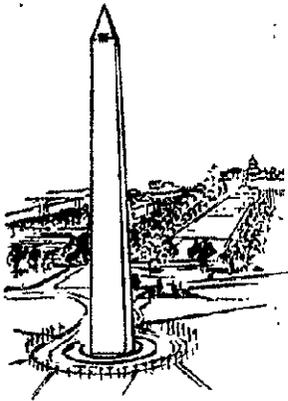


**UNITED STATES AGENCY
FOR
INTERNATIONAL DEVELOPMENT
MISSION TO INDIA**

U. S. ECONOMIC ASSISTANCE TO INDIA



**PROGRAM DIVISION
USAID / NEW DELHI**

JANUARY 1978

USAID/NEW DELHI
U. S. ECONOMIC ASSISTANCE TO INDIA
1951 TO SEPTEMBER 30, 1977

C O N T E N T S

	<u>Page</u>
1. Map of India	1
2. U. S. Economic Assistance to India - Pie Chart	2
3. Summary of U. S. Economic Assistance to India	3
4. Summary of U. S. Economic Assistance to India by Sector	4-6
5. Summary Status of U.S. Loans to India	7
6. Technical Assistance - U.S. Advisors Assigned to India	8
7. Technical Assistance - Indian Participants Trained	9
8. Technical Assistance - Major Universities/Institutes Assisted by A.I.D.	10
9. Dollar Loan Projects	11
10. PL 480 Title I Sales Agreements	12-13
11. PL 480 Title I, Section 104 (e) Cooley Loan Projects	14-16
12. PL 480 Title I, Section 104 (f) Rupee Loans and Grants to the Government of India by Sector/Project.	17-19
13. PL 480 Title I Special Grants from U.S. - owned Rupees under Mondale Amendment	20-21
14. PL 480 Title II Program by Fiscal Year - 1951 to September 30, 1977	22
15. PL 480 Title II Voluntary Agencies Program - Summary of FY 1977 Activities	23-29
16. PL 480 Title II, Section 204 (Local Currency) Grant Projects Active in FY 1977	30
17. A.I.D. Projects Audited During FY 1975/1976/1977	31-32
<u>GENERAL INFORMATION</u>	
18. Summary of IBRD Loans & IDA Credits to India	33
19. Estimated Gross and Net Aid Flows to India, 1976-77	34
20. External Debt Service Payments by India, 1976-77	35
21. U.S. Trade with India in 1975 and 1976 - Principal Items	36
22. Balance of Payments, and Foreign Exchange Reserves	37
23. Selected Economic Indicators, 1974-75 to 1976-77	38
24. Area, Population and Employment	39
25. Estimated Annual Population and Distribution by Sex, 1961-2001	40
26. Annual Family Planning Acceptors in India, 1961-1977	41
27. Rural and Urban Poverty Among Indian States: 1960-61 and 1970-71 Compared + Graph	42
28. Inter-State Distribution of Population Below the Poverty Line, 1970-71	43
29. Severe Destitutes, Destitutes, and Poor in India, 1970-71	44
30. GOI Fourth and Fifth Five Year Plans - Outlays by Sector - 1969-1979	45

MAP OF INDIA

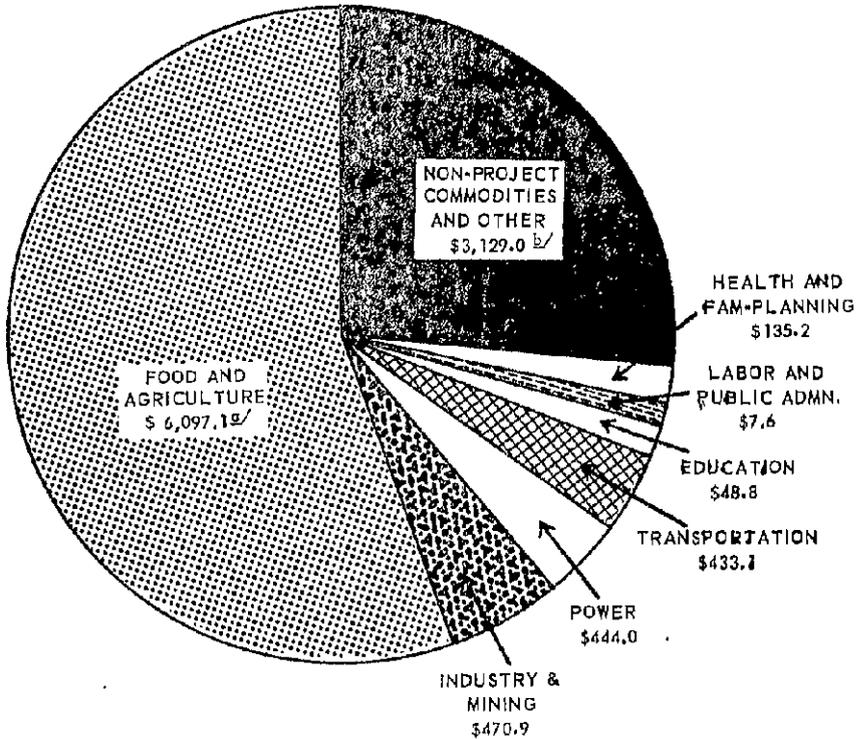


- * Capital of India
- State Capital
- △ Union Territory

State	Capital
INDIA	NEW DELHI
Andhra Pradesh	Hyderabad
△ Arunachal Pradesh	Itanagar
Assam	Gauhati
Bihar	Patna
△ Goa	Panaji
Gujarat	Ahmedabad
Haryana	Chandigarh
Himachal Pradesh	Simla
Jammu & Kashmir	Srinagar
Karnataka	Bangalore
Kerala	Trivandrum
Madhya Pradesh	Bhopal
Maharashtra	Bombay
Manipur	Imphal
Meghalaya	Shillong
△ Mizoram	Aizal
Nagaland	Kohima
Orissa	Bhubaneswar
Punjab	Chandigarh
Rajasthan	Jalpur
Sikkim	Gangtok
Tamil Nadu	Madras
Tripura	Agartala
Uttar Pradesh	Lucknow
West Bengal	Calcutta

U.S. ECONOMIC ASSISTANCE TO INDIA
1951 TO SEPTEMBER 30, 1977

(Millions of Dollars)



TOTAL: \$ 10,165.7

of which, Loans : \$ 4,767.7

Grants : \$ 5,998.0

^{a/} Includes Food for Peace commodities \$ 5,607.8

^{b/} Includes Food for Peace commodities \$ 560.2

USAID/NEW DELHI

SUMMARY OF U.S. ECONOMIC ASSISTANCE TO INDIA 1951 THROUGH SEPTEMBER 30, 1977

<u>Type of Assistance</u>	<u>Obligations (\$ Millions)</u>
1. Technical Assistance Program:	
(a) Development Grants	461.0
(b) Loans (repayable in rupees)	148.1
2. Development Loans:	
(a) Dollars Loans repayable in rupees	502.3
(b) Dollars Loans repayable in dollars	2,692.3
3. Wheat Loan of 1951 (repayable in dollars)	243.7
4. PL 480, Title I Agricultural Commodity Sales:	
(a) Rupee Payable Sales	4,076.8 ^{a/}
(b) Convertible LC Credit Sales (repayable in dollars)	423.8
(c) Dollar Credit Sales (repayable in dollars)	218.5
5. PL 480, Title II Grants (Donations thru VolAgs, WFP)	1,448.9
6. Misc. Relief Grants	5.5
7. Triangular Trade Sales (repayable in rupees)	5.8
8. U.S. EXIM Bank Loans (repayable in dollars, as of 12/31/76)	539.0
	<u>Total: 10,765.7 ^{b/}</u>

<u>CURRENT PROGRAMS: (In Million Dollars)</u>	FY 1976 & T.Q.*	FY 1977
	<u>Actual</u>	<u>Actual</u>
Dollar Loans	-	-
Dollar Grants (including OPG's)	-	-
Rupee Grants (St. John's Medical Coll. & Hosp.)	3.2	-
PL 480 Title I Sales (Dollar Credit)	83.0	26.0
PL 480 Title II Grants (VolAg Donations)	125.4 ^{c/}	160.5 ^{c/}
Debt Relief	-	-
U.S. EXIM Bank Credits	1.3	n.a.
	<u>Total: 212.9</u>	<u>186.5</u>
Mission Operating Expenses	<u>1.3</u>	<u>0.8</u>
Title II Commodities - Quantity in M. Tons:	<u>389,046</u>	<u>470,391</u>

- ^{a/} 1. Actual amount of PL 480 sale proceeds deposited by the Govt. of India under all rupee payable sales agreements totalled Rs. 22,430.8 million. Of this, actual amount utilized for Cooley Loans to private enterprises totalled Rs. 1,244.0 million; for loans and grants to Govt. of India Rs. 18,118.2 million; and for U.S. Govt. uses Rs. 3,068.6 million. While loans to GOI have been fully repaid, loans to private borrowers (Cooley Loans) are still outstanding.
- ^{a/} 2. The Rupee Agreement signed on February 18, 1974 provided for the disposition of U.S. owned PL 480 rupees held in deposit and those prepaid by the GOI under all outstanding rupee loans. Under the terms of the Agreement, the USG granted Rs. 16,80 billion - roughly two-thirds of India's rupee debt to the U.S. - to be used to help finance various development projects of India's Fifth Five Year Plan. (Roughly Rs. 8.0 billion, mostly of non-PL 480 funds, was retained for U.S. uses.)
- ^{b/} Excludes \$16.4 million obligated for self-help activities approved under Section 204 of PL 480 Title II; Grants were made in equivalent rupees out of U.S.-owned PL 480 Title I rupee holdings. (This is not counted as additional aid to India.)
- ^{c/} Includes estimated Ocean Freight (about 40% of regular commodities value, and 10% of Non-Fat Dry Milk value.)

T.Q. - Transition Quarter. (July 1 - Sept. 30, 1976)

SUMMARY OF U.S. ECONOMIC ASSISTANCE TO INDIA BY SECTOR

1951 TO SEPTEMBER 30, 1977

(In Million Dollars and Dollar Equivalents)

<u>TYPE OF ASSISTANCE</u>	<u>Food and Agriculture</u>	<u>Industry & Mining</u>	<u>Power</u>	<u>Transpor- tation</u>	<u>Labor</u>	<u>Health & Fam.Planning</u>	<u>Educa- tion</u>	<u>Public Admin.</u>	<u>General & Misc.</u>	<u>TOTAL (\$ Million)</u>
1. Technical Assistance:										
(a) Development Grants:	<u>144.8</u>	<u>58.6</u>	<u>12.8</u>	<u>32.4</u>	<u>4.0</u>	<u>122.7</u>	<u>41.4</u>	<u>3.6</u>	<u>40.7</u>	<u>461.0</u>
TC/SA/DF Appropriations	<u>138.6</u>	<u>56.2</u>	<u>12.4</u>	<u>32.4</u>	<u>3.2</u>	<u>103.2</u> ^{a/}	<u>36.8</u>	<u>2.8</u>	<u>30.7</u>	<u>416.3</u>
Family Planning Grant	-	-	-	-	-	<u>18.4</u>	-	-	-	<u>18.4</u>
Sec. 402 Rupees (\$ equiv.):	<u>6.2</u>	<u>2.4</u>	<u>0.4</u>	-	<u>0.8</u>	<u>1.1</u>	<u>4.6</u>	<u>0.8</u>	<u>10.0</u>	<u>26.3</u>
(b) Loans (repayable in rupees):	<u>15.7</u>	<u>35.4</u>	<u>41.5</u>	<u>45.0</u>	-	<u>10.5</u>	-	-	-	<u>148.1</u>
MSP Loans	<u>15.7</u> ^{b/}	<u>17.1</u>	<u>41.5</u>	<u>45.0</u> ^{c/}	-	<u>10.5</u>	-	-	-	<u>129.8</u>
MSP Loan (Orissa Iron Ore)	-	<u>18.3</u>	-	-	-	-	-	-	-	<u>18.3</u>
2. Development Loans:										
(a) DLF & AID Loans, repayable in dollars:	<u>74.4</u> ^{d/}	<u>169.0</u> ^{e/}	<u>252.1</u> ^{f/}	<u>70.5</u> ^{g/}	-	<u>2.0</u> ^{h/}	<u>7.4</u>	-	<u>2,116.9</u> ^{b/}	<u>2,692.3</u> ^{i/}
(b) DLF & AID Loans, repayable in rupees:	-	<u>108.7</u> ^{j/}	<u>137.6</u>	<u>127.6</u> ^{k/}	-	-	-	-	<u>128.4</u> ^{l/}	<u>502.3</u>
3. Wheat Loan of 1951, repayable in dollars:	<u>243.7</u>	-	-	-	-	-	-	-	-	<u>243.7</u> ^{m/}
4. PL 480 Title I Agricultural Commodity Sales:	<u>4,158.9</u>	-	-	-	-	-	-	-	<u>560.2</u>	<u>4,719.1</u>
(a) Rupee Payable Sales:	<u>3,581.8</u>	-	-	-	-	-	-	-	<u>495.0</u>	<u>4,076.8</u> ^{n/}
(b) Convertible LC Credit Sales (repayable in dollars):	<u>358.6</u>	-	-	-	-	-	-	-	<u>65.2</u>	<u>423.8</u> ^{o/}
(c) Dollar Credit Sales (repayable in dollars):	<u>218.5</u>	-	-	-	-	-	-	-	-	<u>218.5</u>

See Footnotes on Page 6

(contd.)

