Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2010

Table of Contents

	Overview of Tables	iv
	List of Acronyms	vii
Table 1	FY 2010 International Affairs Request	1
Table 2a	Country/Account Summary [Spigots] FY 2008 Actual	4
Table 2b	Country/Account Summary [Spigots] FY 2009 Estimate	11
Table 2c	Country/Account Summary [Spigots] FY 2010 Request	18
Table 3a	Country/Account Summary [Spigots] FY 2008 Enacted Supplemental	25
Table 3b	Country/Account Summary [Spigots] FY 2008 Second Enacted Supplemental	27
Table 3c	Country/Account Summary [Spigots] FY 2009 Bridge Supplemental	28
Table 3d	Country/Account Summary [Spigots] FY 2009 Pending Supplemental Request	30
Table 4	Objectives, Program Areas: Summary – FY 2008 – 2010	31
Table 5a	Objectives, Program Areas by Account – FY 2008	32
Table 5b	Objectives, Program Areas by Account – FY 2009	33
Table 5c	Objectives, Program Areas by Account – FY 2010	34
Table 6a	Country/Key Interest: **Avian Influenza,** by Account – FY 2010	35
Table 6b	Country/Key Interest: **Basic Education,** by Account – FY 2010	39
Table 6c	Country/Key Interest: **Biodiversity,** by Account – FY 2010	41
Table 6d	Country/Key Interest: **Clean Energy,** by Account – FY 2010	43
Table 6e	Country/Key Interest: **Family Planning and Reproductive Health,** by Account – FY 2010	46
Table 6f	Country/Key Interest: **Food Security,** by Account – FY 2010	49
Table 6g	Country/Key Interest: **Global Climate Change,** by Account – FY 2010	54
Table 6h	Country/Key Interest: **Higher Education,** by Account – FY 2010	57
Table 6i	Country/Key Interest: **HIV/AIDS,** by Account – FY 2010	59
Table 6j	Country/Key Interest: **Malaria,** by Account – FY 2010	62
Table 6k	Country/Key Interest: **Maternal and Child Health,** by Account – FY 2010	63
Table 6l	Country/Key Interest: **Microenterprise,** by Account – FY 2010	66
Table 6m	Country/Key Interest: **Other Public Health Threats,** by Account – FY 2010	68
Table 6n	Country/Key Interest: **Polio,** by Account – FY 2010	70

Table of Contents

Table 6o	Country/Key Interest: **Trade Capacity Building,** by Account – FY 2010	71
Table 6p	Country/Key Interest: **Trafficking in Persons,** by Account – FY 2010	74
Table 6q	Country/Key Interest: **Trans-Sahara Counter-Terrorism Partnership,** by Account – FY 2011	75
Table 6r	Country/Key Interest: **Tuberculosis,** by Account – FY 2010	76
Table 6s	Country/Key Interest: **Water,** by Account – FY 2010	78
Table 7	P.L. 480 Title II, FY 2008 – 2010	80
Table 8	Transition Initiatives FY 2008 – 2010 Assistance Levels by Country	82
Table 9a	USAID Operating Expenses, FY 2008 – 2010	83
Table 9b	Overseas Operating Expenses – Africa, FY 2008 – 2010	85
Table 9c	Overseas Operating Expenses – Asia, FY 2008 – 2010	86
Table 9d	Overseas Operating Expenses – Europe and Eurasia, FY 2008 – 2010	86
Table 9e	Overseas Operating Expenses – Latin America and Caribbean, FY 2008 – 2010	87
Table 9f	Overseas Operating Expenses – Middle East, FY 2008 – 2011	87
Table 9g	Overseas Operating Expenses – Office of Development Planning; and Democracy, Conflict, and Humanitarian Assistance, FY 2008 – 2010	88
Table 10a	USAID Workforce – FY 2008 - FY 2010	89
Table 10b	USAID Workforce – Africa: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	90
Table 10c	USAID Workforce – Asia: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	91
Table 10d	USAID Workforce – Europe and Eurasia: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	91
Table 10e	USAID Workforce – Latin America and Caribbean: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	92
Table 10f	USAID Workforce – Middle East: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	92
Table 10g	USAID Workforce – Office of Development Partners: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	93
Table 10h	USAID Workforce – Democracy, Conflict, and Humanitarian Assistance: FY 2008 Actual, FY 2009 Estimate, FY 2010 Request	94
Table 11	USAID Overseas Admin Support Trust Fund Obligations	95
Table 12	USAID Operating Expenses by Object Class Code	96

Overview of Tables

Table 1 **International Affairs Request FY 2010**

Table 1 shows the appropriated levels for FY 2008, the discretionary new budget authority levels for FY 2009, and the request levels for FY 2010. The FY 2008 and FY 2009 appropriated levels include statutory transfers but do not include carryover, other transfers, or funds available under deobligation/reobligation authority.

Tables 2a–c **Country/Account Summaries [Spigots], FY 2008-2010**

Tables 2a through 2c report the total allocations of Foreign Operations programs and P.L. 480 Title II by country and by account.

Tables 3a–d **Country/Account Summaries [Spigots] – Supplementals, FY 2008-2009**

Tables 3a and 3b show country allocations for the FY 2008 Supplementals. Table 3c shows the country allocations for the FY 2009 Bridge Supplemental. Table 3d details the FY 2009 Pending Supplemental Request.

Table 4 **Objectives, Program Areas: Summary, FY 2008 – 2010**

Table 4 summarizes total resources by objectives and program areas for FY 2008 to FY 2010. The table only includes State, USAID and P.L. 480 resources.

Tables 5a–c **Objectives, Program Areas by Account, FY 2008 – 2010**

Tables 5a through 5c detail each account by objectives and program areas. The tables only includes State, USAID and P.L. 480 resources.

Tables 6a-r **Key Interest Areas by Country/Account, FY 2010**

Tables 6a-s provide information on resources budgeted for Key Areas of special concern or interest including (1) those which are represented below the Program Area level in the Strategic Framework, such as Basic Education and HIV/AIDS, and (2) those which are cross-cutting areas budgeted in multiple Program Elements, Areas, or Objectives, such as Biodiversity and Clean Energy.

Table 7 **P.L 480 Title II Food for Peace, FYs 2008 – 2010**

USAID is responsible for the administration and implementation of P.L. 480 Title II. Table 7 shows actual program levels for FY 2008 and Supplemental funds, estimated levels for FY 2009 and supplemental funds, and the FY 2010 budget request, including transport, voluntary agencies, the World Food Program, and the International Emergency Food Reserve.

Overview of Tables (con't.)

Table 8 **Transition Initiatives FYs 2008 – 2010 Assistance Levels by Country**
This table breaks out actual or proposed transition assistance funding levels by country.

Tables 9a-g **USAID Operating Expenses - FYs 2008 – 2010**
The summary tables show USAID operating expenses by Washington offices, overseas operations, and centrally-funded costs. The individual regional bureau tables show overseas operating expenses by mission. Includes supplementals, carryover, transfers and trust funds.

Tables 10a-h **USAID Workforce - FYs 2008 – 2010**
The summary table shows USAID workforce by location and funding source. The individual regional bureau tables show workforce by mission and funding source.

Table 11 **USAID Overseas Administrative Support Trust Fund Obligations - FYs 2008 – 2010**
This table shows administrative support trust fund obligations by bureau and mission.

Table 12 **USAID Operating Expenses by Object Class Code - FYs 2008 – 2010**
This table shows the actual or proposed USAID operating expenses by object class code.

ACRONYMS

AEECA	Assistance to Europe, Eurasia and Central Asia
DA	Development Assistance
ESF	Economic Support Fund
FMF	Foreign Military Financing
GHCS - State	Global Health and Child Survival - State
GHCS - USAID	Global Health and Child Survival - USAID
IMET	International Military Education & Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
MCA	Millenium Challenge Account
MRA	Migration and Refugee Assistance
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
PL480	P.L. 480 Title II Food Assistance Program
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Includes Peace Corps, Democracy Fund, International Disaster Assistance (IDA), U.S. Emergency Refugee and Migration Assistance (ERMA), USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses

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FY 2010
Table 1: INTERNATIONAL AFFAIRS REQUEST
($000)

	FY 2008 Actual[1, 2]	FY 2008 Supplementals[3]	FY 2008 Total	FY 2009 Estimate	FY 2009 Bridge Supplemental	FY 2009 Recovery Act	FY 2009 Pending Supp Request	FY 2009 Total	FY 2010 Request
INTERNATIONAL AFFAIRS	**36,399,897**	**6,514,108**	**42,914,005**	**37,892,884**	**4,074,500**	**382,000**	**7,148,144**	**49,497,528**	**53,872,901**
FOREIGN OPERATIONS	**23,996,268**	**3,773,500**	**27,769,768**	**24,772,359**	**2,644,800**	**38,000**	**4,511,000**	**31,966,159**	**34,847,665**
U.S. Agency for International Development	**775,636**	**154,500**	**930,136**	**916,359**	**94,000**	**38,000**	**201,100**	**1,249,459**	**1,698,300**
USAID Operating Expenses (OE)	650,657	150,500	801,157	808,584	93,000	-	152,600	1,054,184	1,438,800
Civilian Stabilization Initiative (CSI)	-	-	-	30,000	-	-	-	30,000	-
USAID Capital Investment Fund (CIF)	87,287	-	87,287	35,775	-	38,000	48,500	122,275	213,000
USAID Inspector General Operating Expenses	37,692	4,000	41,692	42,000	1,000	-	-	43,000	46,500
Bilateral Economic Assistance	**16,852,342**	**3,448,500**	**20,300,842**	**17,151,000**	**2,153,300**	**-**	**4,159,500**	**23,463,800**	**24,871,347**
Global Health and Child Survival (USAID and State)	6,498,025	-	6,498,025	7,114,000	75,000	-	-	7,189,000	7,595,000
Global Health and Child Survival - USAID	[1,836,095]	-	[1,836,095]	[1,955,000]	[75,000]	-	-	[2,030,000]	[2,336,000]
Global Health and Child Survival - State	[4,661,930]	-	[4,661,930]	[5,159,000]	-	-	-	[5,159,000]	[5,259,000]
Development Assistance (DA)	1,623,622	-	1,623,622	1,800,000	200,000	-	38,000	2,038,000	2,733,803
International Disaster Assistance (IDA)	429,739	240,000	669,739	350,000	200,000	-	200,000	750,000	880,000
Transition Initiatives (TI)	44,636	-	44,636	50,000	-	-	-	50,000	126,000
Development Credit Authority - Subsidy (DCA)	[21,000]	-	[21,000]	[25,000]	-	-	-	[25,000]	[25,000]
Development Credit Authority - Administrative Expenses	8,094	-	8,094	8,000	-	-	-	8,000	8,600
Economic Support Fund (ESF)	2,989,838	2,372,500	5,362,338	3,018,500	1,124,800	-	2,874,500	7,017,800	6,504,096
Democracy Fund	162,672	76,000	238,672	116,000	-	-	-	116,000	-
Assistance for Europe, Eurasia and Central Asia (AEECA)	[690,050]	-	[690,050]	650,000	-	-	242,500	892,500	762,253
Assistance for Eastern Europe and the Baltic States (AEEB)	293,553	-	293,553	-	-	-	-	-	-
Assistance for the Independent States of the Former Soviet Union (FSA)	396,497	-	396,497	-	-	-	-	-	-
International Narcotics Control and Law Enforcement (INCLE)	556,405	400,300	956,705	875,000	199,000	-	389,500	1,463,500	1,947,451
Andean Counterdrug Program (ACP)[4]	322,328	-	322,328	315,000	-	-	-	315,000	-
Nonproliferation, Anti-Terrorism, Demining (NADR)	483,055	13,700	496,755	525,000	4,500	-	122,000	651,500	765,430
Migration and Refugee Assistance (MRA)	1,023,178	315,000	1,338,178	934,500	350,000	-	293,000	1,577,500	1,480,444
U S Emergency Refugee & Migration Assistance (ERMA)	44,636	31,000	75,636	40,000	-	-	-	40,000	75,000
Independent Agencies									
Peace Corps	330,799	-	330,799	340,000	-	-	-	340,000	373,440
Millennium Challenge Corporation	1,544,388	-	1,544,388	875,000	-	-	-	875,000	1,425,000
Inter-American Foundation	20,830	-	20,830	22,500	-	-	-	22,500	22,760
African Development Foundation	29,757	-	29,757	32,500	-	-	-	32,500	30,000
Department of Treasury	**50,290**	**-**	**50,290**	**85,000**	**-**	**-**	**-**	**85,000**	**142,070**
Treasury Technical Assistance	20,235	-	20,235	25,000	-	-	-	25,000	31,440
Debt Restructuring	30,055	-	30,055	60,000	-	-	-	60,000	110,630

1/ FY 2008 Actual include all the funding from Consolidated Appropriations Act, 2008, (P L 110-161) - both the regular appropriations and the funds designated as emergency appropriations

2/ FY 2008 Actual does not include $100 million transferred from the Department of Defense pursuant to Sec 1207 of the National Defense Authorization Act (NDAA), (P L 109-163), as amended by Sec 1210 of the FY 2008 NDAA, (P L 110-181)

3/ FY 2008 Supplementals include funding from Supplemental Appropriations Act, 2008, (P L 110-252) and Consolidated Security, Disaster Assistance and Continuing Appropriations Act, 2009, (P L 110-329)

4/ The account levels do not reflect the transfer of $2 48 million from ACP to FMF in FY 2008, allowed in the Consolidated Appropriations Act, 2008, (P L 110-161)

5/ FY 2008 Supplementals include $26 0 million transferred in to D&CP from funding provided by the U S Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Act, 2007, (P L 110-28)

FY 2010
Table 1: INTERNATIONAL AFFAIRS REQUEST
($000)

	FY 2008 Actual[1, 2]	FY 2008 Supplementals[3]	FY 2008 Total	FY 2009 Estimate	FY 2009 Bridge Supplemental	FY 2009 Recovery Act	FY 2009 Pending Supp Request	FY 2009 Total	FY 2010 Request
International Security Assistance	**4,894,564**	**170,500**	**5,065,064**	**4,976,200**	**397,500**	**-**	**150,400**	**5,524,100**	**5,681,073**
Peacekeeping Operations (PKO)	261,381	-	261,381	250,200	95,000	-	50,000	395,200	296,400
International Military Education & Training (IMET)	85,181	-	85,181	91,000	-	-	2,000	93,000	110,283
Foreign Military Financing (FMF)[4]	4,548,002	170,500	4,718,502	4,635,000	302,500	-	98,400	5,035,900	5,274,390
Multilateral Economic Assistance	**1,587,243**	**-**	**1,587,243**	**1,845,500**	**-**	**-**	**-**	**1,845,500**	**2,697,855**
International Organizations & Programs (IO&P)	**309,954**	**-**	**309,954**	**352,500**	**-**	**-**	**-**	**352,500**	**356,550**
International Financial Institutions (IFIs)	**1,277,289**	**-**	**1,277,289**	**1,493,000**	**-**	**-**	**-**	**1,493,000**	**2,341,305**
Global Environment Facility (GEF)	81,101	-	81,101	80,000	-	-	-	80,000	86,500
International Clean Technology Fund	-	-	-	-	-	-	-	-	500,000
International Strategic Climate Fund	-	-	-	-	-	-	-	-	100,000
International Development Association	942,305	-	942,305	1,115,000	-	-	-	1,115,000	1,320,000
Enterprise for the Americas Multilateral Investment Fund	24,798	-	24,798	25,000	-	-	-	25,000	25,000
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	4,670
Asian Development Bank	-	-	-	-	-	-	-	-	-
Asian Development Fund	74,544	-	74,544	105,000	-	-	-	105,000	115,250
African Development Bank	2,021	-	2,021	-	-	-	-	-	-
African Development Fund	134,585	-	134,585	150,000	-	-	-	150,000	159,885
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	
European Bank for Reconstruction and Development	10	-	10	-	-	-	-	-	
International Fund for Agricultural Development	17,926	-	17,926	18,000	-	-	-	18,000	30,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	
Export & Investment Assistance	**(113,516)**	**-**	**(113,516)**	**(116,700)**	**-**	**-**	**-**	**(116,700)**	**(100,910)**
Export-Import Bank	992	-	992	2,500	-	-	-	2,500	380
Overseas Private Investment Corporation (OPIC)	(164,500)	-	(164,500)	(170,000)	-	-	-	(170,000)	(156,490)
Trade and Development Agency	49,992	-	49,992	50,800	-	-	-	50,800	55,200
STATE OPERATIONS & RELATED ACCOUNTS									
DEPARTMENT OF STATE	**10,474,657**	**2,026,608**	**12,501,265**	**11,021,219**	**1,028,700**	**344,000**	**2,337,144**	**14,731,063**	**16,256,249**
Administration of Foreign Affairs	**7,404,259**	**1,586,900**	**8,991,159**	**7,821,069**	**803,200**	**344,000**	**1,500,244**	**10,468,513**	**12,069,539**
Diplomatic & Consular Programs (D&CP)[5]	5,326,686	1,491,700	6,818,386	5,360,318	704,900	90,000	594,315	6,749,533	8,960,016
Capital Investment Fund	59,575	-	59,575	71,000	-	252,000	-	323,000	160,000
Embassy Security, Construction & Maintenance	1,425,574	76,700	1,502,274	1,706,569	41,300	-	898,728	2,646,597	1,815,050
Civilian Stabilization Initiative	-	-	-	45,000	-	-	-	45,000	323,272
Office of Inspector General	33,733	18,500	52,233	37,000	57,000	2,000	7,201	103,201	100,000
Educational & Cultural Exchange Programs	501,347	-	501,347	538,000	-	-	-	538,000	633,243
Representation Allowances	8,109	-	8,109	8,175	-	-	-	8,175	8,175
Protection of Foreign Missions & Officials	22,814	-	22,814	22,814	-	-	-	22,814	27,159
Emergencies in the Diplomatic & Consular Service	8,927	-	8,927	9,000	-	-	-	9,000	10,000

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2/ FY 2008 Actual does not include $100 million transferred from the Department of Defense pursuant to Sec 1207 of the National Defense Authorization Act (NDAA), (P L 109-163), as amended by Sec 1210 of the FY 2008 NDAA, (P L 110-181)

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4/ The account levels do not reflect the transfer of $2 48 million from ACP to FMF in FY 2008, allowed in the Consolidated Appropriations Act, 2008, (P L 110-161)

5/ FY 2008 Supplementals include $26 0 million transferred in to D&CP from funding provided by the U S Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Act, 2007, (P L 110-28)

FY 2010
Table 1: INTERNATIONAL AFFAIRS REQUEST
($000)

	FY 2008 Actual[1, 2]	FY 2008 Supplementals[3]	FY 2008 Total	FY 2009 Estimate	FY 2009 Bridge Supplemental	FY 2009 Recovery Act	FY 2009 Pending Supp Request	FY 2009 Total	FY 2010 Request
Repatriation Loans Program Account	1,275	-	1,275	1,353	-	-	-	1,353	1,450
Payment to the American Institute in Taiwan	16,219	-	16,219	16,840	-	-	-	16,840	21,174
Buying Power Maintenance Account	-	-	-	5,000	-	-	-	5,000	10,000
Foreign Service Retirement and Disability Fund [Mandatory]	[158,900]	-	[158,900]	[157,100]	-	-	-	[157,100]	[158,900]
International Organizations	**3,033,946**	**439,708**	**3,473,654**	**3,046,400**	**225,500**	**-**	**836,900**	**4,108,800**	**4,057,000**
Contributions to International Organizations (CIO)	1,343,429	66,000	1,409,429	1,529,400	75,000	-	-	1,604,400	1,797,000
Contributions for International Peacekeeping Activities (CIPA)	1,690,517	373,708	2,064,225	1,517,000	150,500	-	836,900	2,504,400	2,260,000
Related Appropriations	**36,452**	**-**	**36,452**	**153,750**	**-**	**-**	**-**	**153,750**	**129,710**
The Asia Foundation	15,374	-	15,374	16,000	-	-	-	16,000	16,230
National Endowment for Democracy (NED) (funded by Democracy Fund in FY 2008)	[99,190]	-	[99,190]	115,000	-	-	-	115,000	100,000
East-West Center	19,342	-	19,342	21,000	-	-	-	21,000	11,730
Center for Middle Eastern-Western Dialogue	868	-	868	875	-	-	-	875	875
Israeli Arab and Eisenhower Exchange Programs	868	-	868	875	-	-	-	875	875
BROADCASTING BOARD OF GOVERNORS	**682,004**	**2,000**	**684,004**	**709,483**	**6,000**	**-**		**715,483**	**745,450**
International Broadcasting Operations	671,343	2,000	673,343	698,187	6,000	-	-	704,187	732,187
Broadcasting Capital Improvements	10,661	-	10,661	11,296	-	-	-	11,296	13,263
OTHER PROGRAMS	**94,804**	**-**	**94,804**	**107,923**	**-**	**-**	**-**	**107,923**	**134,037**
United States Institute of Peace	24,798	-	24,798	31,000	-	-	-	31,000	49,220
International Trade Commission	68,400	-	68,400	75,100	-	-	-	75,100	82,700
Foreign Claims Settlement Commission	1,606	-	1,606	1,823	-	-	-	1,823	2,117
DEPARTMENT OF AGRICULTURE	**1,310,164**	**850,000**	**2,160,164**	**1,325,900**	**395,000**	**-**	**300,000**	**2,020,900**	**1,889,500**
P L 480 Title II	1,210,864	850,000	2,060,864	1,225,900	395,000	-	300,000	1,920,900	1,690,000
McGovern-Dole International Food for Education	99,300	-	99,300	100,000	-	-	-	100,000	199,500
RESCISSION OF PRIOR YEAR BALANCES	**(158,000)**	**(138,000)**	**(296,000)**	**(44,000)**	**-**	**-**	**-**	**(44,000)**	**-**
Economic Support Fund	(133,000)	-	(133,000)	-	-	-	-	-	-
Export-Import Bank	(25,000)	-	(25,000)	(44,000)	-	-	-	(44,000)	-
International Narcotics Control and Law Enforcement	-	(10,000)	(10,000)	-	-	-	-	-	-
Andean Counterdrug Program		(20,000)	(20,000)						
Iraq Relief and Reconstruction Fund		(50,000)	(50,000)						
Millennium Challenge Corporation		(58,000)	(58,000)						

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2/ FY 2008 Actual does not include $100 million transferred from the Department of Defense pursuant to Sec 1207 of the National Defense Authorization Act (NDAA), (P L 109-163), as amended by Sec 1210 of the FY 2008 NDAA, (P L 110-181)
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Table 2a: Country/Account Summary
FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
TOTAL	25,207,133	20,545,203	1,836,095	4,661,930	1,623,622	2,989,838	690,050	878,733	483,055	261,381	85,181	4,548,002	1,023,178	1,210,864	4,915,204
Africa	6,221,521	2,925,971	746,073	3,295,550	678,352	183,249	-	21,642	27,512	130,222	13,779	6,757	-	1,118,385	-
Angola	42,203	41,151	27,946	1,052	5,500	-	-	-	7,483	-	222	-	-	-	-
Benin	29,033	29,033	22,587	-	6,300	-	-	-	-	-	146	-	-	-	-
Botswana	79,555	1,055	-	78,500	-	-	-	-	-	-	755	300	-	-	-
Burkina Faso	12,775	12,775	-	-	-	-	-	-	-	-	152	-	-	12,623	-
Burundi	21,132	21,132	6,031	-	6,530	-	-	-	170	-	220	-	-	8,181	-
Cameroon	2,300	1,800	1,488	500	-	-	-	-	-	-	312	-	-	-	-
Cape Verde	674	674	-	-	-	-	-	496	-	-	178	-	-	-	-
Central African Republic	4,526	4,526	-	-	-	-	-	-	-	-	116	-	-	4,410	-
Chad	62,982	62,982	-	-	-	-	-	-	-	-	185	-	-	62,797	-
Comoros	136	136	-	-	-	-	-	-	-	-	136	-	-	-	-
Cote d'Ivoire	100,800	-	-	100,800	-	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	161,000	142,689	42,918	18,311	23,918	18,846	-	1,488	-	5,455	504	397	-	49,163	-
Djibouti	5,104	4,954	496	150	1,500	-	-	298	-	-	360	1,983	-	317	-
Ethiopia	659,198	322,198	55,979	337,000	37,067	-	-	-	1,000	-	586	843	-	226,723	-
Gabon	199	199	-	-	-	-	-	-	-	-	199	-	-	-	-
Ghana	80,889	68,889	35,074	12,000	25,412	-	-	496	75	-	588	298	-	6,946	-
Guinea	14,206	14,206	8,458	-	2,400	-	-	-	-	-	246	109	-	2,993	-
Guinea-Bissau	957	957	-	-	-	-	-	600	244	-	113	-	-	-	-
Kenya	634,413	132,534	39,384	501,879	32,125	-	-	-	6,211	-	606	198	-	54,010	-
Lesotho	28,557	8,907	8,828	19,650	-	-	-	-	-	-	79	-	-	-	-
Liberia	161,199	160,399	23,235	800	29,863	43,192	-	4,096	-	51,664	379	298	-	7,672	-
Madagascar	57,668	57,168	33,445	500	11,669	-	-	-	-	-	303	-	-	11,751	-
Malawi	105,989	81,241	47,560	24,748	15,500	-	-	-	-	-	307	-	-	17,874	-
Mali	59,960	58,510	31,198	1,450	23,400	-	-	-	-	-	285	-	-	3,627	-
Mauritania	17,839	17,839	-	-	500	-	-	-	700	-	125	-	-	16,514	-
Mauritius	149	149	-	-	-	-	-	-	-	-	149	-	-	-	-
Mozambique	284,346	70,646	36,349	213,700	11,356	-	-	-	-	-	282	-	-	22,659	-
Namibia	108,017	5,517	1,934	102,500	3,525	-	-	-	-	-	58	-	-	-	-
Niger	29,202	29,202	300	-	2,900	-	-	-	-	-	121	-	-	25,881	-
Nigeria	496,460	76,460	44,009	420,000	29,710	-	-	590	-	-	812	1,339	-	-	-
Republic of the Congo	830	830	-	-	-	-	-	-	675	-	155	-	-	-	-
Rwanda	157,824	47,824	29,272	110,000	3,820	-	-	-	-	-	391	-	-	14,341	-
Sao Tome and Principe	621	621	496	-	-	-	-	-	-	-	125	-	-	-	-
Senegal	57,859	56,324	29,279	1,535	21,798	-	-	-	-	-	1,177	-	-	4,070	-
Seychelles	99	99	-	-	-	-	-	-	-	-	99	-	-	-	-
Sierra Leone	22,868	22,368	500	500	2,120	12,399	-	-	-	-	401	-	-	6,948	-
Somalia	113,372	113,372	748	-	10,419	-	-	-	754	2,281	-	-	-	99,170	-
South Africa	574,266	17,066	6,951	557,200	9,250	-	-	-	-	-	865	-	-	-	-
State Africa Regional	14,379	14,379	-	-	-	7,936	-	-	5,451	-	-	992	-	-	-
Sudan	666,396	663,151	17,488	3,245	127,721	100,876	-	13,578	4,400	70,822	349	-	-	327,917	-
Swaziland	26,642	8,442	8,332	18,200	-	-	-	-	-	-	110	-	-	-	-
Tanzania	361,008	80,008	52,796	281,000	21,439	-	-	-	149	-	300	-	-	5,324	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2a: Country/Account Summary
FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
The Gambia	119	119	-	-	-	-	-	-	-	-	119	-	-	-	-
Togo	106	106	-	-	-	-	-	-	-	-	106	-	-	-	-
Uganda	389,706	134,706	40,451	255,000	32,600	-	-	-	200	-	625	-	-	60,830	-
Zambia	293,593	61,593	32,789	232,000	17,917	-	-	-	-	-	433	-	-	10,454	-
Zimbabwe	82,652	79,322	19,153	3,330	4,979	-	-	-	-	-	-	-	-	55,190	-
USAID Africa Regional	110,158	110,158	18,197	-	91,961	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	15,000	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	24,394	24,394	8,550	-	15,844	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	12,967	12,967	1,984	-	10,983	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	35,194	35,194	11,868	-	23,326	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	673,249	581,759	105,221	91,490	155,051	230,593	-	10,217	25,717	-	6,740	43,495	-	4,725	-
Burma	19,270	19,270	2,083	-	717	12,895	-	-	-	-	-	-	-	3,575	-
Cambodia	58,186	55,686	28,322	2,500	8,087	14,920	-	-	4,060	-	99	198	-	-	-
China	21,839	19,839	4,960	2,000	9,919	4,960	-	-	-	-	-	-	-	-	-
Indonesia	186,590	186,340	25,737	250	70,953	64,474	-	6,150	5,117	-	1,037	12,872	-	-	-
Laos	5,877	5,877	992	-	-	298	-	1,567	2,953	-	67	-	-	-	-
Malaysia	2,156	2,156	-	-	-	-	-	-	1,254	-	902	-	-	-	-
Marshall Islands	46	46	-	-	-	-	-	-	-	-	46	-	-	-	-
Mongolia	6,733	6,733	-	-	4,797	-	-	-	-	-	943	993	-	-	-
North Korea	53,000	53,000	-	-	-	53,000	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,731	2,731	2,480	-	-	-	-	-	-	-	251	-	-	-	-
Philippines	114,699	114,699	24,967	-	27,321	27,773	-	794	4,562	-	1,525	27,757	-	-	-
Samoa	18	18	-	-	-	-	-	-	-	-	18	-	-	-	-
Singapore	725	725	-	-	-	-	-	-	725	-	-	-	-	-	-
Solomon Islands	58	58	-	-	-	-	-	-	-	-	58	-	-	-	-
Taiwan	635	635	-	-	-	-	-	-	635	-	-	-	-	-	-
Thailand	7,286	6,786	992	500	-	-	-	1,686	2,483	-	1,202	423	-	-	-
Timor-Leste	24,188	24,188	1,000	-	5,000	16,862	-	20	-	-	156	-	-	1,150	-
Tonga	655	655	-	-	-	-	-	-	-	-	157	498	-	-	-
Vanuatu	93	93	-	-	-	-	-	-	-	-	93	-	-	-	-
Vietnam	102,294	16,294	-	86,000	2,420	10,613	-	-	3,075	-	186	-	-	-	-
State East Asia and Pacific Regional	26,405	26,405	-	-	-	24,798	-	-	853	-	-	754	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	39,765	39,525	13,688	240	25,837	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	792,434	788,434	11,960	4,000	-	31,742	607,500	298	20,753	-	25,305	90,876	-	-	-
Albania	24,101	24,101	500	-	-	-	17,717	-	3,125	-	644	2,115	-	-	-
Armenia	62,634	62,634	500	-	-	-	58,026	-	600	-	532	2,976	-	-	-
Azerbaijan	26,841	26,841	1,990	-	-	-	18,846	-	2,077	-	952	2,976	-	-	-
Belarus	10,192	10,192	-	-	-	-	10,192	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	33,286	33,286	-	-	-	-	27,773	-	1,243	-	978	3,292	-	-	-
Bulgaria	8,541	8,541	-	-	-	-	-	-	300	-	1,657	6,584	-	-	-
Croatia	904	904	-	-	-	-	-	-	595	-	309	-	-	-	-
Cyprus	10,911	10,911	-	-	-	10,911	-	-	-	-	-	-	-	-	-
Czech Republic	4,446	4,446	-	-	-	-	-	-	-	-	1,601	2,845	-	-	-

