrease	
TOTAL	79,000	21,000		100,000
Personnel Services	64,000	11,000		75,000
PASA Contract	(64,000)	(1,000)		(75,000)
Participants				
Direct AID Contract				
Commodities				
Direct AID Contract				
Other Costs	15,000	10,000		25,000
Direct AID Contract	(15,000)	(10,000)		(25,000)

GOK FINANCING

KENYA SHILLINGS 7.1 = \$1.00

TOTAL	213,000	426,000		639,000
Personnel Services	105,900	211,800		317,700
Participants	-	-		-
Commodities	7,100	14,200		21,300
Other Costs	100,000	200,000		300,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND1. Project/Activity No.
615-11-580-141

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SHEET2. Agreement No.
141-1-1023. Original or
Revision No. 1

ANNEX

AN AGENCY OF THE GOVERNMENT OF
KENYA

POPULATION DYNAMICS

I. PROJECT DESCRIPTIONA. Purpose

The purpose of this activity is to provide technical assistance in the field of health education to enable the Government of Kenya to carry on a program of family planning education. Information about maternal/child health and family planning services must be provided to the general public so that these services may benefit more of the populace. The medical, paramedical, and administrative personnel of the Ministry of Health must be trained to better serve the public through improved delivery of MCH/FP services.

The Health Education Unit of the Ministry of Health has been designated the organization to produce educational materials for the national family planning program. The U. S. will provide technical assistance to the Health Education Unit in order to train Kenyans in various aspects of audio-visual media production and health education techniques. Plans will be prepared on how to best allocate resources for MCH/FP education over the next decade.

B. Specific Goals

1. To increase the output of educational MCH/FP materials produced by the Health Education Unit.
2. To improve the quality of educational MCH/FP materials produced by the Health Education Unit.
3. To train at least two Kenyan audio-visual technicians in technology and design of audio-visual activities.
4. To train at least two Kenyans in U. S. techniques of health education.
5. To institute a mobile audio-visual program to reach the more remote areas of the country.
6. To develop an overall plan for family planning education throughout Kenya for the period 1970-1979 which includes a projection of resource requirements (human, financial, and material).

For the Cooperating Government of Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

2. Agreement No.
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3. Original or
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3. Project/Activity Title

AN AGENCY OF THE GOVERNMENT OF
KENYA

POPULATION DYNAMICS

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7. To develop pilot educational programs in family planning, to field test the programs, and to develop an evaluation system for determining the effectiveness of the programs.
8. To develop model family planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public.
9. To increase the number of annual visits to family planning clinics from 100,000 in 1969 to 200,000 in 1972 and to 320,000 in 1974.
10. To increase the number of Kenyans practicing contraception by 30% annually.

C. Duration:

1. Starting Date: June 1970
2. Termination Date: June 1974

D. Estimated Total Cost of Assistance to Health Education Unit:

- | | |
|--|-------------|
| 1. U. S. Financing 1970-1974 | - \$340,000 |
| 2. Government of Kenya Financing 1970-1974 | - \$380,000 |
| 3. Total: | - \$720,000 |

The above financing is subject to the availability of funds and is to be made available on an annual incremental basis in accordance with the amount and for the purpose stated in each Project Agreement.

Adjustments in monetary amounts between the method of implementation and/or cost component breakdown as shown on page 1 of the Project Agreement, are authorized and do not require an amendment to the Project Agreement except when a significant change is proposed in the basic nature, purpose, scope, duration or total cost.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-102

3. Original or
Revision No. 1

3. Project/Activity Title
POPULATION DYNAMICS

AN AGENCY OF THE GOVERNMENT OF
KENYA

PROAG
CONTINUATION
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ANNEX

E. Planned Implementation:

1. Specific Course of Action:

a) Government of Kenya:

The Government of Kenya will finance for this portion of the project (as well as for the census portion covered in the original Project Agreement) subject to the availability of funds, and arrange to:

- (1) provide suitable office space, secretarial services and equipment for the AID technicians along with adequate supporting assistance to permit him to function efficiently, and all other necessary and essential support to enable the AID technicians to achieve the specific objectives stated in paragraph I.B above; and
- (2) provide counterparts in established positions, to take over once the U. S. technicians leave.

b) U. S. Contribution:

The Government of the United States will continue to provide, subject to the availability of funds:

- (1) the financing for one qualified audio-visual technician who will work primarily at the Health Education Unit. His duties will include the following:
 - i) training and advising Kenyan audio-visual technicians in techniques of media production;
 - ii) Preparation of family planning/MCH posters, films, recordings, and other media presentations;
 - iii) field testing the audio-visual van provided by USAID in order to institute a mobile audio-visual program; and

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE _____ DATE _____

SIGNATURE _____ DATE _____

TITLE _____

TITLE _____

PROJECT AGREEMENT
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1. Project/Activity No.
615-11-580-141

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2. Agreement No.
141-1-102

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AN AGENCY OF THE GOVERNMENT OF
KENYA

POPULATION DYNAMICS

iv) working closely with the U.S.A.I.D. health educator in the development of model family planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public.

(2) the financing for one qualified health educator who will work primarily at the Health Education Unit. His duties will include the following:

i) formulation of an overall plan for family planning education throughout Kenya for the period 1970-1979 which includes a projection of resource requirements (human, financial, and material);

ii) development of pilot educational programs in family planning, field testing of programs, and development of an evaluation system for determining the effectiveness of the programs;

iii) working closely with the U.S.A.I.D. audio-visual technician in the development of model family planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public; and

iv) training and advising Kenyan counterparts in techniques of health education as applied to MCH/FP.

(3) housing, utilities, household furniture and equipment, transportation and storage of personal and household effects, local and international official travel, and all other allowances customarily provided to U. S. Direct Hire personnel. The "Other Costs"

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

2. Agreement No.
141-1-102

3. Original or
Revision No. 1

3. Project/Activity Title

POPULATION DYNAMICS

AN AGENCY OF THE GOVERNMENT OF
KENYA

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CONTINUATION
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ANNEX

- component of U. S. financing is used to finance the above support costs of U. S. technicians. Local transportation costs beginning July 1, 1970 are eligible for financing under this agreement.
2. Plans:

Project plans have been completed which include the estimated total costs. No legislation is required to be enacted by the Government of Kenya in order to meet project proposal.

II. THE UNITED STATES CONTRIBUTION

A. Subject to the availability of funds, the U. S. Government will contribute to the project as follows:

1. Personnel	-	\$ 230,000
2. Commodities	-	\$ 75,000
3. Other Costs	-	\$ 35,000
TOTAL:	-	<u>\$ 340,000</u>

III. THE GOVERNMENT OF KENYA CONTRIBUTION

A. Subject to the availability of funds, the Government of Kenya will contribute to the project as follows:

1. Personnel	-	615,000.00	Kenya shillings
2. Training	-	188,000.00	" "
3. Commodities	-	550,000.00	" "
4. Other Costs	-	1,345,000.00	" "
TOTAL:	-	<u>2,698,000.00</u>	" "

IV. SPECIAL PROVISIONS

A copy of the Standard Provisions Annex is attached.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141

PAGE **8** OF **9** PAGES

**PROAG
CONTINUATION
SHEET**

2. Agreement No.
141-1-102

3. Original or
Revision No. **1**

AGREE

**AN AGENCY OF THE GOVERNMENT OF
KENYA**

POPULATION DYNAMICS

A. Project Coordinator:

The Government of Kenya designates the Permanent Secretary, Ministry of Health as Project Coordinator.

B. Technical Assistant to Project Coordinator:

The USAID/Kenya Mission designates the Population Officer as a technical assistant to the Project Coordinator.

C. Publicity:

The Government of Kenya agrees that at all reasonable and convenient times it will inform the people of Kenya that the people of the United States of America have assisted in carrying out this project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141.1

2. Agreement No.
141.1-1-303

3. Project/Activity Title

POPULATION DYNAMICS

3. Original or
Revision No.

DETAILS OF U.S. and GOK CONTRIBUTIONS

Cost Component

<u>Method of Implementation</u>	<u>Previous Total</u>	<u>This Revision Increase</u>	<u>Decrease</u>	<u>Total to Date</u>
<u>AID Financing: U.S. Dollars</u>				
<u>Personnel Services</u>				
PASA Contract				
<u>Participants</u>				
Direct AID Contract		5,100		5,100
<u>Commodities</u>				
Direct AID Contract				
<u>Other Costs</u>				
Direct AID Contract				
<u>TOTAL</u>		5,100		5,100

GOK Financing: U.S. Dollar Equivalent

<u>Personnel Services;</u>				
<u>Commodities</u>				
<u>Other Costs</u>				
		4,200		4,200
<u>TOTAL</u>		4,200		4,200

For the Contributing Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
BETWEEN USAID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-580-141.1

PAGE 3 OF 5 PAGES

2. Agreement No.
141.1-1-303

3. Original or
Revision No. _____

3. Project/Activity Title
POPULATION DYNAMICS

A. Project Purpose

The Government of Kenya is endeavoring to increase the availability of family planning services to Kenya citizens in order to make possible a reduction in the population growth rate and in order that individual families may be able to practice conscientious child spacing. A key constraint on these efforts to expand services is the limited availability of clinical personnel with training in family planning service techniques. This project is directed at overcoming this shortcoming by providing special training to a group of medical personnel who subsequently can form the nucleus of a major in-country training program for other Kenyan medical and para-medical staff of the Ministry of Health.

B. U.S. Government Contribution

The USAID Mission to Kenya will arrange for special training courses in family planning clinical service techniques at an American university for one physician and six nurse/midwives. One-way transportation between the United States and Kenya and all costs related to the training at the university will be provided by AID.

C. Government of Kenya Contribution

The Government of Kenya agrees to pay one-way transportation to the United States for each of the seven participants (approximately U.S. \$4,200). The GOK also agrees that upon completion of their training, the participants will be assigned to positions that will allow optimum utilization of their newly acquired skills in the training of other Kenyan medical and para-medical personnel in family planning clinical service techniques.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

AN AGENCY OF THE GOVERNMENT OF KENYA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- US/SK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51, as amended.
 US/SK ECONOMIC COOPERATION AGREEMENT DATE 6/7/64, as amended.
 Extensions of above (former) agreements by GOK notes & letter DATE 2/1/64, 2/9/66, & 6/7/68.

1. PROJECT/ACTIVITY NO. 615-11-580-141.1 PAGE 1 OF 4 PAGES

2. AGREEMENT NO. 141.1-1-303 3. ORIGINAL OR REVISION NO. 1

4. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-1131007 7. AID ALLOTMENT SYMBOL 307-50-615-00-44-31

B. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total	5,100	34,328		39,428
(b) Contract Services		29,328		29,328
(c) Commodities				
Participants	5,100	5,000		10,100
(d) Other Costs				
C. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT ST.03 - K.Sh. 7.1				
(a) Total	4,200			4,200
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

(c) SPECIAL PROVISIONS (See Additional Contractual Clauses if necessary)
 This agreement, consisting of 4 pages, including Annex A, is deemed signed on each page by each of the signatories.

11. DATE OF ORIGINAL AGREEMENT September 12, 1972 12. DATE OF THIS REVISION _____ 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 Pe mSec. Min Health 2/2/73
 SIGNATURE: _____ DATE: _____
 TITLE: PermSec. Min Finance & Planning

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 SIGNATURE: _____ DATE: 2/24/73
 TITLE: Acting Director, USAID/Kenya

PROG
CONT

Ref:
STATE
226382
AIDTO A-62
12/1/72

AID 1980-1A (1-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.1	PAGE 2 OF 4 PAGES
		2. Agreement No. 141.1-3-303	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

Project Description:

A. This amendment is made to continue the services of an Audio-Visual Advisor and a Public Health Education Advisor to the Ministry of Health Education Division. It also provides continuation funding for one participant currently undergoing long-term training in the U.S.

The Health Education Unit of the Ministry of Health has been designated the organization to produce educational materials for the national family planning program. The U.S. Government provides selected technical assistance to the Health Education Unit in order to train Kenyans in various aspects of audio-visual materials production, communication skills and health education techniques.

B. Specific Goals of the Project:

1. To increase the output and usage of the educational MCH/FP materials produced by the Health Education Unit.
2. To train Kenyan audio-visual technicians in the utilization of audio-visual aids in informational, motivational, and educational activities.
3. To train a cadre of Health Education officers to accelerate efforts of getting Health Education to the general public.
4. To develop pilot educational programs in family planning, to field test these programs, and to develop an evaluation system for determining the effectiveness of the programs.
5. To develop model family planning training manuals and visual aids to be used for in-service training of Ministry of Health personnel and education of the general public.

