

# Foreign Policy Budget for FY2007

## Issues for Congress

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Larry Nowels  
Susan Epstein  
Connie Veillette

Foreign Affairs, Defense, and Trade Division  
Congressional Research Service

February 10, 2006  
(revised February 17, 2006)

# Notes on the Presentation

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- Slides are from a CRS seminar on February 10, 2006
- Minor revisions have been made to a few slides, mainly to reflect submission by the Administration of an FY2006 supplemental appropriation on February 16, 2006
- Sources: Unless otherwise noted, all figures are from the Office of Management and Budget and the Department of State

# Key CRS Contacts

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- Susan Epstein – State Dept, Public Diplomacy (7-6678)
- Larry Nowels – Foreign Policy Budget, Foreign Aid (7-7645)
- Curt Tarnoff – Iraq Reconstruction, Foreign Aid (7-7656)
- Connie Veillette-Foreign Policy Budget, Foreign Aid (7-7127)

# Foreign Policy FY2007 Budget Request

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## Key Themes and Issues

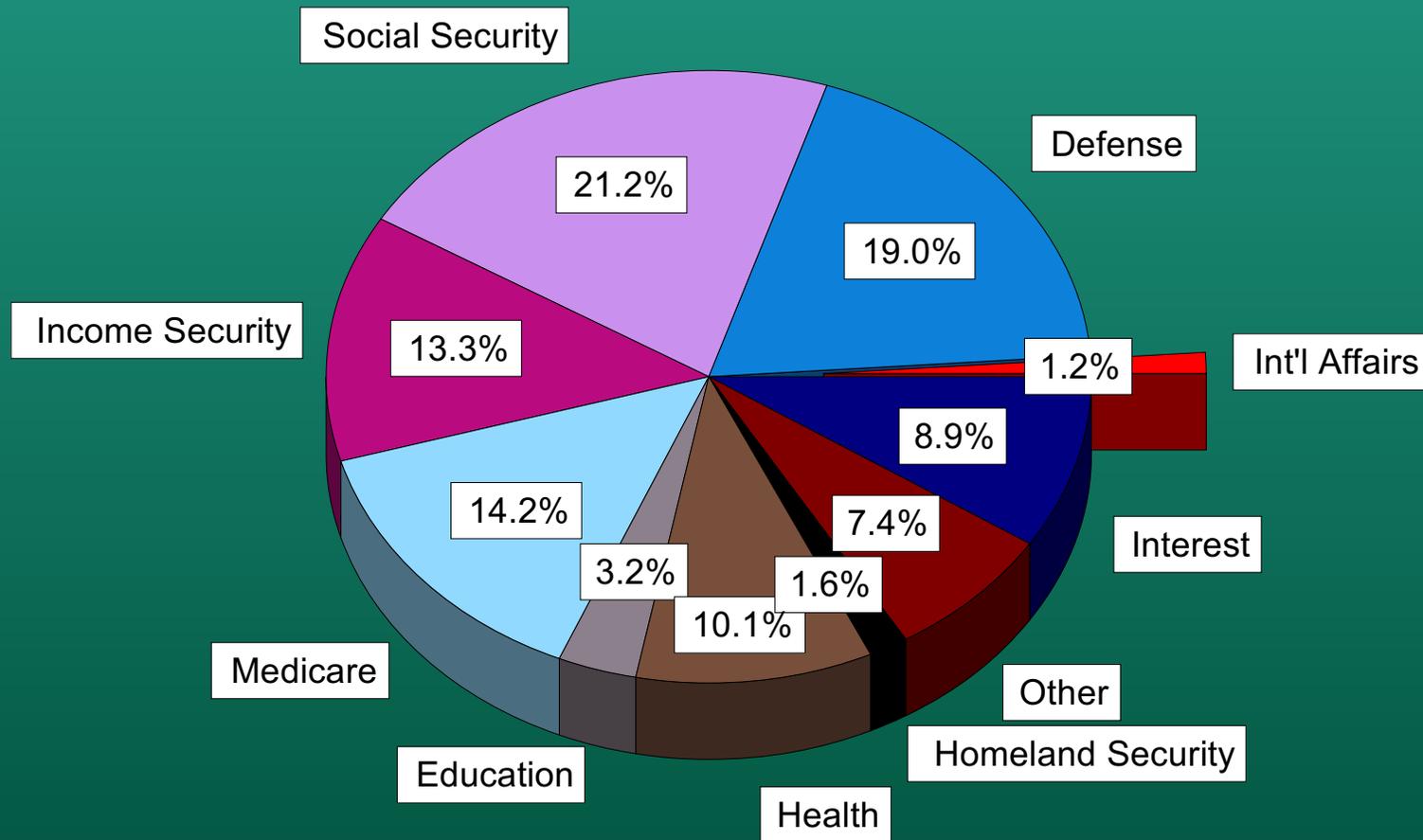
- Large Increase Proposed
- Transformational Diplomacy and Development Emphasized
- War on Terrorism/Iraq & Afghan Aid Increased
- Foreign Aid Pledges Met...Mostly
  - ▶ HIV/AIDS, Malaria, & Africa aid increasing
  - ▶ Millennium Challenge Corporation growing but behind planned funding schedule; regular aid to MCC countries cut
- Resources for Poverty Focused Programs Mixed
  - ▶ Family Planning \$425 million target likely reduced
- FY2006 Supplemental Delivered Mid-February