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Table 2a: Country/Account Summary
FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
Estonia	2,573	2,573	-	-	-	-	-	-	-	-	1,068	1,505	-	-	-
Georgia	63,850	63,850	750	-	-	-	50,091	-	3,210	-	799	9,000	-	-	-
Greece	443	443	-	-	-	-	-	-	-	-	443	-	-	-	-
Hungary	2,142	2,142	-	-	-	-	-	-	-	-	1,202	940	-	-	-
Ireland	15,871	15,871	-	-	-	15,871	-	-	-	-	-	-	-	-	-
Kosovo	147,148	147,148	-	-	-	-	146,301	-	500	-	347	-	-	-	-
Latvia	2,545	2,545	-	-	-	-	-	-	-	-	1,040	1,505	-	-	-
Lithuania	2,636	2,636	-	-	-	-	-	-	-	-	1,131	1,505	-	-	-
Macedonia	26,128	26,128	-	-	-	-	21,822	-	932	-	552	2,822	-	-	-
Malta	54	54	-	-	-	-	-	-	-	-	54	-	-	-	-
Moldova	15,296	15,296	-	-	-	-	14,184	-	-	-	642	470	-	-	-
Montenegro	9,307	9,307	-	-	-	-	8,435	-	777	-	95	-	-	-	-
Poland	29,053	29,053	-	-	-	-	-	-	-	-	2,073	26,980	-	-	-
Portugal	439	439	-	-	-	-	-	-	-	-	439	-	-	-	-
Romania	12,808	12,808	-	-	-	-	-	-	-	-	1,711	11,097	-	-	-
Russia	81,030	77,530	4,296	3,500	-	-	71,640	-	1,500	-	94	-	-	-	-
Serbia	52,687	52,687	-	-	-	-	51,563	-	855	-	269	-	-	-	-
Slovakia	2,112	2,112	-	-	-	-	-	-	-	-	1,077	1,035	-	-	-
Slovenia	1,219	1,219	-	-	-	-	-	-	-	-	843	376	-	-	-
Turkey	12,437	12,437	-	-	-	-	-	298	2,443	-	2,879	6,817	-	-	-
Ukraine	84,810	84,310	1,891	500	-	-	72,409	-	2,100	-	1,874	6,036	-	-	-
Eurasia Regional	24,213	24,213	2,033	-	-	3,125	18,559	-	496	-	-	-	-	-	-
Europe Regional	21,777	21,777	-	-	-	1,835	19,942	-	-	-	-	-	-	-	-
Near East	5,299,251	5,299,251	2,883	-	17,914	1,138,261	-	12,356	57,648	24,798	12,801	3,999,955	-	32,635	-
Algeria	1,611	1,611	-	-	-	400	-	198	317	-	696	-	-	-	-
Bahrain	5,334	5,334	-	-	-	-	-	-	744	-	622	3,968	-	-	-
Egypt	1,705,225	1,705,225	-	-	-	411,639	-	1,984	895	-	1,237	1,289,470	-	-	-
Iran	21,623	21,623	-	-	-	21,623	-	-	-	-	-	-	-	-	-
Iraq	49,116	49,116	-	-	-	4,960	-	-	20,363	-	31	-	-	23,762	-
Israel	2,380,560	2,380,560	-	-	-	-	-	-	-	-	-	2,380,560	-	-	-
Jordan	687,792	687,792	-	-	-	361,412	-	1,488	23,571	-	2,941	298,380	-	-	-
Lebanon	58,297	58,297	-	-	-	44,636	-	496	4,745	-	1,477	6,943	-	-	-
Libya	1,000	1,000	-	-	-	-	-	-	1,000	-	-	-	-	-	-
Morocco	26,463	26,463	-	-	4,136	15,374	-	496	1,119	-	1,713	3,625	-	-	-
Oman	7,733	7,733	-	-	-	-	-	-	1,593	-	1,428	4,712	-	-	-
Qatar	268	268	-	-	-	-	-	-	268	-	-	-	-	-	-
Saudi Arabia	99	99	-	-	-	-	-	-	99	-	-	-	-	-	-
Syria	8,366	8,366	-	-	-	-	-	-	-	-	-	-	-	8,366	-
Tunisia	11,554	11,554	-	-	-	1,200	-	198	100	-	1,711	8,345	-	-	-
United Arab Emirates	300	300	-	-	-	-	-	-	300	-	-	-	-	-	-
West Bank and Gaza	224,986	224,986	-	-	-	217,986	-	7,000	-	-	-	-	-	-	-
Yemen	17,730	17,730	2,883	-	4,913	1,500	-	496	2,534	-	945	3,952	-	507	-
MERC - (Middle East Regional Cooperation) and MEM (Middle East Multilaterals)	4,960	4,960	-	-	-	4,960	-	-	-	-	-	-	-	-	-

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Table 2a: Country/Account Summary
FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
Middle East Partnership Initiative (MEPI)	49,595	49,595	-	-	-	49,595	-	-	-	-	-	-	-	-	-
Multilateral Force and Observers (MFO)	24,798	24,798	-	-	-	-	-	-	-	24,798	-	-	-	-	-
USAID Middle East Regional (OMEP)	11,841	11,841	-	-	8,865	2,976	-	-	-	-	-	-	-	-	-
South and Central Asia	2,295,461	2,288,961	214,060	6,500	241,222	897,810	82,550	294,644	52,279	-	10,402	300,719	-	195,275	-
Afghanistan	1,118,106	1,117,606	63,017	500	148,651	540,502	-	272,574	23,096	-	1,660	-	-	68,106	-
Bangladesh	150,857	150,857	37,381	-	29,190	-	-	198	4,813	-	821	595	-	77,859	-
India	99,007	93,007	59,939	6,000	16,547	-	-	-	1,692	-	1,345	-	-	13,484	-
Kazakhstan	21,101	21,101	893	-	-	-	14,879	-	2,992	-	998	1,339	-	-	-
Kyrgyz Republic	29,964	29,964	595	-	-	-	25,046	-	2,488	-	992	843	-	-	-
Maldives	169	169	-	-	-	-	-	-	-	-	169	-	-	-	-
Nepal	51,938	51,938	19,891	-	9,136	9,423	-	30	1,242	-	869	-	-	11,347	-
Pakistan	740,535	740,535	29,816	-	29,757	347,165	-	21,822	9,725	-	2,129	297,570	-	2,551	-
Sri Lanka	28,266	28,266	-	-	5,241	-	-	20	647	-	603	-	-	21,755	-
Tajikistan	31,255	31,255	1,239	-	-	-	25,789	-	3,164	-	518	372	-	173	-
Turkmenistan	7,200	7,200	397	-	-	-	5,455	-	1,050	-	298	-	-	-	-
Uzbekistan	9,497	9,497	892	-	-	-	8,405	-	200	-	-	-	-	-	-
Central Asia Regional	2,976	2,976	-	-	-	-	2,976	-	-	-	-	-	-	-	-
State South and Central Asia Regional	1,890	1,890	-	-	-	720	-	-	1,170	-	-	-	-	-	-
USAID South Asia Regional	2,700	2,700	-	-	2,700	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,566,185	1,421,211	134,201	144,974	247,305	409,213	-	410,091	10,145	-	11,609	64,639	-	134,008	-
Argentina	1,973	1,973	-	-	-	-	-	198	871	-	904	-	-	-	-
Belize	236	216	-	20	-	-	-	-	-	-	216	-	-	-	-
Bolivia	99,734	99,734	16,936	-	26,618	16,862	-	30,154	-	-	179	-	-	8,985	-
Brazil	15,349	14,349	3,200	1,000	9,983	-	-	992	-	-	174	-	-	-	-
Chile	1,386	1,386	-	-	-	-	-	99	737	-	550	-	-	-	-
Colombia	547,861	547,861	-	-	-	194,412	-	289,005	3,288	-	1,421	52,570	-	7,165	-
Costa Rica	172	172	-	-	-	-	-	-	-	-	172	-	-	-	-
Cuba	45,330	45,330	-	-	-	45,330	-	-	-	-	-	-	-	-	-
Dominican Republic	47,687	36,187	10,411	11,500	11,003	12,399	-	992	436	-	946	-	-	-	-
Eastern Caribbean	1,579	1,579	-	-	-	-	-	496	496	-	587	-	-	-	-
Ecuador	25,200	25,200	2,000	-	9,855	5,951	-	7,042	174	-	178	-	-	-	-
El Salvador	31,490	31,470	8,425	20	15,051	-	-	744	-	-	1,619	5,631	-	-	-
Guatemala	62,933	62,933	14,623	-	18,067	11,903	-	3,472	-	-	491	496	-	13,881	-
Guyana	24,018	4,018	-	20,000	3,750	-	-	-	-	-	268	-	-	-	-
Haiti	279,542	187,542	19,805	92,000	15,196	62,881	-	8,927	-	-	182	982	-	79,569	-
Honduras	40,510	39,510	12,035	1,000	15,149	-	-	744	-	-	936	496	-	10,150	-
Jamaica	13,393	13,093	1,190	300	9,690	-	-	992	471	-	750	-	-	-	-
Mexico	53,854	53,854	2,678	-	8,215	14,703	-	26,553	1,348	-	357	-	-	-	-
Nicaragua	38,266	37,766	7,753	500	13,804	-	-	972	-	-	483	496	-	14,258	-
Panama	3,652	3,652	-	-	2,000	-	-	992	498	-	162	-	-	-	-
Paraguay	9,761	9,761	2,100	-	6,759	-	-	278	433	-	191	-	-	-	-
Peru	90,997	90,977	12,785	20	11,611	29,757	-	36,546	109	-	169	-	-	-	-

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FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
Suriname	150	150	-	-	-	-	-	-	-	-	150	-	-	-	-
The Bahamas	1,083	1,083	-	-	-	-	-	496	401	-	186	-	-	-	-
Trinidad and Tobago	1,380	1,380	-	-	-	-	-	397	883	-	100	-	-	-	-
Uruguay	238	238	-	-	-	-	-	-	-	-	238	-	-	-	-
Venezuela	9,495	9,495	-	-	6,519	2,976	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	16,007	16,007	-	-	-	12,039	-	-	-	-	-	3,968	-	-	-
USAID Caribbean Regional	28,010	9,810	5,703	18,200	4,107	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	11,853	11,439	3,374	414	8,065	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	61,062	61,062	11,183	-	49,879	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	1,984	1,984	-	-	1,984	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	21,179	21,179	4,682	-	16,497	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	21,179	21,179	4,682	-	16,497	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	325,985	325,985	13,044	-	83,335	39,395	-	-	-	-	-	-	-	-284,164	474,375
Democracy, Conflict, and Humanitarian Assistance	325,985	325,985	13,044	-	83,335	39,395	-	-	-	-	-	-	-	-284,164	474,375
Democracy, Human Rights and Labor (DRL)	167,890	167,890	-	-	-	5,218	-	-	-	-	-	-	-	-	162,672
Democracy, Human Rights and Labor	167,890	167,890	-	-	-	5,218	-	-	-	-	-	-	-	-	162,672
Economic Growth Agriculture and Trade (EGAT)	158,538	158,538	-	-	148,538	-	-	-	-	-	-	-	-	10,000	-
Economic Growth, Agriculture and Trade	158,538	158,538	-	-	148,538	-	-	-	-	-	-	-	-	10,000	-
Office to Monitor and Combat Trafficking In Persons	17,854	17,854	-	-	-	11,903	-	5,951	-	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (G/TIP)	17,854	17,854	-	-	-	11,903	-	5,951	-	-	-	-	-	-	-
Global Health	290,000	290,000	290,000	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - Core	290,000	290,000	290,000	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	313,971	313,971	313,971	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	313,971	313,971	313,971	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	123,534	123,534	-	-	-	-	-	123,534	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	123,534	123,534	-	-	-	-	-	123,534	-	-	-	-	-	-	-
International Organizations	309,954	309,954	-	-	-	-	-	-	-	-	-	-	-	-	309,954
International Organizations & Programs (IO&P)	309,954	309,954	-	-	-	-	-	-	-	-	-	-	-	-	309,954
International Security and Nonproliferation	183,506	183,506	-	-	-	-	-	-	183,506	-	-	-	-	-	-
International Security and Nonproliferation (ISN)	183,506	183,506	-	-	-	-	-	-	183,506	-	-	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2a: Country/Account Summary
FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
Office of Development Partners	53,272	53,272	-	-	28,474	24,798	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	53,272	53,272	-	-	28,474	24,798	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs	17,656	17,656	-	-	-	17,656	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	17,656	17,656	-	-	-	17,656	-	-	-	-	-	-	-	-	-
Political-Military Affairs	207,394	207,394	-	-	-	-	-	-	54,927	106,361	4,545	41,561	-	-	-
Political-Military Affairs	207,394	207,394	-	-	-	-	-	-	54,927	106,361	4,545	41,561	-	-	-
Population, Refugees, and Migration	1,067,814	1,067,814	-	-	-	-	-	-	-	-	-	-	1,023,178	-	44,636
Population, Refugees, and Migration (PRM)	1,067,814	1,067,814	-	-	-	-	-	-	-	-	-	-	1,023,178	-	44,636
Office of the Coordinator for Counterterrorism	50,568	50,568	-	-	-	-	-	-	50,568	-	-	-	-	-	-
State Coordinator for Counterterrorism (CT)	50,568	50,568	-	-	-	-	-	-	50,568	-	-	-	-	-	-
Office of the Global AIDS Coordinator	1,119,416	-	-	1,119,416	-	-	-	-	-	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,119,416	-	-	1,119,416	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	783,730	783,730	-	-	-	-	-	-	-	-	-	-	-	-	783,730
USAID Capital Investment Fund	87,287	87,287	-	-	-	-	-	-	-	-	-	-	-	-	87,287
USAID Development Credit Authority Admin	8,094	8,094	-	-	-	-	-	-	-	-	-	-	-	-	8,094
USAID Inspector General Operating Expenses	37,692	37,692	-	-	-	-	-	-	-	-	-	-	-	-	37,692
USAID Operating Expenses	650,657	650,657	-	-	-	-	-	-	-	-	-	-	-	-	650,657
USAID Program Management Initiatives	6,934	6,934	-	-	6,934	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	6,934	6,934	-	-	6,934	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,862,548	1,862,548	-	-	-	-	-	-	-	-	-	-	-	-	1,862,548
Peace Corps	330,799	330,799	-	-	-	-	-	-	-	-	-	-	-	-	330,799
Millennium Challenge Corporation	1,544,388	1,544,388	-	-	-	-	-	-	-	-	-	-	-	-	1,544,388
Inter-American Foundation	20,830	20,830	-	-	-	-	-	-	-	-	-	-	-	-	20,830
African Development Foundation	29,757	29,757	-	-	-	-	-	-	-	-	-	-	-	-	29,757
Treasury Technical Assistance	20,235	20,235	-	-	-	-	-	-	-	-	-	-	-	-	20,235
Debt Restructuring	30,055	30,055	-	-	-	-	-	-	-	-	-	-	-	-	30,055
Export-Import Bank	992	992	-	-	-	-	-	-	-	-	-	-	-	-	992
Overseas Private Investment Corporation (OPIC)	-164,500	-164,500	-	-	-	-	-	-	-	-	-	-	-	-	-164,500
Trade and Development Agency	49,992	49,992	-	-	-	-	-	-	-	-	-	-	-	-	49,992
International Financial Institutions	1,277,289	1,277,289	-	-	-	-	-	-	-	-	-	-	-	-	1,277,289

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2a: Country/Account Summary
FY 2008 Actual
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	PKO	IMET	FMF	MRA	PL 480	Other*
Global Enviroment Facility (GEF)	81,101	81,101	-	-	-	-	-	-	-	-	-	-	-	-	81,101
International Clean Technology Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Strategic Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Development Association	942,305	942,305	-	-	-	-	-	-	-	-	-	-	-	-	942,305
Enterprise for the Americas Multilateral Investment Fund	24,798	24,798	-	-	-	-	-	-	-	-	-	-	-	-	24,798
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Fund	74,544	74,544	-	-	-	-	-	-	-	-	-	-	-	-	74,544
African Development Bank	2,021	2,021	-	-	-	-	-	-	-	-	-	-	-	-	2,021
African Development Fund	134,585	134,585	-	-	-	-	-	-	-	-	-	-	-	-	134,585
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	10	10	-	-	-	-	-	-	-	-	-	-	-	-	10
International Fund for Agricultural Development	17,926	17,926	-	-	-	-	-	-	-	-	-	-	-	-	17,926
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Other includes DA, TI, USA D Administrative expenses, ERMA, Democracy Fund, International Organizations & Programs, International Financial Institutions, and Independent Agencies.

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
TOTAL	25,998,259	20,839,259	1,955,000	5,159,000	1,800,000	3,018,500	650,000	1,190,000	525,000	91,000	4,635,000	250,200	934,500	1,225,900	4,564,159
Africa	5,660,316	2,405,610	848,509	3,254,706	714,793	417,910	-	26,600	31,498	13,795	8,255	104,250	-	240,000	-
Angola	45,892	44,840	28,450	1,052	9,690	-	-	-	6,300	400	-	-	-	-	-
Benin	30,900	30,900	23,700	-	7,000	-	-	-	-	200	-	-	-	-	-
Botswana	79,175	700	-	78,475	-	-	-	-	-	700	-	-	-	-	-
Burkina Faso	19,870	19,870	6,000	-	-	-	-	100	-	170	-	-	-	13,600	-
Burundi	35,238	35,238	12,060	-	6,530	-	-	-	373	275	-	-	-	16,000	-
Cameroon	2,285	1,785	1,500	500	-	-	-	-	-	285	-	-	-	-	-
Cape Verde	600	600	-	-	-	-	-	500	-	100	-	-	-	-	-
Central African Republic	130	130	-	-	-	-	-	-	-	130	-	-	-	-	-
Chad	12,775	12,775	-	-	5,000	-	-	-	-	275	-	-	-	7,500	-
Comoros	150	150	-	-	-	-	-	-	-	150	-	-	-	-	-
Cote d'Ivoire	101,280	20	-	101,260	-	-	-	-	-	20	-	-	-	-	-
Democratic Republic of the Congo	131,609	113,495	51,265	18,114	5,000	32,800	-	1,500	300	530	600	5,500	-	16,000	-
Djibouti	5,746	5,596	496	150	2,500	-	-	300	-	300	2,000	-	-	-	-
Ethiopia	503,430	169,743	63,200	333,687	75,000	-	-	-	-	700	843	-	-	30,000	-
Gabon	200	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Ghana	90,395	78,895	38,495	11,500	34,500	-	-	500	-	600	300	-	-	4,500	-
Guinea	13,461	13,461	8,200	-	2,576	-	-	100	-	85	-	-	-	2,500	-
Guinea-Bissau	200	200	-	-	-	-	-	100	-	100	-	-	-	-	-
Kenya	595,746	94,896	45,626	500,850	42,750	-	-	-	5,500	770	250	-	-	-	-
Lesotho	25,650	6,500	6,400	19,150	-	-	-	-	-	100	-	-	-	-	-
Liberia	189,980	189,180	24,900	800	22,000	80,300	-	4,130	-	400	1,500	49,650	-	6,300	-
Madagascar	71,850	71,350	38,900	500	15,350	-	-	-	-	100	-	-	-	17,000	-
Malawi	114,667	90,019	50,789	24,648	20,930	-	-	-	-	300	-	-	-	18,000	-
Mali	77,080	75,630	33,650	1,450	31,700	-	-	-	-	280	-	-	-	10,000	-
Mauritania	5,520	5,520	-	-	500	-	-	-	-	20	-	-	-	5,000	-
Mauritius	150	150	-	-	-	-	-	-	-	150	-	-	-	-	-
Mozambique	292,847	80,543	39,423	212,304	20,820	-	-	-	-	300	-	-	-	20,000	-
Namibia	109,423	7,059	1,934	102,364	5,025	-	-	-	-	100	-	-	-	-	-
Niger	16,123	16,123	-	-	1,023	-	-	-	-	100	-	-	-	15,000	-
Nigeria	519,270	102,097	57,045	417,173	42,082	-	-	720	50	850	1,350	-	-	-	-
Republic of the Congo	110	110	-	-	-	-	-	-	-	110	-	-	-	-	-
Rwanda	166,072	57,150	31,750	108,922	14,480	-	-	-	-	420	-	-	-	10,500	-
Sao Tome and Principe	175	175	-	-	-	-	-	-	-	175	-	-	-	-	-
Senegal	70,912	69,377	32,043	1,535	32,834	-	-	-	-	1,000	-	-	-	3,500	-
Seychelles	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	19,750	19,250	-	500	-	11,000	-	250	-	400	-	-	-	7,600	-
Somalia	33,400	33,400	1,550	-	-	20,250	-	-	-	-	-	11,600	-	-	-
South Africa	541,389	21,395	11,500	519,994	9,000	-	-	-	50	845	-	-	-	-	-
State Africa Regional	35,927	35,927	-	-	-	9,010	-	3,000	14,925	80	1,412	7,500	-	-	-
Sudan	333,412	327,085	23,185	6,327	25,550	228,550	-	15,400	4,000	400	-	30,000	-	-	-
Swaziland	26,700	7,000	6,900	19,700	-	-	-	-	-	100	-	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Tanzania	368,189	88,268	61,078	279,921	26,890	-	-	-	-	300	-	-	-	-	-
The Gambia	120	120	-	-	-	-	-	-	-	120	-	-	-	-	-
Togo	130	130	-	-	-	-	-	-	-	130	-	-	-	-	-
Uganda	369,357	111,807	45,282	257,550	40,950	-	-	-	-	575	-	-	-	25,000	-
Zambia	308,591	75,641	36,575	232,950	26,716	-	-	-	-	350	-	-	-	12,000	-
Zimbabwe	51,417	48,087	22,087	3,330	-	26,000	-	-	-	-	-	-	-	-	-
USAID Africa Regional	119,025	119,025	20,411	-	88,614	10,000	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	17,500	17,500	-	-	17,500	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	29,655	29,655	9,585	-	20,070	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	17,213	17,213	2,000	-	15,213	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	59,530	59,530	12,530	-	47,000	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	649,537	557,511	115,396	92,026	205,500	143,600	-	9,970	24,810	7,935	50,300	-	-	-	-
Burma	17,100	17,100	2,100	-	-	15,000	-	-	-	-	-	-	-	-	-
Cambodia	65,128	62,628	30,368	2,500	17,000	10,000	-	-	4,200	60	1,000	-	-	-	-
China	26,208	22,900	4,000	3,308	11,000	7,300	-	600	-	-	-	-	-	-	-
Indonesia	196,550	196,300	30,500	250	71,000	65,000	-	6,150	6,450	1,500	15,700	-	-	-	-
Kiribati	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Laos	5,000	5,000	1,000	-	1,000	-	-	1,000	1,900	100	-	-	-	-	-
Malaysia	2,590	2,590	-	-	-	500	-	-	1,340	750	-	-	-	-	-
Marshall Islands	60	60	-	-	-	-	-	-	-	60	-	-	-	-	-
Mongolia	9,720	9,720	-	-	7,500	-	-	-	250	970	1,000	-	-	-	-
Nauru	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
North Korea	2,500	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,780	2,780	2,500	-	-	-	-	-	-	280	-	-	-	-	-
Philippines	123,850	123,850	27,175	-	30,000	30,000	-	800	4,175	1,700	30,000	-	-	-	-
Samoa	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	500	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Solomon Islands	150	150	-	-	-	-	-	-	-	150	-	-	-	-	-
Taiwan	575	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Thailand	15,600	15,100	1,000	500	4,500	2,500	-	1,400	2,700	1,400	1,600	-	-	-	-
Timor-Leste	24,320	24,320	1,000	-	20,200	2,800	-	20	-	300	-	-	-	-	-
Tonga	695	695	-	-	-	-	-	-	-	195	500	-	-	-	-
Tuvalu	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Vanuatu	115	115	-	-	-	-	-	-	-	115	-	-	-	-	-
Vietnam	102,843	17,615	-	85,228	15,000	-	-	-	1,920	195	500	-	-	-	-
State East Asia and Pacific Regiona	8,800	8,800	-	-	-	8,000	-	-	800	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	44,293	44,053	15,753	240	28,300	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	768,815	758,787	11,170	10,028	-	38,500	569,867	300	18,550	25,700	94,700	-	-	-	-
Albania	23,135	23,135	-	-	-	-	18,910	-	1,275	850	2,100	-	-	-	-
Armenia	52,300	52,300	400	-	-	-	48,000	-	600	300	3,000	-	-	-	-
Azerbaijan	24,946	24,946	1,246	-	-	-	18,500	-	1,300	900	3,000	-	-	-	-
Belarus	11,500	11,500	-	-	-	-	11,500	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	35,444	35,444	-	-	-	-	29,444	-	1,400	1,000	3,600	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Bulgaria	9,400	9,400	-	-	-	-	-	-	400	1,600	7,400	-	-	-	-
Croatia	2,000	2,000	-	-	-	-	-	-	500	500	1,000	-	-	-	-
Cyprus	11,000	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Czech Republic	4,550	4,550	-	-	-	-	-	-	-	1,550	3,000	-	-	-	-
Estonia	2,500	2,500	-	-	-	-	-	-	-	1,000	1,500	-	-	-	-
Georgia	67,200	66,350	-	850	-	-	52,000	-	2,200	1,150	11,000	-	-	-	-
Greece	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,100	2,100	-	-	-	-	-	-	-	1,100	1,000	-	-	-	-
Ireland	15,000	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-
Kosovo	123,695	123,695	-	-	-	-	120,900	-	795	500	1,500	-	-	-	-
Latvia	2,550	2,550	-	-	-	-	-	-	-	1,050	1,500	-	-	-	-
Lithuania	2,750	2,750	-	-	-	-	-	-	-	1,050	1,700	-	-	-	-
Macedonia	23,195	23,195	-	-	-	-	19,000	-	895	500	2,800	-	-	-	-
Malta	275	275	-	-	-	-	-	-	125	50	100	-	-	-	-
Moldova	15,550	15,550	-	-	-	-	14,500	-	-	550	500	-	-	-	-
Montenegro	8,500	8,500	-	-	-	-	7,000	-	550	150	800	-	-	-	-
Poland	29,200	29,200	-	-	-	-	-	-	-	2,200	27,000	-	-	-	-
Portugal	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Romania	13,600	13,600	-	-	-	-	-	-	-	1,600	12,000	-	-	-	-
Russia	70,496	65,496	4,296	5,000	-	-	60,000	-	850	350	-	-	-	-	-
Serbia	49,950	49,950	-	-	-	-	46,500	-	1,750	900	800	-	-	-	-
Slovakia	2,000	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Slovenia	1,100	1,100	-	-	-	-	-	-	-	700	400	-	-	-	-
Turkey	15,410	15,410	-	-	-	7,500	-	300	3,410	3,200	1,000	-	-	-	-
Ukraine	89,419	85,241	3,191	4,178	-	-	71,500	-	1,800	1,750	7,000	-	-	-	-
Eurasia Regional	29,769	29,769	2,037	-	-	3,000	24,032	-	700	-	-	-	-	-	-
Europe Regional	30,081	30,081	-	-	-	2,000	28,081	-	-	-	-	-	-	-	-
Near East	4,880,767	4,880,767	3,000	-	34,633	708,614	-	35,000	53,600	14,265	4,006,655	25,000	-	-	-
Algeria	1,700	1,700	-	-	400	-	-	-	500	800	-	-	-	-	-
Bahrain	9,150	9,150	-	-	-	-	-	-	500	650	8,000	-	-	-	-
Egypt	1,504,400	1,504,400	-	-	-	200,000	-	2,000	1,100	1,300	1,300,000	-	-	-	-
Iraq	20,000	20,000	-	-	-	-	-	-	20,000	-	-	-	-	-	-
Israel	2,380,000	2,380,000	-	-	-	-	-	-	-	-	2,380,000	-	-	-	-
Jordan	521,797	521,797	-	-	-	263,547	-	1,000	19,150	3,100	235,000	-	-	-	-
Kuwait	15	15	-	-	-	-	-	-	-	15	-	-	-	-	-
Lebanon	138,430	138,430	-	-	-	67,500	-	6,000	4,600	2,130	58,200	-	-	-	-
Libya	3,900	3,900	-	-	-	2,500	-	-	1,050	350	-	-	-	-	-
Morocco	25,005	25,005	-	-	18,000	-	-	1,000	625	1,725	3,655	-	-	-	-
Oman	9,400	9,400	-	-	-	-	-	-	950	1,450	7,000	-	-	-	-
Qatar	15	15	-	-	-	-	-	-	-	15	-	-	-	-	-
Saudi Arabia	365	365	-	-	-	-	-	-	350	15	-	-	-	-	-
Syria	2,500	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Tunisia	14,925	14,925	-	-	-	800	-	-	425	1,700	12,000	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
United Arab Emirates	940	940	-	-	-	-	-	-	925	15	-	-	-	-	-
West Bank and Gaza	100,000	100,000	-	-	-	75,000	-	25,000	-	-	-	-	-	-	-
Yemen	30,325	30,325	3,000	-	11,233	9,767	-	-	2,525	1,000	2,800	-	-	-	-
MERC - (Middle East Regional Cooperation) and MEM (Middle East Multilaterals)	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	50,000	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-
Multilateral Force and Observers (MFO)	25,000	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-
Near East Regional Democracy	25,000	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,900	4,900	-	-	-	4,000	-	-	900	-	-	-	-	-	-
USAID Middle East Regional (OMEP)	8,000	8,000	-	-	5,000	3,000	-	-	-	-	-	-	-	-	-
South and Central Asia	2,268,472	2,258,508	229,178	9,964	58,941	1,183,801	80,133	272,550	60,690	9,845	304,370	-	-	59,000	-
Afghanistan	1,091,684	1,091,184	57,734	500	-	732,000	-	250,000	36,550	1,400	-	-	-	13,500	-
Bangladesh	118,740	118,740	41,550	-	40,000	-	-	200	3,600	800	590	-	-	32,000	-
India	102,900	96,900	69,500	6,000	11,000	-	-	-	1,700	1,200	-	-	-	13,500	-
Kazakhstan	19,314	18,714	1,064	600	-	-	13,500	-	1,900	750	1,500	-	-	-	-
Kyrgyz Republic	29,060	28,585	795	475	-	-	24,400	-	1,590	1,000	800	-	-	-	-
Maldives	195	195	-	-	-	-	-	-	-	195	-	-	-	-	-
Nepal	46,181	46,181	22,200	-	-	22,151	-	330	700	800	-	-	-	-	-
Pakistan	794,018	794,018	33,468	-	-	425,000	-	22,000	11,250	2,300	300,000	-	-	-	-
Sri Lanka	7,101	7,101	-	-	5,241	-	-	20	650	600	590	-	-	-	-
Tajikistan	29,892	29,368	1,445	524	-	-	25,233	-	1,450	500	740	-	-	-	-
Turkmenistan	8,882	8,807	607	75	-	-	7,000	-	750	300	150	-	-	-	-
Uzbekistan	8,555	7,965	815	590	-	-	7,000	-	150	-	-	-	-	-	-
Central Asia Regional	4,200	3,000	-	1,200	-	-	3,000	-	-	-	-	-	-	-	-
State South and Central Asia Regional	5,050	5,050	-	-	-	4,650	-	-	400	-	-	-	-	-	-
USAID South Asia Regional	2,700	2,700	-	-	2,700	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,943,892	1,798,144	127,788	145,748	357,622	396,350	-	703,165	12,845	12,574	119,300	-	-	68,500	-
Argentina	1,655	1,655	-	-	-	-	-	305	450	900	-	-	-	-	-
Belize	420	400	-	20	-	-	-	-	-	200	200	-	-	-	-
Bolivia	85,916	85,916	16,836	-	42,880	-	-	26,000	-	200	-	-	-	-	-
Brazil	21,450	20,150	3,500	1,300	15,000	-	-	1,000	400	250	-	-	-	-	-
Chile	1,225	1,225	-	-	-	-	-	-	300	525	400	-	-	-	-
Colombia	541,550	541,550	-	-	-	196,500	-	287,500	3,150	1,400	53,000	-	-	-	-
Costa Rica	320	320	-	-	-	-	-	-	-	320	-	-	-	-	-
Cuba	20,000	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	51,889	40,889	10,339	11,000	24,600	1,100	-	3,650	-	800	400	-	-	-	-
Eastern Caribbean	1,950	1,950	-	-	-	-	-	500	-	650	800	-	-	-	-
Ecuador	34,635	34,635	-	-	26,585	-	-	7,500	-	250	300	-	-	-	-
El Salvador	32,306	32,286	5,990	20	21,196	-	-	-	-	1,600	3,500	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Guatemala	77,420	77,420	14,050	-	29,000	-	-	8,320	-	550	500	-	-	25,000	-
Guyana	21,909	4,150	-	17,759	3,750	-	-	-	-	250	150	-	-	-	-
Haiti	287,032	195,559	18,289	91,473	-	121,250	-	17,500	-	220	2,800	-	-	35,500	-
Honduras	43,232	42,232	11,750	1,000	21,382	-	-	-	-	700	400	-	-	8,000	-
Jamaica	10,464	10,164	1,200	300	6,804	-	-	1,010	-	750	400	-	-	-	-
Mexico	318,779	318,779	2,900	-	11,200	15,000	-	246,000	3,845	834	39,000	-	-	-	-
Nicaragua	27,126	26,229	6,400	897	18,079	-	-	-	850	500	400	-	-	-	-
Panama	6,450	6,450	-	-	4,000	-	-	1,000	150	300	1,000	-	-	-	-
Paraguay	12,800	12,800	2,100	-	7,550	2,500	-	300	-	350	-	-	-	-	-
Peru	113,698	113,678	12,235	20	63,293	-	-	37,000	-	400	750	-	-	-	-
Suriname	300	300	-	-	-	-	-	-	-	150	150	-	-	-	-
The Bahamas	775	775	-	-	-	-	-	500	-	125	150	-	-	-	-
Trinidad and Tobago	500	500	-	-	-	-	-	400	-	100	-	-	-	-	-
Uruguay	250	250	-	-	-	-	-	-	-	250	-	-	-	-	-
Venezuela	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	106,380	106,380	-	-	-	23,000	-	64,680	3,700	-	15,000	-	-	-	-
USAID Caribbean Regional	29,659	11,459	5,750	18,200	5,709	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	28,875	26,204	5,391	2,671	8,813	12,000	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	52,777	51,689	5,408	1,088	46,281	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	7,150	7,150	5,650	-	1,500	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	40,471	39,821	4,300	650	35,521	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	40,471	39,821	4,300	650	35,521	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	1,465,150	1,465,150	13,000	-	112,750	44,000	-	-	-	-	-	-	-	858,400	437,000
Democracy, Conflict, and Humanitarian Assistance (DCHA)	1,465,150	1,465,150	13,000	-	112,750	44,000	-	-	-	-	-	-	-	858,400	437,000
Democracy, Human Rights and Labor	79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	79,000
State Democracy, Human Rights, and Labor (DRL)	79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	79,000
Economic Growth Agriculture and Trade	166,265	166,265	-	-	166,265	-	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	166,265	166,265	-	-	166,265	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons	20,400	20,400	-	-	-	12,000	-	8,400	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons (G/TIP)	20,400	20,400	-	-	-	12,000	-	8,400	-	-	-	-	-	-	-
Global Health	304,614	304,614	304,614	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - Core	304,614	304,614	304,614	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	298,045	298,045	298,045	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	298,045	298,045	298,045	-	-	-	-	-	-	-	-	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
International Narcotics and Law Enforcement Affairs	134,015	134,015	-	-	-	-	-	134,015	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	134,015	134,015	-	-	-	-	-	134,015	-	-	-	-	-	-	-
International Organizations & Programs	352,500	352,500	-	-	-	-	-	-	-	-	-	-	-	-	352,500
International Organizations & Programs	352,500	352,500	-	-	-	-	-	-	-	-	-	-	-	-	352,500
International Security and Nonproliferation	207,700	207,700	-	-	-	-	-	-	207,700	-	-	-	-	-	-
State International Security and Nonproliferation - Other (ISN)	207,700	207,700	-	-	-	-	-	-	207,700	-	-	-	-	-	-
Office of Development Partners	62,900	62,900	-	-	62,900	-	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	62,900	62,900	-	-	62,900	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs	48,725	48,725	-	-	-	48,725	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	48,725	48,725	-	-	-	48,725	-	-	-	-	-	-	-	-	-
Political-Military Affairs	246,163	246,163	-	-	-	-	-	-	66,907	6,886	51,420	120,950	-	-	-
Political-Military Affairs (PM)	246,163	246,163	-	-	-	-	-	-	66,907	6,886	51,420	120,950	-	-	-
Population, Refugees, and Migration	974,500	974,500	-	-	-	-	-	-	-	-	-	-	934,500	-	40,000
Population, Refugees, and Migration (PRM)	974,500	974,500	-	-	-	-	-	-	-	-	-	-	934,500	-	40,000
Reserve	64,075	64,075	-	-	39,075	25,000	-	-	-	-	-	-	-	-	-
Unallocated Earmarks	64,075	64,075	-	-	39,075	25,000	-	-	-	-	-	-	-	-	-
Office of the Coordinator for Counterterrorism	48,400	48,400	-	-	-	-	-	-	48,400	-	-	-	-	-	-
State Coordinator for Counterterrorism (CT)	48,400	48,400	-	-	-	-	-	-	48,400	-	-	-	-	-	-
Office of the Global AIDS Coordinator	1,645,878	-	-	1,645,878	-	-	-	-	-	-	-	-	-	-	-
Office of the Global A DS Coordinator (S/GAC)	1,645,878	-	-	1,645,878	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	924,359	924,359	-	-	-	-	-	-	-	-	-	-	-	-	924,359
Civilian Stabilization Initiative	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
USAID Capital Investment Fund	35,775	35,775	-	-	-	-	-	-	-	-	-	-	-	-	35,775
USAID Development Credit Authority Admin	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	8,000
USAID Inspector General Operating Expenses	42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	42,000
USAID Operating Expenses	808,584	808,584	-	-	-	-	-	-	-	-	-	-	-	-	808,584
USAID Program Management Initiatives	12,000	12,000	-	-	12,000	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	12,000	12,000	-	-	12,000	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,238,300	1,238,300	-	-	-	-	-	-	-	-	-	-	-	-	1,238,300