SUMMARY OF U.S. ECONOMIC ASSISTANCE TO INDIA BY SECTOR (contd...)

<u>TYPE OF ASSISTANCE</u>	<u>Food and Agriculture</u>	<u>Industry & Mining</u>	<u>Power</u>	<u>Transpor- tation</u>	<u>Labor</u>	<u>Health & Fam.Planning</u>	<u>Educa- tion</u>	<u>Public Admin.</u>	<u>General & Misc.</u>	<u>TOTAL (\$ Million)</u>
5. PL 480 Title II Grants (Food Donations):	1,448.9	-	-	-	-	-	-	-	-	1,448.9
(a) Emergency Relief, and World Food Program (WFP):	265.2 ^{g/}	-	-	-	-	-	-	-	-	265.2
(b) Voluntary Agencies (VolAgs):	1,183.7 ^{r/}	-	-	-	-	-	-	-	-	1,183.7
6. Emergency Flood & Famine Relief Grants:	5.5	-	-	-	-	-	-	-	-	5.5
7. Triangular Trade Sales (repayable in rupees):	5.2	0.6	-	-	-	-	-	-	-	5.8 ^{s/}
8. U.S. EX-IM Bank Loans, ^{t/} (repayable in dollars):	-	98.6 ^{u/}	-	157.6 ^{v/}	-	-	-	-	282.8 ^{w/}	539.0
TOTAL :	6,097.1	470.9	444.0	433.1	4.0	135.2	48.8	3.6	3,129.0	10,765.7

See Footnotes on Page 6

SOURCES:

1. USAID/CO Financial Management Report as of June 30, 1971, and subsequent accounting records.
2. USAID/CO Quarterly Project Reports (U-203).
3. AID/W Reports on Status of Loan Agreements (W-224 and 17/18 Reports).
4. AID/W Operations Reports (W-129).
5. PL 480 Title I Sales Agreements.
6. USAID/CO Reports on Status of PL 480 Title I Program (Report B).
7. USAID/CO Statement of PL 480 Commodity Sales Agreements as of Dec. 31, 1971, Distribution by Uses and Non-Utilization.
8. USIS Fact Sheet No. 23
9. EXIM Bank Loan Statements, through December 31, 1976
10. USAID/Program Division, and Food & Agriculture Division records.

(contd.)

SUMMARY OF U.S. ECONOMIC ASSISTANCE TO INDIA BY SECTOR (contd...)

FOOTNOTES (All figures in millions)

- a/ Includes \$6.8 for Family Welfare Planning Project.
- b/ Includes \$8.9 for Fertilizer imports.
- c/ Represents assistance to Railways.
- d/ Represents Fertilizer imports under Non-Project Loans No. 386-H-152 and H-188.
- e/ Includes \$20.0 for Mining & Minerals; \$20.1 for private Sector Fertilizer Plant (IFFCO); and \$121.9 for private sector industries.
- f/ Includes \$17.9 for private sector Power Plant (Loan No. 386-H-063).
- g/ For Family Planning vehicles components.
- h/ For General commodity imports, e.g. steel, non-ferrous metals, fertilizer, spare parts (breakdown by sector not available).
- i/ Includes \$49.2 of capitalized interest obligated.
- j/ Includes \$44.4 for Private Sector. Also includes \$29.4 for a Fertilizer Plant.
- k/ Includes \$114.5 for assistance to Railways.
- l/ Includes \$21.7 for private sector steel imports under Loan No. 386-A-012. Other breakdown by sector not available.
- m/ Includes \$54.1 of capitalized interest obligated.
- n/ Excludes \$277.9 of total value of all sales agreements not utilized by GOI. Against the amount utilized (\$4,076.8), rupee proceeds actually deposited by GOI totalled Rs. 22,430.8 of which Rs. 3,068.6 (equiv. \$578.6) were earmarked for U.S. Uses.
- p/ Excludes \$22.3 of total value of all credit sales agreements not utilized by GOI, but includes \$5.6 of debt relief in 1972-73.
- q/ Includes Ocean Freight.
- r/ Includes \$262.4 estimated Ocean Freight, but excludes Sec. 204 Grants (\$16.4) from U.S. owned PL 480 rupees.
- s/ Represents dollar value of fertilizer (\$5.2) purchased by U.S.A. with Japanese yen, French francs, and Italian liras, and electrical goods and clay products (\$0.6) purchased with Japanese yen, accruing to U.S.A. under PL 480 Title I sales in these countries, and sold to India for equivalent rupees (Rs. 27.6) in FY 1959-1960.
- t/ EXIM Bank data is as of December 31, 1976.
- u/ Represents loans to Private Sector, including \$21.9 for a Fertilizer Plant.
- v/ Includes \$49.6 for Railways; and \$108.0 for Boeing Aircraft.

USAID/NEW DELHI

SUMMARY STATUS OF U.S. LOANS TO INDIA AS OF SEPTEMBER 30, 1977

(In Million Dollars and Dollar Equivalents)

<u>Type of Loan</u>	<u>Loan^{a/} Amount</u>	<u>Principal Repaid</u>	<u>Outstanding Balance</u>	<u>Interest Collected</u>
	\$	\$	\$	\$
Technical Assistance Program:				
Loans (repayable in rupees)	148.1	148.1 ^{b/}	--	75.5 ^{b/}
Development Loans:				
Loans repayable in rupees	502.3	501.6 ^{c/}	0.7	162.9 ^{c/}
Loans repayable in dollars	2,692.3	131.8	2,560.5	255.3
Wheat Loan of 1951 (repayable in dollars)	243.7	35.8	207.9	47.7
PL 480 Title I Agricultural Commodity Sales:				
Convertible LC Credit Sales (repayable in dollars)	423.8	--	423.8	56.7 ^{d/}
Dollar Credit Sales (repayable in dollars)	218.5 ^{e/}	10.9 ^{f/}	207.6 ^{g/}	4.5 ^{d/}
U.S. Export-Import Bank Loans (repayable in dollars)	539.0 ^{h/}	425.7	113.3 ^{h/}	194.6
TOTAL:	4,767.7	1,253.9	3,513.8	797.2

Note: Rupees received under the rupee repayable loans have been retained for U.S. uses in the non-PL 480 rupee account established under the terms of the Indo-U.S. Rupee Agreement of February 18, 1974.

^{a/} Includes capitalized interest obligated.

^{b/} Loans fully repaid in rupees -- Principal Rs. 1,200.0 million, Interest Rs. 481.8 million (non-PL 480 rupee account).

^{c/} Repaid in rupees -- Principal Rs. 3,599.6 million, Interest Rs. 1,030.6 million (non-PL 480 rupee account). Loans to GOI fully repaid; outstanding balance (\$0.7 million) due from private borrowers.

^{d/} Per GOI/DEA Accounts Section.

^{e/} Represents total value of sales agreement of Feb. 3, 1977, and actual utilizations under sales agreements of Mar. 20, 1975 and May 3, 1976.

^{f/} Represents initial payments of 5% of the sales agreements value utilized, to be paid by the GOI.

^{g/} Represents 95% of the sales agreements value utilized, which will constitute the real credit.

^{h/} Includes undisbursed amount of \$1.3 million; EXIM Bank data is as of December 31, 1976.

USAID/NEW DELHI
 TECHNICAL ASSISTANCE PROGRAM
 U.S. ADVISORS ASSIGNED TO INDIA ^{a/}

FIELD OF ACTIVITY	U.S. FISCAL YEAR ENDING JUNE 30																									TOTAL
	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976 1977	
Agricultural & Natural Resources	34	43	30	35	54	76	76	53	59	58	43	50	49	42	48	62	110	107	109	99	100	64	-	-	-	1403
Industry & Mining	10	25	31	52	52	58	40	27	30	36	41	34	26	21	10	13	13	9	12	7	7	6	-	-	-	560
Transportation	-	-	-	1	12	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
Labor	-	-	1	2	1	3	2	-	1	2	1	8	9	8	3	6	7	2	-	-	-	-	-	-	-	56
Health & Family Planning ^{b/}	4	6	8	9	13	22	18	24	26	19	26	21	19	15	11	12	17	18	24	23	25	20	-	-	-	380
Education	11	1	14	21	27	16	9	11	27	21	30	50	53	62	37	49	47	25	28	16	9	9	-	-	-	573
Public Administration	-	2	2	4	6	-	1	2	4	1	1	1	7	8	9	9	6	-	-	-	-	-	-	-	-	63
Community Development, Social Welfare & Housing	5	12	13	13	10	9	6	9	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81
General & Miscellaneous	2	6	8	4	7	21	12	13	16	20	16	26	27	35	37	32	36	33	26	25	25	16	-	-	-	443
TOTAL:	64	95	107	141	182	207	165	140	167	159	160	190	190	191	155	183	236	194	199	170	166	115	-	-	-	3576

TOTAL: 3,576

^{a/} Excludes all Short - term Consultants, and Administrative Employees.

^{b/} Includes Technicians assigned to Food & Nutrition Division.

USAID/NEW DELHI
INDO-U.S. TECHNICAL ASSISTANCE PROGRAM
INDIAN PARTICIPANTS PROGRAMMED BY U.S. FISCAL YEAR ENDING JUNE 30

Serial NO.	TITLE	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976 1977	TOTAL	
1	Agricultural Extension	5	8	10	42	--	12	21	42	23	32	15	22	25	30	31	34	--	--	--	--	--	--	--	--	--	--	352	
2	Land & Water Resources	1	3	3	2	--	2	6	8	5	11	7	10	18	21	27	9	4	21	39	54	21	--	--	--	--	--	272	
3	Crop Production/Seeds	10	5	22	2	7	2	3	13	7	6	11	8	5	7	8	5	1	13	10	9	14	--	--	--	--	--	168	
4	Livestock Development	1	3	8	5	1	7	11	3	15	11	5	13	5	9	8	6	--	--	--	--	--	--	--	--	--	--	111	
5	Fertilizer	--	2	1	1	--	--	--	--	--	--	--	5	--	1	28	23	39	59	43	34	13	--	--	--	--	--	249	
6	Agriculture Production	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	13	9	31	22	2	--	--	--	--	--	77	
7	Agricultural Univ. Dev.	--	--	--	--	42	--	45	63	92	61	90	52	51	47	54	41	40	67	84	76	64	5	--	--	--	--	974	
8	Rice Research Improvement (Contract)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	10	--	9	8	--	--	--	--	--	27	
9	Education	1	12	1	4	--	12	2	60	168	63	36	--	--	--	--	--	--	--	2	--	--	--	--	--	--	--	361	
10	Education (Contract)	--	--	38	--	31	--	6	38	3	9	20	117	19	19	--	10	4	18	7	8	6	--	--	--	--	--	353	
11	Science Edu. Improvement -- NSF	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	7	18	17	19	16	--	--	--	--	--	77	
12	Health	1	17	27	7	2	13	1	46	35	61	40	27	36	24	14	--	--	2	--	--	--	--	--	--	--	--	353	
13	Nursing	--	6	11	--	--	--	--	3	4	3	6	7	9	5	3	1	--	--	--	--	--	--	--	--	--	--	58	
14	Family Planning/Pop.	--	--	--	2	1	--	--	--	--	--	--	--	--	--	19	3	13	8	15	18	9	3	--	--	--	--	91	
15	Labor	3	14	--	24	4	10	--	--	2	8	11	14	14	15	18	22	18	14	14	25	--	--	--	--	--	--	230	
16	Labor (Contract)	--	--	--	--	--	--	--	--	--	--	--	9	7	3	--	4	--	--	--	--	--	--	--	--	--	--	23	
17	Export Promotion	--	--	--	--	--	--	--	--	--	--	--	--	--	--	5	5	7	2	--	18	9	--	--	--	--	--	--	46
18	Transportation	11	8	3	6	1	6	18	10	10	16	5	--	4	--	15	30	37	38	12	13	1	--	--	--	--	--	244	
19	Management	1	1	--	--	--	2	4	1	--	2	4	4	32	37	30	2	28	16	37	25	--	--	--	--	--	--	226	
20	National Productivity Council	--	--	--	--	--	--	--	10	110	168	177	93	80	71	--	--	--	--	--	--	--	--	--	--	--	--	709	
21	Industry	3	9	10	7	17	18	1	5	4	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	77	
22	Steel -- Instep	--	--	--	--	--	--	--	--	103	192	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	285	
23	Power/Water Development	6	2	15	10	5	12	13	14	20	16	11	9	6	14	19	--	--	--	6	9	14	--	--	--	--	--	231	
24	Nuclear Engineering	--	--	--	--	--	3	3	8	20	30	19	18	29	16	8	14	--	--	--	--	--	--	--	--	--	--	168	
25	Mining	6	4	2	3	3	8	6	13	9	6	13	4	--	--	--	--	--	--	--	2	--	--	--	--	--	--	79	
26	Banking & Investment	1	1	--	--	--	--	--	16	16	3	2	4	4	--	--	--	--	--	--	1	--	--	--	--	--	--	48	
27	Communication Media	--	8	1	1	1	--	--	--	--	--	--	--	--	4	--	--	--	--	--	--	--	--	--	--	--	--	15	
28	Development Training	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	19	2	--	--	--	--	21	
29	Special Arrangements	--	--	--	--	--	--	--	1	--	--	--	1	11	11	18	6	7	12	5	27	100	30	--	2	3	--	234	
	TOTAL	50	103	152	116	115	107	140	354	646	701	472	417	355	334	305	215	218	307	322	369	296	40	--	2	3	--	6139*	

Note: The number of Participants shown against each year relates to U.S. year of funding and includes both Direct and Contract Participants

No. of Participants with One Training Program -- 5995
 No. of Participants with Two Training Programs -- 132
 No. of Participants with Three Training Programs -- 11
 No. of Participants with Four Training Programs -- 1

*Includes 228 Women Participants.