C. U.S. Government Contribution:

The Government of the United States agrees to provide:

1. The financing, under participating Agency Service Agreement (PASA) with the U.S. Public Health Service, for one qualified Public Health Education Advisor, who will work primarily at the Health Education Unit. His duties will include the following:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 1530-1A (8-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-1-580-141.1	PAGE 3 OF 4 PAGES
		2. Agreement No. 141.1-3-303	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF KENYA	POPULATION DYNAMICS	

- a. Assisting in formulating an overall plan for family planning education activities throughout Kenya.
- b. Development of Pilot educational programs in family planning, field testing of these programs, and development of an evaluation system for determining the effectiveness of the programs.
- c. Working closely with the USAID audio-visual technician in the development of model family planning training manuals and other visual aids to be used for in-service training of Ministry of Health personnel and education of the general public; and
- d. Training and advising Kenyan counterparts in techniques of health education as applied to MCH/FP.

2. The services of an Audio-Visual Production specialist. His major duties will be to assist in developing audio-visual materials for use in the Kenyan Government's family planning motivation campaigns. As an integral part of his activities, this advisor will train Kenyan staff at the Health Education Division in the techniques of developing, organizing, and executing multimedia promotion campaigns. (The costs related to this advisor's services are funded separately from this project agreement.)

3. Continuation funding in support of one participant (David Mbat) undergoing long-term academic training in the U.S.

D. Government of Kenya Contribution:

- 1. The Government of Kenya agrees to provide suitable office space, secretarial services, and equipment for the AID technicians, along with adequate supporting assistance to permit them to function efficiently.
- 2. The Government of Kenya also agrees to designate counterparts with whom the U.S. advisors can work on a regular basis. As soon as possible, these counterparts are to be trained so that they can displace the U.S. advisors.

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (8-70) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141 1	PAGE <u>4</u> OF <u>4</u> PAGES
		2. Agreement No. 141.1-3-303	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS	

E. Summary Funding Table:

U.S. Public Health Service PASA for the Health Education Advisor	\$29,328
Continuation funding for one participant (David Mbat - PIO/P 615-141-1-20010)	5,000
Participant funding for six nurses and one physician (provided under the original of this Agreement)	<u>5,100</u>
	\$39,328

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PD-AAA-214

6150141 (2)
20p.

AN AGENCY OF THE GOVERNMENT OF **KENYA**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. 615-11-580-141.2	PAGE 1 OF 14 PAGES
2. AGREEMENT NO. 141-2-1-206	3. ORIGINAL CO. REVISION NO.

PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX

STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

3. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS - POPLAB

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

US/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE: 7/13/51, as amended.

US/UK ECONOMIC COOPERATION AGREEMENT DATE: 7/5/48, as amended.

Extensions of above (of the) agreements by GOK notes & letter DATE: 2/2/64, 6/2/68, and 6/7/68.

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-11X4103.1	7. AID ALLOTMENT SYMBOL 353-50-615-00-44-21
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POP
PROG
CONT

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		288,000		288,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs				
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 = K. Sh. 7.1				
(a) Total		49,610		49,610
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (For Additional Consideration Points, if Necessary)

This agreement, consisting of 14 pages, including Attachments A-E and the Standard Provisions Annex, is deemed signed on each page by each of the signatories.

11. DATE OF ORIGINAL AGREEMENT 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE
December 31, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 SIGNATURE: *[Signature]* DATE: 25/3/72
 TITLE: **PermsSec. Min. Finance & Planning**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 SIGNATURE: *[Signature]*
 TITLE: **Director, USAID/Kenya**

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141, 2

PROAG
CONTINUATION
SHEET

2. Agreement No.
141.2-1-206

3. Original or
Revision No. _____

OWNER

AN AGENCY OF THE GOVERNMENT OF
KENYA

3. Project/Activity Title
POPULATION DYNAMICS - POPLAB

DETAILS OF U.S. and GOK CONTRIBUTIONS

Cost Component

<u>Method of Implementation</u>	<u>Previous Total</u>	<u>This Revision</u>		<u>Total to Date</u>
		<u>Increase</u>	<u>Decrease</u>	
<u>AID Financing: U.S. Dollars</u>				
<u>Personnel Services</u>				
PASA				
Contract		173,800		173,800
Contribution for GOK Personnel		49,000		49,000
<u>Participants</u>				
Direct AID				
Contract		0		0
<u>Commodities</u>				
Direct AID				
Contract		26,400		26,400
		3,000		3,000
<u>Other Costs</u>				
Direct AID				
Contract		13,000		13,000
		22,800		22,800
TOTAL		288,000		288,000

GOK Financing: Kenya Shillings (U.S. \$1.00 = K.Sh. 7.1)

<u>Personnel Services</u>	KShs.164,080	KShs.164,080
<u>Commodities</u>		
<u>Other Costs</u>	188,150	188,150
TOTAL	KShs.352,230	KShs.352,230

For details of contract cost items, see Attachment C.
 For details of Direct AID Commodity and Other Costs, see attachment B.
 For details of GOK Financing, see Attachment B.
 NOTE: Direct AID Other Costs and GOK contributions are for one full year of
 Project operation from the time of arrival of the U.S. Contract Technician.

For the Controlling Government of Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1830-1A (2-76) PRO AG CONTRIBUTION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AN	1. Project/Activity No. 615-11-580-141.2	PAGE 3 OF 14 PAGES
		2. Agreement No. 141.2.1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

A. Purpose

The purpose of this project is to establish a Demographic Studies Unit (DSU) in the Statistics Division of Kenya's Ministry of Finance and Planning. The unit's activities will put study of Kenya's vital statistics on a continuing basis, and, through analysis of existing demographic statistics, provide demographic information in a form useful in developmental planning. The broad goals of this activity are, first, an increasing awareness on the part of the Government of Kenya concerning the importance of accurate demographic data, and, second, increased use of these data in development planning.

This project is both a research project and an institution-building project. It has three major objectives:

1. Testing and developing new methodology;
2. Collection and analysis of demographic data for Kenya's planners; and
3. Utilization of the best techniques developed by the DSU for national surveys by the conclusion of this project.

The methodology will develop low cost techniques for measuring Kenya's current population growth, the factors that affect population growth, and the characteristics of the population on a continuing basis. The analytical studies will be used in both sector and macro-economic planning. They will be concerned with intensive analysis of existing demographic data and will emphasize projections of population growth, program costs, etc., into the long term future. With the use of the newly developed methodology in national surveys and the frequent distribution of the analytical studies, the DSU will provide the Government of Kenya with a sound demographic basis for development planning.

The proposed time span of the project is five years. Continuance of the project after the third year, however, will depend on the outcome of an evaluation of project progress.

The DSU's activities will be carried out for three years on a pilot, experimental basis. If a thorough review, conducted in the third year, shows the pilot program to be successful in developing appropriate and inexpensive methodologies, and if prospects for institutionalizing the program appear promising, steps will be taken to institutionalize the DSU and its program during the project's fourth and fifth years. If institutionalization does not appear feasible, a decision will be made in terms of

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1280-1A (8-70) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN U.S. AND	1. Project/Activity No. 615-11-580-141.2	PAGE <u>4</u> OF <u>14</u> PAGES
		2. Agreement No. 141-2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS -- POPLAB	

project direction.

At the end of the three-year pilot period, the following conditions are expected:

1. Demographic Studies Unit formally established and operating.
2. Various techniques for measuring vital statistics on continuing basis developed and tested in the study area.
3. Reporting system in operation:
 - a. Reports on methodology and vital rates developed by the new techniques.
 - b. Analytical studies based on existing statistical information.
 - c. Project progress reports.
4. An advisory committee established, of suitable membership, to make suggestions on research projects to the DSU. This advisory committee will collaborate with the GOK's permanent interdepartmental Demographic Committee (established in early CY 1972) in making its recommendations.

At the end of the five-year period, the above conditions plus the following are expected:

1. Support of the DSU activities by the Government of Kenya.
2. Staffing and management of the program by trained Government-of-Kenya personnel.

B. Specific Goals and Accomplishments

1. First Year

Demographic Studies Unit organized, staffed, and supplied, both at central headquarters and in the field; Advisory Committee established; continuous study of vital rates produced within selected study area; plans established for first analytical study, using existing data. Report schedule established.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1330-1A (3-70) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE <u>5</u> OF <u>14</u> PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

2. Second Year

First retrospective household survey completed; vital rates for study area developed; continuous measurement system established; conclusions from experimental studies using alternative methods published; first analysis based on existing demographic statistics completed and new studies initiated; short term training completed at the U.S. Bureau of Census for selected middle level personnel; two-year summary report published.

3. Third Year

Tentative selection of superior methodology and organization; new experimental studies pertaining to different vital rates developed; alternative methodology pertaining to basic vital rates developed, if necessary; studies based on analysis of existing data continued; project review to determine suitability of project activities for permanent adoption by GOK; possibilities re permanent GOK support analyzed and decisions made on future of the project. Two participants selected and sent for academic training at a suitable institution.

4. Fourth Year

Continuous and retrospective measurement of vital rates continued; if not yet done, final selection of single methodology; studies based on analysis of existing materials and their distribution continued; participants sent abroad for study as determined during third-year review.

5. Fifth Year

A satisfactory system for measurement of population change in Kenya as a whole developed; experimental applications of the system in various areas of the nation, and preparations made for the extension of the system to the country as a whole; studies based on existing material continued; conclusions drawn regarding all previous work; summary reports issued; programs for future studies developed; return of participants to assume roles in the program; operation of program according to form and scope that will be continued by GOK.

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

AID 1880-1A (3-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN THE AND	1. Project/Activity No. 615-11-580-141.2	PAGE 6 OF 14 PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS -- POPLAB	

C. Project Financing

1. Government of Kenya Contribution

During the first full year of operations, the Government of Kenya will provide goods and services valued at \$50,000. Thereafter, the GOK contribution will increase to about \$67,000 in the final year. A summary of estimated costs is provided in Attachment B (see items in parentheses).

Major contributions by the Government of Kenya will consist of the services of a Director and Deputy Director, housing allowances for all Kenyan staff (a normal payment in addition to salaries in public service and most other employment), an increasing share of living costs for staff in travel status, and other direct costs totaling \$49,610. It is assumed that the Director of the Statistics Division will serve as Director of the DSU, with half of his gross salary attributed to that project. The Other Costs element to be funded by Kenya during the first year is estimated as follows:

Rental of 3 field offices	\$ 2,500
Utilities for field offices	500
Computer time (1 hour per week)	2,100
Computer cards and tapes	500
Printing	1,000
Office Supplies	1,000
Purchase (or value) of furniture for Central Office and 3 field offices	5,300

Central Office services (consultation with permanent secretary and other professional staff of the Ministry, payrolls, accounting, procurement services, computer operator, key-punch services, general library facilities, postage, etc. Calculated at 25% of total salaries of Kenyans working on project. Also, office space, office equipment, local transportation, and secre-

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

AID 1980-1A (2-70) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-161.2	PAGE <u>7</u> OF <u>14</u> PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

tarial services for the U.S. contract
 demographer working with the DSU.) 13,600
TOTAL **\$26,000**

2. U.S. Government Contribution
 a. Technician's Services

AID, by means of a contract with the University of North
 Carolina, will provide the services of a full time statis-
 tician/demographer. The costs of providing this technician
 and contracted supporting services for the first two years
 are \$173,800.

AID will also pay directly to the GOK an amount in Kenyan shillings
 equal to the salaries of Kenyan DSU staff other than the Director
 and Deputy Director. These include a Senior Field Supervisor, a
 Chief Analyst (to be concerned with the analytical studies described
 earlier), a secretary and a typist, plus other staff, as follows:

	<u>First Year</u>
5 Clerks in Central Office	\$ 3,875
1 Junior Clerk in Central Office	350
16 Enumerators for retrospective surveys at \$560	9,000
20 Recorders for continuous surveillance work at \$560	11,200
6 Field Supervisors at \$1,400	8,400
4 Drivers	2,250
3 Junior Clerks for field offices	1,050

In determining the number of enumerators, allowance has been made
 for 50 household visits per enumerator per week, or 200 per month,
 1,200 per six-month period. Thus, 14 enumerators would cover about
 17,000 households (80-90,000 population) twice each year. An addi-

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

AID 1330-1A (B-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE 8 OF 14 PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No.
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

tional two enumerators are included for replacement of those sick or on leave.

The estimate of 20 full-time recorders assumes 40 clusters, with each recorder covering two clusters. In practice, however, a large number of recorders may be employed, with some of them on a half-time basis and covering only one cluster.