# Information Sources

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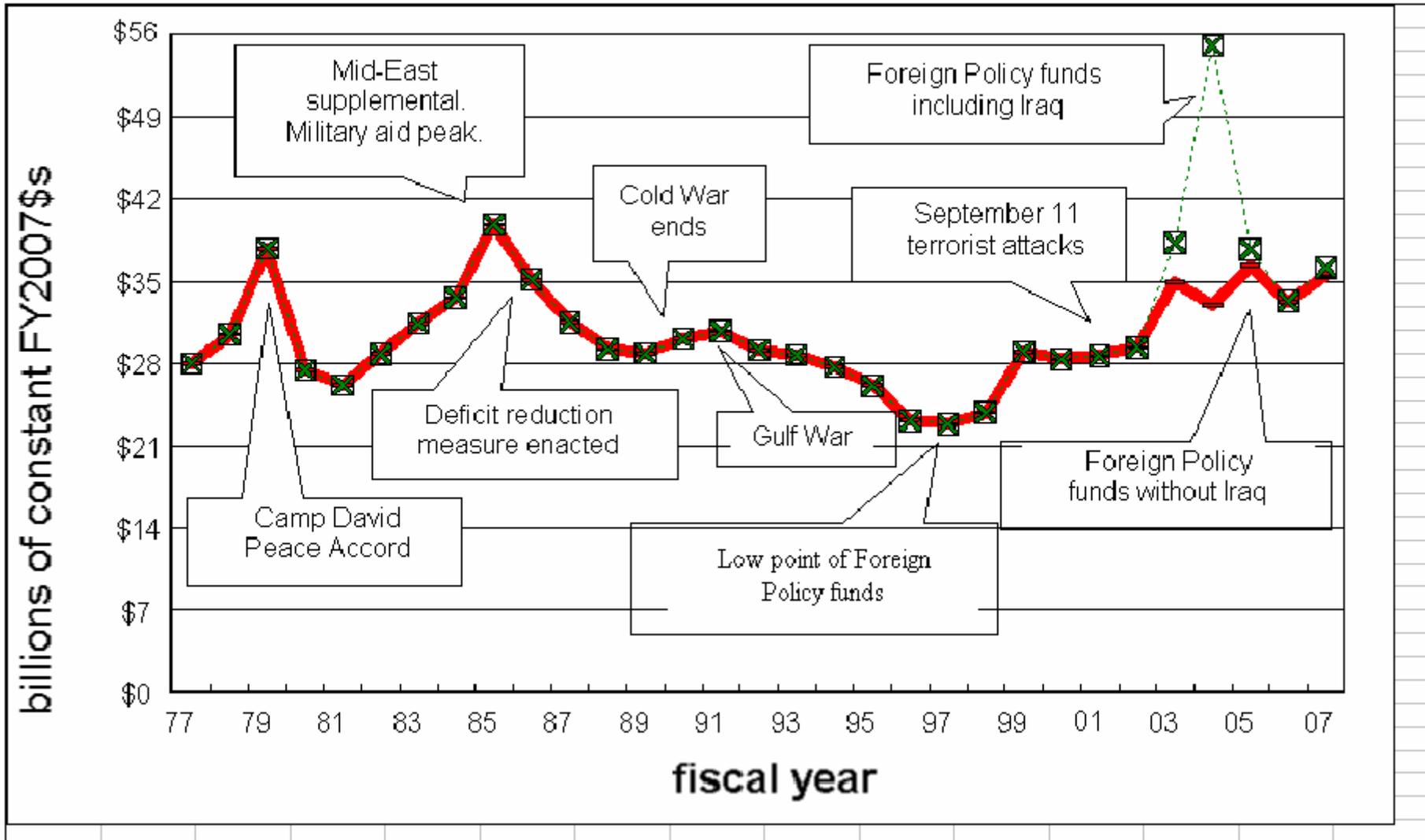
- Appropriations for FY2007: Foreign Operations/State (CRS report in preparation)
- Supplemental Appropriations FY2006 (CRS report in preparation)
- Foreign Policy Budget Trends: A Thirty-Year Review (CRS Report RL33262)
- Summary and Highlights: International Affairs Function 150 (Feb. 6, 2006; <http://www.state.gov/s/d/rm/c16938.htm>)
- State Department Budget in Brief (Feb. 2005; (<http://www.state.gov/s/d/rm/c16938.htm>))
- Foreign Operations Congressional Budget Justification (forthcoming)
- USAID Congressional Budget Justification (forthcoming)

# Proposed International Affairs Outlays As a % of FY2007 Total Outlays



Note: Defense & Int'l Affairs include Iraq spending.

# International Affairs Funding Trends



# Large Foreign Policy Budget Increase Proposed

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- \$35.1 billion requested
- One of the largest foreign policy budgets since mid-1980s (real terms, excluding Iraq)
- FY2007 request 11.2% higher than FY2006
- Largest increase sought in overall FY2007 budget