TOTAL: 6139*

USAID/NEW DELHI
TECHNICAL ASSISTANCE PROGRAM
MAJOR UNIVERSITIES/INSTITUTES ASSISTED BY A.I.D.

(Terminated on or before June 30, 1973)

<u>State</u>	<u>Location</u>	<u>Project</u>
Andhra Pradesh	Hyderabad	A. P. Agricultural University (APAU) (Kansas State Univ.) All India Coordinated Rice Improvement Project (AICRIP)
	Bapatla	Agriculture College (APAU) (Kansas State)
	Tirupati	Agriculture College & Veterinary Science College (APAU) (Kansas State)
Haryana	Hissar	Colleges of Agriculture & Veterinary Science (Ohio State) (now Agriculture University)
Madhya Pradesh	Jabalpur	Jawaharlal Nehru Krishi Vishwa Vidyalyaya (Univ. of Illinois) (Agriculture University)
Maharashtra	Rahuri (Poona)	Mahatma Phule Krishi Vidyapeeth (Agriculture University) (Penn State)
	Bombay	Bombay Central Training Institute for Craftsmen & Instructors
Karnataka	Bangalore	University of Agricultural Sciences (Univ. of Tennessee)
Orissa	Bhubaneswar	University of Agriculture & Technology (Univ. of Missouri)
Punjab	Ludhiana	Punjab Agricultural University (Ohio State Univ.)
Rajasthan	Udaipur	University of Udaipur (Agriculture University) (Ohio State)
Tamil Nadu	Coimbatore	College of Agriculture (now T. N. Agriculture University)
Uttar Pradesh	Pantnagar	G. B. Pant University of Agriculture & Technology (Illinois)
	Kanpur	Indian Institute of Technology

TOTAL FUNDING FOR MAJOR PROJECTS: (In Millions)			
<u>Project</u>	<u>Dollars</u>	<u>Sec. 402</u>	<u>PL 480</u>
Ag. Univ. Dev.	\$19.8	Rs. 18.2	Rs. 18.4
IIT/Kanpur	\$14.0	Rs. 6.0	Rs. 99.7

USAID/NEW DELHI
DOLLAR LOAN PROJECTS, NOT FULLY REPAID
AS OF SEPTEMBER 30, 1977

Location	Project/Borrower	Amount of Loan ^{a/} \$'000	Principal	Outstanding	Interest
			Repaid \$'000	Balance \$'000	Collected \$'000
Bandel	Bandel Thermal Power (G)	37,526	5,517	32,009	3,411
Bombay	Hindustan Chem.& Fertilizer Co. (G) (Trombay Fertilizer Project)	6,980	437	6,543	724
	Premier Automobiles Ltd. (P)	2,913	283	2,630*	235
	Tata Electric Locomotive Co. (P)	13,819	1,340	12,479*	1,153
	Tata Electric Locomotive Co. (P)	11,896	719	11,177*	1,080
	Tata Hydroelec. Agencies Ltd. (P)	17,908	2,033	15,875*	1,514
Calcutta	Hindustan Motors Ltd. (Auto Plant) (P)	15,754	1,765	13,989*	1,250
	Hindustan Motors Ltd. (Auto Plant) (P)	22,185	795	21,390*	1,471
Cambay	Dhuvaran Thermal Power (G)	33,336	4,891	28,445	3,127
	Dhuvaran Thermal Power (G)	17,729	-	17,729	896
Chandrapura	Chandrapura Elec. Thermal Power (G) (Damodar Valley Corp.)	12,010	974	11,036	859
Dhanbad	Central ropeway 'F' Project (G)	7,512	731	6,781	551
	Patherdih Coal Washery (G)	4,015	456	3,559	357
Dugda	Dugda Coal Washery Plant II (G)	5,053	491	4,562	389
Faridabad	NAPCO Industries, Inc. (P)	3,000	450	2,550*	31
Jaipur	National Engineering Industries (P)	4,278	102	4,176*	303
Jog Falls	Sharavathi Hydroelectric Power (G)	1,848	66	1,782	138
Kolal & Kandla	Indian Farmers Fertilizer Coop.(IFFCO)(P)	20,137	-	20,137*	1,480
Kata	Delhi Cloth & General Mills Co. (P) (Rayon Tire Plant)	8,095	918	7,177*	682
Madras	Hindustan Motors Ltd. (P) (Shovels, Dumpers, etc.)	2,803	314	2,669*	177
New Delhi	Delhi 'C' Thermal Power Extn. (G)	13,970	1,135	12,835	990
	Industrial Finance Corporation (P)	17,355	1,694	15,661*	1,122
Periyar	Pamba-Kakki Hydroelectric (G)	18,236	2,084	16,152	1,479
Ramagundum	Ramagundum Thermal Power (G)	7,692	624	7,068	472
Satpura	Satpura Thermal Power (G)	19,260	1,568	17,692	1,449
Tarapur	Tarapur Nuclear Power (G)	72,573	7,073	65,500	4,891
Various	Family Planning (G) (Vehicle Components)	1,961	-	1,961	188
Various	Higher Education (G) (Books, Lab. Equipment)	7,414	-	7,414	418
Various	Operation Hardrack (G)	3,392	-	3,392	207
SUB-TOTAL PROJECT LOANS:		410,650	36,280	374,370	31,044
ADD: RAILWAY LOANS (G):		70,521	5,991	64,530	6,012
ADD: NON-PROJECT LOANS (G):		2,211,073	89,454	2,121,619	214,042
ADD: Collections against postponed Principal maturities and capitalized interest:			-		4,250
SUB-TOTAL:		2,692,244	131,725	2,560,519	255,348
ADD: WHEAT LOAN 1951 (G):		243,726	35,846	207,880	47,682
TOTAL:		2,935,970	167,571	2,768,399	303,030

^{a/} Includes amount of postponed principal maturity and capitalized interest.
(P) - Private (G) - Govt. of India

* Two step loan; outstanding balance represents amount due from the GOI under the second step subject to payment by the private borrower (except IFFCO loan which is guaranteed by the GOI).

USAID/NEW DELHI
PL 480 TITLE I SALES AGREEMENTS AS OF SEPTEMBER 30, 1977
(In Thousand Dollars and Rupees)

Sales Agreements (as amended)		Total Value	Amount Not Utilized	Amount Utilized	Rupree Proceeds Deposited by GOI
No.	Date	\$	\$	\$	Rs.
RUPEE PAYABLE SALES:					
1.	Aug. 29, 1956	354,556	4,842	349,714	1,674,292
2.	Jun. 23, 1958	55,277	5,449	49,828	238,555
3.	Sep. 26, 1958	259,800	22,874	236,926	1,134,305
4.	Nov. 13, 1959	297,870	26,192	271,678	1,300,687
5.	May 4, 1960	1,369,800	127,940	1,241,860	5,945,647
6.	May 1, 1962	39,300	1,439	37,861	181,264
7.	Nov. 26, 1962	103,100	3,725	99,375	475,770
8.	Nov. 30, 1962	5,103	17	5,086	24,356
9.	Sep. 30, 1964	1,187,360	60,460	1,126,900	6,474,073
10.	Feb. 20, 1967	135,000	4,043	130,957	992,092
10 A.	Jun. 24, 1967	87,800	(4,061)	91,861	695,908
10 B.	Sep. 12, 1967	67,500	1,127	66,373	502,820
10 C.	Dec. 30, 1967	168,600	(627)	169,227	1,282,015
10 D.	Dec. 23, 1968	95,500	2,055	93,445	707,911
10 E.	Apr. 25, 1969	21,600	1,827	19,773	149,791
10 F.	Oct. 13, 1969	76,600	2,199	74,401	563,641
10 G.	Apr. 1, 1971	30,000	18,428	11,572	87,669
SUB TOTAL:		4,354,766^{a/}	277,929	4,076,837	22,430,796^{b/}

CONVERTIBLE LOCAL CURRENCY CREDIT SALES:

10 A.	Jun. 24, 1967	24,200	519	23,681	-
10 B.	Sep. 12, 1967	19,000	-	19,000	-
10 C.	Dec. 30, 1967	46,900	1,467	45,433	-
10 D.	Dec. 23, 1968	71,600	2,726	68,874	-
10 E.	Apr. 25, 1969	35,600	2,298	33,302	-
10 F.	Oct. 13, 1969	114,900	3,871	111,029	-
10 G.	Apr. 1, 1971	128,300	11,427	116,873	-
SUB TOTAL:		440,500^{c/}	22,308	418,192^{d/}	-

contd. next page

(In Thousand Dollars and Rupees)

Sales Agreements (as amended)		Total Value	Amount Not Utilized	Amount Utilized	Rupee Proceeds Deposited by GOI
No.	Date	\$	\$	\$	Rs.
DOLLAR CREDIT SALES:					
11.	Mar. 20, 1975	128,000	13,674	114,326	-
12.	May 3, 1976	83,000	4,839	78,161	-
13.	Feb. 3, 1977	26,000	- ^{f/}	26,000	-
SUB TOTAL:		237,000 ^{e/}	18,513	218,487 ^{g/}	-
GRAND TOTAL:		5,032,266	318,750	4,713,516	22,430,796 ^{b/}

Note: All figures in the footnotes are in thousands.

- a/ Includes \$434,219 for ocean transportation costs financed by the U.S. under the first nine sales agreements; however, does not include ocean freight differential costs between U.S. and foreign flag rates, if any, paid by the U.S., on the approximately 50 per cent of commodities required to be shipped in U.S. flag vessels. Data on such differential costs not available.
- b/ In accordance with the terms of the rupee payable sales agreements, these rupee proceeds were utilized as follows: Rs. 14,228,729 (equiv. \$2,494,534) for Loans to GOI; Rs. 3,889,503 (equiv. \$783,440) for Grants to GOI; Rs. 1,244,006 (equiv. \$220,312) for Cooley Loans to private enterprises; and Rs. 3,068,558 (equiv. \$578,551) for U.S. uses. Loans to GOI have been fully repaid as of February 18, 1974 under the terms of the Indo-U.S. Rupee Agreement.
- c/ Includes credit of \$19,000 for ocean transportation costs financed by the U.S. under sales agreements of June 24, 1967 to April 25, 1969; however, does not include ocean freight differential costs, if any, paid by the U.S.
- d/ Excludes Debt Relief of \$5,553 extended to GOI in 1972-73.
- e/ Does not include ocean freight differential costs, if any, to be paid by the U.S.
- f/ Data on actual utilization not available.
- g/ Includes \$10,924 equal to 5% of the sales agreements value which is to be paid by the GOI as initial payment.