AID also will cover costs of per diem for Kenyan employees (other than the Director and Deputy Director) in travel status. After the first year, however, the Government of Kenya expects to cover an increasing part of this cost.

b. Commodities

Equipment costs will be substantial during the first year, but minor thereafter. In FY 1972, AID will finance the purchase of four vehicles, of which three will be of the Jeep type, to operate out of the three field offices. The fourth will be a sedan-type vehicle for use by the Senior Field Supervisor and other central office staff when traveling in the field.

Other equipment to be purchased during FY 1972 includes the following:

- 1 Copying machine
- 1 Mimeograph-type machine
- 4 Printing calculators
- 1 Electronic calculator
- 2 Portable tape recorders
- 1 35 mm camera
- 1 Slide projector
- 1 Overhead projector
- 2 Typewriters (1 electric, 1 manual/long carriage)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 189-0-1A (3-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AND	1. Project/Activity No. 615-11-580-141.2	PAGE 9 OF 14 PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

2. Printing adding machines

Miscellaneous small items (\$500)

Provision is also made for purchase of demographic books and documents. Total FY 1972 obligations required to finance the purchase of the above commodities is estimated at \$26,400. In addition, the contractor will have authority to purchase \$3,000 worth of commodities in support of project objectives. AID will pay C.I.F. costs for all commodities, and will reimburse the contractor for inland transportation for contract commodities.

c. Other Costs

(1) Direct

AID will finance, from direct other costs, petrol, oil, and maintenance for the four vehicles. In addition, AID will finance the rental of central office space for the first two years of the project, after which time the Statistics Division will acquire adequate space for all project functions. Total FY 1972 obligations for direct other costs are \$13,000.

(2) Contract Other Costs

Contract other costs for the first two years will be according to the following schedule (See also Attachment C):

Travel to POPLAB conferences	\$ 4,800
Subsistence costs	8,000
Car rental, communications, supplies, etc.	<u>10,000</u>
TOTAL	\$22,800

3. Reimbursement Procedures

The total amount of direct AID support supplied to the GOK, on a reimbursement basis, to partially cover the costs of operation of the DSU during the first 12 months of operation is \$62,000 (Kenya

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 1330-1A (3-70) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE <u>10</u> OF <u>34</u> PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

shillings 430,200). Of this, \$49,000 is for reimbursement of personnel, and \$13,000 is for operating costs of the DSU. These funds will be disbursed by the Office of the Chief Statistician, Ministry of Finance and Planning, and this office will be accountable to AID for the proper use of these funds. Funds for the disbursement by the above-mentioned office will be paid by AID on an imprest system.

The Office of the Chief Statistician will submit to USAID/Kenya Controller Voucher Form SF-1034 (original) and SF-1034a (three copies), properly executed, requesting an initial advance of funds in an amount of not more than \$20,000 (Kenya shillings 142,200). This advance will be granted upon submission of request for advance and as soon as this Project Agreement is signed. USAID will then replenish the advance fund on a quarterly basis, or other agreed interval, upon submission of documents prescribed below, until such time as the total of reimbursements added to the initial advance equals the total amount of \$62,000. In the event that total authorized expenditures are insufficient to liquidate the amount of outstanding advance fund, the GOK will refund the difference to the USAID Controller.

To replenish the advance account, the Office of the Chief Statistician will submit to USAID/Kenya Controller the same voucher forms noted above, properly executed, in the amount of the expenditures made during the period covered by the voucher. Vouchers for replenishment of the advance account shall be supported by an original and two copies of a report of expenditures. The report shall list all expenditures from the advance fund account since the date of the last request to AID for disbursement of funds, in a form substantially as follows:

Purpose (List by Budget Item)	Budget Amount	Total Expenditures To Date	This Period

The report shall include a certification signed by an authorized official of the Ministry of Finance and Planning as follows:

"The undersigned hereby certifies:

(s) that payment of the sum claimed on the voucher is proper and due under the terms of Project Agreement 141.2-1-206, and

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1880-1A (3-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN ID AND	1. Project/Activity No. 615-11-580-141.2	PAGE 11 OF 14 PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
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	KENYA		

(b) that the information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished by the Ministry of Finance and Planning promptly to USAID upon request.

By _____

Title: _____

Date: _____

The Office of the Chief Statistician shall submit the same voucher form noted above, properly executed, marked "NO PAY" and "FINAL" to USAID/Kenya Controller when the final accounting is submitted, but no later than the final contribution date of this Project Agreement. The voucher will be accompanied, if appropriate, by a refund check for the balance of the advance funds remaining on hand.

D. Operational Strategy and Implementation Plan

The activities to be conducted by the Demographic Studies Unit will be of two types: 1) Studies of methods of measuring births and deaths and the factors associated with such changes in population, which research will involve substantial collection of new data from a specific area and should yield meaningful vital rates for a significant area of the country; and 2) analysis of existing demographic statistics, particularly as they contribute to development planning, which will deal with the data accumulated by other studies and will not require the collection of new information outside of the previously designated study areas.

An early step will be selection of an area of study. The study area should include a significant and varied population and should not be too difficult of access. It is not contemplated that the entire population of the area should be under study. Since a probability sample of the population will be studied, however, the results obtained can be attributed to the study area as a whole.

Once the study area has been determined and the sample of clusters chosen, certain preparatory steps must be taken before the main research can begin.

These steps include the preparation of very detailed maps that will identify each dwelling, the assignment of dwelling numbers, and the preparation of descriptive notes regarding the topography of the location, its

For the Cooperating Government or Agency		For the Agency for International Development	
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AID 1580-1A (B-701) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE <u>12</u> OF <u>14</u> PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
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economic and social characteristics, etc. An initial "census" of each cluster will be needed to provide a denominator for the vital rates to be prepared. When these steps have been taken, the first research project can begin.

After the first six months of operations related to the survey of vital rates has been completed, detailed plans for the first study, based on analysis of existing demographic statistics, will be made. The Advisory Committee will be consulted. The DSU will complete at least three of these studies during the first two years of the project. Research activities will be basically focussed on the measurement of vital events. Correlative research activities will include: 1) testing the suitability of using existing indices of fertility and mortality, 2) evaluating the reliability of demographic data that may be affected by memory lapses, 3) assessing methods for the enumeration of nomadic populations, 4) experimenting with sampling schemes for use in population censuses to obtain more information than that resulting from the general census, 5) testing suitable techniques of map preparation for demographic surveys, or 6) testing suitable techniques for investigation of nutrition levels.

An important second phase of the DSU program will include intensive analysis of existing demographic data. This work will not duplicate analysis by other officers, but will help to assure that meaningful records and survey results are fully exploited. Considerable emphasis will be given to projections of growth, program costs, etc., into the future - an exercise which most operating offices are not prepared to perform. Where possible, use will be made of sophisticated and recently developed methods which have been proven in other countries, and the effectiveness of these methods will be critically observed.

Special analyses will be designed primarily to provide demographic information for use in the establishment of national goals; the development of national plans and programs; the planning of specific public services, such as health, education, or housing, and the solution of economic and social problems. Many of the studies will serve the needs of economic and social planners, and it is assumed that planners in the Ministry of Finance and Planning will commonly aid in drawing up the research objective. A list of possible research projects is shown in Attachment D.

A tentative timetable of major implementation actions is shown in Attachment E.

For the Cooperating Government Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1830-1A (2-70) PRO AG CONTINUATION SHEET ANNEX 1	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE 13 OF 14 PAGES
		2. Agreement No. 141.2-1-206	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS -POPLAB	

E. Special Provisions

1. This project provides for the establishment of a Demographic Studies Unit as a separate part of the Statistics Division, reporting directly to the Chief Statistician. It is understood that the DSU will be concerned primarily with research and analysis in the field of demography and related areas. On the other hand, the activities of DSU may extend considerably beyond the subject matter referred to in this proposal, with such additional demographic activities staffed and financed by the Government of Kenya. The Government of Kenya hopes to continue the DSU beyond the five years contemplated in this program.

2. It is anticipated that the Government of Kenya will establish a Central Office for the DSU, to be supervised by the Director and Deputy Director. A small staff will be employed in this office, and the operation of the research program will be directed from it. In addition, two or three small field offices will be established within the selected study area to coordinate and direct field activities. The field offices will be supervised by a competent Field Supervisor, and each will employ full-time or part-time field staff as required. It is expected, however, that the Central Office will maintain close contact with field activities at all times.

3. The Government of Kenya designates the Chief Statistician, Ministry of Finance and Planning, as Project Coordinator for this activity.

4. The Government of Kenya will provide initial duty-free entry privileges for the household effects and automobile of the U.S. contract technician and his immediate family for a period of three months after the initial arrival of the technician. Should unforeseen circumstances, such as in-transit delays, strikes, etc., delay the arrival of the personal effects or automobile, the GOK will grant an extension to the original three-month duty-free entry period.

5. It will be the responsibility of the GOK to clear all project commodities at the port of entry. Inland transport of AID-financed project commodities will be the responsibility of the GOK. The GOK will retain title to all commodities provided under this project, during and after termination of the project.

6. It will be the responsibility of the Ministry of Finance and

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1580-1A (2-76) PRO AG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE <u>14</u> OF <u>14</u> PAGES
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Planning to secure a valid work permit for the contract technician prior to his arrival in Kenya.

For the Cooperating Government or Agency		For the Agency for International Development	
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TITLE: _____		TITLE: _____	

ATTACHMENT B

Estimated Operational Costs of Demographic Studies Unit
(In U.S. Dollars)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
1. Kenya Personnel					
Director (50%)	(4,760)	(4,900)	(5,040)	(5,180)	(5,320)
Deputy Director (100%)	(6,350)	(6,550)	(6,750)	(6,950)	(7,150)
Field Supervisor	2,600	2,700	2,800	2,900	3,000
Chief Analyst	2,600	2,700	2,800	2,900	3,000
Secretary (1) and typist (1)	2,100	2,200	2,300	2,400	2,500
Other Office and field staff	36,100	36,800	37,500	38,200	38,900
Housing allowances	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Per diem for staff in travel status	5,700	4,700	3,700	2,700	1,700
Dirto - paid by Kenyan Govt.	-	(1,000)	2,000	(3,000)	(4,000)
Total salaries and allowances	49,100	49,100	49,100	49,100	49,100
2. Commodities					
Office and field equipment	-	1,000	1,000	500	500
Total Commodities	-	1,000	1,000	500	500
3. Participants					
		(1,200)	(1,200)	(1,300)	
		7,000	15,000	15,000	
4. Purchase of books and documents					
	1,000	1,000	500	500	
5. Other Costs					
Petrol, oil, maintenance, etc.	6,000	7,000	7,000	7,000	7,000
Rent of Central Office and misc.	6,900	6,900	(6,900)	(6,900)	(6,900)
Data processing, office supplies, printing, rent of field office, etc.	(26,500)	(23,700)	(26,900)	(30,000)	(31,400)
Total other costs	12,900	13,900	13,900	13,900	13,900
6. Total U.S. \$ (Excludes figures in parentheses)					
	63,000	72,000	72,600	72,100	56,600
7. Contribution of Kenya Govt.					
	(49,610)	(49,350)	(60,790)	(65,230)	(66,770)
8. Total Field Operations excluding UNC contract costs					
	112,610	121,350	133,390	137,330	123,370

Footnote: GOK inputs shown in parentheses

ATTACHMENT C

Estimated Annual Expenditures for University of North Carolina Contract*
(in U.S. Dollars)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
1. Personnel					
Statistician-Demographer (100%)	26,000	26,000	27,300	28,700	30,000
Supporting staff (50%)	13,000	13,000	13,000	13,000	13,000
Administrative Assistant (20%)	3,500	3,500	3,700	3,900	4,100
Sub total (Non-add)	(42,500)	(42,500)	(44,000)	(45,600)	(47,100)
Fringe Benefits (14%)	6,000	6,000	6,200	6,400	6,600
Allowances, including moving	18,000	13,000	13,000	13,000	18,000
Consultants	7,000	7,000	7,000	7,000	7,000
Total salaries and allowances	73,500	68,500	70,200	72,000	78,700
2. Commodities	2,000	1,000	1,000	1,000	1,000
3. Travel					
Equivalent of 6 RT overseas @ \$950	5,700	5,700	5,700	5,700	5,700
Travel to POPLAB Conference	2,400	2,400	2,400	2,400	2,400
Subsistence, etc.	4,000	4,000	4,000	4,000	4,000
Total	12,100	12,100	12,100	12,100	12,100
4. Other Direct Costs					
Car rental, communications, supplies, office rental, etc.	5,000	5,000	5,000	5,000	5,000
5. UNC Indirect Costs					
(33.16% of on-campus salaries and 18.04% of off-campus)	10,200	10,200	10,500	10,800	11,100
6. Total Contract Expenditures (est.)	102,800	96,800	98,800	100,900	107,900

*These costs are shown on a current annual basis. Actual U.S. obligations in any given fiscal year will differ in accordance with forward funding requirements. (FY '72 UNC financing covers the first two full years of the contract.)