**Foreign Policy Budget Request – FY2007 Compared with FY2006**  
(millions of dollars)

<b>Activity/Program</b>	<b>FY2005 Enacted</b>	<b>FY2006 Enacted</b>	<b>FY2007 Request</b>	<b>FY07 +/- FY06 (\$s)</b>	<b>FY07 +/- FY06 (%)</b>
Export promotion	(\$62)	\$12	(\$52)	(\$64.0)	NA
<b>Development Aid/Child Survival</b>	\$2,986	\$3,152	\$2,715	<b>(\$437)</b>	<b>-13.9%</b>
<b>Global AIDS Initiative</b>	\$1,374	\$1,975	\$2,894	<b>\$919</b>	<b>46.5%</b>
<b>Millennium Challenge Corporation</b>	\$1,488	\$1,752	\$3,000	<b>\$1,248</b>	<b>71.2%</b>
Multilateral development aid	\$1,545	\$1,603	\$1,618	\$15	0.9%
Humanitarian/Food aid	\$3,694	\$2,509	\$2,605	\$96	3.8%
Other Economic aid	\$1,232	\$1,290	\$1,520	\$230	17.8%
<b>Former Soviet/East Europe aid</b>	\$1,019	\$866	\$715	<b>(\$151)</b>	<b>-17.4%</b>
<b>Security economic aid (ESF/NADR)</b>	\$3,319	\$3,014	\$3,664	<b>\$650</b>	<b>21.6%</b>
<b>Counter narcotics/Law/ACI</b>	\$1,671	\$1,199	\$1,518	<b>\$319</b>	<b>26.6%</b>
Military aid	\$5,502	\$4,724	\$4,840	\$116	2.5%
State Department Operations	\$7,200	\$6,038	\$6,332	\$294	4.9%
Public Diplomacy	\$954	\$1,070	\$1,146	\$76	7.1%
International Organizations/PKO	\$2,280	\$2,174	\$2,404	\$230	10.6%
Other	\$283	\$198	\$197	(\$1)	-0.5%
<b>TOTAL, Foreign Policy</b>	<b>\$34,485</b>	<b>\$31,576</b>	<b>\$35,116</b>	<b>\$3,540</b>	<b>11.2%</b>

# International Affairs Budget in Context

## Challenges in the FY2007 Budget Debate

- Discretionary increase = 3.2%
- White House priorities
  - ▶ Defense
  - ▶ Homeland Security
  - ▶ Foreign Assistance
- 1.2% cut for all other

**FY2007 Budget: Changes from FY2006**

	% change
Defense	6.3%
Homeland Security	3.3%
International Affairs	11.2%
All Other	-1.2%
Total	3.2%

**International Affairs Budget**  
**Regular Request vs. Enacted, FY2002 – FY2006**  
(\$s - billions)

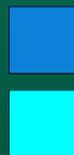
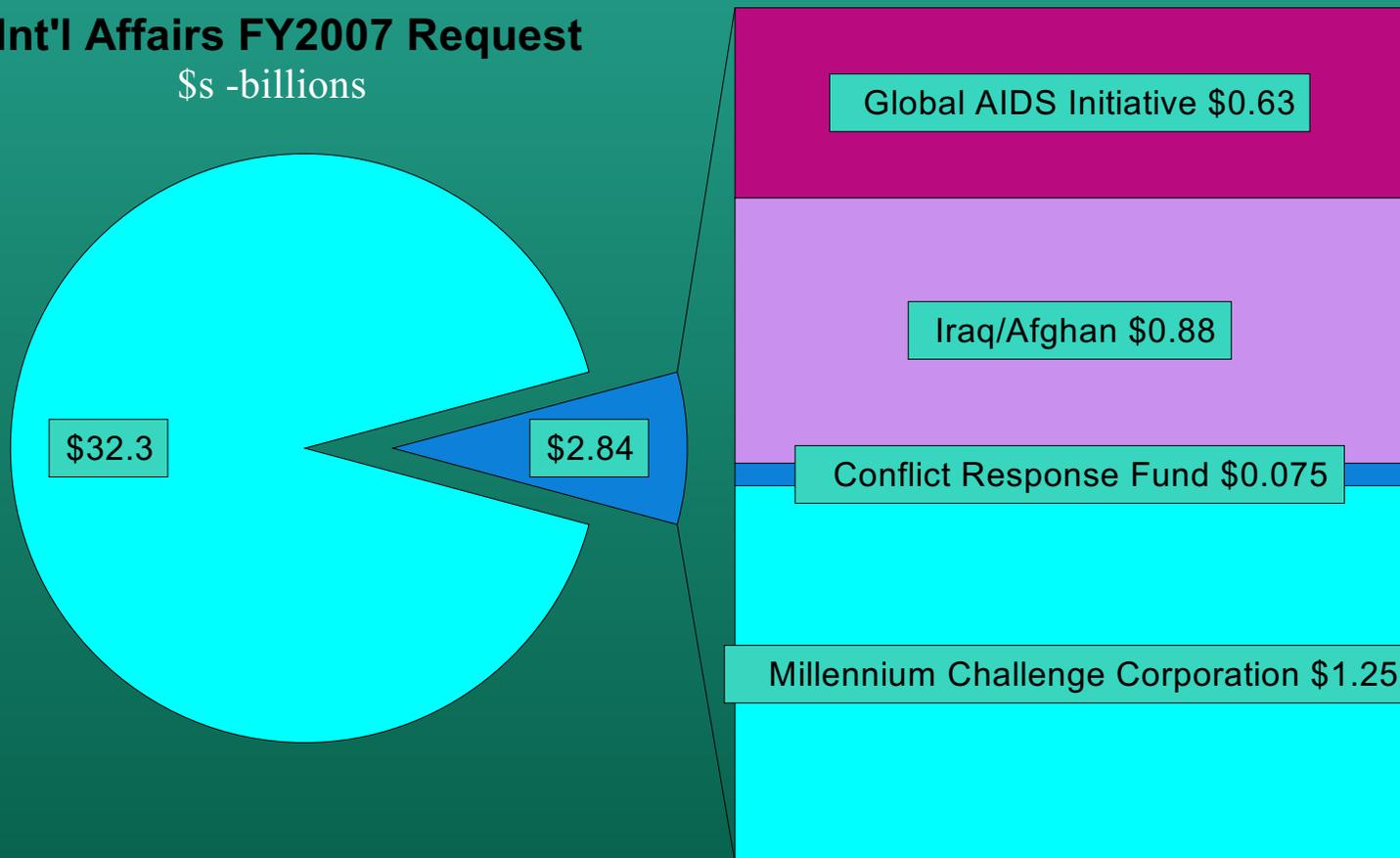
	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>
<b>Request</b>	\$23.85	\$25.43	\$28.52	\$31.52	\$33.64
<b>Enacted</b>	\$23.94	\$25.54	\$28.37*	\$29.73	\$31.58
<b>Enacted +/- Request (%)</b>	+0.4%	+0.4%	-0.5%	-6.0%	-6.1%

Sources: Department of State, House and Senate Appropriations Committees;  
CRS calculations.

