

PROJECT APPRAISAL REPORT (PAR)

PD-AAA-C181-E1 4p.

1. PROJECT NO. <b>608-11-570-109</b>	2. PAR FOR PERIOD: <b>09/72</b> TO <b>05/74</b>	3. COUNTRY <b>MOROCCO</b>	4. PAR SERIAL NO. <b>74 sub 4</b>
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5. PROJECT TITLE

**DEMOGRAPHIC RESEARCH CENTER (POP LAB)**

6. PROJECT DURATION: Began FY <b>70</b> Ends FY <b>75</b>	7. DATE LATEST PROP <b>2/6/73</b>	8. DATE LATEST PIP <b>-</b>	9. DATE PRIOR PAR <b>9/8/72</b>
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: <b>\$600,000</b>	b. Current FY Estimated Budget: <b>\$175,000</b>	c. Estimated Budget to completion After Current FY: \$
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME <b>University of North Carolina</b>	b. CONTRACT, PASA OR VOL. AG. NO. <b>AID/csd-2495</b>
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I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X			1. Amend PROP to reflect toned down and more analytical role expected of CERED from now on.	July '74
X			2. Issue PIO/T as early in FY 1975 as possible to fund T.O. No. 2 through December 31, 1975 in order reduce possible contract timing difficulties.	September '74
	Contractor		3. UNC should provide a copy of Vouchers (Form 1034) with attached Certified Fiscal Reports to Mission as they are submitted to AID/W to allow early accrual of expenses by Mission controller.	Continuing

12. REPLANNING REQUIRES REVISED BUDGET	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input checked="" type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW <b>June 5, 1974</b>
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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE <b>Niels H. Poulsen</b>	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE <b>Harvey E. Gutman, Acting Director</b>
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Coordinated by: PAWG: George Carner

5. COMMODITIES	1	2	3 X	4	5	6	7	1	2	3	4	5 X
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Comment on key factors determining rating

**Procurement and delivery of commodities required to get project going was very slow.**

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4 X	5	6	7	1	2	3	4	5 X
	b. OTHER		X										X

Comment on key factors determining rating

**Major weaknesses lie in personnel's planning and management skills, the availability of reliable data, the resolution of bureaucratic problems and receptiveness to change.**

7. OTHER DONORS	N/A	1	2	3	4	5	6	7	1	2	3	4	5
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(See Next Page for Comments on Other Donors)

AID 1020-25 (10-70) PAGE 2 PAR	PROJECT NO. <b>603-11-570-109</b>	PAR FOR PERIOD: TO <b>09/72-05/74</b>	COUNTRY <b>MOROCCO</b>	PAR SERIAL NO. <b>74-6</b>
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**II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS**

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. <b>University of North Carolina</b>						<b>X</b>						<b>X</b>
2.												
3.												

Comment on key factors determining rating

The contractor's performance has been outstanding during this period, particularly insofar as planning and management of project implementation, adherence to work schedule, and candor and utility of reports and consultations. Although the project went 7 months without resident staff in country between the departure of the Demographic advisor and the arrival of the first demographic analyst, owing partly to delays in amending the contract, visits by UNC project personnel helped to ensure project continuity during this period.

4. PARTICIPANT TRAINING	<b>N/A</b>													
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Comment on key factors determining rating

Participant training was originally left as a possibility for a later stage in the project. The GOM, however, recognizes only French degrees in demography and has used other resources for training a number of demographers in Paris.

5. COMMODITIES				<b>X</b>									<b>X</b>	
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Comment on key factors determining rating

On the whole, commodities have been received on a timely basis and are being used as planned as verified by end-use checks made by the project manager.

6. COOPERATING COUNTRY	a. PERSONNEL					<b>X</b>								<b>X</b>
	b. OTHER				<b>X</b>									<b>X</b>

Comment on key factors determining rating

GOM performance has been highly satisfactory, despite certain difficulties with the CERED director which have ultimately led to his recent resignation. On the personnel side, the ability to implement project plans, the technical man years available and continuity of staff have been noteworthy. On the more general plane receptiveness to change, dissemination of project benefits, and maintenance of facilities receive the highest marks. Availability of reliable data and resolution of bureaucratic problems continue to be handicaps.