USAID/NEW DELHI
 PL 480 TITLE I, SECTION 104 (e) COOLEY LOAN
 PROJECTS ACTIVE AS OF SEPTEMBER 30, 1977



See List of Projects attached

USAID/NEW DELHI
PL 480 TITLE I, SECTION 104 (b) COOLEY LOAN
PROJECTS ACTIVE AS OF SEPTEMBER 30, 1977

Location	Borrower	Amount of Loan	Principal Repaid	Outstanding Balance	Interest Collected
		Rs. '000	Rs. '000	Rs. '000	Rs. '000
Bangalore	Mysore Lamp Works Ltd.	3,000	2,200	800	1,255
Baroda	Precision Bearings India Ltd.	4,500	4,350	150	2,219
Bhopal	Shama Forge Co. Ltd.	4,750	-	4,750	900
Bombay	Bank of America	59,801	43,642	16,159	9,047
	East India Hotels (Oberoi Sheraton)	43,500	9,438	34,062	17,084
	Evarest Refrigerants Ltd.	8,633 ^{a/}	1,319	7,314	2,062
	First National City Bank (Citibank N. A.)	59,989	46,695	13,294	10,671
	Herdillia Chemicals Ltd.	26,484	16,553	9,931	16,022
	Lal-Roe Measuring Tools	1,300	918	382	840
	Otis Elevator Co. India Ltd.	7,000	5,158	1,842	2,202
	Searle India Ltd.	8,000	5,200	2,800	3,884
	Troctor Engineers Ltd.	6,000	5,400	600	3,030
	Vazir Glass Works Ltd.	2,500	2,000	500	994
	Vickers Sperry Ltd.	1,818	1,679	139	478
	W. G. Forge & Allied Industries (Wyman)	5,500	4,450	1,050	2,345
	Wheelabrator Alloy Castings Ltd.	7,655 ^{a/}	-	7,655	450
Calcutta	American Express International	60,000	10,645	49,355	14,445
	Ferro Coatings & Colours Ltd.	2,500	900	1,600	1,818
	Raymon Engineering Works Ltd.	15,800	2,260	13,540	423
Durgapur	Graphite India Ltd.	10,000	8,990	1,010	4,701
	Pibco India Ltd.	4,000	-	4,000	393
Faridabad	Escorts Tractors Ltd.	9,000	2,600	6,400	2,538
	Frick India Ltd.	4,500	3,763	737	1,750
	Goodyear India Ltd.	37,500	33,088	4,412	15,535
	Snowtemp Engg. Co. Ltd. (York)	1,500	1,350	150	757
Ghaziabad	Harig India Private Ltd.	1,200	800	400	485
Goa	Madras Rubber Factory Ltd.	25,000 ^{b/}	18,727	6,273	8,853
	Zuari Agro Chemicals Ltd.	216,600	56,520	160,080	72,667
Kottayam	Madras Rubber Factory Ltd.	(25,000) ^{b/}	(18,727)	(6,273)	(8,853)
Kumardhubi	Kumardhubi Fireclay & Silica Works Ltd.	6,000	3,900	2,100	2,449
Madras	Chemicals & Plastics India Ltd.	3,261	1,794	1,467	2,049
	Madras Rubber Factory Ltd.	(25,000) ^{b/}	(18,727)	(6,273)	(8,853)
Mirzapur	Hindustan Aluminium Corp. Ltd.	50,000	44,000	6,000	28,757
	Renusagar Power Co. Ltd.	48,146 ^{a/}	19,259	28,887	32,321
New Delhi	East India Hotels (Oberoi Intercontinental)	7,619	5,079	2,540	4,672
	Sylvania & Laxman Ltd.	5,000	3,000	2,000	2,580
Poona	Arbor Acres Farm (India) Ltd.	1,250	494	756	1,008
Surat	Rallis Machines Ltd. (Rockwell)	2,104 ^{a/}	700	1,404	984
Tumkur	Mysore Cements Ltd.	36,060 ^{a/}	34,693	1,367	15,283
Ujjain	Shree Synthetics Ltd.	10,000	-	10,000	2,400
Vizag	Çoromandel Fertilizers Ltd.	122,927	45,753	77,174	87,602
TOTAL ACTIVE LOAN PROJECTS:		930,397	447,317	483,080	377,953

	<u>Amount of Loan</u> Rs. '000	<u>Principal Repaid</u> Rs. '000	<u>Outstanding Balance</u> Rs. '000	<u>Interest Collected</u> Rs. '000
B/F: Total Active Loan Projects:	930,397	447,317	483,080	377,953
ADD: LOANS FULLY REPAID:	305,963	305,963	-	123,386
	1,236,360 ^{c/}	753,280	483,080	501,339
ADD: LOANS WRITTEN OFF:	18,270	-	-	-
GRAND TOTAL:	1,254,630 ^{d/}	753,280	483,080	501,339

Note: 1. All figures in the footnotes are in thousands.

2. Figures in parentheses () are Non-odd.

3. Repayments are being used for conversions of Rs. 55-60 million per year into dollars; for aid to Nepal; and for other uses with approval from the Office of Management & Budget (OMB).

a/ Includes capitalized interest obligated.

b/ Total loan for the three plants is Rs. 25,000.

c/ Includes Rs. 10,624 of capitalized interest obligated.

d/ A total of 94 loans have been given to 75 Indian companies in the private sector.

USAID/NEW DELHI
 PL 480 TITLE I, SEC. 104(f) RUPEE LOANS AND GRANTS
 TO THE GOVERNMENT OF INDIA
 (from Country-use Funds generated from PL 480 Sales)
 (Program Completed As of March 31, 1976)

Sector/Project	(Rupees Million)	
	Loans	Grants
Agriculture		
1. U.P. Agricultural University	-	18.4
2. Dairy Development	-	40.7
3. Soil and Water Conservation	316.9	100.8
4. Exploration of Groundwater Resources	-	8.0
5. Agricultural Production	255.0	-
6. Foodgrain Storage	121.3	140.4
7. Agriculture Refinance Corporation	-	50.0
8. Commercial Crops (Groundnut, Cashewnut and Jute)	20.3	-
9. Agricultural Research (ICAR)	170.5	-
10. Agro Industries Corporation	39.0	-
11. Fisheries	44.2	-
12. Forests & Soil Conservation	231.3	-
13. Nutritional Foods Development	-	9.1*
14. Nutritional Foods Development (Children's Charter)	-	86.7*
15. Soybean Product Development Research Plant	-	4.0*
16. Village Grain Storage Bins	-	14.0**
	1,198.5	472.1
Irrigation and Power		
1. Chambal Project Stage I (Madhya Pradesh)	321.7	19.0
2. Hirakud Project (Orissa)	36.8	13.1
3. Damodar Valley Project (Bihar-Bengal)	104.7	8.9
4. Mahi Right Bank Canal (Gujarat)	27.3	11.9
5. Kakrapar Project (Gujarat)	42.9	0.8
6. Nagarjunasagar Project (Andhra Pradesh)	669.5	-
7. Kosi Project (Bihar)	368.2	-
8. Bhadra Reservoir (Mysore)	132.3	-
9. Tungbhadra Project (Andhra Pradesh)	234.4	-
10. Mahanadi Delta Irrigation Project (Orissa)	145.5	-
11. Kunda Hydel Project (Madras)	76.3	-
12. Koyna Hydel Project (Maharashtra)	199.4	5.7
13. Rihand Valley Development	89.2	-
14. Beas Dam Project	-	30.0
15. Minor Irrigation & Land Development	1,747.9	-
16. Flood Control	290.2	-
17. Sharavathy Hydel Project	344.5	-
18. Chandrapur Thermal Electric Power station	166.0	-
19. Barauni Thermal Electric Power Station	13.1	-
20. Durgapur Thermal Power Project	34.3	-

(contd.)

* Sec. 104 (h) Funds.

**Sec. 104 (k) Funds.

Sector/Project	(Rupees Million)	
	Loans	Grants
21. Barapani Hydro Electric Power Project	64.0	-
22. Kanpur Thermal Electric Power Project	9.5	-
23. Cambay Thermal Electric Power Project	127.2	-
24. Birsingpur Power Project	66.7	-
25. Bandel Thermal Electric Power Project	82.0	-
26. Talchar Thermal Power Project	165.8	-
27. Sabarigiri Hydro Electric Project	223.5	-
28. Ramagundam Power Plant	33.0	-
29. Satpura Power Plant	159.3	-
30. Delhi Power Plant	151.6	-
31. Badarpur Thermal Power Station	101.0	-
32. Interstate Grids	70.0	-
33. Rural Electrification	1,385.2	-
	<u>7,683.0</u>	<u>89.4</u>
Industry		
1. Refinance Corporation of India	800.0	-
2. Industrial Finance Corporation	375.0	-
3. Industrial Credit & Investment Corporation of India	250.0	-
4. Trombay Fertiliser Plant	134.3	-
5. Indian Investment Centre	-	6.3
6. National Productivity Council	-	0.4
7. Industrial Development Bank of India (IDBI)	475.0	-
	<u>2,034.3</u>	<u>6.7</u>
Transport		
1. National Highways	420.0	196.0
2. Development of Major Ports	316.5	-
3. Development of Minor Ports (Mangalore, Tuticorin and others)	70.0	-
	<u>806.5</u>	<u>196.0</u>
Labor		
1. Craftsman Training	182.4	394.6
2. Rural Works Program	170.1	-
3. Rural Industrialization	53.9	-
	<u>406.4</u>	<u>394.6</u>
Health & Family Planning		
1. Malaria Eradication Program	171.1	872.6
2. All India Institute of Medical Sciences Hospital, New Delhi	-	14.5
3. Medical Education Training	-	74.0
4. Primary Health Centres	25.6	105.5
5. Small Pox Eradication	29.4	102.9
6. Water Supply & Drainage	422.3	-
7. Local Development Works Drinking Water Supply	82.2	-
8. National Water Supply and Sanitation	104.7	-
9. Family Welfare Planning	-	100.9*
	<u>835.3</u>	<u>1,270.4</u>

* Sec. 104 (h) Funds.

7/17/80

catalog only

Sector/Project	(Rupees Million)	
	Loans	Grants
Education		
1. Indian Institute of Technology, Kanpur	47.7	52.0
2. Higher Technical Education	281.9	165.6
3. Elementary Education	308.7	783.1
4. Technical Education Institutions	-	1.2
	<u>638.3</u>	<u>1,001.9</u>
Community Development		
1. Community Development and National Extension Scheme	562.4	-
2. Urban Re-development/Slum Clearance	64.0	-
	<u>626.4</u>	<u>-</u>
General & Misc.	<u>-</u>	<u>458.4*</u>
GRAND TOTAL:	<u>14,228.7</u>	<u>3,889.5</u>

* Transferred by GOI to USAID for Trust Fund.

- Note: (1) Cooley Loans to private sector are excluded (see pages 15-16).
 (2) All above loans have been fully repaid by the GOI as of February 18, 1974 pursuant to the signing of the Indo-U.S. Rupee Agreement.
 (3) For additional grants to the GOI from U.S.-uses (U.S.-owned) rupees, see next Table (page 21).

USAID/NEW DELHI
PL 480 TITLE I, SECTION 104 (f) SPECIAL GRANTS
FROM U.S. OWNED RUPEES, UNDER MODALE AMENDMENT
AS OF SEPTEMBER 30, 1977

(In Thousand Rupees)

<u>Project/Activity</u>	<u>Grant Amount</u> <u>Rs.</u>	<u>Cash Disbursements</u> <u>Rs.</u>	<u>Cumulative Expenditure</u> <u>Rs.</u>	<u>Completion Date (Est.)</u>
A. GRANTS TO INDIAN MEDICAL INSTITUTIONS FOR CONSTRUCTION OF FACILITIES:				
1. Holy Family Hospital, New Delhi	9,080	9,853	9,453	Jun. 1978
2. Christian Medical College, Ludhiana	3,375	3,375	3,375	Sep. 1972
3. Notre Dame Sisters Society, Patna	2,353	2,353	2,353	Aug. 1976
4. St. John's Medical College & Hospital, Bangalore	74,864	50,239	46,314	Jun. 1979
5. Creighton-Freeman Christian Hospital, Vrindavag, Mathura	6,248	6,248	6,248	Sep. 1976
6. Mercy Hospital, Jamshedpur	1,440	1,440	1,440	Jun. 1972
7. Miraj Medical Center, Miraj, Maharashtra	3,207	3,207	3,207	Oct. 1972
8. Kasturba Health Society, Sewagram, Maharashtra	20,000	19,710	18,882	Dec. 1978
9. Rajendra Memorial Research Society for Medical Sciences, Patna	5,000	4,611	4,261	Dec. 1977
Sub-Total:	126,367	101,036	95,533	
B. GRANTS TO OTHER INSTITUTIONS:				
1. Literacy House, Lucknow (World Education, Inc.)	7,935	7,935	7,935	Jun. 1971
2. Xavier Labor Relations Inst., Jamshedpur	4,000	4,000	4,000	Jun. 1977
3. Rural Electrification Corp., New Delhi	1,050,000	1,050,000	1,050,000	Jul. 1974
4. Society for International Development	290	290	290	Sep. 1970
5. The Pathfinder Fund, New Delhi	645	645	645	Mar. 1974
6. United Planters Asso. of South India (UPASI), Coonoor	333	333	333	May 1974
7. Christian Medical Asso. of India (CMAI), New Delhi	998	998	998	Dec. 1973
8. Federation of Indian Chambers of Commerce and Industry (FICCI), New Delhi	224	224	224	Oct. 1974
9. India Literacy Board, Lucknow	1,680	1,680	1,680	Jun. 1973
Sub-Total:	1,066,105	1,066,105	1,066,105	

(contd. next page)