ATTACHMENT D

List of Proposed Research Projects to be Undertaken by the DSU

1. Analysis of the population by significant grouping - age, sex, source of livelihood, tribe, etc. - and by region, as a framework for establishing national goals.
2. Study of household composition, to reveal number of persons per household, household types, and tribal differences in households.
3. Variations in fertility rates of women, by economic group and by region.
4. Analysis of trends in causes of death.
5. Educational attainments of population by region compared with other countries.
6. Educational facilities per 1,000 population of school age by region compared with other countries.
7. Health and sanitary facilities per 1,000 population by region compared with other countries and with international standards.
8. Distribution of the population by type and adequacy of housing.
9. Projected numbers of children of primary and secondary school age by region throughout period of the development plan.
10. Estimated future requirements for schools and teachers to attain national goals.
11. Estimated future requirements for hospitals, doctors, nurses, midwives, and technicians to meet national goals.
12. Estimation of size and age-sex distribution of the future labor force as a basis for planning employment-creating production.
13. Projected level of wage employment indicated by plan compared with probable size of non-agricultural labor force.
14. Indicators of future requirements for foreign workers in skilled jobs, based on continuing shortage of qualified local workers.
15. Study of families with more than one member employed or seeking work; effect on family incomes, etc.
16. Analysis of distances that workers live from work place, and type of transportation used.

17. Trends in infant mortality in relation to extension of health education and availability of health services.
18. Age at marriage in relation to education of mother, size of family.
19. Number and characteristics of nomadic populations.

Tentative Timetable of Major Project Implementation Action

Following is a tentative timetable, showing the anticipated schedule for major activities during the first operational year:

- P.A. Effective date of Project Agreement
- P.A. + 2 mo. Formal creation of DSU
- Designation of DSU Director and Deputy Director
- Appointment of UNC Resident Advisor
- Submit specifications for purchase of major equipment
- P.A. + 3 mo. DSU Central Office established
- UNC Resident Advisor assumes duties
- Assembly of national maps and statistical materials
- Financial arrangements completed for transfer of funds to special account. Financial procedures agreed upon.
- Begin recruitment of Central Office Staff
- P.A. + 4 mo. Develop program of research
- Select study areas for vital statistics (UNC team participates)
- Prepare frame for sample selection
- Begin work on questionnaires and instructions for vital statistics
- Appoint Advisory Committee
- P.A. + 5 mo. Select sample of clusters of dwellings
- Begin detailed mapping and numbering of dwellings
- Prepare training manuals
- Appoint Field Supervisor and Chief Analyst
- Develop program and priorities for analytical studies of existing data

- P.A. + 6 mo. Establish field offices for vital statistics
- Seminars for senior DSU personnel
 - Train and recruit field staff
 - Begin continuous surveillance in all clusters of dwellings
 - Develop detailed plans for first analytical study
- P.A. + 7 mo. Initiate first analytical study
- Review status of project with UNC personnel
- P.A. + 8 mo. Complete preparations for final retrospective survey of vital statistics
- P.A. + 9 mo. Recruit and train field staff for retrospective household survey
- P.A. + 10 mo. Conduct field test for household survey
- P.A. + 11 mo. Review results of field test for household survey and change research plan as necessary
- P.A. + 12 mo. First retrospective household survey
- Review status of analytical studies with view to initiating additional projects
- P.A. + 13 mo. First matching of results of continuous surveillance and retrospective survey
- P.A. + 14 mo.
24 mo. Produce first vital rates for study area and establish measurement system on a continuing basis
- Begin drawing conclusions from experimental studies of alternative methods, etc.

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PD-AAA-214

6150141 (22)

AN AGENCY OF THE GOVERNMENT OF **KENYA**

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The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- US/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51, as amended.
 US/UK ECONOMIC COOPERATION AGREEMENT DATE 7/6/48, as amended.
 Extensions of above agreements by AGOK notes & letters DATE 2/4/64, 2/9/66 & 6/7/68

1. PROJECT/ACTIVITY NO. **615-11-580-141.2** PAGE 1 OF 8 PAGES

2. AGREEMENT NO. **141.2-1-405** 3. ORIGINAL OR REVISION NO. _____

4. PROJECT/ACTIVITY TITLE
Population Dynamics - PopLab

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL **72-11x1024** 7. AID ALLOTMENT SYMBOL **424-50-615-00-44-41**

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		180,110		180,110
(b) Contract Services		114,000		114,000
(c) Commodities		-		-
(d) Other Costs		66,110		66,110
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = K. Shs. 7.1				
(a) Total		121,360		121,360
(b) Technical and other Services		79,260		79,260
(c) Commodities		-		-
(d) Other Costs		42,100		42,100

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

This Agreement consisting of 8 pages including Annex A and Annex B, the Standard Provisions Annex, is deemed signed on each page by each of the signatories.

11. DATE OF ORIGINAL AGREEMENT March 29, 1974	12. DATE OF THIS REVISION 29/3/74	13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1977
14. FOR THE COOPERATING GOVERNMENT OR AGENCY Director, Central Bureau of Statistics Signature: _____ Title: Sec. Min. in. & Planning		15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT Signature: Charles B. Hayes Title: Acting Director, USAID/Kenya Date: 3/29/74

POP LAB
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**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF

1. Project/Activity No.
615-11-580-141.2

PAGE 2 OF 8 PAGES

2. Agreement No.
141.2-1-405

3. Original or
Revision No.

3. Project/Activity Title
Population Dynamics - PopLab

A. Introduction - The purpose of this Agreement is to provide funds for the third year of a five year project which began in March, 1972 and to up-date the Agreement signed on that date.

B. Purpose

The purpose of this project is to establish a Demographic Studies Unit (DSU) in the Central Bureau of Statistics (CBS) of Kenya's Ministry of Finance and Planning which can measure Kenya's vital statistics on a continuing basis, and perform analyses of demographic statistics in a form useful in developmental planning. The broad goals of this activity are to develop an increasing awareness on the part of the Government of Kenya concerning the importance of accurate demographic data, and to increase use of demographic data in development planning.

The project is both a research project and an institution-building project. It has four major outputs:

1. Development of cost/effective techniques for measuring Kenya's current population growth;
2. Identification of the factors that affect population growth;
3. Establishment of a system for recording the characteristics of the population on a continuing basis; and,
4. Analytical studies using demographic data.

C. Duration

The proposed time span of the project is five years, from March 1972 to March 1977. Continuance of the project after the third year, however, will depend on the outcome of an evaluation of project progress, and the availability of funds.

At the end of the first three years, the following conditions are expected:

1. The Demographic Studies Unit will be formally established and operating.
2. Techniques for measuring vital events on a continuing basis

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID PROJECT (19-28) PROAG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE 2 OF 2 PAGES
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will have been developed and tested.

3. A reporting system on methodology and vital rates using project developed techniques will be functioning.
4. Several analytical studies based on existing and new statistical information will be completed.
5. A working committee composed of potential data users will be established to make suggestions on research projects to the DSU. This committee will collaborate with the GOK's permanent inter-departmental Demographic Committee (established in early FY 1972) in making its recommendations.

The DSU's activities will be institutionalized within the CBS. During the third year, now being funded, the GOK is contributing a large share of the project operational costs - about 65 per cent - as a step toward complete institutionalization.

At the end of the five-year period, the GOK will provide full support for DSU activities and provide staffing and management by trained Kenyan personnel.

D. Specific Goals and Accomplishments

1. First Year

During the first year, under the Agreement signed in March 1972, the following things were done:

The Demographic Studies Unit was organized, staffed, and supplied, both at central headquarters and in the field; a study area was selected and a continuous study of vital rates was initiated; plans were established for making the first analytical study, using existing data; and an inventory survey of the study area was completed.

2. Second Year

During the second year of project operations, the following things were done:

The first retrospective household survey was completed; vital rates for the study area were developed; a continuous

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TITLE:		TITLE:	

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BETWEEN AID AND**

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2. Project/Activity Title Population Dynamics - PopLab	

measurement system was established; one participant was trained at no cost to U.S. A.I.D.; a two-year summary report was published; and, a report schedule was established.

3. Third Year

During the third year it is planned to accomplish the following:

Tentative selection of the superior method and organization for data collection; new analytical studies pertaining to vital rates from the study area inventory completed; alternative methods for measuring vital rates developed, if necessary; studies based on existing data continued; project review to assess possibilities of permanent GOK support and decisions made on the future funding of project activities; and, up to two participants selected and sent for academic training at a suitable institution.

Operations related to testing various techniques in the survey of vital rates will be continued including a test of the multi-round panel survey in part of the study area in lieu of the more costly dual-record system of surveys so a direct comparison can be made of the relative cost effectiveness of the two methods. Analysis of the data already collected will continue and be expanded to cover the findings from matching continuous surveillance and retrospective survey results. Research activities will be basically focused on the measurement of vital events. Correlative research activities may include: 1) testing the suitability of using existing indices of fertility and mortality, 2) evaluating the reliability of demographic data that may be affected by memory lapses, 3) assessing methods for the enumeration of nomadic population, 4) experimenting with sampling schemes for use in population censuses to obtain more information than that resulting from the general census, or 5) testing suitable techniques of map preparation for demographic surveys.

4. Fourth Year

Measurements of vital rates continued; if not yet done, final selection of a single method; reports based on analysis of existing and new materials made available to interested users; participants sent abroad for study as determined during third-year review.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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5. Fifth Year

A satisfactory system for measurement of population change in Kenya as a whole adopted; experimental applications of the system in various areas of the nation, and preparations made for the extension of the system to the country as a whole; studies based on new material; conclusions drawn regarding all previous work; summary reports issued; programs for future studies developed; return of participants to assume roles in the program; and, operation of program according to form and scope that will be continued by GOK.

E. Project Financing

1. Government of Kenya Contribution

In addition to the contributions already made, the GOK will make contributions as specified below during the third year of the project totalling \$ 121,360. Major contributions by the Government of Kenya will consist of the services of a Director and Deputy Director, housing allowances for all Kenyan staff, an increasing share of living costs for staff in travel status, and other direct costs. The GOK will takeover responsibility for the salaries of all statistical officers and the copy typist. If possible, a part of the costs of petrol and maintenance of vehicles will also be taken over during the third year. It is assumed that the Director of the Central Bureau of Statistics will serve as Director of the DSU, with half of his gross salary attributed to the project. The Other Costs element to be funded by the GOK during the third year is estimated as follows:

Rental and utilities of 3 field offices	\$ 3,500
Data processing	18,000
Central Office rental	6,900

Central Office services (consultation with the Permanent Secretary and other professional staff of the Ministry, payrolls, accounting, key-punch services, general library facilities, postage, etc. Calculated as a ratio of DSU employees to CBS employees. Also, office supplies and equipment, local transportation, and secretarial services for the U.S. contract demographer working with the DSU.) 13,700

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROAC
CONTINUATION
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ANNEX

**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF

1. Project/Activity No. 615-11-580-141.2	PAGE 6 OF 8 PAGES
2. Agreement No. 141.2-1-405	3. <input checked="" type="checkbox"/> Original or Revision No.
3. Project/Activity Title Population Dynamics - PopLab	

TOTAL \$ 42,100

Participant Training - one way international travel for one U.S. participant and support costs for this participant and one other trainee funded from other sources. 7,370

2. U.S. Government Contribution

a. Technician's Services

AID, by means of the existing contract with the University of North Carolina, will continue to provide the services of a full time statistician/demographer plus up to four consultants and three staff visits during this third year of the project. The cost of providing these technical and other supporting services plus training funds for one person are estimated at \$ 121,000 of which approximately \$ 6,000 is available from the present contract.

b. Participant Training - AID will provide training funds and one-way international travel for one person to receive 12 months training in demography during the funding year.

c. Local Costs - AID will reimburse the GOK an amount in Kenyan shillings equal to the salaries of selected Kenyan DSU staff, plus other costs as specified below:

	<u>Third Year</u>
12 Clerks	\$ 9,900
18.5 man/months for baseline enumerators @ 65 per m/m	1,200
170 Enumerator man-months for retrospective surveys at \$ 65 per m/m	11,050
28 Recorders for continuous surveillance work at \$ 770 each	21,560
7 Field Supervisors at \$ 994 each	6,950

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

AN AGENCY OF THE GOVERNMENT OF

1. Project/Activity No.
615-11-580-141.2

2. Agreement No.
141.2-1-405

3. Project/Activity Title
Population Dynamics - PopLab

3. Original or
Revision No.

4 drivers	
Other costs	\$ 2,660
	12,790
Total	<u>66,110</u>

F. Reimbursement Procedures

The reimbursement procedures to handle the \$ 66,110 of local costs provided by USAID will be the same as those contained in section C, 3, Annex A of the Project Agreement for this project signed in March, 1972.