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2b: Country/Account Summary
FY 2009 Estimate
($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Peace Corps	340,000	340,000	-	-	-	-	-	-	-	-	-	-	-	-	340,000
Millennium Challenge Corporation	875,000	875,000	-	-	-	-	-	-	-	-	-	-	-	-	875,000
Inter-American Foundation	22,500	22,500	-	-	-	-	-	-	-	-	-	-	-	-	22,500
African Development Foundation	32,500	32,500	-	-	-	-	-	-	-	-	-	-	-	-	32,500
Treasury Technical Assistance	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Debt Restructuring	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Export-Import Bank	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	2,500
Overseas Private Investment Corporation (OPIC)	-170,000	-170,000	-	-	-	-	-	-	-	-	-	-	-	-	-170,000
Trade and Development Agency	50,800	50,800	-	-	-	-	-	-	-	-	-	-	-	-	50,800
International Financial Institutions	1,493,000	1,493,000	-	-	-	-	-	-	-	-	-	-	-	-	1,493,000
Global Enviroment Facility (GEF)	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	80,000
International Clean Technology Fund	-	-													-
International Strategic Climate Fund	-	-													-
International Development Association	1,115,000	1,115,000													1,115,000
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000													25,000
Inter-American Investment Corporation	-	-													-
Asian Development Bank	-	-													-
Asian Development Fund	105,000	105,000													105,000
African Development Bank	-	-													-
African Development Fund	150,000	150,000													150,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-													-
European Bank of Reconstruction and Development	-	-													-
International Fund for Agricultural Development	18,000	18,000													18,000
Multilateral Investment Guarantee Agency	-	-													-

* Other includes DA, TI, USA D Administrative expenses, ERMA, Democracy Fund, International Organizations & Programs, International Financial Institutions, and Independent Agencies.

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
TOTAL	36,537,665	31,278,665	2,336,000	5,259,000	2,733,803	6,504,096	762,253	1,947,451	765,430	110,283	5,274,390	296,400	1,480,444	1,690,000	7,378,115
Africa	6,738,019	3,482,604	1,115,740	3,255,415	1,155,910	647,934	-	48,125	47,225	16,020	25,550	153,600	-	272,500	-
Angola	68,976	67,924	42,800	1,052	17,124	-	-	-	7,500	500	-	-	-	-	-
Benin	34,574	34,574	31,600	-	2,724	-	-	-	-	250	-	-	-	-	-
Botswana	79,365	890	-	78,475	-	-	-	-	-	690	200	-	-	-	-
Burkina Faso	26,350	26,350	6,000	-	5,000	-	-	100	-	250	-	-	-	15,000	-
Burundi	47,348	47,348	12,500	-	18,573	-	-	-	-	275	-	-	-	16,000	-
Cameroon	3,998	3,498	1,500	500	1,703	-	-	-	-	295	-	-	-	-	-
Cape Verde	2,125	2,125	-	-	-	-	-	2,000	-	125	-	-	-	-	-
Central African Republic	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Chad	8,000	8,000	-	-	600	-	-	-	-	400	500	-	-	6,500	-
Comoros	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Cote d'Ivoire	105,800	4,540	-	101,260	-	4,200	-	-	300	40	-	-	-	-	-
Democratic Republic of the Congo	177,034	158,920	57,170	18,114	-	59,100	-	1,700	1,000	500	2,450	21,000	-	16,000	-
Djibouti	6,605	6,455	350	150	3,255	-	-	-	-	350	2,500	-	-	-	-
Equatorial Guinea	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Ethiopia	546,327	212,640	78,900	333,687	89,465	-	-	500	-	775	3,000	-	-	40,000	-
Gabon	400	400	-	-	-	-	-	-	-	200	200	-	-	-	-
Ghana	143,434	131,934	59,000	11,500	71,134	-	-	500	-	850	450	-	-	-	-
Guinea	22,623	22,623	7,750	-	14,723	-	-	110	-	40	-	-	-	-	-
Guinea-Bissau	3,700	3,700	-	-	600	-	-	3,000	-	100	-	-	-	-	-
Kenya	659,135	158,285	70,850	500,850	76,885	-	-	-	8,500	1,050	1,000	-	-	-	-
Lesotho	25,650	6,500	6,400	19,150	-	-	-	-	-	100	-	-	-	-	-
Liberia	227,795	226,995	35,800	800	-	148,670	-	8,000	-	525	9,000	10,000	-	15,000	-
Madagascar	89,450	88,950	58,600	500	13,100	-	-	-	-	250	-	-	-	17,000	-
Malawi	132,898	108,250	60,350	24,648	29,600	-	-	-	-	300	-	-	-	18,000	-
Mali	123,035	121,585	46,300	1,450	64,735	-	-	-	-	350	200	-	-	10,000	-
Mauritania	6,890	6,890	-	-	1,520	-	-	330	-	40	-	-	-	5,000	-
Mauritius	340	340	-	-	190	-	-	-	-	150	-	-	-	-	-
Mozambique	355,994	143,690	63,750	212,304	57,240	-	-	300	2,000	400	-	-	-	20,000	-
Namibia	104,464	2,100	1,950	102,364	-	-	-	-	-	150	-	-	-	-	-
Niger	18,855	18,855	-	-	3,605	-	-	-	-	250	-	-	-	15,000	-
Nigeria	560,673	143,500	61,700	417,173	77,300	-	-	2,000	50	1,100	1,350	-	-	-	-
Republic of the Congo	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Rwanda	184,162	75,240	36,700	108,922	37,840	-	-	-	-	500	200	-	-	-	-
Sao Tome and Principe	200	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	98,135	96,600	43,600	1,535	51,500	-	-	-	-	1,100	400	-	-	-	-
Seychelles	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	31,150	30,650	-	500	-	18,000	-	250	-	400	-	-	-	12,000	-
Somalia	103,310	103,310	6,000	-	-	28,270	-	-	2,000	40	-	67,000	-	-	-
South Africa	548,194	28,200	10,000	519,994	15,000	-	-	-	1,500	900	800	-	-	-	-
State Africa Regional	66,035	66,035	-	-	-	24,660	-	4,500	20,475	-	2,800	13,600	-	-	-
Sudan	433,000	425,964	29,730	7,036	-	296,034	-	24,000	3,900	300	-	42,000	-	30,000	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Swaziland	26,700	7,000	6,900	19,700	-	-	-	-	-	100	-	-	-	-	-
Tanzania	393,811	113,890	82,900	279,921	29,940	-	-	450	-	400	200	-	-	-	-
The Gambia	120	120	-	-	-	-	-	-	-	120	-	-	-	-	-
Togo	270	270	-	-	120	-	-	-	-	150	-	-	-	-	-
Uganda	428,935	171,385	74,500	257,550	70,650	-	-	385	-	550	300	-	-	25,000	-
Zambia	351,773	118,823	51,400	232,950	55,023	-	-	-	-	400	-	-	-	12,000	-
Zimbabwe	95,370	92,040	24,500	3,330	-	67,500	-	-	-	40	-	-	-	-	-
African Union	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-
USAID Africa Regional	158,954	158,954	21,070	-	137,884	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	18,300	18,300	-	-	18,300	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	81,556	81,556	9,670	-	71,886	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	40,002	40,002	2,000	-	38,002	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	94,189	94,189	13,500	-	80,689	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	807,852	715,826	121,140	92,026	330,476	157,770	-	20,645	28,370	9,370	48,055	-	-	-	-
Burma	36,850	36,850	2,100	-	-	34,750	-	-	-	-	-	-	-	-	-
Cambodia	72,770	70,270	31,160	2,500	29,000	5,000	-	670	3,290	150	1,000	-	-	-	-
China	13,158	9,850	4,000	3,308	-	5,000	-	850	-	-	-	-	-	-	-
Fiji	250	250	-	-	-	-	-	-	-	-	250	-	-	-	-
Indonesia	204,330	204,080	30,730	250	132,930	300	-	11,570	6,750	1,800	20,000	-	-	-	-
Laos	5,150	5,150	1,000	-	650	-	-	1,500	1,900	100	-	-	-	-	-
Malaysia	2,890	2,890	-	-	-	200	-	140	1,350	1,200	-	-	-	-	-
Marshall Islands	560	560	-	-	500	-	-	-	-	60	-	-	-	-	-
Micronesia	500	500	-	-	500	-	-	-	-	-	-	-	-	-	-
Mongolia	15,150	15,150	-	-	6,800	-	-	100	250	1,000	7,000	-	-	-	-
North Korea	98,000	98,000	-	-	-	98,000	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	124,350	124,350	29,400	-	70,310	-	-	1,365	5,625	2,000	15,650	-	-	-	-
Samoa	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	500	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Taiwan	575	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Thailand	13,901	13,401	1,000	500	6,151	-	-	1,740	2,050	1,400	1,060	-	-	-	-
Timor-Leste	14,595	14,595	2,000	-	10,335	-	-	860	-	400	1,000	-	-	-	-
Tonga	750	750	-	-	-	-	-	-	-	-	750	-	-	-	-
Vietnam	104,643	19,415	-	85,228	15,200	-	-	550	2,020	300	1,345	-	-	-	-
State East Asia and Pacific Regional	20,800	20,800	-	-	-	14,520	-	1,300	4,060	920	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	75,590	75,350	17,250	240	58,100	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	885,526	879,498	12,600	6,028	-	11,000	630,613	500	25,135	30,700	168,950	-	-	-	-
Albania	32,975	32,975	-	-	-	-	24,000	-	2,975	1,000	5,000	-	-	-	-
Armenia	34,860	34,860	400	-	-	-	30,000	-	1,010	450	3,000	-	-	-	-
Azerbaijan	30,135	30,135	1,250	-	-	-	22,120	-	1,865	900	4,000	-	-	-	-
Belarus	15,000	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	47,665	47,665	-	-	-	-	38,565	-	2,100	1,000	6,000	-	-	-	-

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Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Bulgaria	16,100	16,100	-	-	-	-	800	-	400	1,700	13,200	-	-	-	-
Croatia	4,350	4,350	-	-	-	-	-	-	450	900	3,000	-	-	-	-
Cyprus	11,000	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Czech Republic	9,000	9,000	-	-	-	-	-	-	-	2,000	7,000	-	-	-	-
Estonia	4,150	4,150	-	-	-	-	-	-	-	1,150	3,000	-	-	-	-
Georgia	83,050	82,200	-	850	-	-	62,050	-	2,150	2,000	16,000	-	-	-	-
Greece	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,000	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Kosovo	105,270	105,270	-	-	-	-	100,000	-	1,070	700	3,500	-	-	-	-
Latvia	4,150	4,150	-	-	-	-	-	-	-	1,150	3,000	-	-	-	-
Lithuania	4,450	4,450	-	-	-	-	-	-	-	1,150	3,300	-	-	-	-
Macedonia	31,610	31,610	-	-	-	-	23,065	-	1,295	1,250	6,000	-	-	-	-
Malta	550	550	-	-	-	-	-	-	400	150	-	-	-	-	-
Moldova	22,550	22,550	-	-	-	-	20,300	-	-	750	1,500	-	-	-	-
Montenegro	12,350	12,350	-	-	-	-	9,000	-	650	500	2,200	-	-	-	-
Poland	49,200	49,200	-	-	-	-	-	-	-	2,200	47,000	-	-	-	-
Portugal	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Romania	18,300	18,300	-	-	-	-	-	-	-	1,800	16,500	-	-	-	-
Russia	64,700	63,700	6,500	1,000	-	-	56,100	-	1,000	100	-	-	-	-	-
Serbia	54,575	54,575	-	-	-	-	51,000	-	1,175	900	1,500	-	-	-	-
Slovakia	2,400	2,400	-	-	-	-	-	-	-	900	1,500	-	-	-	-
Slovenia	1,450	1,450	-	-	-	-	-	-	-	700	750	-	-	-	-
Turkey	12,495	12,495	-	-	-	-	-	500	2,995	4,000	5,000	-	-	-	-
Ukraine	118,953	114,775	4,000	4,178	-	-	90,125	-	2,500	2,150	16,000	-	-	-	-
Eurasia Regional	52,843	52,843	450	-	-	-	49,293	-	3,100	-	-	-	-	-	-
Europe Regional	39,195	39,195	-	-	-	-	39,195	-	-	-	-	-	-	-	-
Near East	6,608,610	6,608,610	4,800	-	71,400	1,677,100	-	180,500	84,680	18,760	4,545,370	26,000	-	-	-
Algeria	3,770	3,770	-	-	900	-	-	970	950	950	-	-	-	-	-
Bahrain	21,300	21,300	-	-	-	-	-	-	1,100	700	19,500	-	-	-	-
Egypt	1,555,200	1,555,200	-	-	-	250,000	-	1,000	2,800	1,400	1,300,000	-	-	-	-
Iraq	500,000	500,000	-	-	-	415,700	-	52,000	30,300	2,000	-	-	-	-	-
Israel	2,775,000	2,775,000	-	-	-	-	-	-	-	-	2,775,000	-	-	-	-
Jordan	692,950	692,950	-	-	-	363,000	-	1,500	24,650	3,800	300,000	-	-	-	-
Kuwait	15	15	-	-	-	-	-	-	-	15	-	-	-	-	-
Lebanon	238,300	238,300	-	-	-	109,000	-	20,000	6,800	2,500	100,000	-	-	-	-
Libya	1,100	1,100	-	-	-	-	-	-	500	350	250	-	-	-	-
Morocco	41,630	41,630	-	-	24,500	3,000	-	2,030	1,200	1,900	9,000	-	-	-	-
Oman	20,270	20,270	-	-	-	-	-	-	2,000	1,650	16,620	-	-	-	-
Qatar	15	15	-	-	-	-	-	-	-	15	-	-	-	-	-
Saudi Arabia	465	465	-	-	-	-	-	-	400	65	-	-	-	-	-
Tunisia	17,600	17,600	-	-	-	-	-	-	300	2,300	15,000	-	-	-	-
United Arab Emirates	245	245	-	-	-	-	-	-	230	15	-	-	-	-	-
West Bank and Gaza	502,900	502,900	-	-	-	400,400	-	100,000	2,500	-	-	-	-	-	-

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Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Yemen	55,450	55,450	4,800	-	35,000	-	-	1,000	3,550	1,100	10,000	-	-	-	-
MERC - (Middle East Regional Cooperation) and MEM (Middle East Multilaterals)	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	86,000	86,000	-	-	-	86,000	-	-	-	-	-	-	-	-	-
Multilateral Force and Observers (MFO)	26,000	26,000	-	-	-	-	-	-	-	-	-	26,000	-	-	-
Near East Regional	1,800	1,800	-	-	-	-	-	-	1,800	-	-	-	-	-	-
Near East Regional Democracy	40,000	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,600	13,600	-	-	-	6,000	-	2,000	5,600	-	-	-	-	-	-
USAID Middle East Regional (OMEP)	12,000	12,000	-	-	11,000	1,000	-	-	-	-	-	-	-	-	-
South and Central Asia	4,867,550	4,857,586	271,418	9,964	91,171	3,267,742	131,640	609,750	99,945	12,920	311,500	-	-	61,500	-
Afghanistan	2,777,000	2,776,500	93,813	500	-	2,157,932	-	450,000	57,755	1,500	-	-	-	15,500	-
Bangladesh	161,521	161,521	44,000	-	66,271	-	-	850	4,700	1,200	2,500	-	-	42,000	-
India	98,800	92,800	75,900	6,000	10,000	-	-	-	1,700	1,200	-	-	-	4,000	-
Kazakhstan	17,300	16,700	1,200	600	-	-	10,400	-	1,900	800	2,400	-	-	-	-
Kyrgyz Republic	48,230	47,755	800	475	-	-	41,465	-	1,590	1,000	2,900	-	-	-	-
Maldives	195	195	-	-	-	-	-	-	-	195	-	-	-	-	-
Nepal	57,715	57,715	24,400	-	-	26,015	-	3,700	1,300	1,200	1,100	-	-	-	-
Pakistan	1,582,000	1,582,000	27,855	-	-	1,074,295	-	155,200	22,650	4,000	298,000	-	-	-	-
Sri Lanka	12,950	12,950	-	-	9,900	-	-	-	650	800	1,600	-	-	-	-
Tajikistan	52,349	51,825	1,450	524	-	-	46,500	-	1,725	650	1,500	-	-	-	-
Turkmenistan	16,650	16,575	600	75	-	-	13,025	-	1,075	375	1,500	-	-	-	-
Uzbekistan	10,840	10,250	1,400	590	-	-	8,250	-	600	-	-	-	-	-	-
Central Asia Regional	13,200	12,000	-	1,200	-	-	12,000	-	-	-	-	-	-	-	-
State South and Central Asia Regional	13,800	13,800	-	-	-	9,500	-	-	4,300	-	-	-	-	-	-
USAID South Asia Regional	5,000	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,366,498	2,222,550	127,571	143,948	533,350	447,717	-	888,958	26,545	17,408	120,501	-	-	60,500	-
Argentina	1,510	1,510	-	-	-	-	-	310	300	900	-	-	-	-	-
Belize	420	400	-	20	-	-	-	-	-	200	200	-	-	-	-
Bolivia	100,748	100,748	19,000	-	55,348	-	-	26,000	-	400	-	-	-	-	-
Brazil	11,750	10,750	3,700	1,000	5,000	-	-	1,000	400	650	-	-	-	-	-
Chile	2,279	2,279	-	-	-	-	-	100	450	979	750	-	-	-	-
Colombia	513,000	513,000	-	-	-	200,660	-	237,760	6,495	1,695	66,390	-	-	-	-
Costa Rica	1,225	1,225	-	-	-	-	-	500	-	400	325	-	-	-	-
Cuba	20,000	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	47,100	36,100	8,550	11,000	23,700	-	-	1,950	-	900	1,000	-	-	-	-
Eastern Caribbean	3,755	3,755	-	-	-	-	-	900	-	855	2,000	-	-	-	-
Ecuador	37,503	37,503	-	-	28,715	-	-	7,638	-	400	750	-	-	-	-
El Salvador	40,435	40,415	5,440	20	27,475	-	-	800	-	1,900	4,800	-	-	-	-
Guatemala	103,245	103,245	14,300	-	54,245	2,000	-	5,850	-	850	1,000	-	-	25,000	-

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Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Guyana	23,624	5,865	-	17,759	4,705	-	-	100	-	325	735	-	-	-	-
Haiti	292,844	201,371	20,600	91,473	-	124,951	-	18,500	-	220	1,600	-	-	35,500	-
Honduras	68,234	67,234	11,000	1,000	53,434	-	-	800	-	700	1,300	-	-	-	-
Jamaica	14,014	13,714	1,200	300	8,804	-	-	1,610	-	800	1,300	-	-	-	-
Mexico	501,500	501,500	3,200	-	17,300	3,000	-	459,325	7,075	1,100	10,500	-	-	-	-
Nicaragua	65,218	64,321	5,700	897	55,471	-	-	-	850	1,000	1,300	-	-	-	-
Panama	9,550	9,550	-	-	5,500	-	-	1,000	150	800	2,100	-	-	-	-
Paraguay	9,575	9,575	2,100	-	5,800	-	-	500	-	425	750	-	-	-	-
Peru	118,852	118,832	10,740	20	62,343	-	-	40,000	2,000	749	3,000	-	-	-	-
Suriname	1,131	1,131	-	-	-	-	-	100	-	280	751	-	-	-	-
The Bahamas	2,420	2,420	-	-	-	-	-	2,000	-	220	200	-	-	-	-
Trinidad and Tobago	1,430	1,430	-	-	-	-	-	500	-	180	750	-	-	-	-
Uruguay	1,730	1,730	-	-	-	-	-	50	200	480	1,000	-	-	-	-
Venezuela	6,000	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	199,396	199,396	-	-	-	91,106	-	81,665	8,625	-	18,000	-	-	-	-
USAID Caribbean Regional	45,960	27,760	5,750	18,200	22,010	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	41,262	40,091	5,391	1,171	34,700	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	61,688	60,600	5,600	1,088	55,000	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	19,100	19,100	5,300	-	13,800	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	45,771	45,121	4,850	650	40,271	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	45,771	45,121	4,850	650	40,271	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	2,454,000	2,454,000	13,000	-	139,500	-	-	-	-	-	-	-	-	1,295,500	1,006,000
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,454,000	2,454,000	13,000	-	139,500	-	-	-	-	-	-	-	-	1,295,500	1,006,000
Democracy, Human Rights and Labor	70,000	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-
Democracy, Human Rights and Labor (DRL)	70,000	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-
Economic Growth Agriculture and Trade	255,515	255,515	-	-	255,515	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	255,515	255,515	-	-	255,515	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons	16,445	16,445	-	-	-	7,183	-	9,262	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons (G/T P)	16,445	16,445	-	-	-	7,183	-	9,262	-	-	-	-	-	-	-
Global Health	306,278	306,278	306,278	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - Core	306,278	306,278	306,278	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	358,603	358,603	358,603	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	358,603	358,603	358,603	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs	189,711	189,711	-	-	-	-	-	189,711	-	-	-	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
International Narcotics and Law Enforcement Affairs (INL)	189,711	189,711	-	-	-	-	-	189,711	-	-	-	-	-	-	-
International Organizations & Programs	356,550	356,550	-	-	-	-	-	-	-	-	-	-	-	-	356,550
International Organizations & Programs (IO&P)	356,550	356,550	-	-	-	-	-	-	-	-	-	-	-	-	356,550
International Security and Nonproliferation	257,100	257,100	-	-	-	-	-	-	257,100	-	-	-	-	-	-
State International Security and Nonproliferation - Other (ISN)	257,100	257,100	-	-	-	-	-	-	257,100	-	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	66,600	-	-	-	-	-	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	66,600	-	-	-	-	-	-	-	-	-	-
Office of Development Partners	38,550	38,550	-	-	38,550	-	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	38,550	38,550	-	-	38,550	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs	177,650	177,650	-	-	-	177,650	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	177,650	177,650	-	-	-	177,650	-	-	-	-	-	-	-	-	-
Political-Military Affairs	247,599	247,599	-	-	-	-	-	-	71,230	5,105	54,464	116,800	-	-	-
Political-Military Affairs (PM)	247,599	247,599	-	-	-	-	-	-	71,230	5,105	54,464	116,800	-	-	-
Population, Refugees, and Migration	1,555,444	1,555,444	-	-	-	-	-	-	-	-	-	-	1,480,444	-	75,000
Population, Refugees, and Migration (PRM)	1,555,444	1,555,444	-	-	-	-	-	-	-	-	-	-	1,480,444	-	75,000
Stabilization Bridge Fund	40,000	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
Stabilization Bridge Fund	40,000	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
Office of the Coordinator for Counterterrorism	125,200	125,200	-	-	-	-	-	-	125,200	-	-	-	-	-	-
State Coordinator for Counterterrorism (CT)	125,200	125,200	-	-	-	-	-	-	125,200	-	-	-	-	-	-
Office of the Global AIDS Coordinator	1,750,969	-	-	1,750,969	-	-	-	-	-	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,750,969	-	-	1,750,969	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,706,900	1,706,900	-	-	-	-	-	-	-	-	-	-	-	-	1,706,900
USAID Capital Investment Fund	213,000	213,000	-	-	-	-	-	-	-	-	-	-	-	-	213,000
USAID Development Credit Authority Admin	8,600	8,600	-	-	-	-	-	-	-	-	-	-	-	-	8,600
USAID Inspector General Operating Expenses	46,500	46,500	-	-	-	-	-	-	-	-	-	-	-	-	46,500
USAID Operating Expenses	1,438,800	1,438,800	-	-	-	-	-	-	-	-	-	-	-	-	1,438,800
USAID Program Management Initiatives	11,060	11,060	-	-	11,060	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	11,060	11,060	-	-	11,060	-	-	-	-	-	-	-	-	-	-

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 2c: Country/Account Summary
FY 2010 Request

($000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
Independent Agencies	1,892,360	1,892,360	-	-	-	-	-	-	-	-	-	-	-	-	1,892,360
Peace Corps	373,440	373,440	-	-	-	-	-	-	-	-	-	-	-	-	373,440
Millennium Challenge Corporation	1,425,000	1,425,000													1,425,000
Inter-American Foundation	22,760	22,760													22,760
African Development Foundation	30,000	30,000													30,000
Treasury Technical Assistance	31,440	31,440													31,440
Debt Restructuring	110,630	110,630													110,630
Export-Import Bank	380	380													380
Overseas Private Investment Corporation (OPIC)	-156,490	-156,490													-156,490
Trade and Development Agency	55,200	55,200													55,200
International Financial Institutions	2,341,305	2,341,305	-	-	-	-	-	-	-	-	-	-	-	-	2,341,305
Global Enviroment Facility (GEF)	86,500	86,500	-	-	-	-	-	-	-	-	-	-	-	-	86,500
International Clean Technology Fund	500,000	500,000													500,000
International Strategic Climate Fund	100,000	100,000													100,000
International Development Association	1,320,000	1,320,000													1,320,000
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000													25,000
Inter-American Investment Corporation	4,670	4,670													4,670
Asian Development Bank	-	-													-
Asian Development Fund	115,250	115,250													115,250
African Development Bank	-	-													-
African Development Fund	159,885	159,885													159,885
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-													-
European Bank of Reconstruction and Development	-	-													-
International Fund for Agricultural Development	30,000	30,000													30,000
Multilateral Investment Guarantee Agency	-	-													-

* Other includes DA, TI, USA D Administrative expenses, ERMA, International Organizations & Programs, International Financial Institutions, and Independent Agencies.