<u>Project/Activity</u>	<u>(In Thousand Rupees)</u>			<u>Completion Date (Est.)</u>
	<u>Grant Amount</u>	<u>Cash Disbursements</u>	<u>Cumulative Expenditure</u>	
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	
C. GRANTS TO GOVT. OF INDIA (GOI):				
1. Indo-U.S. Science Text Books Program - I	15,000	14,186	14,186	Jun. 1977
2. Indo-U.S. Science Text Books Program - II	15,000	13,400	13,400	Jun. 1978
3. Indo-U.S. Science Text Books Program - III	15,000	12,741	12,741	Jun. 1979
4. Grain Storage Godowns	20,300	20,300	20,300	Mar. 1969
5. Family Planning Vehicles	60,000	60,000	60,000	Jun. 1973
Sub Total:	125,300	120,627	120,627	
D. GRANTS TO GOI UNDER THE INDO-U.S. RUPEE AGREEMENT OF FEBRUARY 18, 1974:				
1. Agricultural & Rural Development	10,000,000	10,000,000	10,000,000	Mar. 1977
2. Housing	1,800,000	1,800,000	1,800,000	"
3. Family Planning	1,050,000	1,050,000	1,050,000	"
4. Health (Malaria, Smallpox)	400,000	400,000	400,000	"
5. Technical Education	350,000	350,000	350,000	"
6. Power - Central Sector	700,000	700,000	700,000	"
7. Power - States Sector	1,800,000	1,800,000	1,800,000	"
8. Rural Electrification	703,962	703,962	703,962	Mar. 1976
Sub-Total:	16,803,962	16,803,962	16,803,962 ^{a/}	
GRAND TOTAL:	18,121,734 ^{b/}	18,091,730	18,086,227	

a/ Represents budgetary expenditures attributed by the GOI to the Rupee Agreement grant, during IFY 1974-75 to 1976-77, out of total expenditures of Rs. 34,226.8 million incurred by the GOI on these agreed sectors of economic development during the three years.

b/ In addition to these Rs. 18,121.7 million, the U.S. Government provided a total of Rs. 6.8 million for Disaster and Emergency Relief grants under PL 480 Section 104 (d) from U.S. owned rupees.

USAID/NEW DELHI
 PL 480 TITLE II PROGRAM BY FISCAL YEAR ^{a/}
 1951 TO SEPTEMBER 30, 1977
 (In Thousand Dollars)

U.S. Fiscal Year	Emergency Relief, and World Food Program including Ocean Freight ^{b/}	Donations of Surplus Agr. Commodities for Voluntary Agencies (VolAg's)			Grand Total (\$000)
		Commodity Cost	Ocean Freight ^{c/}	Total	
1951-54	-	3,176	-	3,176	3,176
1955	-	27,890	-	27,890	27,890
1956	-	29,318	-	29,318	29,318
1957	4,857	17,841	1,606 (9%)	19,447	24,304
1958	-	17,647	1,588 (9%)	19,235	19,235
1959	-	19,358	2,129 (11%)	21,487	21,487
1960	-	10,039	1,606 (16%)	11,645	11,645
1961	306	18,399	2,760 (15%)	21,159	21,465
1962	3,373	22,800	4,788 (21%)	27,588	30,961
1963	-	13,576	2,308 (17%)	15,884	15,884
1964	6,884	24,495	4,164 (17%)	28,659	35,543
1965	2,686	27,768	6,942 (25%)	34,710	37,396
1966	18,246	29,477	8,843 (30%)	38,320	56,566
1967	45,436	36,024	9,726 (27%)	45,750	91,186
1968	2,578	37,436	10,108 (27%)	47,544	50,122
1969	6,068	47,435	13,756 (29%)	61,191	67,259
1970	-	37,854	14,763 (39%)	52,617	52,617
1971	32,097	44,623	14,279 (32%)	58,902	90,999
1972	40,654	60,534	21,792 (36%)	82,326	122,980
1973	10,302	51,727	18,622 (36%)	70,349	80,651
1974 ^{d/}	8,200	63,177	21,059 (34%)	84,236	92,436
1975 ^{e/}	49,580 ^{f/}	72,658	23,621 (33%)	96,279 ^{g/}	145,859
1976 & T.Q. ^{e/}	28,179	90,814	34,601 (38%)	125,415 ^{h/}	153,594
1977 ^{e/}	5,787	117,253	43,292 (37%)	160,545 ^{i/}	166,332
TOTAL:	265,233	921,319	262,353 (28%)	1,183,672	1,448,905

or \$1,448.9 million

^{a/} Per AID/W Operations Reports (W-129).

^{b/} Excludes Section 204 Grant authorizations for economic development programs administered by Voluntary Agencies.

^{c/} Ocean Freight on VolAg's Commodities calculated on average percentage of total freight on total commodities (worldwide) given for each fiscal year in the AID/W Operations Reports (W-129), except for FY's 1974, 1975, 1976 and Transition Quarter (T.Q.).

^{d/} Per USAID/Food and Agriculture Division records.

^{e/} Per USAID/Food and Agriculture Division records.

^{f/} Includes \$ 26,000 (000) for Emergency Relief.

^{g/} Includes \$2,600 (000) of special allocation of NFDM (value \$2,400 and freight \$200).

^{h/} Includes \$6,318 (000) of special allocation of NFDM (value \$ 5,744 and freight \$574).

^{i/} Includes \$13,234 (000) of special allocation of NFDM (value \$12,031 and freight \$1,203).

USAID/NEW DELHI
PL 480, TITLE II VOLUNTARY AGENCIES PROGRAM

SUMMARY OF FY 1977 ACTIVITIES

I. RECIPIENTS (No. of Beneficiaries in '000)

<u>VolAg.</u>	<u>Maternal & Child Health</u>	<u>School Feeding</u>	<u>Other Child Feeding</u>	<u>Food for Work</u>	<u>Adult ^{a/} Health Cases</u>	<u>Total No.(000)</u>
CARE	5,111	6,584	-	1,180	-	12,875
CRS	363	347	80	600	60	1,450
CWS/LWR	39	-	-	111	-	150
Total:	5,513	6,931	80	1,891	60	14,475 ^{b/}

II. COMMODITIES (In Metric Tons)

<u>VolAg.</u>	<u>Maternal & Child Health</u>	<u>School Feeding</u>	<u>Other Child Feeding</u>	<u>Food for Work</u>	<u>Adult Health Cases</u>	<u>Total (M. T.)</u>
CARE	99,707	102,973	-	134,693	-	337,373 ^{c/}
CRS	17,791	8,986	4,790	74,843	4,573	110,983 ^{c/}
CWS/LWR	1,493	-	-	12,015	-	13,508
Total:	118,991	111,959	4,790	221,551	4,573	461,864 ^{c/}

III. DOLLAR COST (In \$ 000)

<u>Vol Ag.</u>	<u>Value of Commodities</u>	<u>Ocean ^{d/} Freight</u>	<u>Total (\$ 000)</u>
CARE - Regular	78,337	31,335	109,672
Special NFDM } CRS - Regular	6,912	691	7,603
Special NFDM } CWS/LWR - Regular	24,286	9,714	34,000
	5,119	512	5,631
	2,599	1,039	3,638
Total:	117,253	43,292	160,545

CARE - Cooperative for American Relief Everywhere.
CRS - Catholic Relief Services.
CWS/LWR - Church World Service/Lutheran World Relief.

^{a/} Mother Teresa's Adult Health Cases.

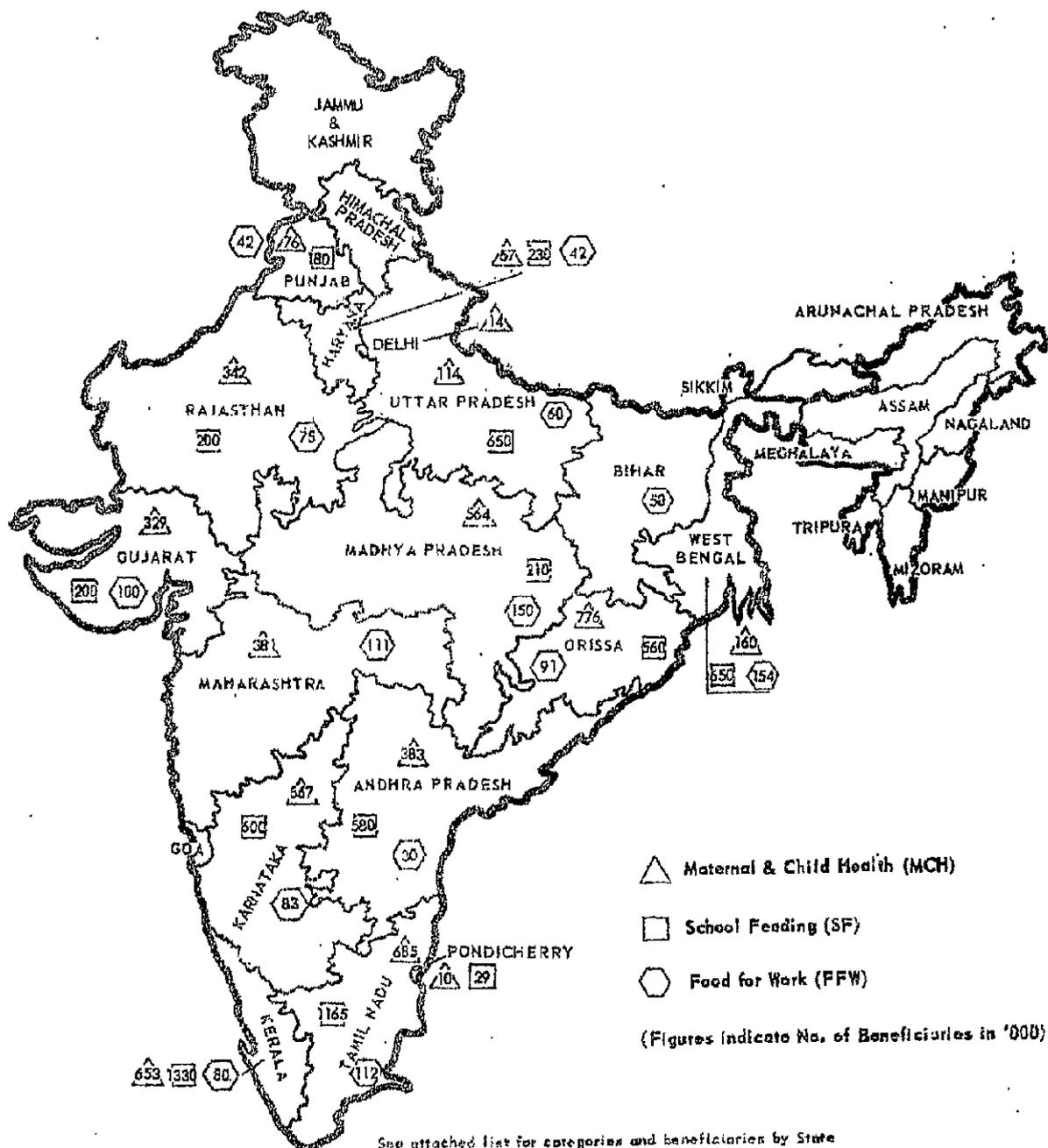
^{b/} See State-wide distribution of beneficiaries attached.

^{c/} Excludes special allocation of Non-Fat Dry Milk (NFDM): 4,899 MT for CARE and 3,628 MT for CRS; however, value of NFDM is included in the Dollar Cost.

^{d/} Estimated at 40% of commodity value except for Non-Fat Dry Milk which estimated at 10%.

