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PROJECT APPRAISAL REPORT (PAR) PD-AAA-181-F1 5p.

1. PROJECT NO. 608-11-570-109	2. PAR FOR PERIOD: 05/71 TO 08/72	3. COUNTRY Morocco	4. PAR SERIAL NO. 73-2
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5. PROJECT TITLE
DEMOGRAPHIC RESEARCH CENTER (POP LAB)

6. PROJECT DURATION: Began FY 70 Ends FY 76	7. DATE LATEST PROP 12/31/72	8. DATE LATEST PIP	9. DATE PRIOR PAR
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 409,000	b. Current FY Estimated Budget: \$ 215,000	c. Estimated Budget to completion After Current FY: \$ 566,000
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME University of North Carolina	b. CONTRACT, PASA OR VOL. AG. NO. AID/cod-2495
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I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
x			1. Reiterate need for effective technical consultations among interested Moroccan parties.	Continuing
x			2. Consider provision of short term management consultant and of short term management training for CERED Staff.	September 1973
x			3. Explore possibilities of exposing key statistical officials to methods of data dissemination in the U.S.	Continuing
x			4. Emphasize in revised ProAg and in discussions with GOM officials need to make available to CERED statistical information from other sections of the Statistical Division.	June 1973
x			5. Highlight in revised ProAg GOM's declaration of intent to support CERED after USAID input terminated.	June 1973
			6. Follow up on use of project related commodities in order to help future planning.	Continuing

D. REPLANNING REQUIRES	REVISED OR NEW: <input type="checkbox"/> PROP <input type="checkbox"/> PIP <input checked="" type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input checked="" type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW 8/23/72
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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE
Niels H. Poulsen

MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
Harry G. Seidel

Prepared by: **George Garner**

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)					
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW	MEDIUM		HIGH		
	1	2	3	4	5	6	7	1	2	3	4	5	
1. University of North Carolina					X								X
2.													
3.													

Comment on key factors determining rating

The contractor's performance has been highly satisfactory especially with respect to understanding the purpose of the project, presenting candid and useful reports, responding to AID direction and fielding a highly qualified technician.

Contractor performance was considerably impeded during starting-up operation because of the delays in the GOM's providing of the necessary office space, equipment, supporting staff, etc.

4. PARTICIPANT TRAINING	N/A	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

Too early to rate. Participants are planned for the project at a later stage.

5. COMMODITIES	1	2	X	4	5	6	7	1	2	3	4	X
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Comment on key factors determining rating

Procurement and delivery of commodities required to get project going was very slow.

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	X	5	6	7	1	2	3	4	X
	b. OTHER		X										X

Comment on key factors determining rating

Major weaknesses lie in personnel's planning and management skills, the availability of reliable data, the resolution of bureaucratic problems and receptiveness to change.

7. OTHER DONORS	N/A	1	2	3	4	5	6	7	1	2	3	4	5
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(See Next Page for Comments on Other Donors)

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II. 7. Continued: Comment on key factors determining rating of Other Donors

N/A

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		FY 72 TARGETS (Percentage/Rate/Amount)					
		CUMU- LATIVE PRIOR FY	CURRENT FY 73		FY 74	FY 75	END OF PROJECT
			TO DATE	TO END			
Establishment of baseline areas and population counts from all sample areas (as a percentage of output realization).	PLANNED	70	10	20	-	-	100
	ACTUAL PERFORMANCE	60	10				
	REPLANNED			30	-	-	100
Establishment and testing of recording systems for births and deaths validated by demographic surveys in all sampling areas. (As a percentage of out put realization)	PLANNED	20	5	15	30	30	100
	ACTUAL PERFORMANCE	10	2				
	REPLANNED			18	40	30	100
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:						
1. Establishment of baseline areas and population counts from all sampling.	The quality of delineation and mapping of about a quarter of the 56 sampling areas remains to be brought up to the level of the others.						
2. Establishment and testing of recording systems for births and deaths validated by demographic surveys in all sampling areas.	COMMENT: The existing manuals for the two systems and consequently the procedures have to be tightened up. The matching and estimation procedures have yet to be started.						
3. Undertaking special studies on fertility control.	COMMENT: A few introductory studies have been published, several are underway, but design and control of field work for data collection must take priority at this stage.						

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

To establish a Moroccan Demographic Research Center (CDRD) capable of collecting certain demographic data and conducting research in the measurement of demographic change in order to improve demographic measurement methodology in Morocco and elsewhere.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>A fully Moroccan demographic research institution, well qualified Moroccan staff, fully financed by the GOM, capable of maintaining a high academic and scientific standard of demographic data collection and research, and useful for the GOM's planning for the nation's socio-economic development.</p>	<p>The appointment of qualified Moroccan technicians and the decision to send one of them for post graduate training at University of Montreal in September this year are evidence of progress towards achievement of project purpose.</p>

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To contribute to the capability of GOM to establish a sound demographic policy.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Too early to judge.