7. OTHER DONORS	<b>N/A</b>													
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(See Next Page for Comments on Other Donors)

	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
<b>B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS</b>	<b>COMMENT:</b>						
1. Establishment of baseline areas and population counts from all sampling.	The quality of delineation and mapping of about a quarter of the 56 sampling areas remains to be brought up to the level of the others.						
2. Establishment and testing of recording systems for births and deaths validated by demographic surveys in all sampling areas.	<b>COMMENT:</b> The existing manuals for the two systems and consequently the procedures have to be tightened up. The matching and estimation procedures have yet to be started.						
3. Undertaking special studies on fertility control.	<b>COMMENT:</b> A few introductory studies have been published, several are underway, but design and control of field work for data collection must take priority at this stage.						

AID 1025-25(10-70) PAGE 3 PAR	PROJECT NO. <b>608-11-570-109</b>	PAR FOR PERIOD: <b>09/72-05/74</b>	COUNTRY <b>MOROCCO</b>	PAR SERIAL NO. <b>74-4</b>
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II. 7. Continued: Comment on key factors determining rating of Other Donors

N/A

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMU- LATIVE PRIOR FY	CURRENT FY <b>74</b>		FY <b>75</b>	FY _____	
			TO DATE	TO END			
1. Establishment of baseline areas & population counts from all sample areas (as a percentage of output realization)	PLANNED	100%	-	-	-	-	100%
	ACTUAL PERFORMANCE	90%	100%				
	REPLANNED			-	-	-	-
2. Establishment & testing of recording systems for births and deaths validated by demographic surveys in all sampling areas (as a percentage of output realization).	PLANNED	40%	70%	70%	100%	-	100%
	ACTUAL PERFORMANCE	75%	100%				
	REPLANNED			-	-	-	-
3. Substantive analysis of accumulated data.	PLANNED	-	-	-	-	-	100%
	ACTUAL PERFORMANCE	-	20%				
	REPLANNED			20%	75%	-	100%
4. Methodological analysis of accumulated data.	PLANNED	-	-	-	-	-	100%
	ACTUAL PERFORMANCE		30%				
	REPLANNED			30%	75%	-	100%
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1. Establishment of baseline areas and population counts from all sampling areas.		Baseline areas established and population counts from all sampling completed.					
2. Establishment and testing of recording systems for births and deaths validated by demographic surveys in all sampling areas.		COMMENT: 1. Experimental matching procedures have been developed. 2. Actual mass matching for births and deaths have taken place. 3. The respective coverage rates for each data collection method has been established.					
3. Undertaking special studies on fertility behavior & trends.		COMMENT: 4. Estimation of actual rates is now in progress. Fertility behavior studies have been undertaken. Trends are now being analysed.					

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**IV. PROJECT PURPOSE**

A. 1. Statement of purpose as currently envisaged. 2. Some as in PROP?  YES  NO

**To establish a Moroccan Demographic Research Center (CERED) capable of collecting certain demographic data and conducting research in the measurement of demographic change in order to improve demographic measurement methodology in Morocco and elsewhere.**

<p>B. 1. Conditions which will exist when above purpose is achieved.</p> <p><b>A fully Moroccan demographic research institution, well qualified Moroccan staff, fully financed by GOM, capable of maintaining a high academic and scientific standard of demographic data collection and research; and useful for the GOM's planning for the nation's socio-economic development.</b></p>	<p>2. Evidence to date of progress toward these conditions.</p> <p><b>The scope of the project is being toned down to development of a "research nucleus" (i.e. a kind of demographic think tank) within the Ministry of Plan rather than a full fledged institution. This is appropriate since the demographic data collection function has been assumed by another division in the Plan: Bureau de Recensement. This "research nucleus" will concentrate on research and analysis of demographic patterns and trends. This function is now just being assumed by CERED. This is fully in line with the evolution of other Pop Labs around the world.</b></p>
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**V. PROGRAMMING GOAL**

A. Statement of Programming Goal

**To contribute to the capability of GOM to establish a sound demographic policy.**

3. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

**The substantial outputs of demographic data from the project and the GOM's expressed interest in continuing analysis of these data for utilization in its development planning indicate that achievement of the project purpose will make a significant contribution to the GOM's capability of establishing a sound demographic policy.**