\* FY2004 includes regular appropriations, plus supplementals (other than Iraq) enacted before regular appropriations were approved.

# Increases Concentrated in FY07 Request

**Int'l Affairs FY2007 Request**  
\$s -billions



Increases

Continuing Programs

# Transformational Diplomacy

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- Global Repositioning -- short & long term
- Regional Focus
  - ▶ Public Diplomacy Centers
- Localization
  - ▶ American Presence Posts
  - ▶ Virtual Presence Posts
  - ▶ Information Centralization
  - ▶ Creative Internet Use
- Skills -- training, multi-region expertise, post assignments, hands-on practice, public diplomacy
- Diplomatic Collaboration Capabilities Expanded
  - ▶ Stabilization Capabilities
  - ▶ Diplomatic/Political Advisors to Military Commanders
- Issues/Concerns
  - ▶ Security
  - ▶ Adequate Services
  - ▶ Recruitment

# Transformational Development

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- Director of Foreign Assistance/USAID Administrator
  - ▶ Develop a coordinated USG aid strategy
  - ▶ Direct USG foreign aid transformation to achieve President's Transformational Development Goals
  
- Issues
  - ▶ Coordination and Coherence
    - Among USAID and State programs
    - Among other government agencies
  
  - ▶ Politicalization of Aid Programs
    - Short-term strategic vs long-term development
  
  - ▶ Future Foreign Aid Reform
    - Consolidation of funding accounts
    - Independence of USAID
    - Evaluation of U.S. development policy
  
  - ▶ Legislation -- A new Foreign Assistance Act?

# Director of Foreign Assistance

Authority Over...	Provides Guidance to...
<ul style="list-style-type: none"><li>● <b>USAID Programs</b><ul style="list-style-type: none"><li>● Development</li><li>● Child Survival &amp; Health</li><li>● Humanitarian</li></ul></li></ul> <p>\$ 4.3 billion</p> <ul style="list-style-type: none"><li>● <b>State Programs</b><ul style="list-style-type: none"><li>● Security/Economic</li><li>● Military</li><li>● Counter-narcotics</li><li>● Counter-terrorism</li><li>● Peacekeeping</li><li>● Refugees</li><li>● International Orgs.</li></ul></li></ul> <p>\$11.8 billion</p> <p><b>Total: \$16.1 billion</b></p>	<ul style="list-style-type: none"><li>● <b>Other Foreign Affairs Aid Agencies</b><ul style="list-style-type: none"><li>● MCC</li><li>● Global AIDS Coord.</li><li>● Peace Corps</li><li>● Inter-American Fd.</li><li>● African Dev. Fd.</li><li>● Treasury (IFIs)</li><li>● TDA</li></ul></li></ul> <p>\$7.8 billion</p> <ul style="list-style-type: none"><li>● <b>Other Agencies</b><ul style="list-style-type: none"><li>● Labor</li><li>● Agriculture</li><li>● DOD</li><li>● Etc.</li></ul></li></ul> <p>\$s – several billion</p>

# War on Terrorism

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- Roughly \$6.2 billion for GWOT
- Iraq -- large increase
  - ▶ Administration officials: “no more reconstruction \$”
  - ▶ \$749 million FY07 vs. \$60 million FY06
  - ▶ \$18.4 billion FY04 supplemental nearly obligated
  - ▶ More aid in supplemental
- Afghanistan -- modest increase
  - ▶ \$1.12 billion FY07 vs. \$931 million FY06
- Iraq & Afghan “train & equip” in DOD budget
- Nonproliferation/Anti-terrorism +\$43m, +11%

# Leading Recipients of U.S. Aid\*

Millions of dollars

	FY2005 Actual	FY2006 Estimate	FY2007 Request		FY2005 Actual	FY2006 Estimate	FY2007 Request
Israel	\$2,610	\$2,495	\$2,460	Ethiopia	\$135	\$177	\$284
Egypt	\$1,822	\$1,780	\$1,758	Uganda	\$170	\$189	\$233
Afghanistan	\$2,674	\$931	\$1,124	Sudan	\$377	\$125	\$206
Iraq	\$28	\$61	\$749	Tanzania	\$109	\$135	\$190
Pakistan	\$688	\$754	\$738	Zambia	\$132	\$162	\$190
Colombia	\$569	\$561	\$561	Haiti	\$150	\$163	\$164
Jordan	\$659	\$462	\$457	Mozambique	\$84	\$114	\$157
South Africa	\$155	\$226	\$360	Indonesia	\$140	\$143	\$154
Kenya	\$162	\$226	\$320	West Bank/Gaza**	\$224	\$149	\$150
Nigeria	\$136	\$182	\$320				

Source: Department of State

\* Amounts exclude food, refugee and disaster assistance. Totals for selected countries are likely to be significantly higher with the addition of emergency relief aid.

\*\* Under review.