Note: Table includes only regular appropriations -- see Tables 3a-3d for supplemental appropriations.

Table 3a: Country/Account Summary
FY 2008 Enacted Supplemental*

($000)

	Total	ESF	INCLE	NADR	FMF	ERMA	MRA	PL 480	IDA	DF	USAID OE
TOTAL	4,158,500	1,907,500	400,300	13,700	170,500	31,000	315,000	850,000	240,000	76,000	154,500
Africa	815,888	100,000	10,000	-	-	-	-	704,888	-	1,000	-
Burundi	5,008	-	-	-	-	-	-	5,008	-	-	-
Cameroon	5,137	-	-	-	-	-	-	5,137	-	-	-
Central African Republic	6,712	1,000	-	-	-	-	-	5,712	-	-	-
Chad	5,584	2,000	-	-	-	-	-	2,584	-	1,000	-
Democratic Republic of the Congo	44,138	12,500	-	-	-	-	-	31,638	-	-	-
Djibouti	2,418	-	-	-	-	-	-	2,418	-	-	-
Ethiopia	274,753	-	-	-	-	-	-	274,753	-	-	-
Kenya	32,045	12,000	-	-	-	-	-	20,045	-	-	-
Liberia	1,742	-	-	-	-	-	-	1,742	-	-	-
Rwanda	839	-	-	-	-	-	-	839	-	-	-
Somalia	98,230	-	-	-	-	-	-	98,230	-	-	-
State Africa Regional	5,000	5,000	-	-	-	-	-	-	-	-	-
Sudan	240,000	45,000	10,000	-	-	-	-	185,000	-	-	-
Tanzania	9,238	-	-	-	-	-	-	9,238	-	-	-
The Gambia	577	-	-	-	-	-	-	577	-	-	-
Uganda	29,319	17,500	-	-	-	-	-	11,819	-	-	-
Zambia	1,473	-	-	-	-	-	-	1,473	-	-	-
Zimbabwe	53,675	5,000	-	-	-	-	-	48,675	-	-	-
East Asia and Pacific	94,988	70,500	-	-	-	-	-	24,488	-	-	-
Burma	24,488	-	-	-	-	-	-	24,488	-	-	-
North Korea	53,000	53,000	-	-	-	-	-	-	-	-	-
Philippines	15,000	15,000	-	-	-	-	-	-	-	-	-
Thailand	2,500	2,500	-	-	-	-	-	-	-	-	-
Near East	1,037,176	795,000	103,000	-	50,000	-	-	14,176	-	75,000	-
Algeria	6,816	-	-	-	-	-	-	6,816	-	-	-
Iraq	584,000	424,000	85,000	-	-	-	-	-	-	75,000	-
Jordan	250,000	200,000	-	-	50,000	-	-	-	-	-	-
Syria	5,666	-	-	-	-	-	-	5,666	-	-	-
West Bank and Gaza	189,000	171,000	18,000	-	-	-	-	-	-	-	-
Yemen	1,694	-	-	-	-	-	-	1,694	-	-	-
South and Central Asia	1,039,090	897,000	35,000	5,000	-	-	-	102,090	-	-	-
Afghanistan	985,624	859,000	35,000	5,000	-	-	-	86,624	-	-	-
Bangladesh	26,172	25,000	-	-	-	-	-	1,172	-	-	-
Nepal	14,486	7,000	-	-	-	-	-	7,486	-	-	-
Sri Lanka	12,808	6,000	-	-	-	-	-	6,808	-	-	-

Table 3a: Country/Account Summary
FY 2008 Enacted Supplemental*

($000)

	Total	ESF	INCLE	NADR	FMF	ERMA	MRA	PL 480	IDA	DF	USAID OE
Western Hemisphere	421,358	45,000	245,300	6,200	120,500	-	-	4,358	-	-	-
Colombia	3,465	-	-	-	-	-	-	3,465	-	-	-
Dominican Republic	2,500	-	2,500	-	-	-	-	-	-	-	-
Ecuador	893	-	-	-	-	-	-	893	-	-	-
Haiti	2,500	-	2,500	-	-	-	-	-	-	-	-
Mexico	352,000	20,000	215,500	-	116,500	-	-	-	-	-	-
State Western Hemisphere Regional	60,000	25,000	24,800	6,200	4,000	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	240,000	-	-	-	-	-	-	-	240,000	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	240,000	-	-	-	-	-	-	-	240,000	-	-
International Narcotics and Law Enforcement Affairs	7,000	-	7,000	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	7,000	-	7,000	-	-	-	-	-	-	-	-
International Security and Nonproliferation	2,500	-	-	2,500	-	-	-	-	-	-	-
State International Security and Nonproliferation - Other (ISN)	2,500	-	-	2,500	-	-	-	-	-	-	-
Population, Refugees, and Migration	346,000	-	-	-	-	31,000	315,000	-	-	-	-
Population, Refugees, and Migration (PRM)	346,000	-	-	-	-	31,000	315,000	-	-	-	-
USAID Administrative Expenses	154,500	-	-	-	-	-	-	-	-	-	154,500
USAID Inspector General Operating Expenses	4,000	-	-	-	-	-	-	-	-	-	4,000
USAID Operating Expenses	150,500	-	-	-	-	-	-	-	-	-	150,500

* Funding from Supplemental Appropriations Act, 2008, (P.L. 110-252).

Table 3b: Country/Account Summary
FY 2008 Second Enacted Supplemental*

($000)

	Total	ESF
TOTAL	465,000	465,000
Europe and Eurasia	365,000	365,000
Georgia	315,000	315,000
Moldova	4,500	4,500
Ukraine	34,500	34,500
Eurasia Regional	11,000	11,000
Western Hemisphere	100,000	100,000
Haiti	96,000	96,000
Jamaica	4,000	4,000

* Funded by the Consolidated Security, Disaster Assistance and Continuing Appropriations Act, 2009 (P.L. 110-329).

Table 3c: Country/Account Summary
FY 2009 Bridge Supplemental*

($000)

	Total	DA	GHCS-USAID	ESF	INCLE	NADR	FMF	PKO	MRA	PL 480	IDA	USAID OE
TOTAL	3,039,800	200,000	75,000	1,124,800	199,000	4,500	302,500	95,000	350,000	395,000	200,000	94,000
Africa	713,043	160,000	-	97,000	-	-	-	95,000	-	361,043	-	-
Central African Republic	2,000	-	-	2,000	-	-	-	-	-	-	-	-
Chad	69,144	-	-	5,000	-	-	-	-	-	64,144	-	-
Democratic Republic of the Congo	58,151	-	-	10,000	-	-	-	20,000	-	28,151	-	-
Ethiopia	72,209	5,000	-	-	-	-	-	-	-	67,209	-	-
Ghana	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Kenya	70,896	5,000	-	25,000	-	-	-	-	-	40,896	-	-
Liberia	10,000	10,000	-	-	-	-	-	-	-	-	-	-
Mali	20,000	20,000	-	-	-	-	-	-	-	-	-	-
Nigeria	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Rwanda	5,000	5,000	-	-	-	-	-	-	-	-	-	-
Senegal	23,000	23,000	-	-	-	-	-	-	-	-	-	-
Somalia	104,290	-	-	-	-	-	-	67,000	-	37,290	-	-
Sudan	127,039	-	-	25,000	-	-	-	8,000	-	94,039	-	-
Uganda	20,000	5,000	-	15,000	-	-	-	-	-	-	-	-
Zimbabwe	44,314	-	-	15,000	-	-	-	-	-	29,314	-	-
USAID Africa Regional	2,000	2,000	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	10,000	10,000	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	25,000	25,000	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	20,300	-	-	20,300	-	-	-	-	-	-	-	-
Burma	5,300	-	-	5,300	-	-	-	-	-	-	-	-
North Korea	15,000	-	-	15,000	-	-	-	-	-	-	-	-
Near East	709,500	-	-	352,500	50,000	4,500	302,500	-	-	-	-	-
Iraq	107,000	-	-	102,500	-	4,500	-	-	-	-	-	-
Israel	170,000	-	-	-	-	-	170,000	-	-	-	-	-
Jordan	200,000	-	-	100,000	-	-	100,000	-	-	-	-	-
Lebanon	32,500	-	-	-	-	-	32,500	-	-	-	-	-
West Bank and Gaza	200,000	-	-	150,000	50,000	-	-	-	-	-	-	-
South and Central Asia	789,957	-	-	655,000	101,000	-	-	-	-	33,957	-	-
Afghanistan	589,957	-	-	455,000	101,000	-	-	-	-	33,957	-	-
Bangladesh	50,000	-	-	50,000	-	-	-	-	-	-	-	-
Pakistan	150,000	-	-	150,000	-	-	-	-	-	-	-	-
Western Hemisphere	48,000	-	-	-	48,000	-	-	-	-	-	-	-
Mexico	48,000	-	-	-	48,000	-	-	-	-	-	-	-

Table 3c: Country/Account Summary
FY 2009 Bridge Supplemental*

($000)

	Total	DA	GHCS-USAID	ESF	INCLE	NADR	FMF	PKO	MRA	PL 480	IDA	USAID OE
Democracy, Conflict, and Humanitarian Assistance	220,000	20,000	-	-	-	-	-	-	-	-	200,000	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	220,000	20,000	-	-	-	-	-	-	-	-	200,000	-
Economic Growth Agriculture and Trade	20,000	20,000	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	20,000	20,000	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	75,000	-	75,000	-	-	-	-	-	-	-	-	-
Avian Influenza	75,000	-	75,000	-	-	-	-	-	-	-	-	-
Population, Refugees, and Migration	350,000	-	-	-	-	-	-	-	350,000	-	-	-
Population, Refugees, and Migration (PRM)	350,000	-	-	-	-	-	-	-	350,000	-	-	-
USAID Administrative Expenses	94,000	-	-	-	-	-	-	-	-	-	-	94,000
Inspector General Operating Expenses	1,000	-	-	-	-	-	-	-	-	-	-	1,000
Operating Expenses	93,000	-	-	-	-	-	-	-	-	-	-	93,000

* Funded from the Consolidated Appropriations Act, 2008 (P.L. 110-161).

Table 3d: Country/Account Summary
FY 2009 Pending Supplemental Request

($000)

	Total	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	PL 480	IDA	AID Admin
TOTAL	4,811,000	38,000	2,874,500	242,500	389,500	122,000	2,000	98,400	50,000	293,000	300,000	200,000	201,100
Africa	133,000	38,000	45,000	-	-	-	-	-	50,000	-	-	-	-
Democra ic Republic of the Congo	10,000	-	-	-	-	-	-	-	10,000	-	-	-	-
Kenya	38,000	38,000	-	-	-	-	-	-	-	-	-	-	-
Somalia	40,000	-	-	-	-	-	-	-	40,000	-	-	-	-
Zimbabwe	45,000	-	45,000	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	155,000	-	108,000	-	-	47,000	-	-	-	-	-	-	-
Burma	13,000	-	13,000	-	-	-	-	-	-	-	-	-	-
North Korea	142,000	-	95,000	-	-	47,000	-	-	-	-	-	-	-
Europe and Eurasia	242,500	-	-	242,500	-	-	-	-	-	-	-	-	-
Georgia	242,500	-	-	242,500	-	-	-	-	-	-	-	-	-
Near East	1,295,400	-	1,005,000	-	129,000	61,000	2,000	98,400	-	-	-	-	-
Egypt	50,000	-	-	-	-	50,000	-	-	-	-	-	-	-
Iraq	482,000	-	449,000	-	20,000	11,000	2,000	-	-	-	-	-	-
Lebanon	98,400	-	-	-	-	-	-	98,400	-	-	-	-	-
West Bank and Gaza	665,000	-	556,000	-	109,000	-	-	-	-	-	-	-	-
South and Central Asia	1,477,000	-	1,268,500	-	194,500	14,000	-	-	-	-	-	-	-
Afghanistan	980,000	-	839,000	-	129,000	12,000	-	-	-	-	-	-	-
Pakistan	497,000	-	429,500	-	65,500	2,000	-	-	-	-	-	-	-
Western Hemisphere	66,000	-	-	-	66,000	-	-	-	-	-	-	-	-
Mexico	66,000	-	-	-	66,000	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	500,000	-	-	-	-	-	-	-	-	-	300,000	200,000	-
DCHA/OFDA	200,000	-	-	-	-	-	-	-	-	-	-	200,000	-
P.L. 480	300,000	-	-	-	-	-	-	-	-	-	300,000	-	-
GFC - Global Financial Crisis	448,000	-	448,000	-	-	-	-	-	-	-	-	-	-
Assistance to Developing Countries Affected by he Global Financial Crisis	448,000	-	448,000	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	293,000	-	-	-	-	-	-	-	-	293,000	-	-	-
State Population, Refugees and Migration (PRM)	293,000	-	-	-	-	-	-	-	-	293,000	-	-	-
USAID Administrative Expenses	201,100	-	-	-	-	-	-	-	-	-	-	-	201,100
USAID Capital Investment Fund	48,500	-	-	-	-	-	-	-	-	-	-	-	48,500
USAID Operating Expenses	152,600	-	-	-	-	-	-	-	-	-	-	-	152,600

Table 4: Objectives, Program Areas - Summary
FY 2008 - 2010
($000)

	FY 2008 Total*	FY 2009 Total**	FY 2010 Request Base
TOTAL	26,690,796	31,117,759	32,304,000
1 Peace and Security	7,522,592	8,798,375	9,204,221
1.1 Counter-Terrorism	188,206	223,943	403,071
1 2 Combating Weapons of Mass Destruction (WMD)	253,677	364,060	314,137
1 3 Stabilization Operations and Security Sector Reform	5,574,324	6,224,185	6,344,843
1.4 Counter-Narcotics	1,133,664	1,322,277	1,538,063
1 5 Transnational Crime	75,594	91,896	90,961
1 6 Conflict Mitigation and Reconciliation	297,127	572,014	513,146
2 Governing Justly and Democratically	2,258,547	2,580,034	2,814,129
2.1 Rule of Law and Human Rights	608,161	679,441	753,936
2 2 Good Governance	761,928	984,120	1,074,354
2 3 Political Competition and Consensus-Building	295,158	412,697	376,975
2.4 Civil Society	593,300	503,776	608,864
3 Investing in People	8,573,305	10,106,944	9,985,182
3.1 Health	7,243,016	8,033,111	8,357,020
3 2 Education	928,866	952,456	1,189,376
3 3 Social and Economic Services and Protection for Vulnerable Populations	401,423	1,121,377	438,786
4 Economic Growth	3,278,988	4,058,965	4,689,409
4.1 Macroeconomic Foundation for Growth	590,082	745,811	267,813
4 2 Trade and Investment	204,067	212,432	315,795
4 3 Financial Sector	198,184	169,876	93,953
4.4 Infrastructure	945,836	838,216	953,125
4 5 Agriculture	473,341	1,037,799	1,481,522
4 6 Private Sector Competitiveness	388,101	527,637	659,884
4.7 Economic Opportunity	155,141	158,958	163,924
4 8 Environment	324,236	368,236	753,393
5 Humanitarian Assistance	4,071,762	4,223,407	3,893,099
5.1 Protection, Assistance and Solutions	3,888,946	4,078,588	3,723,916
5 2 Disaster Readiness	125,606	101,939	129,419
5 3 Migration Management	57,210	42,880	39,764
6 Program Support	985,602	1,350,034	1,717,960
6.1 Program Design and Learning	37,452	131,345	12,198
6 2 Administration and Oversight	948,150	1,218,689	1,705,762

Note: Includes only State, USA D and P.L. 480 resources.

* FY 2008 Total includes regular appropriations and the two supplemental appropriation.

** FY 2009 Total includes the regular appropriations, the first supplemental appropriation and the requested supplemental.

Table 5a: Objectives, Program Areas by Account
FY 2008 Total
($000)

	Total	DA	GHCS-USAID	GHCS-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
TOTAL	26,690,796	1,623,622	1,836,095	4,661,930	5,362,338	690,050	1,279,033	496,755	85,181	4,718,502	261,381	1,338,178	2,060,864	2,276,867
1 Peace and Security	7,522,592	82,483	-	-	728,562	143,595	965,004	496,755	85,181	4,718,502	261,381	2,141	-	38,988
1.1 Counter-Terrorism	188,206	15,969	-	-	865	-	6,198	153,916	-	-	9,919	-	-	1,339
1 2 Combating Weapons of Mass Destruction (WMD)	253,677	-	-	-	3,500	27,631	3,775	218,771	-	-	-	-	-	-
1 3 Stabilization Operations and Security Sector Reform	5,574,324	2,137	-	-	224,041	74,955	118,766	124,068	85,181	4,718,502	226,664	-	-	10
1.4 Counter-Narcotics	1,133,664	32,688	-	-	303,686	3,284	794,006	-	-	-	-	-	-	-
1 5 Transnational Crime	75,594	3,200	-	-	14,909	13,085	42,259	-	-	-	-	2,141	-	-
1 6 Conflict Mitigation and Reconciliation	297,127	28,489	-	-	181,561	24,640	-	-	-	-	24,798	-	-	37,639
2 Governing Justly and Democratically	2,258,547	187,131	-	-	1,268,969	243,523	290,029	-	-	-	-	-	-	268,895
2.1 Rule of Law and Human Rights	608,161	32,906	-	-	193,347	60,876	277,958	-	-	-	-	-	-	43,074
2 2 Good Governance	761,928	67,229	-	-	578,130	46,104	12,071	-	-	-	-	-	-	58,394
2 3 Political Competition and Consensus-Building	295,158	41,222	-	-	227,300	23,675	-	-	-	-	-	-	-	2,961
2.4 Civil Society	593,300	45,774	-	-	270,192	112,868	-	-	-	-	-	-	-	164,466
3 Investing in People	8,573,305	520,119	1,827,163	4,661,930	1,169,485	94,642	-	-	-	-	-	-	172,011	127,955
3.1 Health	7,243,016	118,643	1,812,284	4,661,930	330,108	62,667	-	-	-	-	-	-	129,429	127,955
3 2 Education	928,866	367,358	-	-	525,813	23,661	-	-	-	-	-	-	12,034	-
3 3 Social and Economic Services and Protection for Vulnerable Populations	401,423	34,118	14,879	-	313,564	8,314	-	-	-	-	-	-	30,548	-
4 Economic Growth	3,278,988	776,846	-	-	1,991,126	195,898	-	-	-	-	-	-	161,662	153,456
4.1 Macroeconomic Foundation for Growth	590,082	15,628	-	-	555,415	19,039	-	-	-	-	-	-	-	-
4 2 Trade and Investment	204,067	78,824	-	-	106,532	12,016	-	-	-	-	-	-	-	6,695
4 3 Financial Sector	198,184	17,445	-	-	161,687	19,052	-	-	-	-	-	-	-	-
4.4 Infrastructure	945,836	152,964	-	-	747,458	42,469	-	-	-	-	-	-	2,945	-
4 5 Agriculture	473,341	162,219	-	-	125,116	29,724	-	-	-	-	-	-	156,282	-
4 6 Private Sector Competitiveness	388,101	70,310	-	-	158,875	61,551	-	-	-	-	-	-	-	97,365
4.7 Economic Opportunity	155,141	68,502	-	-	67,434	11,414	-	-	-	-	-	-	2,435	5,356
4 8 Environment	324,236	210,954	-	-	68,609	633	-	-	-	-	-	-	-	44,040
5 Humanitarian Assistance	4,071,762	50,109	8,932	-	187,758	12,392	-	-	-	-	-	1,336,037	1,727,191	749,343
5.1 Protection, Assistance and Solutions	3,888,946	31,493	8,932	-	140,027	12,392	-	-	-	-	-	1,278,827	1,711,898	705,377
5 2 Disaster Readiness	125,606	18,616	-	-	47,731	-	-	-	-	-	-	-	15,293	43,966
5 3 Migration Management	57,210	-	-	-	-	-	-	-	-	-	-	57,210	-	-
6 Program Support	985,602	6,934	-	-	16,438	-	24,000	-	-	-	-	-	-	938,230
6.1 Program Design and Learning	37,452	-	-	-	12,460	-	24,000	-	-	-	-	-	-	992
6 2 Administration and Oversight	948,150	6,934	-	-	3,978	-	-	-	-	-	-	-	-	937,238

Note: Includes only State, USAID and P.L. 480 resources.

* Other includes IDA, TI, USAID Administrative Expenses, ERMA, International Organizations & Programs, and Democracy Fund.

Table 5b: Objectives, Program Areas by Account
FY 2009 Total
($000)

	Total	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	PL 480	Other*
TOTAL	31,117,759	2,030,000	5,159,000	2,038,000	7,017,800	892,500	1,778,500	651,500	93,000	5,035,900	395,200	1,577,500	1,920,900	2,527,959
1 Peace and Security	8,798,375	-	-	110,386	849,860	161,996	1,468,183	651,500	93,000	5,035,900	395,200	3,000	-	29,350
1.1 Counter-Terrorism	223,943	-	-	20,888	12,705	-	2,500	181,500	-	-	5,000	-	-	1,350
1 2 Combating Weapons of Mass Destruction (WMD)	364,060	-	-	-	-	28,560	-	335,500	-	-	-	-	-	-
1 3 Stabilization Operations and Security Sector Reform	6,224,185	-	-	1,600	101,269	79,348	413,368	134,500	93,000	5,035,900	365,200	-	-	-
1.4 Counter-Narcotics	1,322,277	-	-	54,650	267,829	4,045	995,753	-	-	-	-	-	-	-
1 5 Transnational Crime	91,896	-	-	4,400	16,985	10,949	56,562	-	-	-	-	3,000	-	-
1 6 Conflict Mitigation and Reconciliation	572,014	-	-	28,848	451,072	39,094	-	-	-	-	25,000	-	-	28,000
2 Governing Justly and Democratically	2,580,034	-	-	247,923	1,624,717	244,077	302,317	-	-	-	-	-	-	161,000
2.1 Rule of Law and Human Rights	679,441	-	-	41,193	201,975	68,655	293,778	-	-	-	-	-	-	73,840
2 2 Good Governance	984,120	-	-	127,091	790,872	50,453	8,539	-	-	-	-	-	-	7,165
2 3 Political Competition and Consensus-Building	412,697	-	-	39,817	314,980	22,345	-	-	-	-	-	-	-	35,555
2.4 Civil Society	503,776	-	-	39,822	316,890	102,624	-	-	-	-	-	-	-	44,440
3 Investing in People	10,106,944	2,030,000	5,159,000	580,495	1,854,348	132,340	-	-	-	-	-	-	188,261	162,500
3.1 Health	8,033,111	2,015,000	5,159,000	111,200	392,579	46,238	-	-	-	-	-	-	146,594	162,500
3 2 Education	952,456	-	-	437,024	491,126	13,918	-	-	-	-	-	-	10,388	-
3 3 Social and Economic Services and Protection for Vulnerable Populations	1,121,377	15,000	-	32,271	970,643	72,184	-	-	-	-	-	-	31,279	-
4 Economic Growth	4,058,965	-	-	1,017,845	2,376,346	343,154	-	-	-	-	-	-	159,970	161,650
4.1 Macroeconomic Foundation for Growth	745,811	-	-	6,060	696,808	42,943	-	-	-	-	-	-	-	-
4 2 Trade and Investment	212,432	-	-	74,678	117,283	14,671	-	-	-	-	-	-	-	5,800
4 3 Financial Sector	169,876	-	-	18,177	127,050	24,649	-	-	-	-	-	-	-	-
4.4 Infrastructure	838,216	-	-	35,185	655,444	146,398	-	-	-	-	-	-	1,189	-
4 5 Agriculture	1,037,799	-	-	511,943	337,764	42,271	-	-	-	-	-	-	145,821	-
4 6 Private Sector Competitiveness	527,637	-	-	106,332	252,806	68,499	-	-	-	-	-	-	-	100,000
4.7 Economic Opportunity	158,958	-	-	51,722	96,853	2,923	-	-	-	-	-	-	2,960	4,500
4 8 Environment	368,236	-	-	213,748	92,338	800	-	-	-	-	-	-	10,000	51,350
5 Humanitarian Assistance	4,223,407	-	-	28,276	243,029	10,933	-	-	-	-	-	1,574,500	1,572,669	794,000
5.1 Protection, Assistance and Solutions	4,078,588	-	-	4,000	211,429	10,933	-	-	-	-	-	1,531,620	1,562,606	758,000
5 2 Disaster Readiness	101,939	-	-	24,276	31,600	-	-	-	-	-	-	-	10,063	36,000
5 3 Migration Management	42,880	-	-	-	-	-	-	-	-	-	-	42,880	-	-
6 Program Support	1,350,034	-	-	53,075	69,500	-	8,000	-	-	-	-	-	-	1,219,459
6.1 Program Design and Learning	131,345	-	-	53,075	69,500	-	8,000	-	-	-	-	-	-	770
6 2 Administration and Oversight	1,218,689	-	-	-	-	-	-	-	-	-	-	-	-	1,218,689

Note: Includes only State, USAID and P.L. 480 resources.

* Other includes IDA, TI, USAID Administrative Expenses, ERMA, International Organizations & Programs, and Democracy Fund.