PROJECT LOGICAL FRAMEWORK

PROJECT LOGICAL FRAMEWORK

Evaluation for Period: 05/71 to 08/72
Date Prepared: 8/23/1972

Project Title: DEMOGRAPHIC RESEARCH CENTER (CERED)

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATORS	IMPORTANT ASSUMPTIONS	MEANS OF VERIFICATION
<p>Program or Sector Goal: To contribute to the capability of GOM to establish a sound demographic policy.</p>	<p>Measures of Goal Achievement: The continuing collection of valid data on birth and death, fertility rates, etc., from all samples in the project area and utilization of demographic data obtained in the development of economic and social planning.</p>	<p>1. That the GOM will provide the needed financial and political support. 2. That the Div. of Statistics is capable of supporting a research center.</p>	<p>Demographic and statistical reports from the CERED and the Division of Statistics, Secretariat for Planning.</p>
<p>Project Purpose: To establish a Moroccan Demographic Research Center (CERED) capable of collecting certain demographic data and conducting research in the measurement of demographic change in order to perfect or improve demographic measurement methodology in Morocco and elsewhere.</p>	<p>Conditions Expected at End of Project: A fully Moroccan demographic research institution, with well-qualified Moroccan staff and fully financed by the GOM, capable of maintaining a high academic and scientific standard of demographic data collection and research, and useful for the GOM's planning for the nation's socio-economic development.</p>	<p>1. That the PopLab design will prove to be valid and will serve the purpose of CERED. 2. That the UNC has the necessary technical expertise to provide guidance for the project. 3. That the GOM has sufficient interest to assure effective technical and administrative support. 4. That the type and quality of the CERED outputs will be of sufficient value for Morocco to establish CERED as a recognized demographic institution that will be continued after the end of the project.</p>	<p>Achievement will be measured by the on-going production of sound scientific publications, reports, manuals on demographic measurements, etc.</p>
<p>Outputs: 1. The production of valid demographic data and publications of reports, manuals, etc. 2. The conducting of seminars, workshops, etc. in Morocco and the participation in and contributions to international Pop Lab and similar demographic conferences. 3. The development - through inservice and participant training - of a qualified Moroccan staff for CERED.</p>	<p>Magnitude of Outputs: 1. The timely establishment of baseline areas and population counts from all sample areas. 2. The establishment and testing of recording systems for births and deaths validated by demographic surveys in all sampling areas throughout the life of the project. 3. The quality and quantity of special studies related to fertility control, tests of various demographic models and analyses of existing data in Morocco, such as population census, population growth survey data, etc.</p>	<p>1. The sampling areas will be chosen on a sound scientific basis so as to be truly representative of the Moroccan population. 2. That the population in the sampling areas will be sufficiently cooperative to permit the collection of valid demographic data, and 3. That suitable counterparts and participants will be available for training.</p>	<p>Reports from the CERED and observation of seminars, workshops, participant training programs and utilization of returning trainees on the CERED staff.</p>
<p>Inputs: USAID 1. Technical assistance through contract with UNC for Resident Advisor and TDY short-term specialists. 2. Equipment, vehicles and funds for part of operational cost. 3. Funds for participant training. GOM 1. Office space for headquarters and field personnel. 2. Qualified personnel to staff CERED. 3. Payment of salaries for the director, deputy director and field supervisor. 4. Miscellaneous costs not covered by USAID.</p>	<p>Implementation Schedule (Target Dates): See narrative.</p>	<p>1. That the GOM will provide the professional staff and the needed facilities in due time. 2. That the USAID commodities will arrive in due time. 3. That the UNC will provide a qualified Resident Advisor and other required consultants on a short term basis.</p>	<p>Observations of contractor performance of timely arrival of advisors, and commodities, observations of GOM performance, staffing and budget submission.</p>

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| x | 3. Explore possibilities of exposing key statistical officials to methods of data dissemination in the U.S. | Continuing |
| x | 4. Emphasize in revised ProAg and in discussions with GOM officials need to make available to CERED statistical information from other sections of the Statistical Division. | June 1973 |
| x | 5. Highlight in revised ProAg GOM's declaration of intent to support CERED after USAID input terminated. | June 1973 |
| | 6. Follow up on use of project related commodities in order to help future planning. | Continuing |

D. REPLANNING REQUIRES

REVISED OR NEW:

PROP

PIP

PRO AG

PIO/T

PIO/C

PIO/P

E. DATE OF MISSION REVIEW

8/23/72

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE

Niels H. Poulsen

MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE

Harry G. Seidel

Prepared by: George Carner