AID 1020-18(5-67)

4p

JOINT PROJECT IMPLEMENTATION PLAN
PART I – WORK SCHEDULE

1. COOPERATING COUNTRY	2. PROJECT TITLE	3. PROJECT NUMBER	4. DATE (Month, Day, Year)
MOROCCO	General Training	608-11-995-063	12/18/69

5. RESPONSIBLE PROJECT COORDINATOR	6. RESPONSIBLE COOPERATING COUNTRY AGENCY	7. COOPERATING SPONSOR
Raymond MARTIN John W. Kennedy	Ministry of Secondary & Higher Education and Training	None

A.I.D. Reference Center Room 1656 NS

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The following is a description of the major steps involved for (a) the American University of Beirut participants, (b) public safety participants, and (c) other participants. The funding for the AUB component of the project is scheduled to terminate in FY 1972, and the last of the currently enrolled students will graduate in June 1973. The public safety and other participant components of the project are required as continuing programs.

8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES 2/ PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	12. TIME SPAN (Optional) FY-	FY-	FY-	FY-	FY-	FY-
1.	Identification with GOM of priority training needs	M/cc									
2.	Nomination of participants	cc									
3.	Submission of Biodata of participants	p 1/									
4.	Completion of PIO/P and other documentation	M									
5.	English training, if required	M									
6.	Actual training/study/work by the participants	p 1/									
7.	Cooperation with GOM on securing suitable positions for participants	M/cc									
8.	Completion of participant training	P									
9.	Evaluation of programs	M									
10.	Follow-up on work experiences of ex-participants	M									

1/ Participants.

2/ Since the major actions listed in block 9 are of a continuing nature and are carried out at various times throughout each fiscal year, it is not possible to list meaningful target dates for this project.

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AID 1020-19(5-67)

JOINT PROJECT IMPLEMENTATION PLAN PART II – SELECTED OUTPUT INDICATORS	1. COOPERATING COUNTRY MOROCCO	2. PROJECT TITLE General Training	3. PROJECT NUMBER 608-11-995-083	4. DATE (Month, Day, Year) 12/18/69	☐ DRAFT ☒ ORIGINAL ☐ REVISION NO.

5. CODE (For AID/W use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT							
		TO DATE	FY- 70	FY- 71	FY- 72	FY- 73	FY-	FY-	PROJECTED TOTAL
	A. American University of Beirut Participants:								
	1. Complete the undergraduate education of the students presently enrolled at AUB.	8	9	10	9	6			42*
	2. Placement of AUB graduates in meaningful work assignments.								
	B. Public Safety Participants:								
	1. Provide limited short-term training in various aspects of public safety.	13	4	4	4				25
	C. All other Participants:								
	1. Provide short-term training for selected specialists in middle and high level positions of the GOM who are involved in various phases of Morocco's economic development.	15	22 **	11 **	11 **				59 **

* This total figure includes two AUB graduates who finished their studies prior to FY 69 and who were only partially funded under this project.

** These figures represent the Mission's best estimates since the number of short-term participants is always subject to the availability of appropriate training programs.

AID 1020-20 (5-67)

JOINT PROJECT IMPLEMENTATION PLAN
PART III – PERSONNEL REQUIREMENTS

1. COOPERATING COUNTRY: [illegible]
2. PROJECT TITLE: General Training
3. PROJECT NO.: 608-11-995-089
4. DATE (Month, Day, Year): 12/12/68

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5. CATEGORY OF PERSONNEL		6. TIME PHASED REQUIREMENTS FY- 70 MM	FY- 70 FUNDS	FY- 71 MM	FY- 71 FUNDS	FY- 72 MM	FY- 72 FUNDS	FY- MM	FY- FUNDS	FY- MM	FY- FUNDS	7. TOTAL REQUIREMENTS MY	TOTAL REQUIREMENTS FUNDS
A. UNITED STATES CONTRIBUTION (Funds shown in U.S. $ Thousands)													
1. AID DIRECT HIRE													
a. U.S.		3	1/	3	1/	3	1/						
b. Local		3	1/	3	1/	3	1/						
c. Third Country													
2. PASA	a. Obligations												
	b. Expenditures												
3. AID CONTRACTOR EMPLOYEES	a. Obligations												
	b. Expenditures												
4. AID INDIVIDUALLY CONTRACTED EMPLOYEES													
5. BORROWER/GRANTEE CONTRACT EMPLOYEES													
6.													
B. COOPERATING COUNTRY CONTRIBUTION (Funds shown in equivalent U.S. $ Thousands)													
1. CENTRAL GOVERNMENT													
2. REGIONAL, STATE PROVINCIAL OR LOCAL GOVT.													
3.													
4.													
C. OTHER DONORS OR COOPERATING SPONSORS CONTRIBUTION (Funds shown in equivalent U.S. $ Thousands)													
1.													
2.													
3.													

Rate of exchange: U.S. $1 =

AID 1020-21 (5-67)

JOINT PROJECT IMPLEMENTATION PLAN
PART IV – PARTICIPANT REQUIREMENTS

1. COOPERATING COUNTRY: MOROCCO

2. PROJECT TITLE: General Training

3. PROJECT NUMBER: 608-11-995-083

4. DATE (Month, Day, Year): 12/18/69

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☒ ORIGINAL
☐ REVISION NO.

5. FIELD OF SPECIALIZATION	6. NO.	7. TYPE 1/	8. PLANNED DEPARTURE DATE	9. DURATION OF TRAINING	10. FUND REQUIREMENTS (Shown in U.S. $ Thousands or equivalent) U.S. FY-70	FY-71	FY-72	FY-	FY-	TOTAL	COOPERATING COUNTRY 3/ FY-	FY-	FY-	FY-	FY-	TOTAL
A. American University of Beirut																
Agriculture			FY-67/69	40-60 mos. 1/	110	90	33			233						
Engineering	8	AT	"	"												
English Education	8	AT	"	"												
Physics Education	11	AT	"	"												
Business Administration	1	AT	"	"												
Public Administration	6	AT	"	"												
	2	AT	"	"												
B. Public Safety Participants	12 2/	AU	FY-70/72	4-6 mos.	18	18	18			54						
C. Other Participants	44 2/	AU	FY-70_72	2-6 mos.	39	39	39			117						

1/ Duration of training can vary up to 12 months, depending on the participants' proficiency in English.

2/ Estimates.

3/ GOM continues the salaries of public safety and other participants while they are in short-term training.

1/ Indicate by combination of letters if participants are: 1st – A – AID Directly Financed; B – Contract Financed; or C – Cooperating Country Financed.
2nd – U – U.S. Training, T – Third Country Training or X – Combined U.S./Third Country Training

Rate of exchange:
U.S. $1 = DH 5.00