Table 5c: Objectives, Program Areas by Account
FY 2010 Request

($000)

	Total	GHCS-USA D	GHCS-STATE	DA	ESF	AEECA	NCLE	NADR	MET	FMF	PKO	MRA	PL 480	Other*
TOTAL	32,304,000	2,336,000	5,259,000	2,733,803	6,504,096	762,253	1,947,451	765,430	110,283	5,274,390	296,400	1,480,444	1,690,000	3,144,450
1 Peace and Security	9,204,221	-	-	158,593	752,488	174,126	1,635,011	765,430	110,283	5,274,390	296,400	-	-	37,500
1.1 Counter-Terrorism	403,071	-	-	37,771	18,750	-	8,430	310,800	-	25,970	-	-	-	1,350
1.2 Combating Weapons of Mass Destruction (WMD)	314,137	-	-	-	-	22,342	-	291,575	50	170	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,344,843	-	-	5,800	84,026	66,325	397,304	163,055	110,233	5,247,700	270,400	-	-	-
1.4 Counter-Narcotics	1,538,063	-	-	63,721	301,411	5,905	1,166,676	-	-	350	-	-	-	-
1.5 Transnational Crime	90,961	-	-	6,550	10,840	10,770	62,601	-	-	200	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	513,146	-	-	44,751	337,461	68,784	-	-	-	-	26,000	-	-	36,150
2 Governing Justly and Democratically	2,814,129	-	-	432,939	1,736,241	269,259	312,440	-	-	-	-	-	-	63,250
2.1 Rule of Law and Human Rights	753,936	-	-	85,029	285,800	69,305	289,402	-	-	-	-	-	-	24,400
2.2 Good Governance	1,074,354	-	-	175,995	784,452	60,569	23,038	-	-	-	-	-	-	30,300
2.3 Political Competition and Consensus-Building	376,975	-	-	93,059	255,519	28,397	-	-	-	-	-	-	-	-
2.4 Civil Society	608,864	-	-	78,856	410,470	110,988	-	-	-	-	-	-	-	8,550
3 Investing in People	9,985,182	2,336,000	5,259,000	474,179	1,427,170	74,861	-	-	-	-	-	-	210,972	203,000
3.1 Health	8,357,020	2,321,000	5,259,000	45,043	340,161	51,592	-	-	-	-	-	-	162,224	178,000
3.2 Education	1,189,376	-	-	409,136	742,049	17,507	-	-	-	-	-	-	20,684	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	438,786	15,000	-	20,000	344,960	5,762	-	-	-	-	-	-	28,064	25,000
4 Economic Growth	4,689,409	-	-	1,606,857	2,501,411	236,137	-	-	-	-	-	-	170,204	174,800
4.1 Macroeconomic Foundation for Growth	267,813	-	-	16,160	237,724	13,929	-	-	-	-	-	-	-	-
4.2 Trade and Investment	315,795	-	-	118,246	167,194	23,555	-	-	-	-	-	-	-	6,800
4.3 Financial Sector	93,953	-	-	40,921	29,340	18,692	-	-	-	-	-	-	-	5,000
4.4 Infrastructure	953,125	-	-	97,472	808,209	34,444	-	-	-	-	-	-	-	13,000
4.5 Agriculture	1,481,522	-	-	738,485	500,504	60,329	-	-	-	-	-	-	169,204	13,000
4.6 Private Sector Competitiveness	659,884	-	-	138,255	381,862	63,467	-	-	-	-	-	-	1,000	75,300
4.7 Economic Opportunity	163,924	-	-	43,497	112,581	6,346	-	-	-	-	-	-	-	1,500
4.8 Environment	753,393	-	-	413,821	263,997	15,375	-	-	-	-	-	-	-	60,200
5 Humanitarian Assistance	3,893,099	-	-	50,175	86,786	7,870	-	-	-	-	-	1,480,444	1,308,824	959,000
5.1 Protection, Assistance and Solutions	3,723,916	-	-	8,740	85,126	7,870	-	-	-	-	-	1,440,680	1,273,500	908,000
5 2 Disaster Readiness	129,419	-	-	41,435	1,660	-	-	-	-	-	-	-	35,324	51,000
5 3 Migration Management	39,764	-	-	-	-	-	-	-	-	-	-	39,764	-	-
6 Program Support	1,717,960	-	-	11,060	-	-	-	-	-	-	-	-	-	1,706,900
6.1 Program Design and Learning	12,198	-	-	11,060	-	-	-	-	-	-	-	-	-	1,138
6 2 Administration and Oversight	1,705,762	-	-	-	-	-	-	-	-	-	-	-	-	1,705,762

Note: Includes only State, USAID and P L. 480 resources.

* Other includes IDA, TI, USA D Administrative Expenses, ERMA, and International Organizations & Programs.

Table 6a: Key Interest Areas - Avian Influenza

($000)

	2010 Total	GHCS-USAID
TOTAL	125,000	125,000
International Partnerships	125,000	125,000
International Partnerships	125,000	125,000

Table 6b: Key Interest Areas - Basic Education

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	AEECA	PL 480
TOTAL	1,001,332	980,648	363,723	604,947	11,978	20,684
Africa	288,500	270,371	192,727	77,644	-	18,129
Angola	1,500	1,500	1,500	-	-	-
Benin	2,724	2,724	2,724	-	-	-
Burkina Faso	7,629	-	-	-	-	7,629
Burundi	1,500	1,500	1,500	-	-	-
Democratic Republic of the Congo	16,500	13,000	-	13,000	-	3,500
Djibouti	1,300	1,300	1,300	-	-	-
Ethiopia	36,800	36,800	36,800	-	-	-
Ghana	23,400	23,400	23,400	-	-	-
Guinea	1,028	1,028	1,028	-	-	-
Kenya	6,295	6,295	6,295	-	-	-
Liberia	36,544	36,544	-	36,544	-	-
Madagascar	1,500	1,500	1,500	-	-	-
Malawi	8,000	8,000	8,000	-	-	-
Mali	18,635	18,635	18,635	-	-	-
Niger	1,105	1,105	1,105	-	-	-
Nigeria	14,000	14,000	14,000	-	-	-
Rwanda	1,500	1,500	1,500	-	-	-
Senegal	9,700	9,700	9,700	-	-	-
Somalia	2,000	2,000	-	2,000	-	-
State Africa Regional	550	550	-	550	-	-
Sudan	32,550	25,550	-	25,550	-	7,000
Tanzania	9,127	9,127	9,127	-	-	-
Uganda	6,500	6,500	6,500	-	-	-
Zambia	6,750	6,750	6,750	-	-	-
USAID Africa Regional	41,363	41,363	41,363	-	-	-
East Asia and Pacific	61,762	61,762	57,862	3,900	-	-
Burma	2,850	2,850	-	2,850	-	-
Cambodia	1,556	1,556	1,556	-	-	-
China	800	800	-	800	-	-
Indonesia	43,406	43,406	43,406	-	-	-
Philippines	12,900	12,900	12,900	-	-	-

Table 6b: Key Interest Areas - Basic Education

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	AEECA	PL 480
State East Asia and Pacific Regional	250	250	-	250	-	-
Europe and Eurasia	7,700	7,700	-	-	7,700	-
Georgia	1,200	1,200	-	-	1,200	-
Kosovo	2,500	2,500	-	-	2,500	-
Macedonia	4,000	4,000	-	-	4,000	-
Near East	155,985	155,985	18,500	137,485	-	-
Egypt	50,000	50,000	-	50,000	-	-
Jordan	49,000	49,000	-	49,000	-	-
Lebanon	16,985	16,985	-	16,985	-	-
Morocco	6,500	6,500	6,500	-	-	-
West Bank and Gaza	9,500	9,500	-	9,500	-	-
Yemen	12,000	12,000	12,000	-	-	-
Middle East Partnership Initiative (MEPI)	12,000	12,000	-	12,000	-	-
South and Central Asia	382,196	382,196	5,000	372,918	4,278	-
Afghanistan	74,844	74,844	-	74,844	-	-
Bangladesh	5,000	5,000	5,000	-	-	-
Kyrgyz Republic	1,800	1,800	-	-	1,800	-
Nepal	1,500	1,500	-	1,500	-	-
Pakistan	296,574	296,574	-	296,574	-	-
Taj kistan	1,878	1,878	-	-	1,878	-
Turkmenistan	500	500	-	-	500	-
Uzbekistan	100	100	-	-	100	-
Western Hemisphere	61,224	58,669	45,669	13,000	-	2,555
Dominican Republic	4,500	4,500	4,500	-	-	-
El Salvador	8,000	8,000	8,000	-	-	-
Guatemala	6,000	6,000	6,000	-	-	-
Haiti	12,555	10,000	-	10,000	-	2,555
Honduras	9,700	9,700	9,700	-	-	-
Jamaica	1,969	1,969	1,969	-	-	-
Nicaragua	2,500	2,500	2,500	-	-	-
Peru	4,000	4,000	4,000	-	-	-
State Western Hemisphere Regional	3,000	3,000	-	3,000	-	-
USAID Car bbean Regional	2,000	2,000	2,000	-	-	-
USAID Latin America and Caribbean Regional	7,000	7,000	7,000	-	-	-

Table 6b: Key Interest Areas - Basic Education

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	AEECA	PL 480
Asia Middle East Regional	27,800	27,800	27,800	-	-	-
Asia Middle East Regional	27,800	27,800	27,800	-	-	-
Economic Growth Agriculture and Trade	15,515	15,515	15,515	-	-	-
(EGAT)	15,515	15,515	15,515	-	-	-
Office of Development Partners	650	650	650	-	-	-
Office of Development Partners (ODP)	650	650	650	-	-	-

Table 6c: Key Interest Areas - Biodiversity

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	PL 480
TOTAL	184,431	183,431	168,181	15,250	1,000
Africa	71,895	70,895	61,645	9,250	1,000
Burkina Faso	1,000	-	-	-	1,000
Democratic Republic of the Congo	2,000	2,000	-	2,000	-
Ethiopia	1,450	1,450	1,450	-	-
Ghana	600	600	600	-	-
Guinea	700	700	700	-	-
Kenya	5,795	5,795	5,795	-	-
Liberia	2,000	2,000	-	2,000	-
Madagascar	7,000	7,000	7,000	-	-
Malawi	2,000	2,000	2,000	-	-
Mali	2,000	2,000	2,000	-	-
Mozambique	2,000	2,000	2,000	-	-
Rwanda	1,400	1,400	1,400	-	-
Senegal	2,000	2,000	2,000	-	-
Sierra Leone	250	250	-	250	-
Sudan	5,000	5,000	-	5,000	-
Tanzania	6,000	6,000	6,000	-	-
Uganda	5,500	5,500	5,500	-	-
USAID Africa Regional	1,200	1,200	1,200	-	-
USAID Central Africa Regional	18,300	18,300	18,300	-	-
USAID East Africa Regional	1,700	1,700	1,700	-	-
USAID Southern Africa Regional	500	500	500	-	-
USAID West Africa Regional	3,500	3,500	3,500	-	-
East Asia and Pacific	43,831	43,831	43,831	-	-
Cambodia	1,500	1,500	1,500	-	-
Indonesia	21,000	21,000	21,000	-	-
Philippines	8,581	8,581	8,581	-	-
USAID Regional Development Mission-Asia (RDM/A)	12,750	12,750	12,750	-	-
South and Central Asia	10,000	10,000	10,000	-	-
Bangladesh	10,000	10,000	10,000	-	-
Western Hemisphere	43,555	43,555	37,555	6,000	-
Bolivia	5,000	5,000	5,000	-	-

Table 6c: Key Interest Areas - Biodiversity

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	PL 480
Colombia	4,000	4,000	-	4,000	-
Dominican Republic	1,200	1,200	1,200	-	-
Ecuador	5,070	5,070	5,070	-	-
El Salvador	2,500	2,500	2,500	-	-
Guyana	225	225	225	-	-
Haiti	2,000	2,000	-	2,000	-
Honduras	2,300	2,300	2,300	-	-
Mexico	2,260	2,260	2,260	-	-
Nicaragua	1,000	1,000	1,000	-	-
Panama	1,000	1,000	1,000	-	-
Peru	3,000	3,000	3,000	-	-
USAID Central America Regional	2,000	2,000	2,000	-	-
USAID Latin America and Caribbean Regional	12,000	12,000	12,000	-	-
Economic Growth Agriculture and Trade	15,150	15,150	15,150	-	-
Economic Growth Agriculture and Trade (EGAT)	15,150	15,150	15,150	-	-

Table 6d: Key Interest Areas - Clean Energy

($000)

	2010 Total	DA	ESF	AEECA	IO&P
TOTAL	216,800	59,500	95,100	26,200	36,000
Africa	25,300	21,000	4,300	-	-
Democratic Republic of the Congo	500	-	500	-	-
Kenya	3,500	3,500	-	-	-
Liberia	2,000	-	2,000	-	-
Mozambique	3,000	3,000	-	-	-
Sudan	1,800	-	1,800	-	-
Tanzania	3,000	3,000	-	-	-
Uganda	3,000	3,000	-	-	-
USAID Africa Regional	5,700	5,700	-	-	-
USAID East Africa Regional	500	500	-	-	-
USAID Southern Africa Regional	300	300	-	-	-
USAID West Africa Regional	2,000	2,000	-	-	-
East Asia and Pacific	16,500	16,500	-	-	-
Indonesia	4,000	4,000	-	-	-
Mongolia	500	500	-	-	-
Philippines	5,000	5,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	7,000	7,000	-	-	-
Europe and Eurasia	19,400	-	-	19,400	-
Albania	400	-	-	400	-
Armenia	500	-	-	500	-
Georgia	3,000	-	-	3,000	-
Kosovo	3,000	-	-	3,000	-
Macedonia	500	-	-	500	-
Ukraine	2,000	-	-	2,000	-
Eurasia Regional	10,000	-	-	10,000	-
Near East	6,000	-	6,000	-	-
Jordan	6,000	-	6,000	-	-
South and Central Asia	20,300	6,000	7,500	6,800	-
Bangladesh	5,000	5,000	-	-	-
Kazakhstan	500	-	-	500	-
Kyrgyz Republic	1,500	-	-	1,500	-
Pakistan	7,500	-	7,500	-	-
Tajikistan	900	-	-	900	-

Table 6d: Key Interest Areas - Clean Energy

($000)

	2010 Total	DA	ESF	AEECA	IO&P
Central Asia Regional	3,900	-	-	3,900	-
USAID South Asia Regional	1,000	1,000	-	-	-
Western Hemisphere	12,000	5,000	7,000	-	-
Colombia	2,000	-	2,000	-	-
Mexico	3,000	-	3,000	-	-
State Western Hemisphere Regional	2,000	-	2,000	-	-
USAID Central America Regional	5,000	5,000	-	-	-
Economic Growth Agriculture and Trade	11,000	11,000	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	11,000	11,000	-	-	-
International Organizations & Programs	36,000	-	-	-	36,000
International Panel on Climate Change / UN Framework Convention on Climate Change	12,500	-	-	-	12,500
Montreal Protocol Multilateral Fund	23,500	-	-	-	23,500
Oceans and International Environmental and Scientific Affairs	70,300	-	70,300	-	-
Oceans and International Environmental and Scientific Affairs (OES)	70,300	-	70,300	-	-

Table 6e: Key Interest Areas - Family Planning and Reproductive Health

($000)

	2010 Total	GHCS-USAID	ESF	AEECA	IO&P
TOTAL	593,457	475,000	58,849	9,608	50,000
Africa	234,600	234,600	-	-	-
Angola	4,000	4,000	-	-	-
Benin	3,000	3,000	-	-	-
Democratic Republic of the Congo	11,500	11,500	-	-	-
Ethiopia	23,000	23,000	-	-	-
Ghana	11,000	11,000	-	-	-
Guinea	3,000	3,000	-	-	-
Kenya	19,800	19,800	-	-	-
Liberia	7,000	7,000	-	-	-
Madagascar	14,000	14,000	-	-	-
Malawi	8,700	8,700	-	-	-
Mali	7,300	7,300	-	-	-
Mozambique	10,500	10,500	-	-	-
Nigeria	20,000	20,000	-	-	-
Rwanda	11,000	11,000	-	-	-
Senegal	9,500	9,500	-	-	-
South Africa	1,500	1,500	-	-	-
Sudan	5,000	5,000	-	-	-
Tanzania	19,000	19,000	-	-	-
Uganda	17,000	17,000	-	-	-
Zambia	12,000	12,000	-	-	-
Zimbabwe	2,000	2,000	-	-	-
USAID Africa Regional	2,300	2,300	-	-	-
USAID East Africa Regional	3,000	3,000	-	-	-
USAID West Africa Regional	9,500	9,500	-	-	-
East Asia and Pacific	24,800	24,800	-	-	-
Cambodia	5,000	5,000	-	-	-
Philippines	17,500	17,500	-	-	-
Timor-Leste	1,000	1,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,300	1,300	-	-	-
Europe and Eurasia	7,838	-	-	7,838	-
Albania	530	-	-	530	-

Table 6e: Key Interest Areas - Family Planning and Reproductive Health

($000)

	2010 Total	GHCS-USAID	ESF	AEECA	IO&P
Armenia	700	-	-	700	-
Azerbaijan	900	-	-	900	-
Georgia	1,000	-	-	1,000	-
Russia	3,000	-	-	3,000	-
Ukraine	1,550	-	-	1,550	-
Eurasia Regional	93	-	-	93	-
Europe Regional	65	-	-	65	-
Near East	20,500	2,500	18,000	-	-
Egypt	5,000	-	5,000	-	-
Jordan	13,000	-	13,000	-	-
Yemen	2,500	2,500	-	-	-
South and Central Asia	131,095	88,476	40,849	1,770	-
Afghanistan	35,663	28,476	7,187	-	-
Bangladesh	19,500	19,500	-	-	-
India	21,500	21,500	-	-	-
Kazakhstan	300	-	-	300	-
Kyrgyz Republic	200	-	-	200	-
Nepal	9,000	9,000	-	-	-
Pakistan	43,662	10,000	33,662	-	-
Taj kistan	950	-	-	950	-
Turkmenistan	175	-	-	175	-
Uzbekistan	145	-	-	145	-
Western Hemisphere	42,300	42,300	-	-	-
Bolivia	9,100	9,100	-	-	-
El Salvador	2,400	2,400	-	-	-
Guatemala	6,600	6,600	-	-	-
Haiti	9,000	9,000	-	-	-
Honduras	3,500	3,500	-	-	-
Nicaragua	2,700	2,700	-	-	-
Paraguay	2,100	2,100	-	-	-
Peru	5,400	5,400	-	-	-
USAID Latin America and Caribbean Regional	1,500	1,500	-	-	-

Table 6e: Key Interest Areas - Family Planning and Reproductive Health

($000)

	2010 Total	GHCS-USAID	ESF	AEECA	IO&P
Asia Middle East Regional	2,300	2,300	-	-	-
Asia Middle East Regional	2,300	2,300	-	-	-
Global Health	80,024	80,024	-	-	-
Global Health - Core	80,024	80,024	-	-	-
International Organizations	50,000	-	-	-	50,000
UNFPA UN Population Fund	50,000	-	-	-	50,000

Table 6f: Key Interest Area - Food Security Funding

Table 6f-1: Food Security Funding Summary

($000)

	2010 Total	DA	ESF	AEECA	TI	IDA	P.L. 480
TOTAL	3,352,765	779,932	509,504	60,329	13,000	300,000	1,690,000
Addressing Food Insecurity	1,990,000	-	-	-	-	300,000	1,690,000
Agriculture and related programming to Establish Food Security	1,362,765	779,932	509,504	60,329	13,000	-	*

Table 6f-2: Addressing Food Insecurity

($000)

	2010 Total	DA	ESF	AEECA	TI	IDA	P.L.480
TOTAL	1,990,000	-	-	-	-	300,000	1,690,000
P.L. 480 Title II (Total)	1,690,000	-	-	-	-	-	1,690,000
International Disaster Assistance for Emergency Food Security	300,000	-	-	-	-	300,000	-

Table 6f-3: Agriculture and Related Programming in Target Countries
(excluding P.L. 480)

($000)

	2010 Total	DA	ESF	AEECA	TI	IDA	P.L. 480
TOTAL	812,858	727,965	53,766	31,127	-	-	*
Africa	462,582	434,516	28,066	-	-	-	-
Ethiopia	20,000	20,000	-	-	-	-	-
Ghana	33,134	33,134	-	-	-	-	-
Kenya	40,222	40,222	-	-	-	-	-
Liberia	28,066	-	28,066	-	-	-	-
Malawi	14,430	14,430	-	-	-	-	-
Mali	27,000	27,000	-	-	-	-	-
Mozambique	38,000	38,000	-	-	-	-	-
Nigeria	29,000	29,000	-	-	-	-	-
Rwanda	25,000	25,000	-	-	-	-	-
Senegal	29,700	29,700	-	-	-	-	-
Uganda	36,750	36,750	-	-	-	-	-
Zambia	33,747	33,747	-	-	-	-	-
USAID Africa Regional	22,646	22,646	-	-	-	-	-
USAID East Africa Regional	38,473	38,473	-	-	-	-	-
USAID Southern Africa Regional	16,602	16,602	-	-	-	-	-
USAID West Africa Regional	29,812	29,812	-	-	-	-	-
East Asia and Pacific	15,000	15,000	-	-	-	-	-
Cambodia	10,000	10,000	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	5,000	-	-	-	-	-
Near East	6,000	6,000	-	-	-	-	-
Yemen	6,000	6,000	-	-	-	-	-
South and Central Asia	61,486	30,359	-	31,127	-	-	-
Bangladesh	20,359	20,359	-	-	-	-	-
India	10,000	10,000	-	-	-	-	-
Kyrgyz Republic	14,607	-	-	14,607	-	-	-
Tajikistan	16,520	-	-	16,520	-	-	-
Asia and Near East Regional	1,675	1,675	-	-	-	-	-

Table 6f-3: Agriculture and Related Programming in Target Countries
(excluding P.L. 480)

($000)

	2010 Total	DA	ESF	AEECA	TI	IDA	P.L. 480
Western Hemisphere	113,150	87,450	25,700	-	-	-	-
Guatemala	29,750	29,750	-	-	-	-	-
Haiti	25,700	-	25,700	-	-	-	-
Honduras	20,300	20,300	-	-	-	-	-
Nicaragua	24,300	24,300	-	-	-	-	-
USAID Central America Regional	10,000	10,000	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	3,100	3,100	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance	12,000	12,000	-	-	-	-	-
Economic Growth Agriculture and Trade	70,200	70,200	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	-	-	-
Office of Development Partners	4,165	4,165	-	-	-	-	-

* PL480 non-emergency funding is included in the PL 480 total in the first section of these tables.

Table 6f-4: Agriculture and Related Programming in Other Countries

($000)

	2010 Total	DA	ESF	AEECA	TI	IDA	P.L. 480
TOTAL	549,907	51,967	455,738	29,154	13,000	-	-
Afghanistan	230,000	-	230,000	-	-	-	*
A bania	1,500	-	-	1,500	-	-	-
Angola	2,250	2,250	-	-	-	-	-
Armenia	2,700	-	-	2,700	-	-	-
Azerba jan	1,100	-	-	1,100	-	-	-
Bolivia	6,166	6,166	-	-	-	-	-
Bosnia and Herzegovina	2,300			2,300	-	-	-
Burkina Faso	5,000	5,000	-	-	-	-	-
Burundi	5,636	5,636	-	-	-	-	*
Democratic Republic of the Congo	9,000	-	9,000	-	-	-	-
Dominican Republic	5,750	5,750	-	-	-	-	-
Egypt	2,000	-	2,000	-	-	-	-
Georgia	6,550	-	-	6,550	-	-	-
Guyana	1,005	1,005	-	-	-	-	-
Indonesia	4,390	4,390	-	-	-	-	-
Iraq	27,000	-	27,000	-	-	-	-
Jamaica	1,785	1,785	-	-	-	-	-
Kazakhstan	100	-	-	100	-	-	-
Kosovo	2,520	-	-	2,520	-	-	-
Lebanon	6,268	-	6,268	-	-	-	-
Macedonia	870	-	-	870	-	-	-
Madagascar	5,000	5,000	-	-	-	-	-
Morocco	2,000	2,000	-	-	-	-	-
Nepal	3,000	-	3,000	-	-	-	-
Pakistan	123,550	-	123,550	-	-	-	-
Philippines	3,300	3,300	-	-	-	-	-
Serbia	6,771	-	-	6,771	-	-	-
Sierra Leone	6,290	-	6,290	-	-	-	*
Sri Lanka	3,440	3,440	-	-	-	-	-
Sudan	19,780	-	19,780	-	-	-	*

Table 6f-4: Agriculture and Related Programming in Other Countries

($000)

	2010 Total	DA	ESF	AEECA	TI	IDA	P.L. 480
Tanzania	4,500	4,500	-	-	-	-	-
Timor-Leste	1,745	1,745	-	-	-	-	-
Turkmenistan	900	-	-	900	-	-	-
Ukraine	2,750	-	-	2,750	-	-	-
Uzbekistan	930	-	-	930	-	-	-
West Bank and Gaza	9,000	-	9,000	-	-	-	-
Zimbabwe	19,850	-	19,850	-	-	-	-
Eurasia Regional	48	-	-	48	-	-	-
Europe Regional	163	-	-	163	-	-	-
DCHA/PPM Democracy, Conflict, and Humanitarian Assistance	13,000	-	-	-	13,000	-	-

* PL480 non-emergency funding is included in the PL 480 total in the first section of these tables.

Table 6g: Key Interest Areas - Global Climate Change

($000)

	2010 Total	DA	ESF	AEECA	IO&P
TOTAL	579,000	320,700	189,100	26,200	43,000
Africa	79,300	74,000	5,300	-	-
Democratic Republic of the Congo	500	-	500	-	-
Kenya	3,500	3,500	-	-	-
L beria	3,000	-	3,000	-	-
Madagascar	1,000	1,000	-	-	-
Mozambique	4,000	4,000	-	-	-
Rwanda	500	500	-	-	-
Sudan	1,800	-	1,800	-	-
Tanzania	4,000	4,000	-	-	-
Uganda	5,000	5,000	-	-	-
USAID Africa Regional	16,200	16,200	-	-	-
USAID Central Africa Regional	14,000	14,000	-	-	-
USAID East Africa Regional	10,500	10,500	-	-	-
USAID Southern Africa Regional	8,300	8,300	-	-	-
USAID West Africa Regional	7,000	7,000	-	-	-
East Asia and Pacific	53,800	53,800	-	-	-
Cambodia	1,200	1,200	-	-	-
Indonesia	9,000	9,000	-	-	-
Mongolia	500	500	-	-	-
Philippines	5,500	5,500	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	37,600	37,600	-	-	-
Europe and Eurasia	19,400	-	-	19,400	-
Albania	400	-	-	400	-
Armenia	500	-	-	500	-
Georgia	3,000	-	-	3,000	-
Kosovo	3,000	-	-	3,000	-
Macedonia	500	-	-	500	-
Ukraine	2,000	-	-	2,000	-
Eurasia Regional	10,000	-	-	10,000	-
Near East	6,000	-	6,000	-	-
Jordan	6,000	-	6,000	-	-

Table 6g: Key Interest Areas - Global Climate Change

($000)

	2010 Total	DA	ESF	AEECA	IO&P
South and Central Asia	23,300	9,000	7,500	6,800	-
Bangladesh	8,000	8,000	-	-	-
Kazakhstan	500	-	-	500	-
Kyrgyz Republic	1,500	-	-	1,500	-
Pakistan	7,500	-	7,500	-	-
Tajikistan	900	-	-	900	-
Central Asia Regional	3,900	-	-	3,900	-
USAID South Asia Regional	1,000	1,000	-	-	-
Western Hemisphere	89,000	69,000	20,000	-	-
Bolivia	3,000	3,000	-	-	-
Brazil	4,000	4,000	-	-	-
Colombia	2,000	-	2,000	-	-
Dominican Republic	500	500	-	-	-
Ecuador	2,500	2,500	-	-	-
El Salvador	1,000	1,000	-	-	-
Guatemala	3,000	3,000	-	-	-
Haiti	3,000	-	3,000	-	-
Honduras	1,500	1,500	-	-	-
Jamaica	500	500	-	-	-
Mexico	5,000	2,000	3,000	-	-
Nicaragua	500	500	-	-	-
Panama	1,000	1,000	-	-	-
Paraguay	1,000	1,000	-	-	-
Peru	2,000	2,000	-	-	-
State Western Hemisphere Regional	12,000	-	12,000	-	-
USAID Car bbean Regional	8,200	8,200	-	-	-
USAID Central America Regional	11,000	11,000	-	-	-
USAID Latin America and Caribbean Regional	15,000	15,000	-	-	-
USAID South America Regional	12,300	12,300	-	-	-
Asia Middle East Regional	400	400	-	-	-
Asia Middle East Regional	400	400	-	-	-
Democracy, Conflict, and Humanitarian Assistance	18,000	18,000	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	18,000	18,000	-	-	-

Table 6g: Key Interest Areas - Global Climate Change

($000)

	2010 Total	DA	ESF	AEECA	IO&P
Economic Growth Agriculture and Trade	96,500	96,500	-	-	-
Economic Growth Agriculture and Trade (EGAT)	96,500	96,500	-	-	-
International Organizations	43,000	-	-	-	43,000
International Organizations (IO)	43,000	-	-	-	43,000
Oceans and International Environmental and Scientific Affairs	150,300	-	150,300	-	-
Oceans and International Environmental and Scientific Affairs	150,300	-	150,300	-	-

Table 6h: Key Interest Areas - Higher Education

($000)

	2010 Total	DA	ESF	AEECA
TOTAL	188,044	45,413	137,102	5,529
Africa	2,243	-	2,243	-
L beria	2,243	-	2,243	-
East Asia and Pacific	6,360	5,110	1,250	-
Burma	450	-	450	-
Indonesia	4,110	4,110	-	-
Vietnam	1,000	1,000	-	-
State East Asia and Pacific Regional	800	-	800	-
Europe and Eurasia	2,807	-	-	2,807
Belarus	600	-	-	600
Georgia	815	-	-	815
Kosovo	1,000	-	-	1,000
Macedonia	100	-	-	100
Serbia	176	-	-	176
Europe Regional	116	-	-	116
Near East	46,615	2,000	44,615	-
Egypt	17,900	-	17,900	-
Lebanon	19,715	-	19,715	-
Yemen	2,000	2,000	-	-
Middle East Partnership Initiative (MEPI)	7,000	-	7,000	-
South and Central Asia	90,716	-	87,994	2,722
Afghanistan	20,156	-	20,156	-
Kazakhstan	50	-	-	50
Kyrgyz Republic	500	-	-	500
Pakistan	67,088	-	67,088	-
Tajikistan	622	-	-	622
Turkmenistan	550	-	-	550
Uzbekistan	200	-	-	200
Central Asia Regional	800	-	-	800
State South and Central Asia Regional	750	-	750	-
Western Hemisphere	16,803	15,803	1,000	-
Bolivia	903	903	-	-
Mexico	2,700	2,700	-	-
Nicaragua	200	200	-	-

Table 6h: Key Interest Areas - Higher Education

($000)

	2010 Total	DA	ESF	AEECA
State Western Hemisphere Regional	1,000	-	1,000	-
USAID Latin America and Caribbean Regional	12,000	12,000	-	-
Asia Middle East Regional	1,200	1,200	-	-
Asia Middle East Regional	1,200	1,200	-	-
Democracy, Conflict, and Humanitarian Assistance	12,400	12,400	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	12,400	12,400	-	-
Economic Growth Agriculture and Trade	8,000	8,000	-	-
Economic Growth Agriculture and Trade (EGAT)	8,000	8,000	-	-
Office of Development Partners	900	900	-	-
Office of Development Partners (ODP)	900	900	-	-

