

I. PROJECT IDENTIFICATION

PROJECT TITLE: **DEMOGRAPHIC RESEARCH CENTER (POPLAB)**

P.A. No. 0203-R-1 3p

APPENDIX ATTACHED: YES NO

2. PROJECT NO. (M.O. 1025.2): **608-11-570-109**

3. RECIPIENT (specify):

COUNTRY: **MOROCCO**

REGIONAL INTERREGIONAL

4. LIFE OF PROJECT

BEGINS FY: **70**

ENDS FY: **75**

5. SUBMISSION: ORIGINAL REV. NO. **2** DATE: **12/17/72**

CONTR. PASA NO. **AID-216**

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTP.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US 4.67 (U.S. OWNED)	
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY
1. PRIOR THRU ACTUAL FY	200	126		7	9	25	42	109	12		
2. OPRN FY 72	253	155				40	58	90	12		28
3. BUDGET FY 73	234	157		7	9	10	60	100	12		31
4. BUDGET +1 FY 74	228	159		7	9	10	62	103	12		33
5. BUDGET +2 FY 75	242	161		7	9	10	64	106	12		35
6. BUDGET +3 FY											37
7. ALL SUBQ. FY											
8. GRAND TOTAL	1,167	758		28	36	95	286	508	60		164

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER: PHA/POP/AFR:AE Bernal *AE B* TITLE: Program Analyst

2. CLEARANCE OFFICER: PHA/POP/AFR:JPrince/s/ *NOTED by M. J. ... 1/29/73* TITLE: Chief, PHA/POP/AFR

DATE: **12/17/72**

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

This one page PROP revision rescinds conditions of approval stipulated in revision #1.

This PROP revision authorizes funding of the project without requiring increased GOM contributions for FY 73 and 74; with the understanding that the Mission will have a dialogue with the GOM before the end of FY 74 to determine GOM plans for support to continuation of the project.

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
AFR/NA	Cleared by L. Colver See Attachment	2/5/73	PHA/POP	RTRavenholt/s/ <i>noted by M. J. ...</i>	1/29/73
PHA/POP	R. Backlund/s/ <i>noted by M. J. ...</i>	1/29/73	PHA/POP	JShadler/s/ <i>noted by M. J. ...</i>	1/29/73
AFR/NA	<i>noted by M. J. ...</i>	1/29/73			

3. APPROVAL AFR OR OFFICE DIRECTORS/

SIGNATURE: *D. Jarold A. Kieffer* DA: **2/1/73**

TITLE: Assistant Administrator, PHA

4. APPROVAL A/ID (See M.O. 1025.1 VIC)

SIGNATURE: _____ DATE: _____

ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR FOR POPULATION
HUMANITARIAN ASSISTANCE

THRU: EXSEC

FROM: PHA/POP, Reimert T. Ravenholt

SUBJECT: Revised PROP for Demographic Research Center (POPLAB)
Morocco - 608-11-570-109

Problem: Approval of PROP Revision No. 2 for the Demographic Research Center (POPLAB) Morocco - 608-11-570-109.

Discussion: In the attached PROP revision, it is proposed that the condition of approval stipulated in Revision No. 1 be rescinded. Revision No. 1 of the PROP authorized obligations for FY 72 only and stipulated that future obligations would be subject to successful negotiations by USAID/Rabat with the GOM, to gradually increase the GOM's contributions to the local costs of the Demographic Research Center. Justification for Revision No. 2 which PHA/POP/AFR and AFR/NA approve is based on the Mission's recommendation as expressed in TOAID A-179 (Attachment A) which in part states that the Morocco project has not been in existence long enough to produce the demographic data and research results necessary to convince the GOM of the need for assuming a major share of the FY 73 operational budget. PHA/POP/AFR, AFR/NA, and the Mission agree with this conclusion. In this PROP Revision (No. 2) funding of the project at the FY 72 level is requested for FY 73 and FY 74.

Recommendation: That you sign the attached PROP Revision No. 2.

APPROVED: _____

DISAPPROVED: _____

DATE: _____

2/6/73

UNITED STATES GOVERNMENT

Memorandum

TO : Dr. Julius Prince, Office of Population, PHA/PO
DATE: October 13, 1972

FROM : Lynn E. Catte, Morocco Desk Officer, AFR/NARA

SUBJECT: Demographic Research Center

Background:

As the result of a PROP review in February 1972, the USAID was advised that obligations for the Demographic Research Center would be authorized for FY 1972 only. Subsequent obligations would be subject to successful negotiations with the Moroccan Government to gradually increase the GOM's contribution to local operating costs.

Issues:

During a recent AID/W visit, the USAID/Rabat Director brought the following facts to our attention:

1. That AID in the original ProAg agreed to finance the operational field costs of CERED during the life of the project without mention of a gradual assumption of these costs by the GOM.
2. That CERED as a newly founded research institution has not yet had the time or opportunity to produce the demographic data and research results necessary to convince other elements in the GOM of the need for assuming a major share of the CY 1973 operational budget, and
3. That the GOM already is paying the salaries of professional personnel, office rent, office equipment, telephones and other extraneous cost (not included in the CERED budget) amounting to 29% of the total operational costs of CERED in CY 1972 and increasing to an estimated 36% in CY 1973.

Recommendations:

1. Approval of the CERED operational budget part CY 1973 at the CY 1972 level: \$150,000 (DA 690,000) with no increase in the GOM contribution.
2. Revision of the PROP to eliminate mention of the requirement for increased GOM contribution as a condition for future obligations.
3. Addition to PROP of requirement for dialogue with the GOM by the end of FY 1974 to determine GOM plans for support to continuation of project.

CLEARANCES: AFR/NARA:ULJames; AHoward; AFR/DP:EDonoghue
By U.S. Savings Bonds Regularly on the Payroll Savings Plan