G. Standard Provisions (See Annex B)

H. Special Provisions

1. This project provides for the establishment of a Demographic Studies Unit as a separate part of the Central Bureau of Statistics, reporting directly to the Director of Statistics. It is understood that the DSU will be concerned primarily with research and analysis of the field of demography and related areas. On the other hand, the activities of DSU may extend considerably beyond the subject matter referred to in this proposal, with such additional demographic activities staffed and financed by the Government of Kenya. The Government of Kenya hopes to continue the DSU beyond the five years contemplated in this program.
2. The Government of Kenya agrees to retain the Director of Statistics, Ministry of Finance and Planning, as Project Coordinator for this activity.
3. The Government of Kenya will provide initial duty-free entry privileges for the household effects and automobile of all U.S. resident contract technicians and their immediate families for a period of three months after the initial arrival of the technicians. Should unforeseen circumstances, such as in-transit delays, strikes, etc., delay the arrival of the personal effects or automobile, the GOK will grant an extension to the original three-month duty-free entry period.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE _____ DATE _____
TITLE _____

SIGNATURE _____ DATE _____
TITLE _____

PROJECT CONTINUATION SHEET ACTION	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-520-141.2	PAGE <u>2</u> OF <u>8</u> PAGES
		2. Agreement No. 141.2-1-405	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AND ACCEPTED BY THE GOVERNMENT OF	4. Project/Activity Title Population Dynamics - PopLab	

4. It will be the responsibility of the Ministry of Finance and Planning to secure, when applicable, a valid work permit for all contract technicians prior to their arrival in Kenya.
5. It will be the responsibility of the GOK to clear all project commodities at the port of entry and to pay all customs, taxes and/or other applicable fees. Inland transport of AID financial project commodities will be the responsibility of the GOK. The GOK will retain title to all commodities provided under this project, during and after termination of the project.

For the Secretary, Government of Kenya SIGNATURE _____ DATE _____ TITLE _____	For the Agency for International Development SIGNATURE _____ DATE _____ TITLE _____
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PRO AG

PROJECT AGREEMENT

PD-AAA-214

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

6150141 (23) 3p.

AN AGENCY OF THE GOVERNMENT OF KENYA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- US/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51, as amended.
US/UK ECONOMIC COOPERATION AGREEMENT DATE 7/5/48, as amended.
 Extensions of above (other) agreements by GOK notes & letter DATE 2/9/66, & 6/7/68.

1. PROJECT/ACTIVITY NO. 615-11-580-141.2 PAGE 1 OF 2 PAGES

2. AGREEMENT NO. 141.2-1-307 2. ORIGINAL OR REVISION NO. _____

4. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS - POPLAB

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-113-1007 7. AID ALLOTMENT SYMBOL 307-50-615-00-44-31

8. AID FINANCING	PREVIOUS CYCL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total		15,000		15,000
(b) Contract Services (PASA)		15,000		15,000
(c) Commodities				
(d) Other Costs				
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = K.Sh 7.1				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (See Attachment A and Annex A hereto)

This agreement, consisting of five pages, including Attachment A and the Standard Provisions Annex, is deemed signed on each page by each of the signatories.

11. DATE OF ORIGINAL AGREEMENT: JAN 16, 1973
12. DATE OF THIS REVISION: 8/1/73
13. ESTIMATED FINAL CONTRIBUTION DATE: December 31, 1975

14. FOR THE COOPERATING GOVERNMENT OR AGENCY: Director, Central Bureau of Statistics, Kenya. DATE: 8/1/73
15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT: Acting Director, USAID/Kenya

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AID 1300-1A (B-70) PRO AC CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE 2 OF 5 PAGES
		2. Agreement No. 141.2-1-307	3. <input checked="" type="checkbox"/> Original or Revision No.
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

I. Purpose

The purpose of this project is to establish a Demographic Studies Unit (DSU) in the Kenyan Central Bureau of Statistics. The DSU will collect and analyze demographic information in order that the Government of Kenya may better plan for the economic and social development of the country.

A full description of the project is provided in Project Agreement No. 141.2-1-206, dated March 28, 1972.

This fiscal year 1973 Project Agreement obligates funds to cover special TDY consultative services which will complement the services of the demographer and other consultants being provided by the University of North Carolina under a contract with AID. (Funds for this contract were committed in an FY 1972 Agreement Between the Government of Kenya and USAID.)

II. U.S. Government Contribution

The U.S. Agency for International Development agrees to provide funds for the following consultative services to be made available under a Participating Agency Services Agreement (PASA) with the U.S. Bureau of the Census:

A. Two months' TDY consultancy of a data processing specialist who will advise the DSU on design of a system for computer processing of various types of demographic data collected by the DSU. This advisor will design the basic system and assist program analysts in the Central Bureau of Statistics to develop appropriate computer processing programs.

B. One month's TDY consultancy of an Operational Controls specialist who will develop the forms and procedures to be used in collecting and processing various types of demographic information to be collected by the DSU.

Both of these consultants will work directly with the Director and Deputy Director of the DSU and with the University of North Carolina's resident demographic advisor to the DSU.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1550-1A (3-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 615-11-580-141.2	PAGE 3 OF 5 PAGES
		2. Agreement No. 141.2-1-307	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF KENYA	3. Project/Activity Title POPULATION DYNAMICS - POPLAB	

III. Government of Kenya Contribution

The Government of Kenya will provide office space, clerical support, in-country transportation, and necessary access to the automatic data processing equipment of the Central Bureau of Statistics. (The Government's commitment for this support during the 1972-73 fiscal year is specified in the March 28, 1972, Project Agreement.)

IV. Table of Funds

A. U.S. Government Contribution

Technical Services (PASA) \$15,000

B. Government of Kenya Contribution

No new commitment other than that specified in the March 28, 1972, Project Agreement

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

ARC, 1971

AID 1330-1
(G-54)

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PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

6150141 (24)

AN AGENCY OF THE GOVERNMENT OF KENYA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. 615-11-580-141.3 PAGE 1 OF 10 PAGES ^{8p.}

2. AGREEMENT NO. 141.3-1-302 S. ORIGINAL OR REVISION NO. _____

PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 Annex B
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

4. PROJECT/ACTIVITY TITLE
POPULATION DYNAMICS - VIHIGA ACTIVITY

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

US/UK GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE 7/13/51, as amended.

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

US/UK ECONOMIC COOPERATION AGREEMENT DATE 7/8/48, as amended.

6. AID APPROPRIATION SYMBOL 72-1131007 7. AID ALLOTMENT SYMBOL 307-50-615-00-44-31

Extensions of above (other) agreements by GOK notes & letter DATE 2/4/64, 2/9/66, & 5/7/68.

8. AID FINANCING DOLLARS LOCAL CURRENCY PREVIOUS TOTAL (A) INCREASE (B) DECREASE (C) TOTAL TO DATE (D)

(a) Total 30,550 30,550

(b) Contract Services

(c) Commodities

(d) Other Costs

COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT
21.00 = K.Sh. 7.1

(a) Total

(b) Technical and other Services

(c) Commodities

(d) Other Costs

10. SPECIAL PROVISIONS (Use Additional Unnumbered Sheets, if Necessary)

This agreement, consisting of 70 pages, including Annex A, Annex B, and the Standard Provisions Annex, is deemed signed on each page by each of the signatories.

11. DATE OF ORIGINAL AGREEMENT August 15, 1972 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1975

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
PermSec, Ministry of Finance & Planning
15/8/72
15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
Clinton L. Doggett
Aug. 15, 1972
Acting Director, USAID/Kenya

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**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
615-11-580-141.3

PROAG
CONTINUATION
SHEET

2. Agreement No.
141.3-1.302

3. Original or
Revision No.

AGENCY

AN AGENCY OF THE GOVERNMENT OF
KENYA

POPULATION DYNAMICS - VIHIGA ACTIVITY

DETAILS of U.S. and GOK CONTRIBUTIONS

Cost Component

<u>Method of Implementation</u>	<u>Previous Total</u>	<u>This Revision</u>		<u>Total to Date</u>
		<u>Increase</u>	<u>Decrease</u>	
<u>AID Financing: U.S. Dollars</u>				
<u>Personnel Services</u>				
PASA Contract				
<u>Participants</u>				
Direct AID Contract				
<u>Commodities</u>				
Direct AID Contract				
<u>Other Costs</u>				
Direct AID Contract		30,550		30,550
<u>TOTAL</u>		30,550		30,550

GOK Financing: Kenya Shillings

Personnel Services

Commodities

Other Costs

TOTAL

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF
KENYA1. Project/Activity No.
615-11-580-141.32. Agreement No.
141.3-1-302

3. Project/Activity Title

PAGE 3 OF 10 PAGES

3. Original or
Revision No.

POPULATION DYNAMICS - VIHIGA ACTIVITY

A. Description of Project

The purpose of this project is to increase the Ministry of Health's ability to formulate and administer action-oriented family planning (FP) programs in rural areas. The project will provide for trying out and evaluating the relative effectiveness of alternative approaches to providing family planning services in a rural setting. Lessons learned from studies of these alternative family planning service and motivational approaches will then be applied as appropriate in the national family planning program.

Specific objectives of the experimental and evaluative activities carried out under this project will include determination, insofar as possible, of the following:

1. Approximate effective service radius of a rural family planning clinic.
2. Effectiveness of providing FP clinical services at rural health centers and clinics on a full-time versus a part-time basis.
3. Comparable ability of rural health centers to provide full-time FP services with existing staff and, alternatively, with net additional staff.
4. Effectiveness of a mobile FP unit in servicing areas relatively remote from established clinics.
5. Extent to which rural women seek FP services in conjunction with MCH and other health services.
6. Number of children of those rural women who accept contraceptive practices after face-to-face motivation sessions and of those who do not accept contraceptive practices after such sessions.
7. Education level of acceptors and non-acceptors.
8. Effectiveness of follow-up home visits as a means of improving continuation rates of new acceptors and of overcoming reluctance of recalcitrants.
9. Attitudes of rural males toward family planning.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE:

DATE:

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DATE:

TITLE:

TITLE:

PROJECT AGREEMENT
BETWEEN AID ANDAN AGENCY OF THE GOVERNMENT OF
KENYA1. Project/Activity No.
615-11-580-141.3

PAGE 4 OF 10 PAGES

2. Agreement No.
141.3-1-3023. Original or

Revised No.

3. Project/Activity Title

POPULATION DYNAMICS - VIHIGA ACTIVITY

B. Course of Action

The project will evaluate the effectiveness of three alternative package approaches to motivating new acceptors and providing clinical services. These three approaches are characterized as Low, Medium, and High Intensity. A special evaluation system will be built into the project. Evaluation will be a continual ongoing element throughout the two-year project period. The target area for the project will be the Vihiga Division of Western Province. The three basic approaches to be evaluated are as follows:

1. Low Intensity Approach: This is the approach now followed most widely in Kenya and, as such, will serve as the key for demonstrating the effectiveness of the other two approaches in comparison with customary practices. The telling characteristic of this approach is the availability of FP services on only a periodic (once per month, bi-weekly, or what-not) basis. Under the project, two health centers will continue as at present with their once-a-month FP clinics. In addition, a new Mobile Unit staffed with a Medical Assistant (para-medical type) and a Kenyan Enrolled Nurse/Midwife (KEN/MW) will conduct weekly, bi-weekly, or monthly FP clinics at selected locations in those parts of the Division which are relatively inaccessible to established clinics.

2. Medium Intensity Approach: Three health centers will have a KEN/MW available to provide FP services at all times. These centers already have KEN/MWs on their staffs, but none has received family planning services training. They will be provided this training and will be available to provide services upon request at any time.

3. High Intensity Approach: Three health centers will each be provided with an additional KEN/MW trained in FP to join existing staff. All three of these centers also now have on board KEN/MWs who are not being used for FP services. The new girls will constitute a net addition to staff at these centers. In addition to this extra effort on the clinical services side, a special programmed follow-up effort will be conducted in the area served by these three centers. Motivation workers in these areas will make follow-up visits to all new acceptors as well as to prospective acceptors who were contacted in face-to-face sessions but did not go to a health center.