Table 6i: Key Interest Areas - HIV/AIDS

($000)

	2010 Total	GHCS-STATE	GHCS-USAID
TOTAL	5,609,000	5,259,000	350,000
Africa	3,349,825	3,255,415	94,410
Angola	5,452	1,052	4,400
Benin	2,000	-	2,000
Botswana	78,475	78,475	-
Burundi	3,500	-	3,500
Cameroon	2,000	500	1,500
Cote d'Ivoire	101,260	101,260	-
Democratic Republic of the Congo	27,314	18,114	9,200
Djibouti	150	150	-
Ethiopia	333,687	333,687	-
Ghana	17,000	11,500	5,500
Guinea	2,000	-	2,000
Kenya	500,850	500,850	-
Lesotho	25,550	19,150	6,400
Liberia	3,500	800	2,700
Madagascar	2,000	500	1,500
Malawi	40,148	24,648	15,500
Mali	4,450	1,450	3,000
Mozambique	212,304	212,304	-
Namibia	102,364	102,364	-
Nigeria	417,173	417,173	-
Rwanda	108,922	108,922	-
Senegal	4,535	1,535	3,000
Sierra Leone	500	500	-
South Africa	519,994	519,994	-
Sudan	9,046	7,036	2,010
Swaziland	26,600	19,700	6,900
Tanzania	279,921	279,921	-
Uganda	257,550	257,550	-
Zambia	232,950	232,950	-
Zimbabwe	19,830	3,330	16,500
USAID Africa Regional	1,000	-	1,000

Table 6i: Key Interest Areas - HIV/AIDS

($000)

	2010 Total	GHCS-STATE	GHCS-USAID
USAID East Africa Regional	2,800	-	2,800
USAID Southern Africa Regional	2,000	-	2,000
USAID West Africa Regional	3,000	-	3,000
East Asia and Pacific	126,376	92,026	34,350
Burma	2,100	-	2,100
Cambodia	15,000	2,500	12,500
China	7,308	3,308	4,000
Indonesia	8,000	250	7,750
Laos	1,000	-	1,000
Papua New Guinea	2,500	-	2,500
Philippines	1,000	-	1,000
Thailand	1,500	500	1,000
Vietnam	85,228	85,228	-
USAID Regional Development Mission-Asia (RDM/A)	2,740	240	2,500
Europe and Eurasia	11,478	6,028	5,450
Georgia	850	850	-
Russia	3,500	1,000	2,500
Ukraine	6,678	4,178	2,500
Eurasia Regional	450	-	450
South and Central Asia	42,164	9,964	32,200
Afghanistan	1,000	500	500
Bangladesh	2,700	-	2,700
India	27,000	6,000	21,000
Kazakhstan	800	600	200
Kyrgyz Republic	675	475	200
Nepal	5,000	-	5,000
Pakistan	2,000	-	2,000
Taj kistan	724	524	200
Turkmenistan	275	75	200
Uzbekistan	790	590	200
Central Asia Regional	1,200	1,200	-
Western Hemisphere	175,069	143,948	31,121
Belize	20	20	-

Table 6i: Key Interest Areas - HIV/AIDS

($000)

	2010 Total	GHCS-STATE	GHCS-USAID
Brazil	1,000	1,000	-
Dominican Republic	16,750	11,000	5,750
El Salvador	1,110	20	1,090
Guatemala	2,000	-	2,000
Guyana	17,759	17,759	-
Haiti	91,473	91,473	-
Honduras	6,000	1,000	5,000
Jamaica	1,500	300	1,200
Mexico	2,200	-	2,200
Nicaragua	1,897	897	1,000
Peru	1,260	20	1,240
USAID Caribbean Regional	23,950	18,200	5,750
USAID Central America Regional	6,562	1,171	5,391
USAID Latin America and Caribbean Regional	1,588	1,088	500
Asia Middle East Regional	1,300	650	650
Asia Middle East Regional	1,300	650	650
Global Health	61,710	-	61,710
Global Health - Core	61,710	-	61,710
International Partnerships	90,109	-	90,109
Commodity Fund	20,878	-	20,878
International AIDS Vaccine Initiative (IAVI)	24,231	-	24,231
Microbicides	45,000	-	45,000
Office of the Global AIDS Coordinator	1,750,969	1,750,969	-
Additional Funding for Country Programs	613,569	613,569	-
International Partnerships	635,000	635,000	-
Oversight/Management	131,439	131,439	-
Technical Support//Strategic Information/Evaluation	370,961	370,961	-

Table 6j: Key Interest Areas - Malaria

($000)

	2010 Total	GHCS-USAID
TOTAL	585,000	585,000
Africa	514,000	514,000
Angola	32,500	32,500
Benin	21,000	21,000
Burkina Faso	6,000	6,000
Burundi	6,000	6,000
Democratic Republic of the Congo	16,000	16,000
Ethiopia	31,000	31,000
Ghana	34,000	34,000
Kenya	40,000	40,000
Liberia	18,000	18,000
Madagascar	33,900	33,900
Malawi	26,000	26,000
Mali	25,000	25,000
Mozambique	38,000	38,000
Nigeria	16,000	16,000
Rwanda	18,000	18,000
Senegal	24,000	24,000
Sudan	4,000	4,000
Tanzania	52,000	52,000
Uganda	45,000	45,000
Zambia	25,600	25,600
USAID Africa Regional	2,000	2,000
East Asia and Pacific	6,000	6,000
USAID Regional Development Mission-Asia (RDM/A)	6,000	6,000
Western Hemisphere	5,000	5,000
USAID South America Regional	5,000	5,000
Global Health	60,000	60,000
Global Health - Core	60,000	60,000

Table 6k: Key Interest Areas - Maternal and Child Health

($000)

	2010 Total	2010 Total without PL 480	GHCS-USAID	ESF	AEECA	IO&P	PL 480
TOTAL	953,572	794,348	525,000	127,409	13,939	128,000	159,224
Africa	300,153	211,020	211,020	-	-	-	89,133
Angola	1,650	1,650	1,650	-	-	-	-
Benin	5,600	5,600	5,600	-	-	-	-
Burkina Faso	2,743	-	-	-	-	-	2,743
Burundi	14,000	3,000	3,000	-	-	-	11,000
Chad	3,500	-	-	-	-	-	3,500
Democratic Republic of the Congo	19,500	15,000	15,000	-	-	-	4,500
Djibouti	100	100	100	-	-	-	-
Ethiopia	20,800	20,800	20,800	-	-	-	-
Ghana	7,500	7,500	7,500	-	-	-	-
Guinea	2,500	2,500	2,500	-	-	-	-
Kenya	7,500	7,500	7,500	-	-	-	-
Liberia	11,750	7,450	7,450	-	-	-	4,300
Madagascar	16,000	9,000	9,000	-	-	-	7,000
Malawi	13,900	8,500	8,500	-	-	-	5,400
Mali	14,500	10,500	10,500	-	-	-	4,000
Mauritania	4,000	-	-	-	-	-	4,000
Mozambique	17,190	10,500	10,500	-	-	-	6,690
Niger	4,500	-	-	-	-	-	4,500
Nigeria	19,500	19,500	19,500	-	-	-	-
Rwanda	7,500	7,500	7,500	-	-	-	-
Senegal	6,000	6,000	6,000	-	-	-	-
Sierra Leone	7,000	-	-	-	-	-	7,000
Somalia	6,000	6,000	6,000	-	-	-	-
Sudan	25,120	17,120	17,120	-	-	-	8,000
Tanzania	8,000	8,000	8,000	-	-	-	-
Uganda	20,000	8,500	8,500	-	-	-	11,500
Zambia	15,000	10,000	10,000	-	-	-	5,000
Zimbabwe	4,000	4,000	4,000	-	-	-	-
USAID Africa Regional	11,800	11,800	11,800	-	-	-	-
USAID East Africa Regional	2,000	2,000	2,000	-	-	-	-
USAID West Africa Regional	1,000	1,000	1,000	-	-	-	-
East Asia and Pacific	29,500	29,500	29,500	-	-	-	-
Cambodia	9,000	9,000	9,000	-	-	-	-

Table 6k: Key Interest Areas - Maternal and Child Health

($000)

	2010 Total	2010 Total without PL 480	GHCS-USAID	ESF	AEECA	IO&P	PL 480
Indonesia	15,500	15,500	15,500	-	-	-	-
Philippines	4,000	4,000	4,000	-	-	-	-
Timor-Leste	1,000	1,000	1,000	-	-	-	-
Europe and Eurasia	10,770	10,770	750	-	10,020	-	-
A bania	1,270	1,270	-	-	1,270	-	-
Armenia	1,900	1,900	-	-	1,900	-	-
Azerbaijan	750	750	750	-	-	-	-
Belarus	100	100	-	-	100	-	-
Georgia	4,225	4,225	-	-	4,225	-	-
Kosovo	1,300	1,300	-	-	1,300	-	-
Russia	1,000	1,000	-	-	1,000	-	-
Eurasia Regional	151	151	-	-	151	-	-
Europe Regional	74	74	-	-	74	-	-
Near East	28,300	28,300	2,300	26,000	-	-	-
Egypt	5,000	5,000	-	5,000	-	-	-
Jordan	12,000	12,000	-	12,000	-	-	-
West Bank and Gaza	9,000	9,000	-	9,000	-	-	-
Yemen	2,300	2,300	2,300	-	-	-	-
South and Central Asia	255,764	223,264	117,936	101,409	3,919	-	32,500
Afghanistan	64,351	56,351	56,351	-	-	-	8,000
Bangladesh	37,900	17,400	17,400	-	-	-	20,500
India	26,000	22,000	22,000	-	-	-	4,000
Kazakhstan	300	300	-	-	300	-	-
Kyrgyz Republic	1,150	1,150	-	-	1,150	-	-
Nepal	10,400	10,400	10,400	-	-	-	-
Pakistan	112,444	112,444	11,035	101,409	-	-	-
Taj kistan	2,354	2,354	750	-	1,604	-	-
Turkmenistan	400	400	-	-	400	-	-
Uzbekistan	465	465	-	-	465	-	-
Western Hemisphere	73,391	35,800	35,800	-	-	-	37,591
Bolivia	6,600	6,600	6,600	-	-	-	-
Dominican Republic	1,500	1,500	1,500	-	-	-	-
El Salvador	1,500	1,500	1,500	-	-	-	-
Guatemala	23,700	5,700	5,700	-	-	-	18,000
Haiti	29,591	10,000	10,000	-	-	-	19,591

Table 6k: Key Interest Areas - Maternal and Child Health

($000)

	2010 Total	2010 Total without PL 480	GHCS-USAID	ESF	AEECA	IO&P	PL 480
Honduras	2,500	2,500	2,500	-	-	-	-
Nicaragua	2,000	2,000	2,000	-	-	-	-
Peru	3,500	3,500	3,500	-	-	-	-
USAID Latin America and Caribbean Regional	2,500	2,500	2,500	-	-	-	-
Asia Middle East Regional	1,900	1,900	1,900	-	-	-	-
Asia Middle East Regional	1,900	1,900	1,900	-	-	-	-
GH - Global Health	67,300	67,300	67,300	-	-	-	-
Global Health - Core	67,300	67,300	67,300	-	-	-	-
GH - International Partnerships	58,494	58,494	58,494	-	-	-	-
GH/IP - Global Alliance for Vacine Immunization (GAVI)	58,494	58,494	58,494	-	-	-	-
IO - International Organizations	128,000	128,000	-	-	-	128,000	-
IO - UNICEF UN Children's Fund	128,000	128,000	-	-	-	128,000	-

Table 6l: Key Interest Areas - Microenterprise

(000)

	2010 Total	2010 Total without PL 480	DA	GHCS-USAID	ESF	AEECA	PL 480
TOTAL	167,593	165,593	68,983	100	70,370	26,140	2,000
Africa	52,067	50,067	37,217	100	12,750	-	2,000
Angola	2,035	2,035	2,035	-	-	-	-
Burkina Faso	2,000	-	-	-	-	-	2,000
Democratic Republic of the Congo	5,000	5,000	-	-	5,000	-	-
Ethiopia	1,500	1,500	1,500	-	-	-	-
Guinea	1,630	1,630	1,630	-	-	-	-
Kenya	1,500	1,500	1,500	-	-	-	-
Liberia	3,000	3,000	-	-	3,000	-	-
Madagascar	1,000	1,000	1,000	-	-	-	-
Malawi	1,500	1,500	1,500	-	-	-	-
Mali	5,000	5,000	5,000	-	-	-	-
Mozambique	500	500	500	-	-	-	-
Nigeria	1,500	1,500	1,500	-	-	-	-
Rwanda	9,000	9,000	9,000	-	-	-	-
Senegal	1,500	1,500	1,500	-	-	-	-
Sierra Leone	1,000	1,000	-	-	1,000	-	-
South Africa	500	500	500	-	-	-	-
Sudan	3,750	3,750	-	-	3,750	-	-
Tanzania	1,000	1,000	1,000	-	-	-	-
Uganda	3,500	3,500	3,500	-	-	-	-
Zambia	5,552	5,552	5,552	-	-	-	-
USAID East Africa Regional	100	100	-	100	-	-	-
East Asia and Pacific	5,500	5,500	5,500	-	-	-	-
Cambodia	1,000	1,000	1,000	-	-	-	-
Philippines	2,000	2,000	2,000	-	-	-	-
Timor-Leste	2,500	2,500	2,500	-	-	-	-
Europe and Eurasia	12,990	12,990	-	-	-	12,990	-
Albania	1,500	1,500	-	-	-	1,500	-
Armenia	800	800	-	-	-	800	-
Azerbaijan	400	400	-	-	-	400	-
Belarus	400	400	-	-	-	400	-
Bosnia and Herzegovina	2,900	2,900	-	-	-	2,900	-

Table 6l: Key Interest Areas - Microenterprise

(000)

	2010 Total	2010 Total without PL 480	DA	GHCS-USAID	ESF	AEECA	PL 480
Georgia	2,200	2,200	-	-	-	2,200	-
Macedonia	140	140	-	-	-	140	-
Moldova	1,750	1,750	-	-	-	1,750	-
Montenegro	600	600	-	-	-	600	-
Russia	800	800	-	-	-	800	-
Ukraine	1,500	1,500	-	-	-	1,500	-
Near East	4,000	4,000	-	-	4,000	-	-
Lebanon	2,000	2,000	-	-	2,000	-	-
West Bank and Gaza	2,000	2,000	-	-	2,000	-	-
South and Central Asia	25,850	25,850	1,500	-	11,200	13,150	-
India	1,000	1,000	1,000	-	-	-	-
Kyrgyz Republic	7,500	7,500	-	-	-	7,500	-
Pakistan	11,200	11,200	-	-	11,200	-	-
Sri Lanka	500	500	500	-	-	-	-
Tajikistan	5,000	5,000	-	-	-	5,000	-
Turkmenistan	350	350	-	-	-	350	-
Uzbekistan	300	300	-	-	-	300	-
Western Hemisphere	50,594	50,594	8,174	-	42,420	-	-
Bolivia	3,639	3,639	3,639	-	-	-	-
Colombia	39,920	39,920	-	-	39,920	-	-
Ecuador	3,585	3,585	3,585	-	-	-	-
Guyana	200	200	200	-	-	-	-
Haiti	2,500	2,500	-	-	2,500	-	-
Panama	750	750	750	-	-	-	-
Economic Growth Agriculture and Trade	10,000	10,000	10,000	-	-	-	-
Economic Growth Agriculture and Trade (EGAT)	10,000	10,000	10,000	-	-	-	-
Office of Development Partners	6,592	6,592	6,592	-	-	-	-
Office of Development Partners	6,592	6,592	6,592	-	-	-	-

Table 6m: Key Interest Areas - Other Public Health Threats

($000)

	2010 Total	DA	GHCS-USAID	ESF	AEECA
TOTAL	128,420	10,400	88,000	19,975	10,045
Africa	9,396	-	8,250	1,146	-
Angola	250	-	250	-	-
Democratic Republic of the Congo	700	-	700	-	-
Ethiopia	100	-	100	-	-
Ghana	400	-	400	-	-
Guinea	250	-	250	-	-
Kenya	400	-	400	-	-
Liberia	250	-	250	-	-
Madagascar	200	-	200	-	-
Malawi	250	-	250	-	-
Mali	500	-	500	-	-
Mozambique	500	-	500	-	-
Nigeria	400	-	400	-	-
Rwanda	200	-	200	-	-
Senegal	250	-	250	-	-
Sudan	2,146	-	1,000	1,146	-
Tanzania	200	-	200	-	-
Uganda	500	-	500	-	-
Zambia	500	-	500	-	-
USAID Africa Regional	1,300	-	1,300	-	-
USAID East Africa Regional	100	-	100	-	-
East Asia and Pacific	2,900	-	2,900	-	-
Cambodia	800	-	800	-	-
Indonesia	400	-	400	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,700	-	1,700	-	-
Europe and Eurasia	5,160	-	-	-	5,160
Albania	700	-	-	-	700
Armenia	1,500	-	-	-	1,500
Azerbaijan	1,302	-	-	-	1,302
Russia	280	-	-	-	280
Ukraine	1,000	-	-	-	1,000
Eurasia Regional	275	-	-	-	275

Table 6m: Key Interest Areas - Other Public Health Threats

($000)

	2010 Total	DA	GHCS-USAID	ESF	AEECA
Europe Regional	103	-	-	-	103
Near East	15,000	-	-	15,000	-
Egypt	5,000	-	-	5,000	-
West Bank and Gaza	10,000	-	-	10,000	-
South and Central Asia	10,614	-	1,900	3,829	4,885
Afghanistan	3,500	-	1,500	2,000	-
India	400	-	400	-	-
Kyrgyz Republic	1,200	-	-	-	1,200
Pakistan	1,829	-	-	1,829	-
Tajikistan	2,200	-	-	-	2,200
Turkmenistan	600	-	-	-	600
Uzbekistan	435	-	-	-	435
Central Asia Regional	450	-	-	-	450
Western Hemisphere	2,150	-	2,150	-	-
Bolivia	1,000	-	1,000	-	-
El Salvador	450	-	450	-	-
Haiti	300	-	300	-	-
USAID Latin America and Caribbean Regional	400	-	400	-	-
Democracy, Conflict, and Humanitarian Assistance	9,600	9,600	-	-	-
DCHA/ASHA	9,600	9,600	-	-	-
Global Health	2,800	-	2,800	-	-
Global Health - Core	2,800	-	2,800	-	-
International Partnerships	70,000	-	70,000	-	-
Neglected Tropical Diseases (NTD)	70,000	-	70,000	-	-
Office of Development Partners	800	800	-	-	-
Office of Development Partners (ODP)	800	800	-	-	-

Table 6n: Key Interest Areas - Polio

($000)

	2010 Total	GHCS-USAID	ESF
TOTAL	31,517	29,000	3,000
Africa	13,617	13,617	-
Angola	1,000	1,000	-
Benin	100	100	-
Democratic Republic of the Congo	2,500	2,500	-
Ethiopia	1,500	1,500	-
Guinea	250	250	-
Liberia	198	198	-
Mali	50	50	-
Mozambique	100	100	-
Nigeria	5,000	5,000	-
Rwanda	50	50	-
Sudan	1,489	1,489	-
Zambia	80	80	-
USAID Africa Regional	1,300	1,300	-
East Asia and Pacific	500	500	-
Indonesia	500	500	-
South and Central Asia	11,400	8,400	3,000
Afghanistan	1,400	1,400	-
Bangladesh	500	500	-
India	6,000	6,000	-
Nepal	500	500	-
Pakistan	3,000	-	3,000
Global Health	6,000	6,483	-
Global Health - Core	6,000	6,483	-

Table 6o: Key Interest Areas - Trade Capacity Building

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	AEECA	NADR EXBS	PL 480
TOTAL	315,649	315,149	210,854	75,900	13,815	14,580	500
Africa	138,582	138,082	136,082	2,000	-	-	500
Burkina Faso	500	-	-	-	-	-	500
Ethiopia	2,600	2,600	2,600	-	-	-	-
Ghana	2,000	2,000	2,000	-	-	-	-
Kenya	2,500	2,500	2,500	-	-	-	-
Liberia	2,000	2,000	-	2,000	-	-	-
Nigeria	4,000	4,000	4,000	-	-	-	-
Rwanda	15,000	15,000	15,000	-	-	-	-
Senegal	900	900	900	-	-	-	-
South Africa	2,000	2,000	2,000	-	-	-	-
Tanzania	500	500	500	-	-	-	-
Uganda	1,000	1,000	1,000	-	-	-	-
Zambia	1,259	1,259	1,259	-	-	-	-
USAID Africa Regional	74,246	74,246	74,246	-	-	-	-
USAID East Africa Regional	7,000	7,000	7,000	-	-	-	-
USAID Southern Africa Regional	9,300	9,300	9,300	-	-	-	-
USAID West Africa Regional	13,777	13,777	13,777	-	-	-	-
East Asia and Pacific	9,849	9,849	9,849	-	-	-	-
Philippines	5,989	5,989	5,989	-	-	-	-
Timor-Leste	1,000	1,000	1,000	-	-	-	-
Vietnam	2,860	2,860	2,860	-	-	-	-
Europe and Eurasia	20,015	20,015	-	-	10,175	9,840	-
Albania	1,200	1,200	-	-	550	650	-
Armenia	1,150	1,150	-	-	400	750	-
Azerbaijan	1,000	1,000	-	-	-	1,000	-
Bosnia and Herzegovina	2,865	2,865	-	-	2,165	700	-
Croatia	450	450	-	-	-	450	-
Georgia	2,800	2,800	-	-	1,700	1,100	-
Kosovo	1,670	1,670	-	-	1,000	670	-
Macedonia	555	555	-	-	35	520	-
Moldova	1,010	1,010	-	-	1,010	-	-
Montenegro	500	500	-	-	-	500	-

Table 6o: Key Interest Areas - Trade Capacity Building

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	AEECA	NADR EXBS	PL 480
Russia	1,000	1,000	-	-	-	1,000	-
Serbia	650	650	-	-	-	650	-
Turkey	850	850	-	-	-	850	-
Ukraine	4,115	4,115	-	-	3,115	1,000	-
Eurasia Regional	100	100	-	-	100	-	-
Europe Regional	100	100	-	-	100	-	-
Near East	8,000	8,000	3,000	5,000	-	-	-
Jordan	5,000	5,000	-	5,000	-	-	-
Morocco	3,000	3,000	3,000	-	-	-	-
South and Central Asia	13,580	13,580	800	4,400	3,640	4,740	-
Kazakhstan	1,500	1,500	-	-	100	1,400	-
Kyrgyz Republic	1,940	1,940	-	-	1,000	940	-
Nepal	2,400	2,400	-	2,400	-	-	-
Pakistan	2,000	2,000	-	2,000	-	-	-
Tajikistan	2,375	2,375	-	-	1,400	975	-
Turkmenistan	1,125	1,125	-	-	300	825	-
Uzbekistan	600	600	-	-	-	600	-
Central Asia Regional	840	840	-	-	840	-	-
USAID South Asia Regional	800	800	800	-	-	-	-
Western Hemisphere	120,083	120,083	60,583	59,500	-	-	-
Bolivia	520	520	520	-	-	-	-
Colombia	38,000	38,000	-	38,000	-	-	-
Dominican Republic	11,200	11,200	11,200	-	-	-	-
Ecuador	1,950	1,950	1,950	-	-	-	-
El Salvador	8,770	8,770	8,770	-	-	-	-
Haiti	1,500	1,500	-	1,500	-	-	-
Nicaragua	19,500	19,500	19,500	-	-	-	-
Panama	3,000	3,000	3,000	-	-	-	-
Peru	5,443	5,443	5,443	-	-	-	-
State Western Hemisphere Regional	20,000	20,000	-	20,000	-	-	-
USAID Central America Regional	6,000	6,000	6,000	-	-	-	-
USAID Latin America and Caribbean Regional	4,200	4,200	4,200	-	-	-	-

Table 6o: Key Interest Areas - Trade Capacity Building

($000)

	2010 Total	2010 Total without PL 480	DA	ESF	AEECA	NADR EXBS	PL 480
Office of Development Partners	540	540	540	-	-	-	-
Office of Development Partners	540	540	540	-	-	-	-
Oceans and International Environmental and Scientific Affairs	5,000	5,000	-	5,000	-	-	-
Oceans and International Environmental and Scientific Affairs	5,000	5,000	-	5,000	-	-	-

Table 6p: Key Interest Areas - Trafficking in Persons

($000)

	2010 Total	DA	ESF	AEECA	INCLE
TOTAL	31,514	3,718	8,533	8,362	10,901
Africa	435	-	200	-	235
Democratic Republic of the Congo	200	-	200	-	-
Uganda	235	-	-	-	235
East Asia and Pacific	2,618	2,318	300	-	-
Cambodia	1,000	1,000	-	-	-
Indonesia	300	-	300	-	-
Philippines	900	900	-	-	-
Vietnam	418	418	-	-	-
Europe and Eurasia	5,412	-	-	5,412	-
Albania	500	-	-	500	-
Armenia	388	-	-	388	-
Azerbaijan	300	-	-	300	-
Belarus	300	-	-	300	-
Bosnia and Herzegovina	240	-	-	240	-
Georgia	50	-	-	50	-
Kosovo	500	-	-	500	-
Macedonia	300	-	-	300	-
Moldova	1,080	-	-	1,080	-
Russia	500	-	-	500	-
Ukraine	1,134	-	-	1,134	-
Europe Regional	120	-	-	120	-
South and Central Asia	5,454	1,100	-	2,950	1,404
Afghanistan	1,404	-	-	-	1,404
Bangladesh	1,100	1,100	-	-	-
Kazakhstan	750	-	-	750	-
Tajikistan	2,000	-	-	2,000	-
Uzbekistan	200	-	-	200	-
Western Hemisphere	1,150	300	850	-	-
Ecuador	300	300	-	-	-
Haiti	850	-	850	-	-
Office to Monitor and Combat Trafficking In Persons	16,445	-	7,183	-	9,262
Office to Monitor and Combat Trafficking In Persons	16,445	-	7,183	-	9,262

Table 6q: Key Interest Areas -Trans-Sahara Counter-Terrorism Partnership (TSCTP)

($000)

	2010 Total	DA	ESF	INCLE	NADR	PKO
TOTAL	80,315	27,025	11,000	4,500	17,790	20,000
Africa	44,815	27,025	5,000	2,500	10,290	-
Mali	4,000	4,000	-	-	-	-
Nigeria	50	-	-	-	50	-
State Africa Regional	17,740		5,000	2,500	10,240	-
USAID Africa Regional	325	325	-	-	-	-
USAID West Africa Regional	22,700	22,700	-	-	-	-
Near East	15,500	-	6,000	2,000	7,500	-
Algeria	800		-	-	800	-
Morocco	900		-	-	900	-
Tunisia	200		-	-	200	-
NEA Regional - TSCTP	13,600		6,000	2,000	5,600	-
Political-Military Affairs	20,000	-	-	-	-	20,000
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	20,000	-	-	-	-	20,000

Table 6r: Key Interest Areas - Tuberculosis

($000)

	2010 Total	GHCS-USAID	ESF	AEECA
TOTAL	191,412	173,000	4,150	14,262
Africa	53,460	53,460	-	-
Democratic Republic of the Congo	4,770	4,770	-	-
Dj bouti	250	250	-	-
Ethiopia	4,000	4,000	-	-
Ghana	600	600	-	-
Kenya	3,150	3,150	-	-
Liberia	400	400	-	-
Malawi	1,400	1,400	-	-
Mozambique	4,250	4,250	-	-
Namibia	1,950	1,950	-	-
Nigeria	5,800	5,800	-	-
Senegal	850	850	-	-
South Africa	8,500	8,500	-	-
Sudan	600	600	-	-
Tanzania	3,700	3,700	-	-
Uganda	3,500	3,500	-	-
Zambia	3,300	3,300	-	-
Zimbabwe	2,000	2,000	-	-
USAID Africa Regional	2,670	2,670	-	-
USAID East Africa Regional	1,770	1,770	-	-
East Asia and Pacific	23,590	23,590	-	-
Cambodia	3,860	3,860	-	-
Indonesia	7,080	7,080	-	-
Philippines	6,900	6,900	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,750	5,750	-	-
Europe and Eurasia	14,901	6,400	-	8,501
Armenia	500	400	-	100
Azerba jan	500	500	-	-
Belarus	200	-	-	200
Georgia	900	-	-	900
Russia	7,500	4,000	-	3,500
Ukraine	5,233	1,500	-	3,733

Table 6r: Key Interest Areas - Tuberculosis

($000)

	2010 Total	GHCS-USAID	ESF	AEECA
Eurasia Regional	68	-	-	68
South and Central Asia	38,817	28,906	4,150	5,761
Afghanistan	4,986	4,986	-	-
Bangladesh	4,400	4,400	-	-
India	11,000	11,000	-	-
Kazakhstan	2,100	1,000	-	1,100
Kyrgyz Republic	1,425	600	-	825
Pakistan	8,970	4,820	4,150	-
Tajikistan	2,596	500	-	2,096
Turkmenistan	1,300	400	-	900
Uzbekistan	2,040	1,200	-	840
Western Hemisphere	11,200	11,200	-	-
Bolivia	2,300	2,300	-	-
Brazil	3,700	3,700	-	-
Dominican Republic	1,300	1,300	-	-
Haiti	1,300	1,300	-	-
Mexico	1,000	1,000	-	-
Peru	600	600	-	-
USAID Latin America and Car bbean Regional	700	700	-	-
USAID South America Regional	300	300	-	-
Global Health	34,444	34,444	-	-
Global Health - Core	34,444	34,444	-	-
International Partnerships	15,000	15,000	-	-
International Partnerships	15,000	15,000	-	-

Table 6s: Key Interest Areas - Water

($000)