# Prior Aid Pledges: Met and Unmet

- HIV/AIDS
  - ▶ Pledge: \$15 billion over 5 years, FY2004-2008
  - ▶ Status: \$8.63 billion for 3 years; \$6.37 billion remains
  - ▶ Outlook: FY2007 request (\$4+ billion) more than enough
- President's Malaria Initiative
  - ▶ Pledge: \$1.2 billion additional aid through FY2010
  - ▶ Status: Congress earmarked \$22 million additional FY06
  - ▶ Outlook: \$225 million request keeps on pace
- Africa
  - ▶ Pledge: Double U.S. assistance, 2004-2010
  - ▶ Status: Africa economic aid FY06 41% higher than FY04
  - ▶ Outlook: \$3.67 billion request keeps on pace
- Millennium Challenge Account
  - ▶ Pledge: \$5 billion program by FY2006; "additional" aid
  - ▶ Status: \$6.8 billion req, FY04-06; \$4.2 billion appropriated; Compact country regular aid cut in FY07
  - ▶ Outlook: FY2006 & FY2007 well short of pledge
- International Family Planning
  - ▶ Pledge: Maintain \$425 million bilateral assistance (2001)
  - ▶ Status: Requests, FY2002-2006 about \$425 million
  - ▶ Outlook: FY2007 request is roughly \$357 million, well below the \$425 million target

# Highlights of the FY2007 Global AIDS Request

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- PEPFAR FY2007 request = \$4.27 billion (including Malaria), 25% higher than FY2006 (\$3.4 billion)
- Of the total, \$3.665 billion in Foreign Operations
- Major increase for the Global HIV/AIDS Initiative: \$2.79 billion requested compared to \$1.78 billion appropriated in FY2006
- Global Fund request is \$300 million, compared to \$544 million appropriated in FY2006
- Presidential Malaria Initiative (PMI) adds \$135 million in FY2007

## U.S. International HIV/AIDS, Tuberculosis, and Malaria Programs

(millions of dollars)

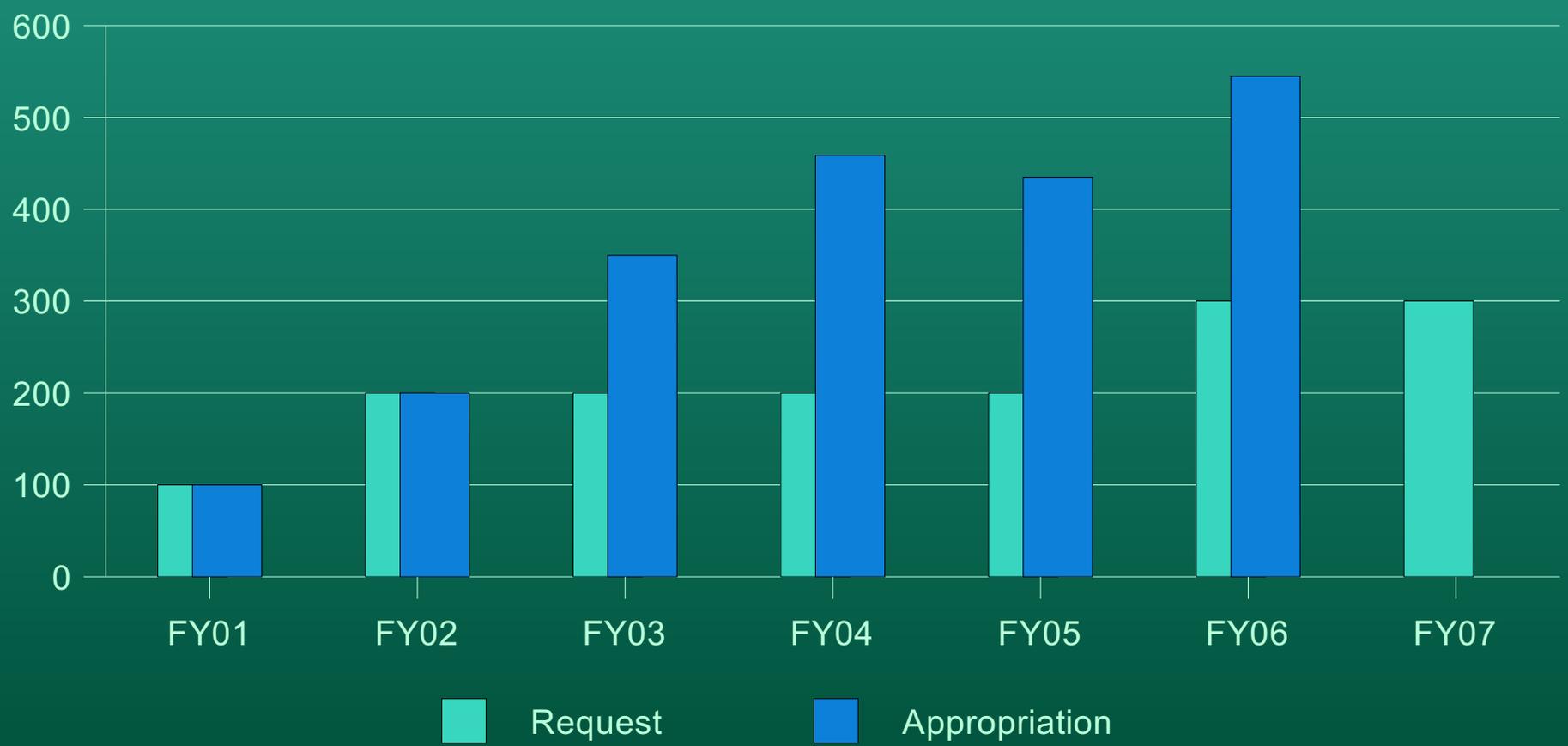
Program	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY2005 Actual	FY2006 Est.	FY2007 Request
US AID Child Survival/Health account for HIV/AIDS - regular	\$395.0	\$587.6	\$513.4	\$347.2	\$346.5	\$325.0
US AID Child Survival/Health account for the Global Fund	\$50.0	\$248.4	\$397.6	\$248.0	\$247.5	\$100.0
US AID Global Fund Carry-over	—	—	-87.8 <sup>a</sup>	\$87.8	—	—
US AID Child Survival/Health account for TB & Malaria	\$165.0	\$129.0	\$155.0	\$168.6	\$178.2	\$304.0
US AID other economic assistance	\$40.0	\$38.2	\$51.7	\$51.1	\$42.6	\$40.4
State Dept Global AIDS Init. (GHAI)	—	—	\$488.1	\$1,373.9	\$1,775.1	\$2,794.0
GHAI for the Global Fund	—	—	—	—	\$198.0	\$100.0
Foreign Military Financing	—	\$2.0	\$1.5	\$2.0	\$1.9	\$1.6
<b>Sub total, Foreign Operations</b>	<b>\$650.0</b>	<b>\$1,005.2</b>	<b>\$1,519.5</b>	<b>\$2,278.6</b>	<b>\$2,789.8</b>	<b>\$3,665.0</b>
CDC Global AIDS Program	\$143.8	\$182.6	\$273.9	\$123.8	\$122.7	\$121.9
CDC International Applied Prevention Research	\$11.0	\$11.0	\$9.0	\$14.0	\$10.9	\$0.0
CDC International TB & Malaria	\$15.0	\$15.8	\$11.0	\$11.0	\$10.9	\$11.0
NIH International Research	\$218.2	\$278.6	\$317.2	\$332.3	\$346.5	\$368.0
Global Fund contribution, NIH/HHS	\$125.0	\$99.3	\$149.1	\$99.2	\$99.0	\$100.0
Labor Dept AIDS in the Workplace	\$8.5	\$9.9	\$9.9	\$2.0	\$0.0	\$0.0
<b>Sub total, Labor/HHS/Ed</b>	<b>\$521.5</b>	<b>\$597.2</b>	<b>\$770.1</b>	<b>\$582.3</b>	<b>\$590.0</b>	<b>\$600.9</b>
DOD HIV/AIDS prevention education with African militaries	\$14.0	\$7.0	\$4.2	\$7.5	\$5.2	\$0.0
USDA Section 416(b) Food Aid	\$25.0	\$24.8	\$24.8	\$24.8	\$24.8	\$0.0
<b>Total, all appropriations</b>	<b>\$1,210.5</b>	<b>\$1,634.2</b>	<b>\$2,318.6</b>	<b>\$2,893.2</b>	<b>\$3,409.8</b>	<b>\$4,265.9</b>
<b>Total, Global Fund</b>	<b>\$175.0</b>	<b>\$347.7</b>	<b>\$458.9</b>	<b>\$435.0</b>	<b>\$544.5</b>	<b>\$300.0</b>