Motivation activities will be carried out in all parts of the Division by locally recruited female Rural Workers. Each of the Division's six location Chiefs will choose one worker from resident women leaders. They will be given special training in family planning motivation techniques by the

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE

DATE

SIGNATURE

DATE

TITLE

TITLE

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ANNEX A

PROJECT AGREEMENT

BETWEEN AND AMONG

AN AGENCY OF THE GOVERNMENT OF
KENYA

1. Project/Activity No.
615-11-30-141.2
2. Agreement No.
141.3-1-302
3. Project/Activity Title

PAGE 5 OF 10 PAGES

Initial Original to

Revision No.

POPULATION DYNAMICS - VIHIGA ACTIVITY

Family Planning Association of Kenya (FPAK) and will work in their home locations on a full-time basis under the supervision of an experienced FPAK Field Educator. The Field Educator will organize and monitor all FP motivation activities in the Division, including the special follow-up program in areas served by the Ebusiratsi, Kilingiri, and Hamisi Health Centers.

In addition to these six female workers, one male will be recruited locally and, after special training, will work in a less rigidly structured motivation and information gathering program aimed specifically at the male population in all parts of the Division. The purpose of this special activity will be both to bolster local interest in family planning and to gather information on male attitudes--particularly those negative attitudes which should be targeted by other motivation workers and by mass media campaigns. This man also will report to the FPAK Field Educator.

The evaluation system will be built around the standard Ministry of Health FP Clinic form and a 5 x 7 inch coupon reporting form to be filled out for each woman making her first visit for clinical FP services.

These coupons, plus the Ministry of Health Family Planning Clinic form, will provide for collection of information on such factors as the age, level of education, number of living children, type of contraceptive used, and distance from home to clinic for those women contacted under the project. This information will be tabulated on a bi-weekly basis at the Vihiga SRDP project headquarters, and forwarded to the Ministry of Health, with comments, for further analysis.

In addition to this information to be recorded for all FP facilities, the number of follow-up visits by motivation workers will be tabulated for the three High Intensity Centers. This information will be taken from special follow-up working files maintained by motivation workers serving these centers.

Altogether, these tabulations will allow comparisons of relative effectiveness among the three approaches--a key objective of the project. Furthermore, since the tabulations will be on a geographic basis, the results will be amenable to analysis in relation to other SRDP programs in the areas served by each center. Particular emphasis will be given to possible correlation between level of FP acceptance and readiness to innovate in other areas.

The KRN/MW Project Manager and the FPAK Field Educator will prepare interim project evaluation reports on a semi-annual basis. These reports will sum

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

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ANNEX A

PROJECT AGREEMENT

AN AGENT OF THE GOVERNMENT OF
KENYA1. Project/Activity No.
615-11-500-141.3

PAGE 6 OF 10 PAGES

2. Agreement No.
141.3-1-3023. Original or
Revision No.

3. Project/Activity Title

POPULATION DYNAMICS - VIHIGA ACTIVITY

marize data from the bi-weekly summaries and compare the effectiveness of alternative approaches in attracting new acceptors. At the end of the first year, the Head of the Ministry of Health Family Planning Section will chair a comprehensive project review at Vihiga SRDP Headquarters. All concerned project personnel will attend, along with representatives from the local civil administration. The purpose of this review will be to evaluate progress to date and to develop recommendations for modifying the Vihiga program and, if appropriate, for adopting lessons learned into the national Family Planning program. A similar final program evaluation review session will be held at the end of the two-year period of the project.

C. Summary of Inputs

1. Government of Kenya

The Ministry of Health will provide the basic clinical facilities in the project area and supply all contraceptive commodities used in the project.

2. The United States

The USAID Mission to Kenya shall reimburse the Government of Kenya for all recurrent operational expenses of the project up to a total of Kenya Shillings 217,200 (U.S. \$30,550) during the first year of operation in accordance with the budget shown in Annex B of this Agreement. (The line item figures shown in this budget are approximate.) Reimbursement shall be made according to the procedures set forth in Item D, Special Provisions, below.

In addition to defraying operational costs of the project, USAID also shall provide (under separate arrangements) one van for use as a mobile family planning clinic and two four-wheel-drive utility vehicles.

D. Special Provisions

All claims prepared by the Government of Kenya for reimbursement by AID under provisions of this Project Agreement shall be presented to the Controller, USAID/Kenya, on U.S. Government Voucher Form SF-1034 (original) and SF-1034A (two copies), or other acceptable form of U.S. Government voucher, as agreed, in three copies properly executed. All such claims shall be supported by an original and two copies of a report of expenditures. The report shall list all expenditures by each line item of the budget, in a form substantially as follows:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE

DATE

SIGNATURE

DATE

TITLE

TITLE

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
615-11-580-141.3

2. Agreement No.
141.3-1-302

3. Original or
Revision No.

4. Project/Activity Title

POPULATION DYNAMICS - VIHIGA ACTIVITY

PROAG
CONTINUATION
SHEET

AN AGENCY OF THE GOVERNMENT OF
KENYA

ATTACH A

Expenditures

Budget Item

Budget Amount

To Date

This Period

The report shall include the following certification, signed by an authorized official of the Ministry of Finance and Planning:

"The undersigned hereby certifies:

(a) that payment of the sum claimed on the voucher is proper under the terms of Project Agreement 141.3-1-302, and

(b) that such detailed supporting information as AID may require will be furnished by the Ministry of Finance promptly to AID upon request."

By: _____

Title: _____

Date: _____

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
BEFORE AND AFTER1. Project/Activity No.
615-11-500-141.3

PAGE 8 OF 10 PAGES

2. Agreement No.
141.3-1-3023. Original or
Revision No.PROAG
CONTINUATION
SHEET

3. Project/Activity Title

ANNEX B

AN AGENCY OF THE GOVERNMENT OF
KENYA

POPULATION DYNAMICS - VIHIGA ACTIVITY

Vihiga Family Planning Activity Budget
(Approximate)

	Kenya Shillings	
	Rate	Amount
A. Personnel		
1. GOK Personnel		
a. Medical Assistant (1)	15,000	15,000
b. KRN/MW (1)	11,000	11,000
c. KEN/MW (7)	5,000	35,000
d. Clerk/Admin. Asst. (1)	5,000	5,000
e. Drivers (3)	4,000	12,000
SUB-TOTAL GOK personnel		<u>78,000</u>
2. FPAK Personnel		
a. Field Educator (1)	11,000	11,000
b. Rural Motivation Workers (6)	3,600	21,600
c. Male Motivation Worker (1)	6,000	6,000
SUB-TOTAL FPAK personnel		<u>38,600</u>
SUB-TOTAL All Personnel		<u>116,600</u>
B. Equipment and Supplies		
1. For Health Centers, Dispensaries, and Mobile Unit		15,000
2. Training and Information Material		10,000
3. Evaluation and Administration Supplies		7,000
SUB-TOTAL Equipment and Supplies		<u>32,000</u>
C. Housing Allowances		
1. Medical Assistant	4,800	4,800
2. KRN/MW (1); KEN/MW (7); Field Educator (1) Total - 9	1,200	10,800
SUB-TOTAL Housing		<u>15,600</u>
D. Training		
1. For GOK Personnel		12,000
2. For FPAK Personnel		6,000
SUB-TOTAL Training		<u>18,000</u>
E. Operational Expenses		
1. Maintenance and running of vehicles (3 in '73 and 4 in '74)		20,000
2. Surveys		15,000
SUB-TOTAL Expenses		<u>35,000</u>
TOTAL		<u>217,200</u>
(Dollar Equivalent @ U.S. \$ = K.Sh. 7.11)		(\$30,550)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

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6150141

PD-AAA-214

AGENCY FOR INTERNATIONAL DEVELOPMENT
 QUARTERLY PROJECT REPORT

Mission _____
 Thru _____
 07-01-73 03-31-74

Project Number and Title

Status	Start Date	Est. Comp. Date	CUMULATIVE		CURRENT YEAR					
			Obligations	Expenditures	Appropriation		Appropriation		Appropriation	
ACT	APR 69	JUN 75	As Of 30 JUN 1975		Appropriation		Appropriation		Appropriation	
TOTAL ACTIVITY (LINES 2-16)			648	505	0	27			141	119
COMPONENT BREAKDOWN										
US Personnel Costs										
	Direct - AID		113	113					73	71
	PASA		254	204					31	23
	Contracts									
Local and TCN Personnel Costs										
	Direct - AID									
	PASA									
	Contracts									
Participants										
	Direct - AID		70	50		23				
	PASA									
	Contracts									
Commodities										
1.	Direct - AID		138	134		3			8	2
2.	PASA									
3.	Contracts									
Other Costs										
4.	Direct - AID		68	57		1			29	23
5.	PASA									
6.	Contracts									
7. ADJ. TO PRIOR YEAR OBLIGATIONS										
LOCAL CURRENCY CHARGED TO DOLLAR ACCOUNTS										

marks:

6150141 (24)

PD-AAA-214

7-98 A (7-69)

**AGENCY FOR INTERNATIONAL DEVELOPMENT
QUARTERLY PROJECT REPORT**

Mission _____
 For The Period 07-01-73 Thru 03-31-74

Project Number and Title _____

Status	Start Date	Est. Comp. Date	CUMULATIVE		CURRENT YEAR					
			As Of		Appropriation		Appropriation <u>FH</u>		Appropriation	
ACT	07-01-73	03-31-74	Obligations	Expenditures	Obligations	Expenditures	Obligations	Expenditures	Obligations	Expenditures
TOTAL ACTIVITY (LINES 2-16)			503	197	0	101	180	0		
COMPONENT BREAKDOWN										
US Personnel Costs										
Direct - AID										
PASA			15	15						
Contracts			174	92		73	114			
Local and TCN Personnel Costs										
Direct - AID			49	25						
PASA										
Contracts										
Participants										
Direct - AID										
PASA										
Contracts										
Commodities										
1.	Direct - AID		26	22		5				
2.	PASA									
3.	Contracts		3							
Other Costs										
4.	Direct - AID		13	15		23	66			
5.	PASA									
5.	Contracts		23							
7.	ADJ. TO PRIOR YEAR OBLIGATIONS									
8.	LOCAL CURRENCY CHARGED TO DOLLAR ACCOUNTS									

Remarks:



Department of State

TELEGRAM

UNCLASSIFIED 125

PAGE 01 NAIROB 01450 270800Z

10
ACTION AID-31

615-141

INFO OCT-01 AF-05 /037 W

020770

R 270631Z MAR 72
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 7574

Handwritten: A/R

UNCLAS NAIROBI 1450

AIDAC

SUBJECT: DRAFT PIO/T POP DYNAMICS

REF: STATE 050006

Handwritten: 10000
10000
10000
10000

1. DRAFT BUDGET IN PIO/T EXTRACTED ON BASIS TWO YEAR UNC FUNDING SHOWN PAGE 11 OF PROP, WHICH PREPARED PRIOR TO ARRIVAL PRESENT MISSION POP OFFICER THROUGH EXTENSIVE NEGOTIATIONS BETWEEN MISSION, AID/W, AND UNC REPS. JUDGING FROM FIRST SUBPARA UNDER ITEM D.2 PAGE 9 OF PROP, WOULD APPEAR \$26,000 ITEM QUESTIONED RETEL WOULD COVER TWO YEARS WORTH HALF-TIME COST PROFESSIONAL BACK-UP STAFF ON CAMPUS.

2. PROJECT FILES DO NOT CONTAIN ANY SPECIFICS ON RATIONALE FOR LEVEL OF CAMPUS BACKSTOPPING SUGGESTED IN PROP BEYOND THAT CONTAINED IN ITEM D.2 CITED ABOVE. APPARENTLY THIS MATTER SETTLED IN VERBAL DISCUSSIONS BETWEEN PREVIOUS POP OFFICER, HUGH ROSE, AND PROFESSOR ROBERT J. MYERS OF UNC, WHO APPEARS TO HAVE BEEN DEEPLY INVOLVED IN DESIGNING PROJECT.

3. SUGGEST FOLLOW UP WITH MYERS AND POSSIBLY WITH BYRON BAHL, NOW UGANDA DESK OFFICER, WHO ALSO WAS INTIMATELY INVOLVED IN PROP PREPARATION.