	2010 Total	2010 Total without PL 480	DA	GHCS-STATE	GHCS-USAID	ESF	AEECA	PL 480
TOTAL	176,307	172,807	40,561	700	16,815	111,481	3,250	3,500
Africa	52,025	48,525	23,310	400	10,815	14,000	-	3,500
Angola	1,000	1,000	1,000	-	-	-	-	-
Democratic Republic of the Congo	6,500	3,000	-	-	-	3,000	-	3,500
Ethiopia	2,450	2,450	750	-	1,700	-	-	-
Ghana	5,100	5,100	5,100	-	-	-	-	-
Kenya	1,000	1,000	-	-	1,000	-	-	-
L beria	2,500	2,500	-	-	2,500	-	-	-
Madagascar	1,100	1,100	1,100	-	-	-	-	-
Malawi	300	300	-	-	300	-	-	-
Mali	1,500	1,500	-	-	1,500	-	-	-
Mozambique	4,000	4,000	2,000	-	2,000	-	-	-
Nigeria	1,150	1,150	1,000	-	150	-	-	-
Rwanda	800	800	100	400	300	-	-	-
Senegal	500	500	500	-	-	-	-	-
Sudan	11,000	11,000	-	-	-	11,000	-	-
Uganda	2,000	2,000	2,000	-	-	-	-	-
Zambia	3,100	3,100	2,000	-	1,100	-	-	-
USAID Africa Regional	6,025	6,025	5,760	-	265	-	-	-
USAID Southern Africa Regional	2,000	2,000	2,000	-	-	-	-	-
East Asia and Pacific	13,250	13,250	13,250	-	-	-	-	-
Indonesia	10,000	10,000	10,000	-	-	-	-	-
Philippines	1,250	1,250	1,250	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,000	2,000	2,000	-	-	-	-	-
Europe and Eurasia	3,100	3,100	-	-	-	-	3,100	-
Kosovo	2,000	2,000	-	-	-	-	2,000	-
Moldova	100	100	-	-	-	-	100	-
Ukraine	1,000	1,000	-	-	-	-	1,000	-
Near East	82,000	82,000	2,000	-	-	80,000	-	-
Jordan	30,000	30,000	-	-	-	30,000	-	-
Lebanon	10,000	10,000	-	-	-	10,000	-	-
Morocco	2,000	2,000	2,000	-	-	-	-	-
West Bank and Gaza	40,000	40,000	-	-	-	40,000	-	-

Table 6s: Key Interest Areas - Water

($000)

	2010 Total	2010 Total without PL 480	DA	GHCS-STATE	GHCS-USAID	ESF	AEECA	PL 480
South and Central Asia	11,650	11,650	-	-	1,000	10,500	150	-
India	1,000	1,000	-	-	1,000	-	-	-
Pakistan	10,500	10,500	-	-	-	10,500	-	-
Tajikistan	150	150	-	-	-	-	150	-
Western Hemisphere	7,782	7,782	2,001	300	500	4,981	-	-
Colombia	700	700	-	-	-	700	-	-
Ecuador	1,001	1,001	1,001	-	-	-	-	-
Haiti	5,081	5,081	-	300	500	4,281	-	-
Nicaragua	1,000	1,000	1,000	-	-	-	-	-
Global Health	4,500	4,500	-	-	4,500	-	-	-
Global Health	4,500	4,500	-	-	4,500	-	-	-
Oceans and International Environmental and Scientific Affairs	2,000	2,000	-	-	-	2,000	-	-
Oceans and International Environmental and Scientific Affairs	2,000	2,000	-	-	-	2,000	-	-

Table 7: P.L. 480 Title II

($000)

	FY 2008 a/			FY 2008 Supp	FY 2009 a/			FY 2009 Bridge Supp	FY 2009 Spring Supp	FY 2010 a/		
	Total Approp	Non-Emergency	Emergency		Total Approp	Non-Emergency	Emergency			Total Approp	Non-Emergency	Emergency
	1,210,864	354,287	856,577	850,000	1,225,900	375,000	850,900	395,000	300,000	1,690,000	400,000	1,290,000
Africa	1,118,385	206,581	911,804	704,888	240,000	240,000	-	361,043	-	272,500	272,500	-
Burkina Faso	12,623	10,024	2,599	-	13,600	13,600	-	-	-	15,000	15,000	-
Burundi	8,181	4,948	3,233	5,008	16,000	16,000	-	-	-	16,000	16,000	-
Cameroon	-	-	-	5,137	-	-	-	-	-	-	-	-
Central African Republic	4,410	-	4,410	5,712	-	-	-	-	-	-	-	-
Chad	62,797	4,455	58,342	2,584	7,500	7,500	-	64,144	-	6,500	6,500	-
Democratic Republic of the Congo	49,163	9,790	39,373	31,638	16,000	16,000	-	28,151	-	16,000	16,000	-
Djibouti	317	-	317	2,418	-	-	-	-	-	-	-	-
Ethiopia	226,723	23,222	203,501	274,753	30,000	30,000	-	67,209	-	40,000	40,000	-
Gambia	-	-	-	577	-	-	-	-	-	-	-	-
Ghana	6,946	6,946	-	-	4,500	4,500	-	-	-	-	-	-
Guinea	2,993	2,993	-	-	2,500	2,500	-	-	-	-	-	-
Kenya	54,010	9,422	44,588	20,045	-	-	-	40,896	-	-	-	-
Liberia	7,672	7,672	-	1,742	6,300	6,300	-	-	-	15,000	15,000	-
Madagascar	11,751	11,751	-	-	17,000	17,000	-	-	-	17,000	17,000	-
Malawi	17,874	17,874	-	-	18,000	18,000	-	-	-	18,000	18,000	-
Mali	3,627	1,980	1,647	-	10,000	10,000	-	-	-	10,000	10,000	-
Mauritania	16,514	4,962	11,552	-	5,000	5,000	-	-	-	5,000	5,000	-
Mozambique	22,659	19,866	2,793	-	20,000	20,000	-	-	-	20,000	20,000	-
Niger	25,881	12,821	13,060	-	15,000	15,000	-	-	-	15,000	15,000	-
Rwanda	14,341	11,350	2,991	839	10,500	10,500	-	-	-	-	-	-
Senegal	4,070	4,070	-	-	3,500	3,500	-	-	-	-	-	-
Sierra Leone	6,948	6,948	-	-	7,600	7,600	-	-	-	12,000	12,000	-
Somalia	99,170	-	99,170	98,230	-	-	-	37,290	-	-	-	-
Sudan	327,917	-	327,917	185,000	-	-	-	94,039	-	30,000	30,000	-
Tanzania	5,324	-	5,324	9,238	-	-	-	-	-	-	-	-
Uganda	60,830	26,366	34,464	11,819	25,000	25,000	-	-	-	25,000	25,000	-
Zambia	10,454	9,121	1,333	1,473	12,000	12,000	-	-	-	12,000	12,000	-
Zimbabwe	55,190	-	55,190	48,675	-	-	-	29,314	-	-	-	-
East Asia & Pacific	4,725	-	4,725	24,488	-	-	-	-	-	-	-	-
Burma	3,575	-	3,575	24,488	-	-	-	-	-	-	-	-
Timor-Leste	1,150	-	1,150	-	-	-	-	-	-	-	-	-
Near East	32,635	-	32,635	14,176	-	-	-	-	-	-	-	-
Algeria	-	-	-	6,816	-	-	-	-	-	-	-	-
Iraq	23,762	-	23,762	-	-	-	-	-	-	-	-	-
Syria	8,366	-	8,366	5,666	-	-	-	-	-	-	-	-
Yemen	507	-	507	1,694	-	-	-	-	-	-	-	-

Table 7: P.L. 480 Title II

($000)

	FY 2008 a/			FY 2008 Supp	FY 2009 a/			FY 2009 Bridge Supp	FY 2009 Spring Supp	FY 2010 a/		
	Total Approp	Non-Emergency	Emergency		Total Approp	Non-Emergency	Emergency			Total Approp	Non-Emergency	Emergency
South and Central Asia	195,275	71,189	124,086	102,090	59,000	59,000	-	33,957	-	61,500	61,500	-
Afghanistan	68,106	9,886	58,220	86,624	13,500	13,500	-	33,957	-	15,500	15,500	-
Bangladesh	77,859	47,819	30,040	1,172	32,000	32,000	-	-	-	42,000	42,000	-
India	13,484	13,484	-	-	13,500	13,500	-	-	-	4,000	4,000	-
Nepal	11,347	-	11,347	7,486	-	-	-	-	-	-	-	-
Pakistan	2,551	-	2,551	-	-	-	-	-	-	-	-	-
Sri Lanka	21,755	-	21,755	6,808	-	-	-	-	-	-	-	-
Tajikistan	173	-	173	-	-	-	-	-	-	-	-	-
Western Hemisphere	134,008	76,517	57,491	4,358	68,500	68,500	-	-	-	60,500	60,500	-
Bolivia	8,985	8,985	-	-	-	-	-	-	-	-	-	-
Colombia	7,165	-	7,165	3,465	-	-	-	-	-	-	-	-
Ecuador	-	-	-	893	-	-	-	-	-	-	-	-
Guatemala	13,881	13,881	-	-	25,000	25,000	-	-	-	25,000	25,000	-
Haiti	79,569	34,237	45,332	-	35,500	35,500	-	-	-	35,500	35,500	-
Honduras	10,150	10,150	-	-	8,000	8,000	-	-	-	-	-	-
Nicaragua	14,258	9,264	4,994	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	7,500	7,500	-	-	300,000	5,500	5,500	-
Unallocated	-	-	-	-	7,500	7,500	-	-	300,000	5,500	5,500	-
Democracy, Conflict and Humanitarian Assistance (DCHA)												
DCHA Bureau Unallocated Balance b/	-	-		-	781,600	781,600		-	-	1,220,700	1,220,700	
Farmer-to-Farmer	10,000	10,000		-	10,000	10,000		-	-	10,000	10,000	
International Food Relief Partnership	8,137	8,137		-	8,000	8,000		-	-	8,000	8,000	
Program Operations, Monitoring and Support c/	29,300	29,300		-	51,300	51,300		-	-	51,300	51,300	
Funding adjustments d/	-321,601	-321,601		-	-	-		-	-	-	-	

N.B. The country levels do not include funds from he Bill Emerson Humanitarian Trust (BEHT), a U.S. Department of Agriculture account, not part of the International Affairs Account, for emergency programs. BEHT for FY 2008 was used as follows: Ethiopia - $59.982 million; Kenya - $17.247 million; Zimbabwe - $72.432 million; North Korea - $93.716 million; and Afghanistan - $ 22.405 million. FY 2009 BEHT to date is for North Korea - $7.14 million.

a/ All individual country program totals include administrative and management costs paid through 202(e) au hority.

b/ Non-supplemental funds may be used for emergency or non-emergency programs. To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless hey are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of he applicable fiscal year. FY 2009 supplemental funds will be used for emergencies.

c/ FY 2009 and FY 2010 increases are due to new Farm Bill (P.L. 110-246) authorities which provide for use of program funds for field monitoring, evaluations, early warning and other monitoring and oversight costs. This line item also includes the General Contribution ($10 million) to the World Food Program.

d/ This adjusts for funding available outside current year appropriations (e g., reimbursement for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).

Table 8: Office of Transition Initiatives (OTI)
Transition Initiatives (TI) - FY 2008-2010
($ in Thousands)

	Country	FY 2008 ACTUAL OBLIGATIONS	FY 2009 ESTIMATE	FY 2010 REQUEST
AFRICA				
	Kenya	5,749	5,000	-
	Liberia	61	-	-
	Somalia	27	-	-
	Sudan	8,985	5,000	-
	Uganda	5,337	4,413	-
	Zimbabwe	290	1,975	-
				-
ASIA / NEAR EAST				
	Lebanon	4,778	4,500	-
	Nepal	6,264	3,000	-
	Pakistan	1,423	657	-
	West Bank/Gaza	429	-	-
LATIN AMERICA				
	Colombia	4,089	2,000	-
	Cuba	33	150	-
	Venezuela	3,649	2,000	-
New Countries		-	11,292	40,695
Program Support - Worldwide		5,033	7,208	6,500
Adjustment*		(1,511)	2,805	2,805
TOTAL TI FUNDS		**44,636**	**50,000**	**50,000**

*The negative balance for FY 2008 reflects obligation of funds from sources other than FY 2008 appropriations, e.g., carryover and prior year deobligations. Adjustments to FY 2009 and FY 2010 levels may include 1) funds from the prior fiscal year; 2) funds used in the next fiscal year; and 3) collections, recoveries, and reimbursements.

FY 2008: In addi ion to the TI funds above, OTI managed the following non-TI funds: **Uganda:** $1.9 million Development Assistance (DA); **Nepal**: $130,000 DA, $500,000 Transfer from the Department of Defense pursuant to Sec. 1207 of the National Defense Authorization Act (1207); **Pakistan**: $25 million Economic Support Fund (ESF); **Colombia**: $4.0 million 1207, $2.0 million Andean Counterdrug Program, $4.0 million ESF; **Cuba**: $7.6 million ESF; **Venezuela:** $5 8 million DA, $4.7 million ESF.

FY 2009: In addi ion to the TI funds above, OTI is managing the following non-TI funds: **Sudan:** $11.1 million ESF, $1.2 million UK Department for International Development; **Nepal:** $3.05 million DA; **Pakistan:** $32 million ESF; **Colombia:** $4.9 million 1207; **Cuba:** $600,000 ESF.

Table 9a. USAID Operating Expenses

(in thousands of dollars)

	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Office of the Administrator	1,886	-	5,582	7,468	1,706	-	8,893	10,599	-	-	-	-	1,216	-	9,204	10,420
Faith Based Office	394	-	-	394	304	-	-	304	-	-	-	-	312	-	-	312
Equal Opportunity Programs	507	-	661	1,168	444	-	1,016	1,460	-	-	-	-	250	-	1,052	1,302
Small and Disadvantaged Business	206	-	901	1,107	73	-	1,110	1,183	-	-	-	-	75	-	1,149	1,224
Office of Security	10,232	-	4,167	14,399	15,619	-	5,082	20,701	-	-	-	-	15,619	-	5,260	20,879
General Counsel	481	-	5,291	5,772	140	-	6,127	6,267	-	-	-	-	211	-	6,341	6,552
Legislative and Public Affairs	1,851	-	4,633	6,484	1,398	-	5,579	6,977	-	-	-	-	1,433	-	5,774	7,207
Bureau of Foreign Assistance	1,598	-	5,033	6,631	706	-	6,854	7,560	-	-	-	-	1,083	-	7,094	8,177
Office of Development Partners	1,849	-	2,337	4,186	2,269	-	4,603	6,872	-	-	-	-	1,858	-	4,764	6,622
Management	13,489	-	35,207	48,696	9,974	-	46,586	56,560	-	-	-	-	10,582	-	48,217	58,799
Human Resources	558	-	10,609	11,167	541	-	10,398	10,939	-	-	-	-	554	-	11,157	11,711
Africa	600	-	8,106	8,706	337	-	9,046	9,383	-	-	-	-	332	-	9,363	9,695
Asia and Near East	1,435	-	8,485	9,920	-	-	-	-	-	-	-	-	-	-	-	-
Asia	-	-	-	-	439	-	6,031	6,470	-	-	-	-	450	-	6,242	6,692
Middle East	-	-	-	-	146	-	3,796	3,942	-	-	-	-	150	-	3,929	4,079
Europe and Eurasia	466	-	7,381	7,847	507	-	7,252	7,759	-	-	-	-	520	-	7,506	8,026
Latin America and Caribbean	263	-	7,470	7,733	223	-	7,488	7,711	-	-	-	-	229	-	7,750	7,979
Democracy, Conflict and Humanitarian Assistance	5,828	-	13,707	19,535	2,374	-	17,517	19,891	-	-	-	-	3,402	-	18,130	21,532
Economic Growth, Agriculture and Trade	1,126	-	13,192	14,318	582	-	14,449	15,031	-	-	-	-	596	-	14,955	15,551
Global Health	1,928	-	10,446	12,374	718	-	12,490	13,208	-	-	-	-	736	-	13,585	14,321
Complement	-	-	21,501	21,501	-	-	30,081	30,081	-	-	-	-		-	31,134	31,134
Subtotal Washington	44,697	-	164,709	209,406	38,500	-	204,398	242,898	-	-	-	-	39,608	-	212,606	252,214
Africa Overseas	87,899	1,772	41,172	130,843	103,150	1,773	35,236	140,159	-	-	-	-	90,603	1,773	36,661	129,037
Asia Overseas	55,852	1,844	27,451	85,147	89,020	1,881	33,399	124,300	118,921	-	28,679	147,600	177,908	2,100	36,726	216,734
Middle East Overseas	53,649	13,325	13,922	80,896	60,896	13,943	19,220	94,059	5,000	-	-	5,000	62,798	13,244	24,987	101,029
Europe and Eurasia Overseas	37,699	-	14,424	52,123	32,531	-	14,687	47,218	-	-	-	-	35,399	-	15,348	50,747
Latin America and Caribbean Overseas	36,726	2,426	20,550	59,702	36,167	2,192	19,929	58,288	-	-	-	-	36,224	2,143	20,826	59,193
Office of Development Partners Overseas (Formerly PPC Overseas)	1,961	-	164	2,125	2,282	-	993	3,275	-	-	-	-	2,864	-	873	3,737
Democracy, Conflict and Humanitarian Assistance Overseas	445	-	161	606	459	-	161	620	-	-	-	-	470	-	168	638
Facility Relocations	1,400	-	-	1,400	26,500	-	-	26,500	-	-	-	-	7,000	-	-	7,000
NEP/ID /JO Support	4,366	-	-	4,366	5,922	-	-	5,922	-	-	-	-	5,000	-	-	5,000
Reimbursement of Sales Proceeds	2,450	-	-	2,450	1,951	-	-	1,951	-	-	-	-	2,000	-	-	2,000
Foreign Service Pay Modernization	-	-	-	-	-	-	8,600	8,600	-	-	-	-	-	-	14,731	14,731
ICASS O/S Increase (Exchange Rate Loss)	-	-	-	-	6,940			6,940	-	-	-	-	2,632	-	-	2,632
Subtotal Overseas	282,447	19,367	117,844	419,658	365,818	19,789	132,225	517,832	123,921	-	28,679	152,600	422,898	19,260	150,321	592,479
Information Technology Support	84,493	-	-	84,493	77,162	-	-	77,162	-	-	-	-	91,900	-	-	91,900
Rent and Other General Support	50,443	-	-	50,443	56,152	-	-	56,152	-	-	-	-	54,271	-	-	54,271
Staff Training	10,419	-	-	10,419	12,128	-	-	12,128	-	-	-	-	10,300	-	-	10,300
Personnel Support	1,579	-	-	1,579	4,980	-		4,980	-	-	-	-	1,560	-	-	1,560
HR Reform	4,970	-	-	4,970	4,000	-	-	4,000	-	-	-	-	4,100	-	-	4,100
ICASS	10,227	-	-	10,227	10,920	-	-	10,920	-	-	-	-	12,480	-	-	12,480

Table 9a. USAID Operating Expenses
(in thousands of dollars)

	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Employee Compensation Claims	4,334	-	-	4,334	3,502	-	-	3,502	-	-	-	-	4,284	-	-	4,284
U.S. Dispatch Agent Fees	742	-	-	742	735	-	-	735	-	-	-	-	735	-	-	735
Medical-Property-Tort Claims	577	-	-	577	1,572	-	-	1,572	-	-	-	-	572	-	-	572
Mission Management Assessments	142	-	-	142	146	-	-	146	-	-	-	-	150	-	-	150
All Other Centrally Funded	2,313	-	-	2,313	1,957	-	-	1,957	-	-	-	-	576	-	-	576
Subtotal Centrally Funded	170,239	-	-	170,239	173,254	-	-	173,254	-	-	-	-	180,928	-	-	180,928
Active & Standby Response Corp	-	-	-	-	25,000	-	-	25,000	-	-	-	-	-	-	-	-
Development Leadership Initiative	12,284	-	-	12,284	127,437	-	13,260	140,697	-	-	-	-	256,748	-	-	256,748
Overseas Capital Space Expansion	-	-	-	-	-	-	-	-	-	-	-	-	245,000	-	-	245,000
TOTAL	509,667	19,367	282,553	811,587	730,009	19,789	349,883	1,099,681	123,921	-	28,679	152,600	1,145,182	19,260	362,927	1,527,369

Table 9b. Overseas Operating Expenses - Africa

(in thousands of dollars)

Africa	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Angola	2,083		673	2,756	2,045	-	670	2,715	-	-	-	-	1,940	-	700	2,640
Benin	1,701		342	2,043	1,459	-	352	1,811	-	-	-	-	1,459	-	368	1,827
Democratic Republic of the Congo	3,259		1,078	4,337	3,977	-	1,208	5,185	-	-	-	-	3,882	-	1,263	5,145
Djibouti	518		-	518	519	-	-	519	-	-	-	-	657	-	-	657
Ethiopia	4,169		3,686	7,855	4,479	-	2,838	7,317	-	-	-	-	4,218	-	2,965	7,183
Ghana	1,293	19	1,008	2,320	1,311	20	1,269	2,600	-	-	-	-	1,500	-	1,326	2,826
Guinea and Sierra Leone	2,175		513	2,688	2,041	-	574	2,615	-	-	-	-	1,942	-	600	2,542
Kenya	4,233		2,375	6,608	4,830	-	1,952	6,782	-	-	-	-	4,567	-	1,879	6,446
Liberia	3,439		1,086	4,525	3,793	-	1,265	5,058	-	-	-	-	4,188	-	1,322	5,510
Madagascar	2,018		331	2,349	1,916	-	364	2,280	-	-	-	-	1,932	-	380	2,312
Malawi	2,517	53	655	3,225	2,856	53	694	3,603	-	-	-	-	2,734	53	725	3,512
Mali	3,443		873	4,316	3,051	-	865	3,916	-	-	-	-	3,195	-	903	4,098
Mozambique	4,931		2,663	7,594	4,870	-	1,886	6,756	-	-	-	-	4,812	-	1,971	6,783
Namibia	1,015		883	1,898	1,053	-	296	1,349	-	-	-	-	1,016	-	309	1,325
Nigeria	5,538		1,985	7,523	7,631	-	1,776	9,407	-	-	-	-	5,863	-	1,856	7,719
East Africa	6,006		3,241	9,247	4,983	-	3,060	8,043	-	-	-	-	6,289	-	3,198	9,487
Regional Center for Southern Africa	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda	1,356		1,372	2,728	1,579	-	658	2,237	-	-	-	-	1,819	-	688	2,507
Senegal	2,955		987	3,942	3,304	-	1,166	4,470	-	-	-	-	3,000	-	1,219	4,219
South Africa	6,243		4,707	10,950	6,080	-	3,924	10,004	-	-	-	-	6,947	-	4,101	11,048
Sudan	13,140		3,032	16,172	26,031	-	2,488	28,519	-	-	-	-	10,021	-	2,600	12,621
Tanzania	2,487		1,845	4,332	2,500	-	1,192	3,692	-	-	-	-	2,850	-	1,245	4,095
Uganda	2,879	1,600	2,192	6,671	2,947	1,600	1,732	6,279	-	-	-	-	3,880	1,620	1,810	7,310
West African Regional Program (WARP	5,507		2,639	8,146	5,227	-	2,818	8,045	-	-	-	-	6,508	-	2,945	9,453
Zambia	2,470	100	2,102	4,672	2,613	100	1,346	4,059	-	-	-	-	2,789	100	1,407	4,296
Zimbabwe	2,520		904	3,424	2,055	-	843	2,898	-	-	-	-	2,595	-	881	3,476
Total Africa Overseas	87,899	1,772	41,172	130,843	103,150	1,773	35,236	140,159	-	-	-	-	90,603	1,773	36,661	129,037

Table 9c. Overseas Operating Expenses - Asia

(in thousands of dollars)

Asia	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Afghanistan	19,404	-	6,082	25,486	38,563	-	12,292	50,855	111,321	-	28,679	140,000	119,735	-	9,976	129,711
Bangladesh	3,041	105	1,888	5,034	2,635	51	1,518	4,204	-	-	-	-	4,338	168	1,587	6,093
Cambodia	1,981	-	1,294	3,275	1,717	-	1,185	2,902	-	-	-	-	3,393	-	1,239	5,832
Central Asian Republics Regional	3,208	-	2,996	6,204	5,707	-	2,575	8,282	-	-	-	-	6,225	-	2,691	8,916
East Timor	271	-	266	537	1,204	-	389	1,593	-	-	-	-	1,200	-	406	406
India	3,471	-	2,567	6,038	3,067	-	2,388	5,455	-	-	-	-	3,733	-	2,495	6,228
Indonesia	4,661	1,000	3,383	9,044	4,372	1,000	3,554	8,926	-	-	-	-	4,754	1,001	3,714	9,469
Mongolia	379	-	220	599	328	-	219	547	-	-	-	-	433	-	229	662
Nepal	2,474	-	1,067	3,541	2,746	-	955	3,701	-	-	-	-	2,164	-	998	3,162
Pakistan	8,846	440	1,963	11,249	19,600	530	2,630	22,760	7,600	-	-	7,600	22,853	531	7,440	30,824
Philippines	2,948	299	2,541	5,788	2,759	300	2,788	5,847	-	-	-	-	3,402	400	2,914	6,716
Regional Development Mission-Asia (RDM-Asia)	3,143	-	2,201	5,344	4,523	-	2,061	6,584	-	-	-	-	3,386	-	2,154	5,540
Sri Lanka	1,577	-	736	2,313	1,386	-	720	2,106	-	-	-	-	1,444	-	753	2,197
Vietnam	448	-	247	695	413	-	125	538	-	-	-	-	848	-	130	978
Total Asia	55,852	1,844	27,451	85,147	89,020	1,881	33,399	124,300	118,921	-	28,679	147,600	177,908	2,100	36,726	216,734

Table 9d. Overseas Operating Expenses - Europe and Eurasia

(in thousands of dollars)

Europe and Eurasia Overseas	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Recommendation			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Albania	1,265		469	1,734	1,416	-	554	1,970	-	-	-	-	1,420	-	579	1,999
Armenia	2,408		1,090	3,498	2,515	-	1,317	3,832	-	-	-	-	2,460	-	1,375	3,835
Bosnia and Herzegovina	3,042		887	3,929	2,911	-	956	3,867	-	-	-	-	3,135	-	999	4,134
Bulgaria	784		341	1,125	300	-	227	527	-	-	-	-	305	-	238	543
Central Asian Republics Regional	3,010		-	3,010	-	-	-	-	-	-	-	-	-	-	-	-
Croatia	458		209	667	-	-	-	-	-	-	-	-	-	-	-	-
Cyprus	314		95	409	300	-	195	495	-	-	-	-	300	-	204	504
Georgia and Azerbaijan	3,832		2,541	6,373	3,795	-	2,755	6,550	-	-	-	-	3,700	-	2,879	6,579
Hungary	4,495		1,425	5,920	3,800	-	1,244	5,044	-	-	-	-	3,985	-	1,301	5,286
Kosovo	3,802		1,104	4,906	3,969	-	1,154	5,123	-	-	-	-	4,423	-	1,206	5,629
Macedonia	1,451		663	2,114	1,400	-	575	1,975	-	-	-	-	1,515	-	601	2,116
Romania	605		113	718	-	-	-	-	-	-	-	-	-	-	-	-
Russia	4,111		1,735	5,846	4,115	-	1,816	5,931	-	-	-	-	5,060	-	1,898	6,958
Serbia and Montenegro	3,187		1,290	4,477	3,110	-	1,266	4,376	-	-	-	-	3,596	-	1,322	4,918
Ukraine, Moldova and Belarus	4,935		2,462	7,397	4,900	-	2,628	7,528	-		-	-	5,500		2,746	8,246
Total Europe and Eurasia Overseas	37,699	-	14,424	52,123	32,531	-	14,687	47,218	-	-	-	-	35,399	-	15,348	50,747

Table 9e. Overseas Operating Expenses - Latin America and Caribbean

(in thousands of dollars)

Latin America and Caribbean Overseas	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Bolivia	3,357	-	2,362	5,719	3,041	-	2,694	5,735	-	-	-	-	3,297	-	2,816	6,113
Brazil	1,054	-	269	1,323	989	-	283	1,272	-	-	-	-	984	-	296	1,280
Caribbean Regional Program	376	-	-	376	386	-	161	547	-	-	-	-	379	-	168	547
Central America Regional Program	2,464	-	-	2,464	2,384	-	-	2,384	-	-	-	-	2,284	-	-	2,284
Colombia	3,468	65	2,206	5,739	3,464	-	2,197	5,661	-	-	-	-	3,548	-	2,296	5,844
Dominican Republic	2,625	450	1,859	4,934	2,780	200	1,651	4,631	-	-	-	-	2,834	-	1,726	4,560
Ecuador	1,756	-	590	2,346	1,761	-	461	2,222	-	-	-	-	1,760	-	482	2,242
El Salvador	1,062	565	2,028	3,655	831	671	1,948	3,450	-	-	-	-	844	742	2,035	3,621
Guatemala	2,839	10	1,398	4,247	3,107	10	1,011	4,128	-	-	-	-	2,790	10	1,056	3,856
Guyana	388	-	331	719	369	-	201	570	-	-	-	-	342	-	210	552
Haiti	5,126	-	2,279	7,405	4,966	-	1,769	6,735	-	-	-	-	5,115	-	1,849	6,964
Honduras	1,598	1,200	1,480	4,278	1,179	1,200	1,674	4,053	-	-	-	-	1,501	1,291	1,749	4,541
Jamaica	1,395	100	568	2,063	1,403	100	397	1,900	-	-	-	-	1,293	100	415	1,808
Mexico	1,104	-	577	1,681	1,114	-	545	1,659	-	-	-	-	1,100	-	570	1,670
Nicaragua	2,104	36	1,195	3,335	2,159	11	1,121	3,291	-	-	-	-	2,136	-	1,171	3,307
Panama	594	-	303	897	805	-	263	1,068	-	-	-	-	598	-	275	873
Paraguay	749	-	335	1,084	885	-	347	1,232	-	-	-	-	678	-	362	1,040
Peru	4,668	-	2,770	7,438	4,544	-	3,206	7,750	-	-	-	-	4,741	-	3,350	8,091
Total Latin America and Caribbean Overseas	36,726	2,426	20,550	59,702	36,167	2,192	19,929	58,288	-	-	-	-	36,224	2,143	20,826	59,193

Table 9f. Overseas Operating Expenses - Middle East

(in thousands of dollars)