USAID/NEW DELHI
 PL 480, TITLE II VOLUNTARY AGENCY PROGRAMS
 COOPERATIVE FOR AMERICAN RELIEF EVERYWHERE (CARE)

FY 1977 ACTIVITIES

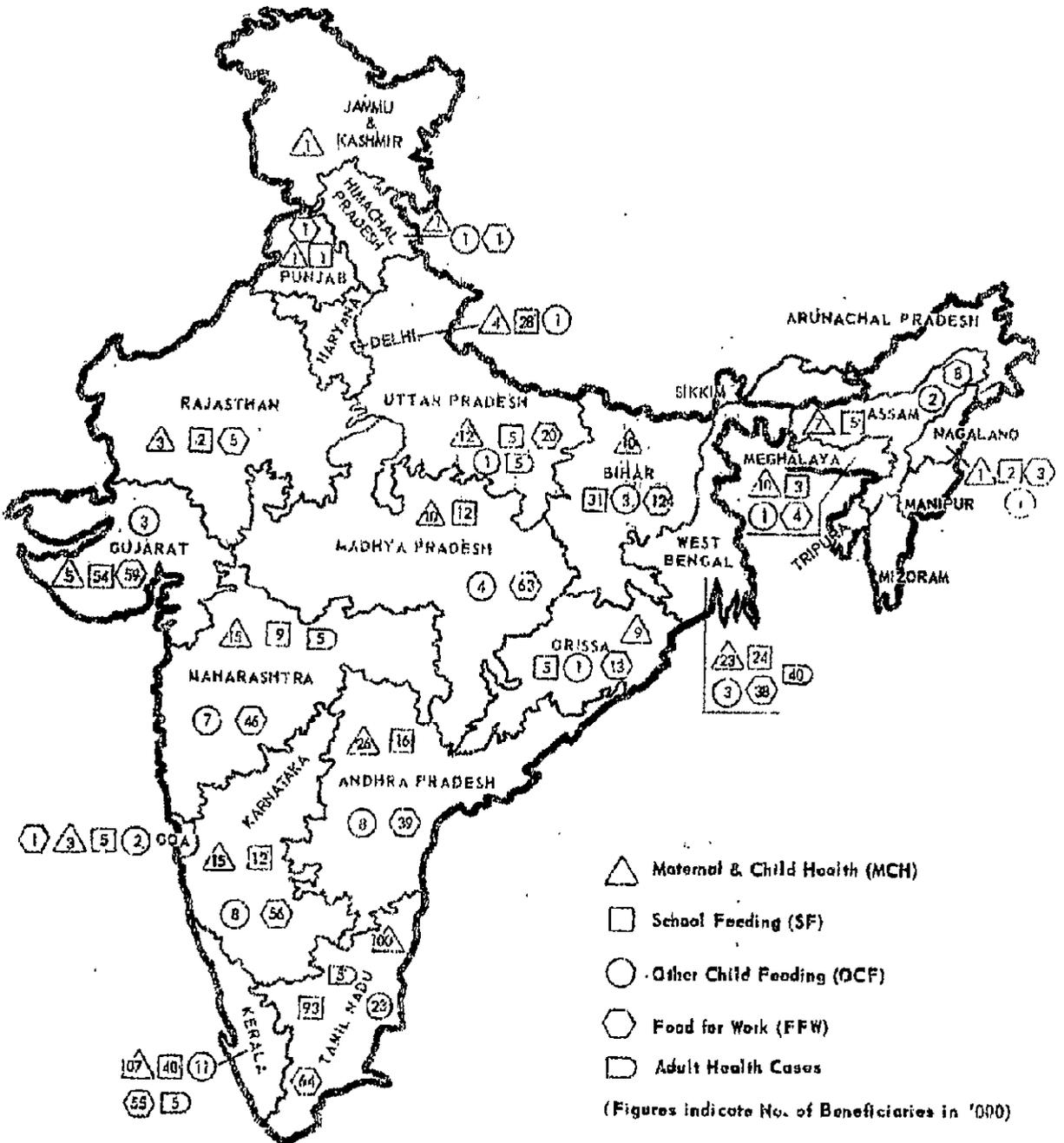


USAID/NEW DELHI
 PL 480, TITLE II VOLUNTARY AGENCY PROGRAMS
 COOPERATIVE FOR AMERICAN RELIEF EVERYWHERE (CARE)
 FY 1977 ACTIVITIES

State	Category and No. of Beneficiaries in '000			TOTAL (000)
	△ Maternal & Child Health	□ School Feeding	⬡ Food for Work	
Andhra Pradesh	383	580	30	993
Bihar	-	-	50	50
Delhi	14	-	-	14
Gujarat	329	200	100	629
Haryana	57	230	42	329
Karnataka	567	600	83	1,250
Kerala	653	1,330	80	2,063
Madhya Pradesh	564	210	150	924
Maharashtra	381	-	111	492
Orissa	776	560	91	1,427
Pondicherry	10	29	-	39
Punjab	76	180	42	298
Rajasthan	342	200	75	617
Tamil Nadu	685	1,165	112	1,962
Uttar Pradesh	114	650	60	824
West Bengal	160	650	154	964
TOTAL:	5,111	6,584	1,180	12,875

USAID/NEW DELHI
 PL 480, TITLE II VOLUNTARY AGENCY PROGRAMS
 CATHOLIC RELIEF SERVICES (CRS)

FY 1977 ACTIVITIES



See attached list for categories and beneficiaries by State

USAID/NEW DELHI
PL 480, TITLE II VOLUNTARY AGENCY PROGRAMS
CATHOLIC RELIEF SERVICES (CRS)

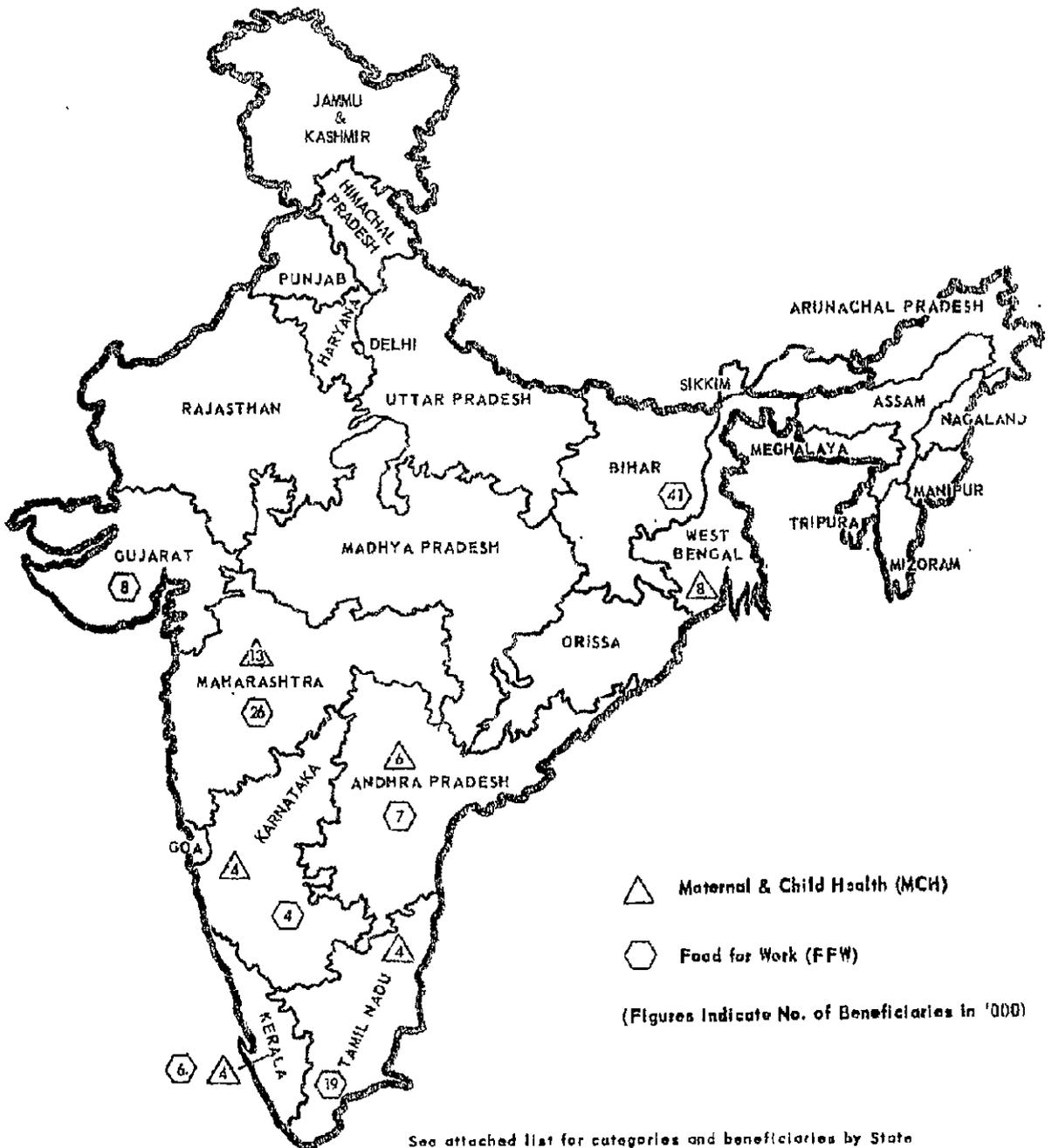
FY 1977 ACTIVITIES

Category and No. of Beneficiaries in '000

State	△ Maternal & Child Health	□ School Feeding	○ Other Child Feeding	⬡ Food for Work	D Adult * Health Cases	TOTAL (000)
Andhra Pradesh	26	16	8	39	—	89
Assam	7	5	2	8	—	22
Bihar	10	31	3	124	—	168
Delhi	4	28	1	—	—	33
Goa	3	5	2	1	—	11
Gujarat	5	54	3	59	—	121
Haryana	—	—	—	—	—	—
Himachal Pradesh	1	—	1	1	—	3
Jammu & Kashmir	1	—	—	—	—	1
Karnataka	15	12	8	56	—	91
Kerala	107	40	11	55	5	218
Madhya Pradesh	10	12	4	63	—	89
Maharashtra	15	9	7	46	5	82
Meghalaya	10	3	1	4	—	18
Nagaland	1	2	1	3	—	7
Orissa	9	5	1	13	—	28
Punjab	1	1	—	1	—	3
Rajasthan	3	2	—	5	—	10
Tamil Nadu	100	93	23	64	5	285
Uttar Pradesh	12	5	1	20	5	43
West Bengal	23	24	3	38	40	128
TOTAL:	363	347	80	600	60	1,450

* Mother Teresa's Adult Health Cases.

USAID/NEW DELHI
 PL 480, TITLE I) VOLUNTARY AGENCY PROGRAMS
 CHURCH WORLD SERVICE/LUTHERAN WORLD RELIEF (CWS/LWR)
 FY 1977 ACTIVITIES



USAID/NEW DELHI
 PL 480, TITLE II VOLUNTARY AGENCY PROGRAMS
 CHURCH WORLD SERVICE/LUTHERAN WORLD RELIEF (CWS/LWR)

FY 1977 ACTIVITIES

State	Category and No. of Beneficiaries in '000		TOTAL (000)
	△ Maternal & Child Health	◻ Food for Work	
Andhra Pradesh	6	7	13
Bihar	-	41	41
Gujarat	-	8	8
Haryana	-	-	-
Karnataka	4	4	8
Kerala	4	6	10
Madhya Pradesh	-	-	-
Maharashtra	13	26	39
Orissa	-	-	-
Punjab	-	-	-
Rajasthan	-	-	-
Tamil Nadu	4	19	23
Uttar Pradesh	-	-	-
West Bengal	8	-	8
TOTAL:	39	111	150

USAID/NEW DELHI
PL 480 TITLE II, SECTION 204 (Local Currency) GRANT
PROJECTS ACTIVE IN FISCAL YEAR 1977

<u>Location</u>	<u>Project</u>	<u>Amount Obligated Rs.</u>	<u>Expenditure Rs.</u>
Andhra Pradesh Hyderabad	CARE - Ready-to-Eat Food Processing Factory I	4,006,366	3,799,528
	CARE - Ready-to-Eat Food Processing Factory II	2,948,744	2,375,396
	CARE - Ready-to-Eat Food Processing Factory III	1,031,184	477,208
Gujarat Mehsana Dist.	CRS - Rodent Control Program	1,480,000	1,271,367
Karnataka Dharwar Dist. Mysore Dist.	CRS - Earthen Bund for Irrigation Tank	335,704	335,704
	CRS - Tibetan Resettlement Program	15,000,000	14,106,170
Madhya Pradesh Gwalior, Guna, Ujjain	CARE - Well Revitalization Program	1,500,000	1,414,127
Tamil Nadu Kanyakumari Kanyakumari	CRS - Construction of Irrigation Canals	310,000	283,893
	CRS - Ferro Cement Trawler for Fishing	1,737,904	754,980
Uttar Pradesh Bareilly Pant Nagar Various	CRS - Soybean Food Processing Factory	1,251,685	1,085,070
	CRS - Soybean Production Promotion	969,800	725,662
	CARE - Food Commodity Warehouses (12)	2,110,000	1,918,604
Total Active Projects:		{ Rs. 32,681,387	28,547,709
		{ Equiv. \$ 4,331,376	3,592,700
Total Completed Projects:		\$ 12,066,930	11,807,944*
GRAND TOTAL:		\$ 16,398,306	15,400,644

Note: All the above 12 projects have been completed as of September 30, 1977.

* The unexpended balance of \$258,986 equiv. will be deobligated.