4. WISH TO EMPHASIZE THAT BUDGET CONTAINED IN DRAFT PIO/T ONLY PROVIDED AS GENERAL GUIDANCE AND NOT SACRED TO MISSION. IF SERVICES STIPULATED BLOCK 19.A, CAN BE SECURED WITH LOWER LEVEL CAMPUS BACKSTOPPING, WE WOULD BE FULLY IN ACCORD.

5. FINAL CLEARANCE PROAG AND PIO/T DELAYED. NOW EXPECT POUCH



Department of State

TELEGRAM

UNCLASSIFIED

PAGE 02 NAIROB 01450 270800Z

MARCH 29. FINAL VERSION P10/T SAME AS EARLIER DRAFT SENT INFORMALLY EXCEPT FOR MISSION SUPPORT ITEMS UNDER BLOCK 25, WHICH NOW REVISED TO EXCLUDE SUCH ITEMS AS DISPENSARY FACILITIES, POUCH FACILITIES, AND GUARD SERVICES.
MCILVAINE

UNCLASSIFIED

AID 1025-3 (7-71)

LOGICAL FRAMEWORK MATRIX - PROP WORKSHEET

Summary	Objectively Verifiable Indicators	Important Assumptions																		
<p>A.1. Goal</p> <p>An increasing awareness on the part of the Government of Kenya concerning the importance of accurate demographic data and the use of this data in development planning.</p>	<p>A.2. Measurement of Goal Achievement</p> <p>The availability to users of reliable, current information on a continuous basis at low cost.</p> <p>The regular transmittal of this information from the Statistics Division to the planning offices of the various other ministries.</p> <p>Evidence that long term development strategies of the recipient ministries reflect the newly available demographic information.</p> <p>Requests from the recipient ministries for additional information, either directly or through the Advisory Committee.</p>	<p>A.3. (as related to goal)</p> <ol style="list-style-type: none"> 1. Various ministries and branches of the GOK already recognize or can be persuaded of the value of reliable current demographic information, have the capacity to understand and use this information in development planning, and will request additional information as new needs are identified. 2. The information to be developed by this project is not now available, is needed for planning, and can best be developed and disseminated as per this project. 																		
<p>B.1. Purpose</p> <p>Testing and developing new methodology, collection and analysis population data for Kenya's planners, and utilization of the best techniques developed by the DSU for national surveys.</p>	<p>B.2. End of Project Status (three years)</p> <p>DSU formally established and operating.</p> <p>Various techniques for measuring vital statistics on continuing basis developed and tested in study area.</p> <p>Reporting system in operation:</p> <ul style="list-style-type: none"> Reports on methodology and vital rates developed by the new techniques Analytical studies based on existing statistical information Project progress reports Advisory committee in operation (five years) - the above plus: <p>Support of the DSU activities, either as a separate entity or within the Statistics Division, by the Government of Kenya.</p> <p>Staffing and management of the program by trained, GOK personnel.</p>	<p>B.3. (as related to purpose)</p> <ol style="list-style-type: none"> 1. Field conditions receptive to proposed activity. 2. Planning offices will cooperate 3. Key GOK personnel will be available for duration of project. 4. Participants will be identified and trained and placed as needed. 5. Advisors will be qualified. 6. Activities of this project will be coordinated with relevant activities of related projects. 7. Administrative requirements carried out on schedule. 																		
<p>C.1. Outputs</p> <p>Demographic Studies Unit</p> <p>Current Vital Statistics for study area on continuous basis.</p> <p>Analytical Studies of Demographic Data</p>	<p>C.2. Output Indicators</p> <p>Same as C. 1. (Quantity Indicators to be added later)</p>	<p>C.3. (as related to outputs)</p> <p>Same as for B. 3</p>																		
<p>D.1. Inputs</p> <p>One full-time resident statistician/demographer advisor</p> <p>Short-term consultants</p> <p>Local salaries</p> <p>Commodities</p> <p>Equipment</p> <p>Office Space</p> <p><u>Cooperating Country Inputs</u></p> <p>Director and Deputy</p> <p>Office Space</p> <p>Computer Services</p>	<p>D.2. Budget/Schedule</p> <table border="1" data-bbox="621 1152 1367 1324"> <thead> <tr> <th></th> <th>U.S.</th> <th>GOK</th> </tr> </thead> <tbody> <tr> <td>FY 72</td> <td>191,500</td> <td>49,610</td> </tr> <tr> <td>FY 73</td> <td>161,800</td> <td>48,150</td> </tr> <tr> <td>FY 74</td> <td>156,400</td> <td>59,590</td> </tr> <tr> <td>FY 75</td> <td>158,000</td> <td>64,030</td> </tr> <tr> <td>FY 76</td> <td>164,500</td> <td>66,770</td> </tr> </tbody> </table>		U.S.	GOK	FY 72	191,500	49,610	FY 73	161,800	48,150	FY 74	156,400	59,590	FY 75	158,000	64,030	FY 76	164,500	66,770	<p>D.3. (as related to inputs)</p> <ol style="list-style-type: none"> 1. Director of Statistics Division will serve as director of DSU. 2. Personnel from recent census activity will be available for DSU. 3. MEEP will have necessary central office space beginning in third year. 4. Other aspects of the International Program of Laboratories for Population Statistics will be completed in time to make their inputs into the project. 5. Dollar cost per unit expense estimated correctly. 6. Inputs are of scope required to carry out the activity.
	U.S.	GOK																		
FY 72	191,500	49,610																		
FY 73	161,800	48,150																		
FY 74	156,400	59,590																		
FY 75	158,000	64,030																		
FY 76	164,500	66,770																		

MAJOR SUBDIVISION OF GRANTEE INSTITUTION, CONTRACTOR, OR PASA

Department of Biostatistics

C. CONTRACT PD-AAA-214
D. PL 480
E. INTRAMURAL
F. OTHER (SPECIFY)

* D. FOR DEMOGRAPHIC PROJECTS
N/A 6150141 (29)

LOCATION OF COMPONENT OR SUBDIVISION (CITY AND STATE OR COUNTRY)

School of Public Health
University of North Carolina
Chapel Hill, North Carolina

8. A. PROJECT NUMBER
615-11-580-141.2

B. CONTRACT OR AGREEMENT NUMBER
AID/63d.2495 T.O.No.3

10. A. PROJECT DATES
START (MO/YR) June '72
END (MO/YR) June '77 6p.

B. TOTAL SUPPORT (THRU FY73)
\$303,000

9. COMPLETE ITEMS 11, 12, AND 13, REFER TO TABLE ON REVERSE.	NUMERIC CODE
DISCIPLINE OF PROJECT (PRIMARY): vital statistics	497
ORGANISM (PRIMARY):	10
ANATOMICAL SITE (PRIMARY):	99

1. SUMMARY OF PROJECT (INCLUDE ENOUGH INFORMATION IN THE FOLLOWING OUTLINE TO ENABLE TECHNICAL SUBJECT-MATTER CLASSIFICATION AND ANALYSIS OF THE PROJECT. USE ADDITIONAL SHEETS IF NECESSARY.)

A. OBJECTIVE To develop improved methods for collecting vital statistics and the establishment of a Demographic Studies Unit in the Ministry of Finance and Planning for the analytical study of demographic data

B. STRATEGY, METHODS, PLAN TO ACHIEVE OBJECTIVE

The research plan for the five-year project includes testing of two major survey techniques in terms of cost/effectiveness: (1) the dual record system and (2) the multi-round retrospective system. Other experimental techniques will include (1) two methods of obtaining basic fertility data; (2) use of neighbourhood informants vs monthly visits to obtain vital records; (3) use of varying lengths of recall periods - variation in sample cluster sizes; rotation of sample clusters and development of techniques for collecting vital records from nomadic people. The project includes collection of migration information as well as births and deaths.

C. PROGRESS TO DATE

Progress to date has included designation of a study area containing approximately one third of the Kenya population, selection and detailed mapping of 36 pairs of contiguous sample clusters, completion of a base-line survey or census of the selected clusters and initiation of the first phase of the dual record system which involves a continuous surveillance survey of the households in the sample. A computer program for tabulation of the baseline data has also been completed and tentative plans for

15. PROJECT CLASSIFICATION (CHECK ONE)	16. PROJECT FUNCTION (CHECK ONE)
<input checked="" type="checkbox"/> DESCRIPTIVE DEMOGRAPHY <input type="checkbox"/> DETERMINANTS & CONSEQUENCES OF POPULATION CHARACTERISTICS & DYNAMICS <input type="checkbox"/> OPERATIONAL ASPECTS OF P/FP PROGRAMS <input type="checkbox"/> IMPROVED MEANS OF FERTILITY CONTROL AND OTHER RELEVANT BIOMEDICAL RESEARCH <input type="checkbox"/> INSTITUTIONAL & OTHER SUPPORT FOR RESEARCH IN P/FP	<input checked="" type="checkbox"/> RESEARCH <input type="checkbox"/> RESEARCH COMPONENT (PROJECT WITH MULTIPLE FUNCTIONS, SPECIFIC RESEARCH FUNDING CANNOT BE SEPARATED FROM TOTAL PROJECT FUNDING.)

17. CHECK HERE IF THIS PROJECT SHOULD NOT BE LISTED IN THE RESEARCH ROSTER AVAILABLE TO THE PUBLIC.

18. NAME OF PERSON PREPARING REPORT A.S. Lackey	19. MISSION/OFFICE USAID/Kenya	20. DATE October 1973
--	-----------------------------------	--------------------------

AID 1610-4 (8-73)

(SEE TABLE ON REVERSE)

Demographic studies of existing data and data generated in the present project are underway.

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT REPORT FOR INVENTORY OF FEDERAL
RESEARCH IN POPULATION

DISTRIBUTION: SUBMIT ORIGINAL AND ONE COPY
TO: BUREAU FOR POPULATION AND HUMANITARIAN
ASSISTANCE (PHA/POP/R), AID/W. RETAIN ONE
COPY FOR YOUR FILES.

DO NOT WRITE IN
THIS SPACE

PHA/POP NIH

READ INSTRUCTIONS CAREFULLY BEFORE COMPLETING THE FORM

GENERAL INSTRUCTIONS: PREPARE IN TRIPLICATE FOR ALL NEW FY 73 AND ONGOING AID-FUNDED POPULATION RESEARCH
PROJECTS, INCLUDING POPULATION PROJECTS WITH A RESEARCH COMPONENT.

ITEM INSTRUCTIONS: (ITEMS NOT LISTED ARE SELF-EXPLANATORY)

4. MAJOR SUBDIVISION OF GRANTEE INSTITUTION, CONTRACTOR, OR PASA - NAME OF COMPONENT OR SUBDIVISION IN WHICH THE INVESTIGATOR IS LOCATED.
8. PROJECT NUMBER - IDENTIFYING NUMBER ASSIGNED TO THE PROJECT IN ACCORDANCE WITH M.O. 1095.2, CODING OF PROJECTS AND PROJECT DOCUMENTS.
9. D. FOR DEMOGRAPHIC PROJECTS - GIVE ESTIMATE OF AMOUNT OF TOTAL OBLIGATIONS (9.A.) BUDGETED FOR NON-RESEARCH ACTIVITIES OF DATA COLLECTION AND DATA COMPILATION, IF APPLICABLE.
10. A. PROJECT DATES - END - MONTH AND YEAR THROUGH WHICH PROJECT HAS BEEN APPROVED, E.G., 11/75.
11. DISCIPLINE OF PROJECT (PRIMARY), 12. ORGANISM (PRIMARY), AND 13. ANATOMICAL SITE (PRIMARY) - COMPLETE THESE ITEMS USING TABLE ON REVERSE OF FORM, RECORD NAMES AND CORRESPONDING NUMERIC CODES. WHEN USING "OTHER" CODES, SPECIFY WHAT THESE REPRESENT.

1. TITLE OF PROJECT

poplab

2. PRINCIPAL INVESTIGATOR (LAST NAME FIRST) Rose, Hugh	6. SUPPORTING AGENCY AID - USAID/Kenya	9. FY 1973 FUNDS	
		A. TOTAL OBLIGATIONS (B + C) \$15,000	
3. GRANTEE INSTITUTION, CONTRACTOR, OR PASA University of North Carolina	7. FUNDING MECHANISM (CHECK MAJOR ONE) <input type="checkbox"/> A. GRANT <input type="checkbox"/> B. INTERAGENCY AGREEMENT <input checked="" type="checkbox"/> C. CONTRACT <input type="checkbox"/> D. PL 480 <input type="checkbox"/> E. INTRAMURAL <input type="checkbox"/> F. OTHER (SPECIFY)	B. DOLLAR OBLIGATIONS 15,000	
		C. LOCAL CURRENCY (\$ EQUIV.) N/A	
4. MAJOR SUBDIVISION OF GRANTEE INSTITUTION, CONTRACTOR, OR PASA Department of Biostatistics	8. A. PROJECT NUMBER 615-11-580-141.2 B. CONTRACT OR AGREEMENT NUMBER AID/od-2495 T.O.No.3	* D. FOR DEMOGRAPHIC PROJECTS N/A	
		10. A. PROJECT DATES START (MO/YR) * END (MO/YR) June '72 June '77 B. TOTAL SUPPORT (THRU FY 73) \$303,000	
5. LOCATION OF COMPONENT OR SUBDIVISION (CITY AND STATE OR COUNTRY) School of Public Health University of North Carolina Chapel Hill, North Carolina	11. TO COMPLETE ITEMS 11, 12, AND 13, REFER TO TABLE ON REVERSE.		