**Note:** All years include malaria funding.

a. Reflects the amount that could not be transferred to the Global Fund in FY 2004, but that was carried over for and contributed in FY 2005.

# Contributions to the Global Fund

\$millions



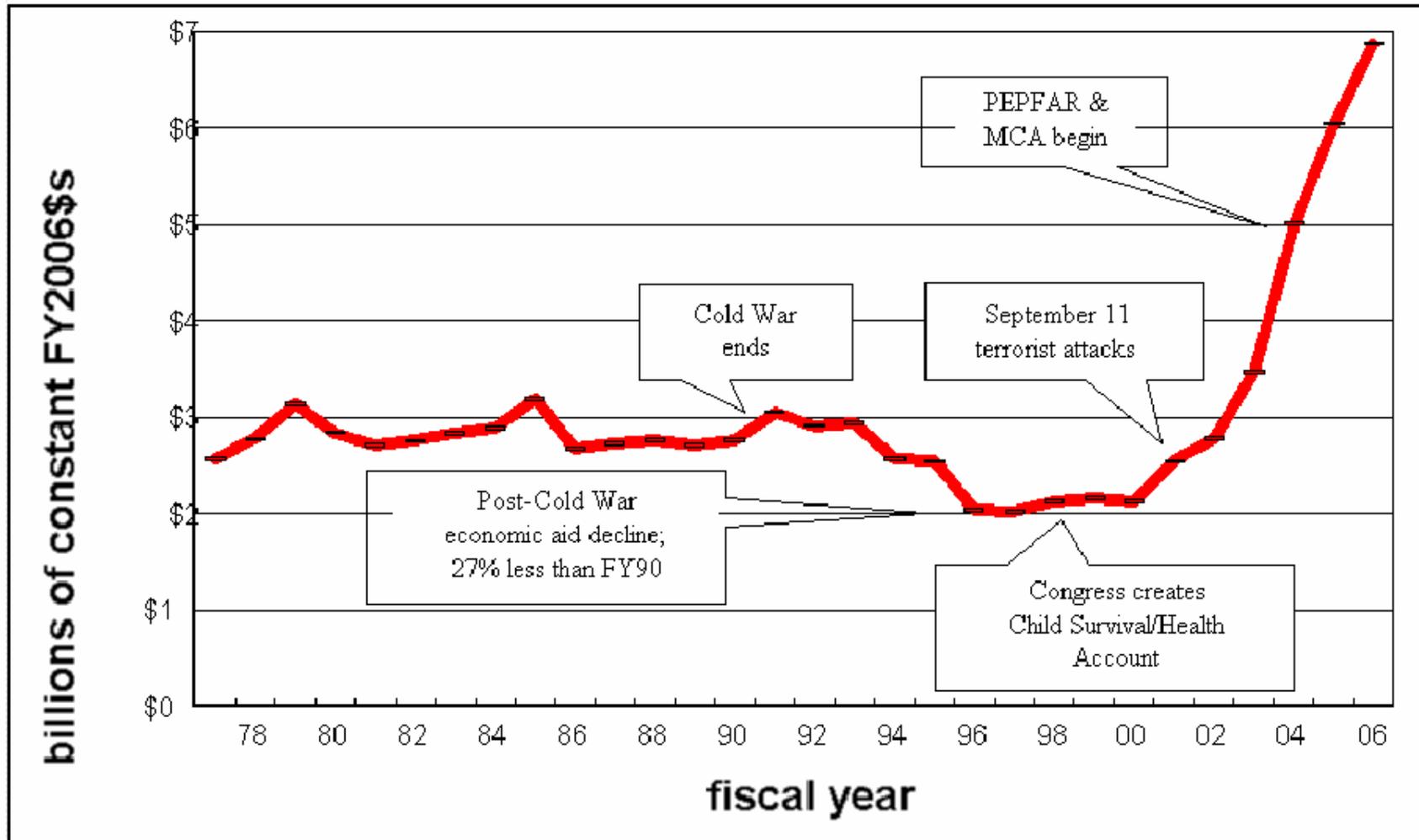
# Assistance Designated for Sub-Saharan Africa