USAID/NEW DELHI
A.I.D. PROJECTS AUDITED
DURING FY 1975/1976/1977

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Audit Coverage</u>
<u>DOLLAR LOANS</u>			
Gujarat	Cambay	Dhuvaran Thermal Power - GOI	12/31/74
Delhi	New Delhi & } Ahmedabad }	Indian Farmers Fertilizer Cooperative (IFFCO)	1/31/76
Gujarat			
<u>COOLEY LOANS</u>			
Bihar	Kumardhubi	Kumardhubi Fireclay & Silica Works Ltd.	8/31/74
Delhi	New Delhi	Sylvania & Laxman Ltd.	9/30/74
Karnataka	Bangalore	Mysore Lamp Works Ltd.	6/30/74
Maharashtra	Bombay	Bank of America	7/31/74
		First National City Bank (Citibank)	7/31/74
		Wheelabrator Alloy Castings Ltd.	12/31/76
<u>DOLLAR GRANTS</u>			
Andhra Pradesh	Hyderabad	International Crop Research Inst. for Semi Arid Tropics (ICRISAT)	12/31/76
Delhi	New Delhi	Family Planning Program Grant - GOI (Country-wide)	12/31/74
Delhi	New Delhi	Cooperative League of U.S.A. (CLUSA)	6/30/74
<u>RUPEE GRANTS</u>			
<u>PL 480, Title I, Sec. 104 (f) Mondale:</u>			
Bihar	Patna & } Monghyr }	Notre Dame Sister's Society (Primary School and Hostels)	2/28/75
	Patna	Rajendra Memorial Research Society for Medical Sciences (Hospital)	7/31/74
	Jamshedpur	Xavier Labor Relations Inst.	6/30/77
Karnataka	Bangalore	St. John's Medical College & Hospital	4/30/76
Maharashtra	Sewagram	Kasturba Health Society (Hospital)	9/30/76
Tamil Nadu	Coonoor	United Planters Asso. of South India (Family Planning)	5/13/74
Uttar Pradesh	Vrindavan	Creighton Freeman Hospital	10/31/75
Delhi	New Delhi	Holy Family Hospital	4/30/77
		National Book Trust	2/28/77
<u>PL 480, Title I, Sec. 104 (h) Country-use:</u>			
Uttar Pradesh	Pantnagar	Soybean Product Dev. Research Plant	4/30/75
<u>PL 480 Title II</u>			
<u>Sec. 204 Local Currency Grants:</u>			
Andhra Pradesh	Hyderabad (town)	CARE - Ready-to-eat Food	12/31/73
	Anantapur (district)	IED* - Pumpset Assembly/Irrigation Openwells	"
Bihar	Patna (town)	CRS - Food Commodity Warehouse	"
	Ranchi (town)	CRS - Percolation Wells	"
Karnataka	Bangalore (town)	CARE - Food Commodity Warehouse	"
Kerala	Alleppey (dist.)	CRS - Mechanized Boats for Fishing Villages	"
Maharashtra	Poona (dist.)	CRS - Tractor Rental Project	"

*International Educational Development, Inc.

<u>State</u>	<u>Location</u>	<u>Project</u>	<u>Audit Coverage</u>
Tamil Nadu	Madurai (dist.)	CRS - Irrigation, Wells	12/31/73
Uttar Pradesh	Azamgarh (dist.)	CARE - Tubewells Electrification	"
	Azamgarh (dist.)	CRS - Irrigation Wells	"
	Ghazipur (dist.)	CARE - Tubewells Electrification	"
	Ghazipur (dist.)	CRS - Irrigation Wells	"
Andhra Pradesh	Medak (dist.)	CARE - Lift Irrigation	7/31/76
Andhra Pradesh & Uttar Pradesh }	Various	CARE - Nutrition Education	"
Haryana	Karnal	CARE - Stockman Centers	"
	Karnal	CARE - Dairy Development	"
Rajasthan	Jaipur & Ajmer	CARE - Dairy Development	"
Madhya Pradesh	Raipur	CARE - Irrigation Wells	"
	Gwalior, Guna, Ujjain	CARE - Well-Revitalization	"
	Bhopal (dist.)	CARE - Post Kwashiorkor Feeding Mixture (PKFM) Pilot Study	"
Tamil Nadu	Chinglepet, North Arcot, South Arcot	CARE - Central Kitchens	"
Uttar Pradesh	Various	CARE - District Godowns	"
Karnataka	Bangalore & Various	CRS - Resettlement of Tibetan Refugees	3/31/77
	Bangalore, Kolar	CRS - Irrigation Wells	"
Tamil Nadu	Madras	CRS - Ferro-Cement Trawler	"
Uttar Pradesh	Pantnagar	CRS - Soybean Production	"
	Bareilly	CRS - Soybean Processing	"
Bihar	Various	CRS - Irrigation Wells	"
Gujarat	Various	CRS - Rodent & Insect Control	"
<u>Voluntary Agency Regular Programs:</u>			
Delhi	New Delhi	Overall State Programs - CRS Zonal Offices	6/30/75
Maharashtra	Bombay		
West Bengal	Calcutta		
Delhi	New Delhi	Overall State Programs - CWS/LWR Zonal Offices	3/31/77
Tamil Nadu	Madras		
West Bengal	Calcutta		
Karnataka	Bangalore	Overall State Programs - CARE Zonal Offices	2/28/75
Kerala	Trivandrum		
Delhi	New Delhi		

GENERAL
INFORMATION

USAID/NEW DELHI
SUMMARY OF IBRD* LOANS & IDA* CREDITS TO INDIA
AS OF SEPTEMBER 30, 1977
(\$ Million)

Sector	Number of Loans			Amount Authorized ^{a/}			Amount Disbursed			Amount Undisbursed		
	IBRD	IDA	Total	IBRD	IDA	Total	IBRD	IDA	Total	IBRD	IDA	Total
Agriculture	4	30	34	59.2	893.0	952.2	16.6	396.9	413.5	42.6	496.1	538.7
Irrigation	2	14	16	197.0	444.9	641.9	14.1	191.7	205.8	182.9	253.2	436.1
Fertilizers	1	6	7	109.0	334.0	443.0	25.3	193.9	219.2	83.7	140.1	223.8
Power	8	8	16	155.4	571.0	726.4	155.4	203.1	358.5	-	367.9	367.9
Railways	9	7	16	377.8	517.5	895.3	377.8	487.0	864.8	-	30.5	30.5
Telecommunications	2	5	7	107.5	260.3	367.8	61.0	253.2	314.2	46.5	7.1	53.6
Steel	5	-	5	158.3	-	158.3	158.3	-	158.3	-	-	-
Ports	3	1	4	58.3	15.0	73.3	58.3	15.0	73.3	-	-	-
ICICI and IDBI** Relending Credits	11	2	13	466.0	25.0	491.0	372.2	13.3	385.5	93.8	11.7	105.5
Industrial Import Credits	1	11	12	80.0	1,330.0	1,410.0	-	1,325.0	1,325.0	80.0	5.0	85.0
Miscellaneous	5	10	15	228.0	343.7	571.7	54.1	213.1	267.2	173.9	130.6	304.5
TOTAL:	51	94	145	1,996.5	4,734.4	6,730.9	1,293.1^{b/}	3,292.2^{c/}	4,585.3	703.4	1,442.2	2,145.6

* IBRD - International Bank for Reconstruction and Development (World Bank).

* IDA - International Development Association (agency of World Bank).

** ICICI - Industrial Credit & Investment Corporation of India.

** IDBI - Industrial Development Bank of India.

^{a/} Authorizations prior to exchange adjustments and are net of cancellations.

^{b/} Repayments total \$ 818.8 million.

^{c/} Repayments total \$ 30.8 million.

Source: ECON, office, AmEmbassy, New Delhi.

ESTIMATED GROSS AND NET AID FLOWS 1976/77
(US\$ million) a/

	Project	Suppliers' Credits ^{b/}	Disbursements				Total	Debt Service Payments	Net Aid Transfer
			Relief	Food	Other				
A. Concoctium Member Countries									
Austria	-	2.0	2.6	-	0.4	5.0	4.7	0.3	
Belgium	-	-	5.1	-	4.4	9.5	11.6	- 2.1	
Canada	6.1	-	-	64.9	9.8	60.8	14.9	65.9	
Denmark	11.0	-	1.2	-	3.6	15.8	2.2	13.6	
France	17.6	-	13.0	4.5	34.3	69.4	46.1	23.3	
Germany	53.7	0.5	66.4	0.6	33.2	154.4	135.6	18.8	
Italy	-	6.6	4.2	-	-	10.8	22.5	-11.7	
Japan	75.3	-	40.7	-	18.0	134.0	98.2	35.8	
Netherlands	2.6	-	9.5	0.9	65.6	78.6	13.6	65.0	
Norway	3.5	-	-	-	5.5	8.9	0.7	8.2	
Sweden	15.2	-	1.5	-	46.1	62.6	4.7	57.9	
U.K.	46.6	-	23.5	9.8	124.7	204.8	54.9	149.9	
U.S.A.	1.2	-	-	211.4	-	212.6	149.4	63.2	
Sub-total	232.8	9.1	167.5	292.1	345.6	1,067.2	559.1	488.1	
IMRD	70.0	-	-	-	-	70.0	90.9	- 20.9	
JDA	340.0	-	-	-	200.0	540.0	31.7	408.3	
Sub-total	410.0	-	-	-	200.0	610.0	122.6	487.4	
Total	642.8	9.1	167.5	292.1	545.6	1,657.2	681.7	975.5	
B. East European Countries									
Bulgaria	-	2.1	-	-	-	2.1	0.1	2.0	
Czechoslovakia	7.8	4.5	-	-	-	12.4	8.1	4.3	
GER	-	-	-	-	-	-	5.8	- 5.8	
Hungary	3.3	-	-	-	-	3.3	0.6	2.7	
Poland	0.1	-	-	-	-	0.1	2.4	- 2.3	
Romania	-	7.9	-	-	-	7.9	3.6	4.3	
USSR	21.2	0.3	-	-	-	21.6	110.5	-88.9	
Yugoslavia	-	31.1	-	-	-	31.1	9.2	21.9	
Total	32.4	45.9	-	-	-	70.5	140.3	-61.8	
C. OPEC Countries									
Iran	-	-	-	-	191.6	191.6	7.7	183.9	
Iraq	-	-	-	-	33.3	33.3	-	33.3	
Kuwait	23.0	-	-	-	-	23.8	0.7	23.1	
UAE	5.0	-	-	-	20.0	25.0	0.6	24.4	
OPEC Fund	-	-	-	-	21.8	21.8	-	21.8	
Others ^{c/}	-	-	-	-	-	-	1.2	- 1.2	
Total	28.8	-	-	-	266.7	295.5	10.2	285.3	
D. Others									
Switzerland	9.6	-	-	-	-	9.6	6.7	2.9	
UN	-	-	-	-	-	-	-	-	
WFC	-	-	-	4.4	-	4.4	-	4.4	
Others ^{d/}	-	-	-	8.1	-	8.1	1.8	6.3	
Total	9.6	-	-	12.5	-	22.1	8.5	13.6	
E. GRAND TOTAL	713.6	55.0	167.5	312.1	812.3	2,053.3	840.7	1,212.6	

a/ Converted from creditor currencies using average market rates for March 1976 as published in the IMF International Financial Statistics (except for UAE, where the exchange rate was provided by the Ministry of Finance, Department of Economic Affairs). Data on aid flows from East European countries have been converted from roubles. The exchange rates used are as follows (units of currency per US dollar):

Austria	18.379	France	4.6233	Netherlands	2.6915	India	8.939
Belgium	39.250	Germany	2.5601	Norway	5.5467	Kuwait	0.2937
Canada	0.9898	Italy	825.71	Sweden	4.4026	UAE	4.0722
Denmark	6.1451	Japan	300.60	UK	0.3140	Switzerland	2.5637

b/ Coverage of data on suppliers' credits is incomplete.

c/ Qatar.

d/ Disbursements from Australia and debt service payments to Finland and Spain.

Sources: Ministry of Finance, Department of Economic Affairs, and donor Embassies in New Delhi.
(IBRD Report No.1529-IN, April 25, 1977.)