11. DISCIPLINE OF PROJECT (PRIMARY):	NUMERIC CODE
vital statistics	007
12. ORGANISM (PRIMARY):	10
13. ANATOMICAL SITE (PRIMARY):	00

14. SUMMARY OF PROJECT (INCLUDE ENOUGH INFORMATION IN THE FOLLOWING OUTLINE TO ENABLE TECHNICAL SUBJECT-MATTER CLASSIFICATION AND ANALYSIS OF THE PROJECT. USE ADDITIONAL SHEETS IF NECESSARY.)

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cal studies of existing data and data generated present project are underway

4. Kenya

a. General Overview

The principal activities of the Kenya Demographic Studies Unit (DSU) during this report period included: completion of the baseline survey, together with the editing and coding of the data; initiating the continuous observation of births, deaths, and migration in the 56 sample clusters; planning for the first retrospective survey scheduled for January 1974; and investigating the potential for demographic analysis of data collected by the Kenya Central Bureau of Statistics (CBS) in its Household Budget Surveys (HBS). A replacement is being sought for the retiring UNC-CII Resident Advisor; four consultants have been recruited to give special assistance to the unit; and a delegation was sent to the Fourth International POPLAB Conference.

b. Technical Implementation

The baseline survey of all households in each of the 56 sample clusters, which included approximately 17,500 interviews, was completed during June and July, and the data were prepared for computer tabulation. To assist in processing the completed schedules, separate Editing, Coding, and Punching Units were established, together with a Control Unit to coordinate the work flow. The actual key punching of the baseline survey data was begun in late November and was completed just as the reporting period ended.

The data will be transferred to magnetic tape and processed on the ICL computer used by the Kenya Central Bureau of Statistics. Specifications have been completed for special machine edit, for consistency checks, and for tabulation of the data, but the corresponding programs have not yet been prepared because of the insufficient programming resources in CBS. A Peace Corps programmer, originally expected to alleviate the situation, returned to the United States in September. Mr. Sergit Hoyer, Director of CBS and of the Kenyan POPLAB, therefore, had to request temporary programming manpower from the University of North Carolina at Chapel Hill.

The availability of packaged programs for editing and tabulating survey data on ICL equipment was explored. These would reduce considerably the programming requirements for processing the baseline survey data, with much of the work essential to interfacing with the computer being carried out by existing DSU staff. However, the desirable software packages, such as CENTS and SPSS, are not yet available for ICL equipment, although they are currently being revised for this purpose. In view of a desire to avoid unnecessary delays in tabulating the data, arrangements were made to send Mr. Rostyslaw Lewyckyj, Manager of Contract Programming Services at the University of North Carolina at Chapel Hill Computation Center, to Kenya to carry out the specified computer programming. He is expected to complete this work during January, February, and March of 1974.

In late October representatives of DIALabs visited the Kenya CBS in order to discuss application of their software packages to CBS tabulation needs, particularly with reference to demographic statistics. It is expected that arrangements for DIALabs' assistance will be made by CBS. This should serve to alleviate the lack of sufficient programming capability within CBS and preclude the necessity for special programmer consultants to be supplied by this project in the future.

The continuous observation component of the program began in September, later than originally scheduled because of the delay in completing the baseline survey. Two rounds of continuous observation (i.e. visits to each of the sample households to inquire about vital events) were completed by the end of the year. Emphasis is being given to changes relating to births, deaths, and migration that have occurred since the baseline survey. Each household in the two adjacent clusters assigned to each enumerator is visited once every two months; those in the first, or "A" cluster, are covered during the first month and those in the second, or "B" cluster, during the second month.

The potential for using community contacts (persons) in each cluster to provide information concerning the occurrence of births and deaths was tested in 10 "A" clusters in October and December and in 10 "B" clusters in November; it will also be tested in these latter clusters in January 1974. Thus, community contacts were made in the "A" clusters during the months when household visits were scheduled for the "B" clusters and conversely. Events reported by community contacts were verified by the enumerator in his/her regular household visits in that cluster in the following month. For each confirmed event, the community contact was paid the equivalent of about 7.5 U.S. cents. Village elders, school teachers, priests, midwives, and housewives were among those used as community contacts. A report of the results of this test is scheduled for March.

The first retrospective survey will be carried out in the second and third weeks in January 1974 in the "B" clusters only, that is, one-half or 28, of the sample clusters. A six-month recall period (1 July 1973 to 31 December 1973) will be used. The interview schedules and enumerator instruction manuals for this survey were completed during this report period. The supervisory staff has been trained and the training of the enumerators is scheduled for the first week in January. Matching of the vital events reported in this initial retrospective survey with those reported in the continuous observation program, together with field reconciliation of nonmatched events, is scheduled for February and March 1974. Dr. H. Bradley Wells of the University of North Carolina at Chapel Hill will visit the Kenyan POPLAB in early February to advise on the development of appropriate matching characteristics and criteria.

In addition to the collection of primary data on births, deaths, and migration, the Kenya DSH investigated the availability and analysis potential of demographic data collected in the 1969 Census, in Household Budget Surveys, and by the Kenya Registrar General. At the present time, data from the HBS covers only one

province, Nyanza. These data, which are available on magnetic tape, include responses to a number of demographic and household finance questions. Some of the analyses of the IBS data to be completed during the next six months include live births by age of mother, child survival rates during the three years prior to interview, and adult survival rates based on survival of father and mother.

Tabulations of the baseline survey data and of births and deaths reported for the six-month period 1 July 1973 through 31 December 1973 are scheduled for the next report period.

Other activities of the Kenya DSU during this report period include the establishment of a demography section in the CBS library, completion of a time and cost analysis of the baseline survey, and preparation of a paper presented at the Fourth International POPLAB Conference on Mapping, Cluster Delimitation, and Size.

c. Administrative Matters

Professor J. Hugh Rose, the UNC-CII Resident Advisor, returned to Nairobi from sick leave in early August fully recovered from a vascular operation on one of his legs. Professor Rose reaches compulsory retirement age in January 1974. A search for replacement as of 1 July 1974 is now under way.

Ms. Anne Cross, a Frederiksen Intern assigned to the Kenya DSU, arrived in Nairobi on 22 August 1973. She is dividing her duties between assisting in data collection (Type A) and in carrying out demographic analyses (Type B).

Professor D.G. Horvitz, UNC-CII Campus Representative, visited the Kenya DSU in September to review project status and plans. In addition, he provided technical assistance on weighting the sample and on the computation of sampling variances. Dr. Horvitz is also scheduled to make a site visit in February 1974.

Mr. Sergit Heyer and Mr. J.A. Mwaniki of the Kenya DSU, together with Professor Rose, participated in the Fourth International POPLAB Conference held in Chapel Hill on 13 - 15 November 1973. In addition, arrangements were made for Mr. Heyer to visit the International Statistics Programs Division of the U.S. Bureau of the Census on 16 November 1973 to explore the possibility of obtaining assistance in training staff to be assigned to a Geography and Cartographic Unit to be established in the Kenya CBS. Mr. Heyer was accompanied by Dr. Stephen S. Birdsall of the UNC-CII Geography Department and Geography Consultant to the Kenya DSU.

An expert consultant in demographic analysis, Dr. Hilary Page, has been recruited to provide guidance on the Type B phase of the project. Dr. Page is scheduled for a site visit in the spring of 1974. Other

consultants recruited for TDY assignments in Kenya are Dr. H. Bradley Wells, consultant on matching, and Mr. Rostyslaw Lewyckyj, computer programming consultant. Ms. Abigail Krystall, currently resident in Nairobi, has been hired as a consultant on field staff training.

Two statistical officers of the Kenya CBS are being sent abroad for graduate study in demography, one to the London School of Economics and the other to the University of North Carolina at Chapel Hill.

5. JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY KENYA	2. PROJECT TITLE POPULATION DYNAMICS			3. PROJ 615-
5. RESPONSIBLE PROJECT COORDINATOR		6. RESPONSIBLE COOPERATING COUNTRY AGENCY MINISTRY OF HEALTH		7. COOPERATING SPONSOR		

8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12.	
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY-	FY-
8	Arrival of Media technician	AID/W	June '69	Oct. '69	Oct. '72		
9	Arrival of Project commodities	GSA AAPC	June '69	Aug. '69	Oct. '69		
10	Training of counterparts	Technician	May '70	July '70	July '72		
11	First evaluation of Project	USAID/K & Technician	Sept. '70	Oct. '70	Oct. '70		
12	Production of materials	Technician & GOK	Oct. '69	Oct. '69	Oct. '72		
13	Second evaluation of Project	USAID/K & Technician	Sept. '71	Oct. '71	Oct. '71		
14	Phaseout of U. S. input	Technician	April '72	July '72	Oct. '72		

JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY KENYA	2. PROJECT TITLE POPULATION DYNAMICS			3. PROJECT NUMBER 615-11-580-141	4. DA
5. CODE (For AID/W use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT					
		TO DATE	FY- 70	FY- 71	FY- 72	FY-	FY-
5	Production of materials by technician		-	-	-		
6	Training of counterparts		-	-	-		
7	Evaluation of Program			-	-		
8	Complete takeover by GOK				-		
9	Improvement of records in MCH Clinics			-			
10	Increased attendance at MCH/FP Clinics			-	-		

**JOINT PROJECT IMPLEMENTATION PLAN
PART V - COMMODITY AND OTHER REQUIREMENTS
- TECHNICAL ASSISTANCE**

1. COOPERATING COUNTRY
KENYA
4. DATE (Month, Day, Year)

2. PROJECT TITLE
POPULATION DYNAMICS

3. PROJECT NUMBER
615-11-580-141
 DRAFT
 ORIGINAL
 REVISION NO. One

DESCRIPTION	1/ TYPE	7. DATE RE- QUIRED	8. FUND REQUIREMENTS					TOTAL
			FY-69	FY-70	FY-71	FY-	FY-	
A. U.S. INPUTS (U.S. \$ Thousands or equivalent) 1/								
1 - Audio-visual supplies (paper, ink, etc)	GA	Oct '69	8000					8000
2 - Machinery for A-V Center	GA	"	2360					2360
3 - Audio-visual van with spares	GA	"	10000					10000
4 - 2 Jeep Wagoneers for MCH Service	GA	"	7000					7000
5 - 200 Filing Cabinets	GA	"	10400					10400
6 - 100,000 disposable gloves	GA	"	2500					2500
7 - 50 baby weighing scales	GA	"	2500					2500
8 - Contraceptive pills (including transport)	GA	April '70 April '71		20000	20000			40000
1/ transport for commodities @ 35% acquisition cost			15100					

B. COOPERATING COUNTRY INPUTS (Funds in equivalent U.S. \$ Thousands)

1. - Commodities and support for AV Center and MCH Clinics	c	FY	20000	25000	35000			80000
--	---	----	-------	-------	-------	--	--	-------

JOINT PROJECT IMPLEMENTATION PLAN PART IV - PARTICIPANT REQUIREMENTS		1. COOPERATING COUNTRY KENYA		2. PROJECT TITLE POPULATION DYNAMICS			3. PROJECT NUMBER 615-11-580-141		4. DAY		
5. FIELD OF SPECIALIZATION	6. NO.	7. 1/ TYPE	8. PLANNED DEPARTURE DATE	9. DURATION OF TRAINING	10. FUND REQUIREMENTS (Shown in U.S. \$ Th.)						
					U.S.					TOTAL	FY-69
					FY- 69	FY- 70	FY-71	FY-	FY-		
Audio-visual Media (Health)	2	AU	12-70	1 yr.		10,000					

1/ Indicate by combination of letters if participants are: 1st - A - AID Directly Financed; B - Contract Financed; or C - Cooperating Country Financed.
2nd - U - U.S. Training, T - Third Country Training or X - Combined U.S./Third Country Training