Program	FY2002 Actual	FY2003 Actual	FY2004 Actual	FY2005 Actual	FY2006 Estimate	FY2007 Request
Child Survival & Health	424.4	541.1	477.3	370.3	391.9	478.5
Global HIV/AIDS Initiative	-	-	263.8	885.7	1,238.7	1,994.0
Development Assistance	454.0	490.7	466.7	517.5	588.5	563.5
IDFA - Liberia Supplemental	-	-	200.0	-	-	-
IDFA - Sudan/Africa Supps.	-	-	90.0	107.9	-	-
Economic Support Fund	120.0	109.4	74.1	126.2	121.3	164.3
Peace Corps	53.7	63.3	62.2	75.7	68.7	66.8
African Development Fdt.	16.5	18.7	18.6	18.8	22.8	22.7
Migration/Refugee Assist.	187.5	228.5	226.4	418.2	245.5	235.9
African Development Bank	5.1	5.1	5.1	4.1	3.6	5.0
African Development Fund	100.0	107.4	112.1	105.2	134.3	135.7
<b>Sub total, Econ/Humanitarian</b>	<b>1,361.2</b>	<b>1,564.2</b>	<b>1,996.3</b>	<b>2,629.6</b>	<b>2,815.3</b>	<b>3,666.4</b>

# Assistance Designated for Sub-Saharan Africa

International Narcotics/Crime	7.5	6.7	6.9	11.7	3.2	21.5
Peacekeeping Operations	54.9	78.1	30.2	199.5	53.9	76.9
IMET	10.3	9.9	11.2	9.2	10.8	10.8
Foreign Military Financing	33.5	28.0	20.9	23.9	16.3	14.8
Contribs. Int'l. Peacekeeping	513.0	366.7	580.9	974.5	1,129.3	892.3
NADR	12.1	19.7	25.8	27.8	27.4	36.4
DOD AIDS Educ., Af. Mil.	14.0	7.0	4.2	7.5	5.3	-
<b>Sub total, Military &amp; Other</b>	<b>645.3</b>	<b>516.1</b>	<b>680.1</b>	<b>1,254.1</b>	<b>1,246.2</b>	<b>1,052.7</b>
<b>Total</b>	<b>2,006.5</b>	<b>2,080.3</b>	<b>2,676.4</b>	<b>3,883.7</b>	<b>4,061.5</b>	<b>4,719.1</b>
MCC Compacts	-	-	219.9	307.3	-	-
MCC Threshold Programs	-	-	11.2	33.8	-	-
Food Aid	462.9	1,165.9	1,187.9	1,234.7	272.9	217.5

# “Core” Development Aid Funding Trends



# Development Assistance Priorities

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- Large increase overall -- +36% -- but mixed picture
- Increases:
  - ▶ MCC compact countries
  - ▶ PEPFAR focus countries
  - ▶ Malaria focus countries
- Decreases:
  - ▶ Child Survival non-HIV and malaria programs
  - ▶ Development assistance

# Development Aid Priorities

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## “Core” Development Assistance Funding (\$s millions)

<b>Development Aid Accounts</b>	<b>FY2006 estimate</b>	<b>FY2007 request</b>	<b>FY2007 +/- FY2006 (\$s)</b>	<b>FY2007 +/- FY2006 (%)</b>
Development Assistance	\$1,509	\$1,282	(\$227)	-15.0%
Child Survival/Health	\$1,644	\$1,433	(\$211)	-12.8%
Global HIV/AIDS Initiative	\$1,975	\$2,894	\$919	46.5%
<b>Subtotal, CS/H &amp; AIDS</b>	<b>\$3,619</b>	<b>\$4,327</b>	<b>\$708</b>	<b>19.6%</b>
Millennium Challenge Corp.	\$1,752	\$3,000	\$1,248	71.2%
<b>TOTAL</b>	<b>\$5,371</b>	<b>\$7,327</b>	<b>\$1,956</b>	<b>36.4%</b>

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# Child Survival/Health Priorities

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(\$s millions)