Middle East	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Egypt	1,763	12,000	4,379	18,142	2,869	12,018	4,516	19,403	-	-	-	-	2,542	11,918	4,719	19,179
Iraq	37,418	-	3,665	41,083	45,072	-	9,027	54,099	-	-	-	-	42,423	-	14,335	56,758
Jordan	2,995	1,325	2,169	6,489	2,456	1,925	2,316	6,697	-	-	-	-	3,322	1,326	2,420	7,068
Lebanon	1,577	-	333	1,910	1,318	-	341	1,659	-	-	-	-	1,600	-	356	1,956
Morocco	2,501	-	502	3,003	2,034	-	513	2,547	-	-	-	-	2,327	-	537	2,864
West Bank and Gaza	6,656	-	2,481	9,137	6,434	-	2,204	8,638	5,000	-	-	5,000	9,864	-	2,304	12,168
Yemen	738	-	392	1,130	713	-	303	1,016	-	-	-	-	720	-	316	1,036
Total Middle East	53,649	13,325	13,921	80,895	60,896	13,943	19,220	94,059	5,000	-	-	5,000	62,798	13,244	24,987	101,029

Table 9g. Overseas Operating Expenses - Office of Development Planning

(in thousands of dollars)

Office of Development Partners	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
Belgium	513	-	-	513	478	-	161	639	-	-	-	-	364			364
China	200	-	-	200	40	-	217	257	-	-	-	-	274		-	274
France	617	-	-	617	731	-	205	936	-	-	-	-	657		215	872
Great Britain	-	-	-	-	-	-	-	-	-	-	-	-	617		219	836
Japan	387	-	164	551	796	-	209	1,005	-	-	-	-	318		219	537
Switzerland	244	-	-	244	237	-	200	437	-	-	-	-	181		-	181
UAE (Dubai)	-	-	-	-	-	-	-	-	-	-	-	-	453		220	673
Total Office of Development Partners Overseas	1,961	-	164	2,125	2,282	-	993	3,275	-	-	-	-	2,864	-	873	3,737

Table 9g: Overseas Operating Expenses - Democracy, Conflict and Humanitarian Assistance

(in thousands of dollars)

Democracy, Conflict and Humanitarian Assistance	FY 2008 Actuals				FY 2009 Estimate				FY 2009 Pending Supplemental				FY 2010 Request			
	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total	Mission Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF			OE	TF		
DCHA OHA-Rome	445	-	161	606	459	-	161	620	-	-	-	-	470	-	168	638
Total Democracy, Conflict and Humanitarian Assistance Overseas	445	-	161	606	459	-	161	620	-	-	-	-	470	-	168	638

Table 10a: USAID Workforce Summary
FY 2008 - FY 2010

Organization	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																								
Office of the Administrator	49	-	-	49	1	50	57	-	-	57	1	58	-	-	-	-	-	-	57	-	-	57	1	58
Equal Opportunity Programs	5	-	-	5	-	5	9	2	-	11	-	11	-	-	-	-	-	-	9	2	-	11	-	11
Small and Disadvantaged Business	9	-	-	9	-	9	9	-	-	9	-	9	-	-	-	-	-	-	9	-	-	9	-	9
Office of Security	43	-	-	43	-	43	43	-	-	43	-	43	-	-	-	-	-	-	43	-	-	43	-	43
General Counsel	42	-		42	2	44	42	-	-	42	3	45	-	-	-	-	-	-	42	-	-	42	3	45
Legislative and Public Affairs	42	-	-	42	-	42	42	-	-	42	-	42	-	-	-	-	-	-	42	-	-	42	-	42
Program and Policy Coordination	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Development Alliances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Foreign Assistance	43	-	-	43	-	43	47	-	-	47	-	47	-	-	-	-	-	-	47	-	-	47	-	47
Office of Development Partners	28	-	-	28	2	30	29	-	-	29	2	31	-	-	-	-	-	-	29	-	-	29	2	31
Management	339	-	-	339	2	341	365	-	-	365	2	367	-	-	-	-	-	-	365	-	-	365	2	367
Human Resources	85	2	-	87	-	87	90	2	-	92	-	92	-	-	-	-	-	-	96	2	-	98	-	98
Africa	66	-	-	66	25	91	66	-	-	66	40	106	-	-	-	-	-	-	66	-	-	66	45	111
Asia (ex-ANE)	39	-	-	39	10	49	42	-	-	42	23	65	-	-	-	-	-	-	42	-	-	42	23	65
Middle East (ex-ANE)	25	-	-	25	26	51	25	-	-	25	27	52	-	-	-	-	-	-	25	-	-	25	27	52
Europe and Eurasia	57		-	57	27	84	57	-	-	57	28	85	-	-	-	-	-	-	57	-	-	57	25	82
Latin America and the Caribbean	54	-	-	54	17	71	54	-	-	54	17	71	-	-	-	-	-	-	54	1	-	55	12	67
Democracy, Conflict and Humanitarian Assistance	116	6	-	122	169	291	135	2	-	137	227	364	-	-	-	-	-	-	135	2	-	137	225	362
Economic Growth Agriculture and Trade	106	2	-	108	115	223	106	2	-	108	118	226	-	-	-	-	-	-	106	2	-	108	118	226
Global Health	95	-	-	95	214	309	95	-	-	95	287	382	-	-	-	-	-	-	105	-	-	105	275	380
Complement	136	-	-	136	-	136	136		-	136	-	136	-	-	-	-	-	-	136		-	136	-	136
Subtotal Washington	1,379	10	-	1,389	610	1,999	1,449	8	-	1,457	775	2,232	-	-	-	-		-	1,465	9	-	1,474	758	2,232
Overseas Workforce																								
Africa	246	19	775	1,040	1,035	2,075	250	20	775	1,045	1,035	2,080	-	-	-	-	-	-	259	43	775	1,077	1,035	2,112
Asia (part of ex-ANE)	179	18	557	754	670	1,424	194	27	589	810	857	1,667	107	43	-	150	-	150	315	71	588	974	768	1,742
Middle East (part of ex-ANE)	113	25	307	445	165	610	103	35	367	505	152	657	-	-	-	-	-	-	114	12	367	493	152	645
Europe and Eurasia	92	13	344	449	294	743	85	10	339	434	324	758	-	-	-	-	-	-	84	10	338	432	380	812
Latin America and Caribbean	129	12	394	535	470	1,005	128	13	398	539	481	1,020	-	-	-	-	-	-	135	9	418	562	496	1,058
Office of Development Partners	4	3	3	10	-	10	5	3	3	11	-	11	-	-	-	-	-	-	7	1	3	11	-	11
Democracy, Conflict and Humanitarian	4	-	-	4	92	96	4	1	-	5	151	156	-	-	-	-	-	-	4	1	-	5	158	163
Subtotal Overseas	767	90	2,380	3,237	2,726	5,963	769	109	2,471	3,349	2,999	6,348	107	43	-	150	-	150	918	147	2,489	3,554	2,988	6,542
Lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Washington and Overseas	2,146	100	2,380	4,626	3,335	7,961	2,218	117	2,471	4,806	3,774	8,580	107	43	-	150	-	150	2,383	156	2,489	5,028	3,746	8,774
Development Leadership Initiative	120	-	-	-	-	120	413	-	110	523	96	620	-	-	-	-	-	-	708	-	369	1,077	321	1,398
Active & Stanby Response Corp							46																	
GRAND TOTAL	2,266	100	2,380	4,626	3,335	8,081	2,677	117	2,581	5,329	3,870	9,199	107	43	0	150	0	150	3,091	156	2,858	6,104	4,068	10,172
Of which Limited Term Appointments	(17)	0	0	(17)	(184)	(201)	(20)	0	0	(20)	(210)	(230)	(78)	0	0	(78)	0	(78)	(103)	0	0	(103)	(205)	(308)

Table 10b: USAID Workforce - Africa

Africa Overseas Staff	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	4	-	5	9	8	17	4	-	5	9	8	17	-	-	-	-	-	-	4	1	5	10	8	18
Benin	2	-	14	16	10	26	2	-	14	16	10	26	-	-	-	-	-	-	2	1	14	17	10	27
Democratic Republic of the Congo	7	2	13	22	41	63	8	2	13	23	41	64	-	-	-	-	-	-	8	3	13	24	41	65
Ethiopia	19	3	69	91	132	223	20	3	69	92	132	224	-	-	-	-	-	-	20	3	69	92	132	224
Ghana	12	-	1	13	27	40	7	-	1	8	27	35	-	-	-	-	-	-	7	3	1	11	27	38
Guinea and Sierra Leone	4	-	20	24	12	36	4	2	20	26	12	38	-	-	-	-	-	-	5	2	20	27	12	39
Kenya	19	-	35	54	87	141	20	-	35	55	87	142	-	-	-	-	-	-	21	8	35	64	87	151
Liberia	9	-	20	29	15	44	9	-	20	29	15	44	-	-	-	-	-	-	10	1	20	31	15	46
Madagascar	3	1	30	34	31	65	3	1	30	34	31	65	-	-	-	-	-	-	4	1	30	35	31	66
Malawi	5	-	31	36	28	64	5	-	31	36	28	64	-	-	-	-	-	-	6	1	31	38	28	66
Mali	6	-	22	28	45	73	7	-	22	29	45	74	-	-	-	-	-	-	7	1	22	30	45	75
Mozambique	15	-	36	51	75	126	15	-	36	51	75	126	-	-	-	-	-	-	15	2	36	53	75	128
Namibia	3	-	11	14	14	28	3	-	11	14	14	28	-	-	-	-	-	-	3	1	11	15	14	29
Nigeria	14	1	61	76	45	121	15	-	61	76	45	121	-	-	-	-	-	-	16	-	61	77	45	122
East Africa	22	-	51	73	84	157	21	-	51	72	84	156	-	-	-	-	-	-	20	1	51	72	84	156
Regional Center for Southern Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda	5	1	15	21	37	58	5	1	15	21	37	58	-	-	-	-	-	-	5	3	15	23	37	60
Senegal	11	-	24	35	27	62	11	-	24	35	27	62	-	-	-	-	-	-	11	2	24	37	27	64
South Africa	25	3	67	95	83	178	25	3	67	95	83	178	-	-	-	-	-	-	26	3	67	96	83	179
Sudan	7	5	82	94	33	127	12	5	82	99	33	132	-	-	-	-	-	-	15	1	82	98	33	131
Tanzania	8	-	22	30	39	69	8	-	22	30	39	69	-	-	-	-	-	-	8	2	22	32	39	71
Uganda	15	-	31	46	77	123	15	-	31	46	77	123	-	-	-	-	-	-	15	2	31	48	77	125
West Africa Regional Program (WARP)	15	3	48	66	24	90	15	3	48	66	24	90	-	-	-	-	-	-	15	1	48	64	24	88
Zambia	11	-	36	47	48	95	11	-	36	47	48	95	-	-	-	-	-	-	11	-	36	47	48	95
Zimbabwe	5	-	31	36	13	49	5	-	31	36	13	49	-	-	-	-	-	-	5	-	31	36	13	49
Africa Workforce SubTotal	246	19	775	1,040	1,035	2,075	250	20	775	1,045	1,035	2,080	-	-	-	-	-	-	259	43	775	1,077	1,035	2,112
Development Leadership Initiative	44	-	-	-	-	-	153	-	41	194	36	229	-	-	-	-	-	-	262	-	210	472	183	655
Africa Workforce Total	290	19	775	1,040	1,035	2,075	403	20	816	1,239	1,070	2,309	-	-	-	-	-	-	521	43	985	1,549	1,218	2,767
of which FSL appointments	(6)	-	-	(6)	(69)	(75)	(7)	-	-	(7)	(77)	(84)	-	-	-	-	-	-	(9)	-	-	(9)	(75)	(84)

Table 10c: USAID Workforce - Asia

Asia	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	39	6	98	143	195	338	42	7	98	147	231	378	107	43	-	150	-	150	149	50	98	297	231	528
Bangladesh	11	-	34	45	46	91	11	4	30	45	66	111	-	-	-	-	-	-	11	1	30	42	66	108
Cambodia	8	-	21	29	24	53	8	-	22	30	25	55	-	-	-	-	-	-	8	2	22	32	25	57
Central Asian Republics (now in Asia)	19	2	114	135	63	198	20	2	118	140	66	206	-	-	-	-	-	-	21	2	118	141	50	191
East Timor	3	3	10	16	9	25	3	1	9	13	12	25	-	-	-	-	-	-	3	3	9	15	12	27
India	13	-	35	48	44	92	13	-	39	52	47	99	-	-	-	-	-	-	15	-	39	54	47	101
Indonesia	15	-	71	86	71	157	15	-	72	87	74	161	-	-	-	-	-	-	16	4	72	92	74	166
Mongolia	1	-	2	3	6	9	1	0	2	3	6	9	-	-	-	-	-	-	3	0	2	5	6	11
Morocco	4	-	15	19	17	36	4	-	16	20	23	43	-	-	-	-	-	-	5	-	16	21	23	44
Nepal	9	1	22	32	36	68	9	1	24	34	40	74	-	-	-	-	-	-	11	1	24	36	40	76
Pakistan	21	2	18	41	16	57	29	8	32	69	104	173	-	-	-	-	-	-	29	2	32	63	40	103
Philippines	16	-	65	81	50	131	16	-	66	82	50	132	-	-	-	-	-	-	15	1	66	82	50	132
Regional Development Mission for Asia (RDM	15	4	30	49	42	91	17	4	34	55	56	111	-	-	-	-	-	-	19	3	34	56	56	112
Sri Lanka	4	-	19	23	17	40	4	-	22	26	18	44	-	-	-	-	-	-	5	-	22	27	18	45
Vietnam	1	-	3	4	34	38	2	-	5	7	39	46	-	-	-	-	-	-	5	2	4	11	30	41
Asia SubTotal	179	18	557	754	670	1,424	194	27	589	810	857	1,667	107	43	-	150	-	150	315	71	588	974	768	1,742
Development Leadership Initiative	42	-	-	-	-	-	145	-	39	183	34	217	-	-	-	-	-	-	-	-	-	-	-	-
Asia Workforce Total	221	18	557	754	670	1,424	338	27	628	993	891	1,884	107	43	-	150	-	150	315	71	588	974	768	1,742
of which FSL appointments	(4)	-	-	(4)	(45)	(49)	(5)	-	-	(5)	(52)	(57)	(78)	-	-	(78)	-	(78)	(84)	-	-	(84)	(50)	(134)

Table 10d: USAID Workforce - Europe and Eurasia

Europe and Eurasia Overseas Staff	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	4	1	7	12	16	28	4	1	9	14	17	31	-	-	-	-	-	-	3	1	9	13	30	43
Armenia	7	1	17	25	27	52	7	2	16	25	27	52	-	-	-	-	-	-	5	2	16	23	35	58
Bosnia and Herzegovina	6	1	26	33	27	60	6	1	26	33	27	60	-	-	-	-	-	-	5	1	26	32	35	67
Bulgaria	-	-	1	1	-	1	1	-	2	3	-	3	-	-	-	-	-	-	1	-	2	3	-	3
Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cyprus	1	1	-	2	3	5	1	1	-	2	3	5	-	-	-	-	-	-	1	1	-	2	3	5
Georgia and Azerbaijan	15	-	40	55	41	96	11	-	39	50	55	105	-	-	-	-	-	-	15	-	38	53	55	108
Hungary	10	5	33	48	2	50	7	4	35	46	2	48	-	-	-	-	-	-	8	4	35	47	2	49
Kosovo	7	-	53	60	32	92	7	-	53	60	33	93	-	-	-	-	-	-	8	-	53	61	33	94
Macedonia	3	2	12	17	15	32	3	1	8	12	14	26	-	-	-	-	-	-	3	1	15	19	25	44
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russia	14	-	43	57	46	103	14	0	43	57	46	103	-	-	-	-	-	-	10	0	45	55	46	101
Serbia & Montenegro	8	-	53	61	32	93	8	-	29	37	31	68	-	-	-	-	-	-	7	-	29	36	31	67
Ukraine, Moldova and Belarus	17	2	59	78	53	131	16	-	79	95	69	164	-	-	-	-	-	-	18	-	70	88	85	173
Europe and Eurasia SubTotal	92	13	344	449	294	743	85	10	339	434	324	758	-	-	-	-	-	-	84	10	338	432	380	812
Development Leadership Initiative	12				-		41		11	52	10	62							71		57	128	49	177
Europe and Eurasia Workforce Total	104	13	344	449	294	743	126	10	350	486	334	820	-	-	-	-	-	-	155	10	395	559	429	989
of which FSL appointments	(2)	-	-	(2)	(18)	(20)	(2)	-	-	(2)	(21)	(23)	-	-	-	-	-	-	(3)	-	-	(3)	(21)	(24)

Table 10e: USAID Workforce - Latin America and Caribbean

Latin America and Caribbean Overseas Staff	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	15	1	71	87	42	129	13	2	65	80	40	120	-	-	-	-	-	-	11	2	60	73	40	113
Brazil	2	-	8	10	14	24	2	-	8	10	14	24	-	-	-	-	-	-	3	-	10	13	15	28
Caribbean Regional Program - Barbados	1	1	2	4	6	10	1	1	2	4	10	14	-	-	-	-	-	-	1	1	2	4	10	14
Colombia	17	-	20	37	51	88	17	-	20	37	51	88	-	-	-	-	-	-	17	-	20	37	40	77
Dominican Republic	10	1	39	50	29	79	11	2	44	57	28	85	-	-	-	-	-	-	13	2	45	60	28	88
Ecuador	4	-	15	19	16	35	4	-	12	16	16	32	-	-	-	-	-	-	4	-	12	16	16	32
El Salvador	13	-	33	46	38	84	12	-	34	46	39	85	-	-	-	-	-	-	13	-	36	49	40	89
Guatemala	7	-	35	42	44	86	8	-	35	43	44	87	-	-	-	-	-	-	8	-	35	43	50	93
Guyana	1	-	4	5	7	12	1	-	4	5	9	14	-	-	-	-	-	-	4	-	6	10	9	19
Haiti	12	2	37	51	79	130	13	2	41	56	84	140	-	-	-	-	-	-	9	2	42	53	85	138
Honduras	10	-	42	52	28	80	9	-	38	47	31	78	-	-	-	-	-	-	9	-	39	48	32	80
Jamaica	2	1	7	10	10	20	2	-	7	9	11	20	-	-	-	-	-	-	3	-	7	10	11	21
Mexico	4	1	6	11	19	30	4	1	6	11	21	32	-	-	-	-	-	-	5	1	6	12	21	33
Nicaragua	9	1	14	24	26	50	8	1	14	23	26	49	-	-	-	-	-	-	6	-	14	20	26	46
Panama	2	-	4	6	6	12	2	-	4	6	7	13	-	-	-	-	-	-	2	-	4	6	7	13
Paraguay	1	1	24	26	5	31	2	1	25	28	6	34	-	-	-	-	-	-	4	1	25	30	6	36
Peru	19	3	33	55	50	105	19	3	39	61	44	105	-	-	-	-	-	-	23	-	55	78	60	138
Latin America and Caribbean Workforce SubTotal	129	12	394	535	470	1,005	128	13	398	539	481	1,020	-	-	-	-	-	-	135	9	418	562	496	1,058
Development Leadership Initiative	22						74		20	94	17	112							127		102	230	89	319
Latin America and Caribbean Workforce Total	151	12	394	535	470	1,005	202	13	418	633	498	1,132	-	-	-	-	-	-	262	9	520	792	585	1,377
of which FSL appointments	(3)	-	-	(3)	(33)	(36)	(4)	-	-	(4)	(38)	(42)	-	-	-	-	-	-	(5)	-	-	(5)	(37)	(42)

Table 10f: USAID Workforce - Middle East

Middle East	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Egypt	37	5	92	134	41	175	26	4	144	174	14	188	-	-	-	-	-	-	30	5	144	179	14	193
Iraq	37	18	114	169	-	169	36	29	113	178	-	178	-	-	-	-	-	-	35	4	113	152	-	152
Jordan	13	-	36	49	25	74	13	-	42	55	31	86	-	-	-	-	-	-	13	-	42	55	31	86
Lebanon	2	-	6	8	3	11	3	-	9	12	3	15	-	-	-	-	-	-	7	-	9	16	3	19
Morocco	4	-	15	19	17	36	4	-	16	20	23	43	-	-	-	-	-	-	5	-	16	21	23	44
West Bank and Gaza	19	2	38	59	74	133	18	2	38	58	73	131	-	-	-	-	-	-	19	2	38	59	73	132
Yemen	1	-	6	7	5	12	3	-	5	8	8	16	-	-	-	-	-	-	5	-	5	10	8	18
Middle East SubTotal	113	25	307	445	165	610	103	35	367	505	152	657	-	-	-	-	-	-	114	12	367	493	152	645
Development Leadership Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East Workforce Total	113	25	307	445	165	610	103	35	367	505	152	657	-	-	-	-	-	-	114	12	367	493	152	645
of which FSL appointments	(2)	-	-	(2)	(19)	(21)	(2)	-	-	(2)	(22)	(24)	-	-	-	-	-	-	(2)	-	-	(2)	(22)	(24)

Table 10g: USAID Workforce - Office of Development Partners

Organization	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	1	1	-	2	-	2	1	1	-	2	-	2	-	-	-	-	-	-	1	-	-	1	-	1
China	1	-	-	1	-	1	1	-	-	1	-	1	-	-	-	-	-	-	1	-	-	1	-	1
France	1	-	1	2	-	2	1	-	1	2	-	2	-	-	-	-	-	-	1	-	1	2	-	2
Great Britain																			1	-	-	1	-	1
Japan	1	-	2	3	-	3	1	-	2	3	-	3	-	-	-	-	-	-	1	-	2	3	-	3
Switzerland	-	2	-	2	-	2	1	2	-	3	-	3	-	-	-	-	-	-	1	1	-	2	-	2
UAE																			1	-	-	1	-	1
ODP Workforce Total	4	3	3	10	-	10	5	3	3	11	-	11	-	-	-	-	-	-	7	1	3	11	-	11
of which FSL appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which NEP/IDI/JO trainees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 10h: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2008 Actual						September 30, 2009 Estimate						September 30, 2009 Pending Supplement						September 30, 2010 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	-	-	-	-	-	-	-	-	-	-	16	16	-	-	-	-	-	-	-	-	-	-	20	20
Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belgium	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	1	1
Burundi	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	3	3
Costa Rica	-	-	-	-	5	5	-	-	-	-	7	7	-	-	-	-	-	-	-	-	-	-	7	7
Democratic Republic of Congo	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	5	5
El Salvador	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Enitrea	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Ethiopia	-	-	-	-	7	7	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-	-	11	11
Germany	2	-	-	2	2	4	2	-	-	2	2	4	-	-	-	-	-	-	2	-	-	2	2	4
Italy	1	-	-	1	3	4	1	1	-	2	3	5	-	-	-	-	-	-	1	1	-	2	3	5
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	2	2
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iraq	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	2	2
East Africa	-	-	-	-	16	16	-	-	-	-	17	17	-	-	-	-	-	-	-	-	-	-	18	18
Liberia	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	2	2
Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-	-	3	3
Malawi	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Mali	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Marshall Islands	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Mauritania	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
Nepal	-	-	-	-	8	8	-	-	-	-	8	8	-	-	-	-	-	-	-	-	-	-	8	8
Niger	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	2	2
Pakistan	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	2	2
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senegal	-	-	-	-	4	4	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	5	5
Sierre Leone	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
South Africa	-	-	-	-	5	5	-	-	-	-	6	6	-	-	-	-	-	-	-	-	-	-	6	6
Sri Lanka	-	-	-	-	1	1	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	2	2
Sudan	1	-	-	1	18	19	1	-	-	1	25	26	-	-	-	-	-	-	1	-	-	1	25	26
Regional Development Mission for Asia (RDMA)	-	-	-	-	2	2	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	5	5
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	2	2	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	9	9	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-	-	15	15
DCHA Workforce Total	4	-	-	4	92	96	4	1	-	5	151	156	-	-	-	-	-	-	4	1	-	5	158	163
of which FSL appointments	-	-	-	-	[3]	-	-	-	-	-	[4]	-	-	-	-	-	-	-	-	-	-	-	[4]	-

Table 11: USAID Overseas Administrative Support Trust Fund Obligations

($ in thousands)

	FY 2008 Actuals			FY 2009 Estimate			FY 2010 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)									
Ghana		19	1		20	1		-	
Malawi		53	142		53	142		53	142
Uganda		1,600	2,178		1,600	2,178		1,620	2,178
Zambia		100	5,720		100	5,720		100	5,720
Total AFR		**1,772**			**1,773**			**1,773**	
Asia									
Bangladesh		105	66		51	68		168	68
Indonesia		1,000	9,000		1,000	11,950		1,001	11,950
Pakistan		440	59		530	80		531	80
Philippines		299	54		300	49		400	49
Total Asia		**1,844**			**1,881**			**2,100**	
Latin America and Caribbean (LAC)									
Colombia		65	2,393		-			-	
Dominican Republic		450	33		200	33		-	
El Salvador		565	9		671	9		742	9
Guatemala		10	8		10	8		10	8
Honduras		1,200	19		1,200	19		1,291	19
Jamaica		100	65		100	67		100	73
Nicaragua		36			11			-	
Total LAC		**2,426**			**2,192**			**2,143**	
Middle East (ME									
Egypt		12,000	8		12,018	6		11,918	6
Jordan		1,325	1		1,925	1		1,326	1
Total ME		**13,325**			**13,943**			**13,244**	
Worldwide Overseas Summary		**19,367**			**19,789**			**19,260**	

Table 12: Operating Expenses by Object Class Code

(in thousands of dollars)

Category	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	130,808	190,161	267,837
Foreign National Direct Hire	72,992	72,992	73,151
Subtotal 11.1	203,800	263,153	340,988
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	2,176	5,893	6,025
Foreign National Direct Hire	41,746	41,901	41,910
U.S. PSC	7,401	8,053	8,077
Subtotal 11.3	51,323	55,847	56,012
11.5 Other personnel compensation			
USDH Compensation	26,731	29,875	30,109
FNDH Compensation	6,635	7,415	7,473
US/FN PSC Compensation	2,017	2,255	2,272
Subtotal 11.5	35,384	39,545	39,855
11.8 Special personal services payments			
U.S. Citizens	2,093	2,317	2,025
Personnel Details/Interns	125	138	120
Subtotal 11.8	2,217	2,455	2,145
12.1 Personnel benefits			
US Direct Hire			
Retirement	38,841	45,481	51,783
Health and Life	18,221	19,928	24,292
Educational Allowances	6,584	7,201	8,778
All Other USDH Benefits	21,545	23,564	28,724
FN Direct Hire	4,772	5,219	6,362
USPSC Benefits	1,540	1,685	2,054
Subtotal 12.1	91,504	103,078	121,992
13.0 Benefits for former personnel			
Foreign Service Nationals	881	922	1,008
Subtotal 13.0	881	922	1,008
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel			
Training Travel	4,160	5,863	5,971
Post Assignment	2,332	3,256	3,347
Assignment to Washington Travel	771	1,055	1,107
Home Leave Travel	1,615	2,231	2,319
R & R Travel	4,764	6,470	6,839
All Other	8,699	12,263	12,487
Operational Travel	13,889	19,658	19,937
Operational Trave	-	-	
Subtotal 21.0	36,230	50,796	52,007

Table 12: Operating Expenses by Object Class Code

(in thousands of dollars)

Category	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
22.0 Transportation of things			
Post Assignment Freight	7,386	16,472	19,540
Home Leave Freight	1,041	2,459	2,753
Shipment of Furniture and Equipment	2,032	5,153	5,375
Other Transportation of Things	1,635	4,120	4,324
Subtotal 22.0	12,093	28,204	31,993
23.1 Rental payments to GSA			
Rental Payments to GSA	5,356	41,766	41,924
Subtotal 23.1	5,356	41,766	41,924
23.2 Rental payments to others			
Rental Payments to Others	56,537	68,234	86,076
Subtotal 23.2	56,537	68,234	86,076
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	6,109	6,102	6,461
Communications Cost	7,484	7,476	7,915
Other Miscellaneous Communications Costs	2,523	2,520	2,668
Subtotal 23.3	16,116	16,098	17,045
24.0 Printing and reproduction			
Printing and reproduction	1,543	1,902	1,955
Subtotal 24.0	1,543	1,902	1,955
25.1 Advisory and assistance services			
Advisory and assistance services	89,875	106,034	132,364
Subtotal 25.1	89,875	106,034	132,364
25.2 Other Services			
Training	12	19	20
Information Technology Systems			
Design/Analysis/Maintenance		-	
Other IT Support Costs			
Office/Residential Security Guards	10,998	24,044	19,104
Other Miscellaneous Services	16,445	26,983	28,567
Other Miscelleneous Services	3,608	5,920	6,268
Subtotal 25.2	31,062	56,947	53,939
25.3 Purchase of goods and services from Government accounts			
All Other	64,773	75,213	88,041
Subtotal 25.3	64,773	75,213	88,041
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	6,490	7,787	7,973
Subtotal 25.4	6,490	7,787	7,973

Table 12: Operating Expenses by Object Class Code

(in thousands of dollars)

Category	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
25.5 Research and development contracts			
Research and development contracts			
Subtotal 25.5	-	-	-
25.6 Medical Care			
Medical care	384		
Subtotal 25.6	384	-	-
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems		-	
Storage of Effects	2,273	2,894	2,934
Office/Residential Furniture/Equip.	1,904	2,425	2,459
Other Miscellaneous	491	625	634
Subtotal 25.7	4,668	5,944	6,027
25.8 Subsistance & spt. of persons (by contract or Gov't.)			
Subsistance /Support of Persons			
Subtotal 25.8	-	-	-
26.0 Supplies and materials			
Supplies and materials	11,488	13,075	16,082
Subtotal 26.0	11,488	13,075	16,082
31.0 Equipment			
Office/Residential Furniture & Equipment	15,370	49,149	59,357
Vehicles	3,946	8,795	15,238
IT Hardware and Software	6,816	15,192	26,323
Subtotal 31.0	26,132	73,135	100,918
32.0 Lands and structures			
Lands and structures	10,567	39,757	279,745
Subtotal 32.0	10,567	39,757	279,745
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	32,522	28,143	27,939
Subtotal 41.0	32,522	28,143	27,939
42.0 Claims and indemnities			
Claims and indemnities	1,183	1,857	2,081
Subtotal 42.0	1,183	1,857	2,081
43.0 Interest and Dividends			
Interest and Dividends	21		
Subtotal 43.0	21	-	-
44.0 Refunds			
Refunds	72		
Subtotal 44.0	72	-	-
Total Costs 1/	792,220	1,079,892	1,508,109

1/ Total costs does not include Trust Fund levels.