	<b>FY2006 estimate</b>	<b>FY2007 request</b>	<b>FY2007 +/- FY2006 (\$s)</b>	<b>FY2007 +/- FY2006 (%)</b>
Child Survival/Maternal Health	\$356	\$323	(\$33)	-9.3%
HIV/AIDS	\$346	\$325	(\$21)	-6.1%
Global Fund for HIV/AIDS	\$248	\$100	(\$148)	-59.7%
Other Infectious Diseases	\$293	\$382	\$89	30.4%
Vulnerable Children	\$30	\$9	(\$21)	-70.0%
Reproductive Health	\$371	\$294	(\$77)	-20.8%
<b>TOTAL</b>	<b>\$1,644</b>	<b>\$1,433</b>	<b>(\$211)</b>	<b>-12.8%</b>

# Development Assistance Priorities

	(\$s millions)			
	<b>FY2006 estimate</b>	<b>FY2007 request</b>	<b>FY2007 +/- FY2006 (\$s)</b>	<b>FY2007 +/- FY2006 (%)</b>
<b>Economic Growth, Ag. &amp; Trade</b>	<b>\$1,229</b>	<b>\$1,073</b>	<b>(\$156)</b>	<b>-12.7%</b>
Basic Education	\$361	\$256	(\$105)	-29.1%
Agriculture/Environment	\$529	\$495	(\$34)	-6.4%
Higher Education	\$42	\$44	\$2	4.8%
Economic Growth	\$296	\$278	(\$18)	-6.1%
<b>Democracy/Conflict/Humanitarian</b>	<b>\$239</b>	<b>\$209</b>	<b>(\$30)</b>	<b>-12.6%</b>
Human Rights	\$23	\$20	(\$3)	-13.0%
Democracy & Governance	\$188	\$164	(\$24)	-12.8%
Conflict Management/Humanitarian	\$29	\$24	(\$5)	-17.2%
Unallocated	\$41	\$0	(\$41)	—
<b>TOTAL</b>	<b>\$1,509</b>	<b>\$1,282</b>	<b>(\$227)</b>	<b>-15.0%</b>

# Development Aid Funding Impact on Selected Countries

## Global AIDS Initiative – Selected Focus Countries

(\$s – millions)

	Ethiopia				Rwanda			
	FY2004	FY2005	FY2006	FY2007	FY2004	FY2005	FY2006	FY2007
Development Aid	\$18.4	\$32.6	\$28.9	\$22.8	\$5.9	\$5.7	\$5.9	\$3.9
Child Survival/Health	\$33.6	\$20.1	\$31.6	\$28.8	\$13.3	\$7.1	\$7.2	\$7.7
Global AIDS Init.	\$15.2	\$69.9	\$109.5	\$225.0	\$16.4	\$43.8	\$60.0	\$82.0
MCC	–	–	–	–	–	–	–	–
<b>TOTAL</b>	<b>\$67.2</b>	<b>\$122.6</b>	<b>\$170.0</b>	<b>\$276.6</b>	<b>\$35.6</b>	<b>\$56.6</b>	<b>\$73.1</b>	<b>\$93.6</b>

# Development Aid Funding Impact on Selected Countries

## Millennium Challenge Corporation – Selected Compact Countries

	Benin				Honduras			
	FY2004	FY2005	FY2006	FY2007	FY2004	FY2005	FY2006	FY2007
Development Aid	\$8.2	\$7.0	\$4.4	\$0.4	\$21.6	\$20.9	\$18.8	\$13.3
Child Survival/Health	\$7.6	\$7.5	\$7.9	\$8.4	\$13.3	\$13.2	\$13.1	\$12.2
Global AIDS Init.	-	-	-	-	-	-	-	-
MCC*	-	-	\$61.4*	\$61.4*	-	-	\$43.0*	\$43.0*
<b>TOTAL</b>	<b>\$15.8</b>	<b>\$14.5</b>	<b>\$73.7</b>	<b>\$70.2</b>	<b>\$34.9</b>	<b>\$34.1</b>	<b>\$74.9</b>	<b>\$68.5</b>

\*Annual average of multi-year Compact.

# Development Aid Funding Impact on Selected Countries (continued)

## Non-PEPFAR/MCC – Selected Countries

	Mali				Jamaica			
	FY2004	FY2005	FY2006	FY2007	FY2004	FY2005	FY2006	FY2007
Development Aid	\$25.3	\$20.7	\$14.6	\$16.9	\$14.2	\$12.2	\$9.6	\$7.4
Child Survival/Health	\$14.2	\$16.7	\$16.5	\$15.9	\$4.6	\$4.5	\$4.5	\$2.8
Global AIDS Init.	-	-	-	-	-	-	-	-
MCC*	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$39.5</b>	<b>\$37.4</b>	<b>\$31.1</b>	<b>\$32.8</b>	<b>\$18.8</b>	<b>\$16.7</b>	<b>\$14.1</b>	<b>\$10.2</b>

# FY2006 Supplemental

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- Two supplementals
  - ▶ Iraq/Afghanistan military operations and foreign affairs programs -- \$72.4 billion
  - ▶ Hurricane Recovery -- \$19.8 billion
- \$4.2 billion for International Affairs activities
- Major Components
  - ▶ Iraq: stabilization assistance -- \$1.6 billion
  - ▶ Iraq: State Dept/USAID operations -- \$1.64 billion
  - ▶ Afghanistan: aid/debt relief/security -- \$112 million
  - ▶ Iran: democracy/public diplomacy -- \$75 million
  - ▶ Pakistan: earthquake aid -- \$126 million
  - ▶ Sudan, southern and Darfur -- \$514 million