EXTERNAL DEBT SERVICE PAYMENTS - 1976/77
(US\$ million) g/

	Principal			Interest			Total		
	Government	Suppliers	Total	Government	Suppliers	Total	Government	Suppliers	Total
	Loans	Credits b/		Loans	Credits b/		Loans	Credits b/	
A. Consortium Countries									
Austria	2.6	0.2	2.8	1.9	-	1.9	4.5	0.2	4.7
Belgium	0.5	7.5	8.0	0.7	2.9	3.6	1.2	10.4	11.6
Canada	10.2	-	10.2	4.7	-	4.7	14.9	-	14.9
Denmark	1.2	0.8	2.0	0.1	0.2	0.3	1.2	1.0	2.2
France	19.1	16.8	35.9	14.1	2.1	16.2	33.2	12.9	46.1
Germany	80.0	12.7	92.7	39.0	3.9	42.9	119.0	16.6	135.6
Italy	1.8	15.3	17.1	0.5	4.9	5.4	2.3	20.2	22.5
Japan	54.6	10.0	64.6	31.3	2.2	33.5	86.0	12.2	98.2
Netherlands	3.6	3.3	7.1	6.1	0.4	6.5	9.9	3.7	13.6
Norway	-	0.5	0.5	-	0.2	0.2	-	0.7	0.7
Sweden	0.4	2.9	3.3	0.9	0.5	1.4	1.3	3.4	4.7
U.K.	39.4	0.6	40.0	14.9	-	14.9	54.3	0.6	54.9
U.S.A.	85.4 c/	1.4	86.8	62.4 d/	0.3	62.7	147.7	1.7	149.4
Sub-total	299.0	65.0	364.0	176.6	17.6	194.2	475.5	83.6	559.1
IBRD	56.3	-	56.3	34.6	-	34.6	90.9	-	90.9
IDA	8.8	-	8.8	22.9	-	22.9	31.7	-	31.7
Sub-total	65.1	-	65.1	57.5	-	57.5	122.6	-	122.6
Total	364.1	65.0	429.1	234.1	17.6	251.7	598.1	83.6	681.7
B. East European Countries									
Bulgaria	-	0.1	0.1	-	-	-	-	0.1	0.1
Czechoslovakia	6.9	0.2	7.1	1.0	-	1.0	7.9	0.2	8.1
GDR	-	4.5	4.5	-	1.3	1.3	-	5.8	5.8
Hungary	-	0.3	0.3	0.2	0.1	0.3	0.2	0.4	0.6
Poland	2.0	-	2.0	0.4	-	0.4	2.4	-	2.4
Rumania	-	2.9	2.9	-	0.7	0.7	-	3.6	3.6
USSR	95.8	1.1	96.9	13.4	0.1	13.5	109.2	1.2	110.5
Yugoslavia	1.0	6.7	7.7	-	1.5	1.5	1.0	8.2	9.2
Total	105.7	15.8	121.5	15.0	3.7	18.7	120.7	19.5	140.3
C. OPEC Countries									
Iran	-	-	-	7.7	-	7.7	7.7	-	7.7
Iraq	-	-	-	-	g/	-	-	-	-
Kuwait	-	-	-	0.7	-	0.7	0.7	-	0.7
UAE	-	-	-	0.6	-	0.6	0.6	-	0.6
Others e/	1.0	-	1.0	0.2	-	0.2	1.2	-	1.2
Total	1.0	-	1.0	9.2	-	9.2	10.2	-	10.2
D. Others									
Switzerland	4.9	-	4.9	1.8	-	1.8	6.7	-	6.7
Others g/	-	1.4	1.4	-	0.4	0.4	-	1.8	1.8
Total	4.9	1.4	6.3	1.8	0.4	2.2	6.7	1.8	8.5
h. GRAND TOTAL	475.7	83.2	558.9	260.1	21.7	281.8	735.7	104.9	840.7

h/ Converted from creditor currencies using exchange rates as given in Table 4.2.

b/ Coverage of data on suppliers credits is incomplete.

g/ Excludes US\$3.3 million of principal repayable in rupees.

d/ Excludes US\$0.2 million of interest repayable in rupees.

e/ US\$4.5 million of interest due to Iraq has been capitalized.

f/ Qatar.

g/ Finland and Spain.

Source: Ministry of Finance, Department of Economic Affairs and donor Embassies in New Delhi.

(IBRD Report No.1529-IN, April 25, 1977.)

US TRADE WITH INDIA IN 1975—Principal Items
(\$ million)

US Exports to India, total	<u>1,289</u>
India's percent share in US Exports	(1.20)
Foodgrains	716
Wheat	(611)
Dairy products and eggs	30
Fertilizers, manufactured	187
Crude fertilizers and crude minerals	12
Chemical elements and compounds	40
Petroleum and petroleum products	10
Transport equipment	87
Electrical machinery, apparatus and appliances	35
Machinery, non-electric	75
Pulp and waste paper	15
US Imports from India, total	<u>549</u>
India's percent share in US Imports	(0.57)
Textile yarn, fabrics, made-up articles, and related products	119
Woven fabrics of jute	(77)
Carpets and rugs of knotted fabrics	(11)
Clothing and accessories	90
Clothing—textile fabric, not knit or crocheted	(82)
Non-metallic minerals manufactures	48
Sugarcane and beet	54
Fish	27
Fruits and vegetables	41
Coffee	18
Tea	10
Spices	13
Gums, resins, balsams and lacs—natural	13
Leather and leather manufactures	17

US TRADE WITH INDIA IN 1976—Principal Items
(\$ million)

US Exports (f.o.b.) to India, total	<u>1,135</u>
India's percent share in US Exports	(0.99)
Wheat	553
Other cereals and cereal preparations	100
Cotton	55
Chemicals	64
Machinery, non-electric	101
Aircraft parts	47
Other transport equipment	35
Other manufactures	66
US Imports (f.o.b.) from India, total	<u>708</u>
India's percent share in US imports	(0.59)
Textiles	164
Clothing	88
Sugar	52
Edible nuts	50
Shellfish (excluding canned)	45
Coffee, tea, and spices	40
Diamonds (excluding industrial)	65

Source: U.S. Department of Commerce.

INDIA : ECONOMIC DATA

BALANCE OF PAYMENTS

(\$ million)

	1974-75	1975-76	1976-77 <i>Estimates</i>	1977-78 <i>Projections</i>
Exports (FOB)	4,172	4,674	5,590	6,470
Imports (CIF)	5,663	6,087	5,640	6,740
Trade Balance	-1,491	-1,413	-50	-270
Gross Aid	1,766	2,326	2,050	2,000
Debt Service	-779	-766	-840	-860
Invisibles (net) ^a	-80	460	750	455
Overall Balance	-584	607	1,910	1,325
Financed by:				
IMF credits	545	187	-336	-471
Change in reserves (- increase)	39	-794	-1,574	-854
Gross foreign exchange reserves at end of period	1,378	2,172	3,746	4,600

^a Includes errors and omissions and other miscellaneous transactions.

Note: Trade data in Indian rupees converted at Rs. 7.98 (1974-75), Rs. 8.65 (1975-76), Rs. 8.94 (1976-77) and Rs. 8.80 (1977-78) to a dollar (\$1).

Sources: GOI Ministry of Commerce; IBRD; and International Financial Statistics, IMF.

FOREIGN EXCHANGE RESERVES

(\$ million)

<i>End of Year</i>	<i>Gold</i>	<i>SDRs</i>	<i>Foreign Exchange</i>	<i>Reserve Position in the Fund</i>	<i>Total Reserves</i>	<i>Use of IMF credit</i>	<i>Net Reserves</i>
	(1)	(2)	(3)	(4)	(5) (1+2+3+4)	(6)	(7) (5-6)
1971-72	264	269	661	83	1,277	—	1,277
1972-73	293	297	629	92	1,311	—	1,311
1973-74	293	296	736	92	1,417	75	1,342
1974-75	303	293	782	—	1,378	620	758
1975-76	281	234	1,657	—	2,172	807	1,365
1976-77 (est.)	290	217	3,239	—	3,746	471	3,275

Source: International Financial Statistics, IMF.

INDIA : ECONOMIC DATA

SELECTED ECONOMIC INDICATORS

	1974-75	1975-76 <i>Prelimi- nary</i>	1976-77 <i>Esti- mates</i>	% Change 1976-77 over 1975-76
I. Income and Production				
GNP at current prices (\$ billion)	79.34	82.28	84.76	3.0
GNP at 1960-61 prices (\$ billion)	27.55	29.95	30.25	1.0
Per capita GNP—current prices (\$)	134.93	137.13	138.50	1.0
Per capita GNP—1960-61 prices (\$)	46.85	49.92	49.43	-1.0
Index of Agricultural Production (1959-60 = 1961-62=100)	128.6	148.6	141.0	-5.0
Index of Foodgrains Production	125.3	151.7	138.1	-9.0
Index of Industrial Production (1970=100)	115.7	122.7	133.7	9.0
II. Money and Prices				
Money supply with public (\$ billion)	13.6	15.0	17.8	18.8
Public debt outstanding (\$ billion)	21.6	24.1	26.8	11.2
External debt	7.6	8.3	9.7	16.9
Wholesale price index (1970-71=100)	174.9	173.0	176.4	2.0
Consumer price index (1960=100)	317.0	312.8	301.0	-3.8
III. Savings and Investment				
Net domestic savings rate as percent of NNP	13.1	14.5	15.0	—
Net foreign savings rate as percent of NNP	1.7	1.5	1.5	—
Investment as percent of NNP	14.8	16.0	16.5	—
IV. Foreign Exchange Reserves & Trade				
Gold and foreign exchange reserves (\$ billion)	1.38	2.17	3.75	72.8
Indian exports (fob) (\$ billion)	3.92	4.76	5.88	23.6
Indian imports (cif) (\$ billion)	5.32	6.19	5.94	-4.1
V. Unemployment				
Number of persons (million) registered with Employment Exchanges	8.4	9.3	10.0	7.5

Sources: GOI Economic Survey 1976-77; GOI Central Statistical Organization, New Delhi.

INDIA : ECONOMIC DATA

AREA, POPULATION AND EMPLOYMENT

Area	1,211,000 square miles				
	Unit	1961 <i>Census</i> ^a	1971	1975 <i>Estimates</i> ^b	1976
Population	Million	439.2	548.2	598.0	610.0
Rural	Percent	82.0	80.1	79.3	79.2
Urban	Percent	18.0	19.9	20.7	20.8
Birth rate	Per 000	41.7	36.9	35.0	35.0
Death rate	Per 000	22.8	14.9	15.0	15.0
Life expectancy	Years	41.2	46.3	50.0	50.0
Literacy rate	Percent	24.0	29.5	30.0	30.0
Sterilizations	Million	—	1.3 ^c	2.7 ^c	8.1 ^c
Per capita Consumption					
Foodgrains	Ounces/day	16.5	16.5	14.5	16.1
Cotton Cloth	Yards/year	16.2	13.6	13.8	13.5
Sugar	Kilograms/year	5.8	6.7	6.1	6.0
	Unit	1971 <i>Census</i>	1975 <i>Estimates</i>	1976 <i>Estimates</i>	1976 <i>Percent</i>
Employment, by occupation	Million	180	197	201	100.0
Agriculture	Million	130	142	142	70.6
Industry, mining & construction	Million	20	22	24	11.9
Commerce	Million	10	11	12	6.0
Services (incl. government)	Million	20	22	23	11.5

^a Based on the actual enumeration of population.

^b Estimates are as of July 1 based on an annual population growth of 2.0 percent.

^c Figures relate to HFY 1974-75, 1975-76, and 1976-77

Sources: India 1976, Ministry of Information and Broadcasting; Economic Survey 1976-77.

ESTIMATED ANNUAL POPULATION & DISTRIBUTION BY SEX 1961 - 2001
(in thousands)

<u>Year</u>	<u>Males</u>	<u>Females</u>	<u>Total</u>
1961	227,394	213,946	441,340
1962	232,872	218,847	451,720
1963	238,487	223,869	462,356
1964	244,291	229,011	473,302
1965	250,177	234,280	484,457
1966	256,249	239,676	495,924
1967	262,406	245,145	507,551
1968	268,732	250,758	519,490
1969	275,229	256,519	531,748
1970	281,904	262,432	544,337
1971	288,764	268,502	557,266
1972	294,757	273,922	568,679
1973	300,919	279,494	580,413
1974	307,255	285,222	592,477
1975	313,771	291,112	604,883
1976	320,471	297,168	617,638
1977	326,341	302,505	628,847
1978	332,374	307,988	640,362
1979	338,574	313,623	652,197
1980	344,946	319,412	664,359
1981	351,497	325,351	676,848
1986	382,028	353,239	735,267
1991	411,306	380,115	791,421
1996	437,818	404,598	842,415
2001	460,142	425,386	885,528

Note: The population figures for the Census years 1961 and 1971 differ from the official estimates as they have been corrected for under-recording.

Source: IBRD Estimates. (IBRD Report No.1529-IN, April 25, 1977.)

USAID/NEW DELHI
ANNUAL FAMILY PLANNING ACCEPTORS IN INDIA,
BY CONTRACEPTIVE METHOD

1961 - 1977
(in numbers)

Year	Sterilization	IUD	Conventional Contraceptives (chiefly condom)	Total
1961	104,585	-	-	104,585
1962	157,947	-	-	157,947
1963	170,246	-	297,613	467,859
1964	269,565	-	438,903	708,468
1965-66 (April-March)	670,823	812,713	582,141	2,065,677
1966-67	887,368	909,726	464,605	2,261,699
1967-68	1,839,811	668,979	475,236	2,984,026
1968-69	1,664,817	478,731	960,896	3,104,444
1969-70	1,422,118	458,726	1,509,378	3,390,222
1970-71	1,329,914	475,848	1,962,725	3,768,487
1971-72	2,187,336	488,368	2,354,191	5,029,895
1972-73	3,121,856	354,624	2,397,904	5,847,384
1973-74	942,402	371,594	3,009,995	4,323,991
1974-75	1,349,045	430,269	2,516,870	4,296,184
1975-76	2,669,780	605,124	3,358,035	6,632,939
1976-77	8,119,076	566,360	3,513,000	12,198,436
1977-78* (Apr.-Sep.)	346,255	106,245	2,700,000	3,152,500
<hr/>				
Cumulative Total since inception of program (1951): 27,552,149				
		6,745,520	2,700,000	
<hr/>				
No. of Couples				
Currently Protected:				
	21,861,000	1,521,000	2,700,000	26,082,000
<hr/>				

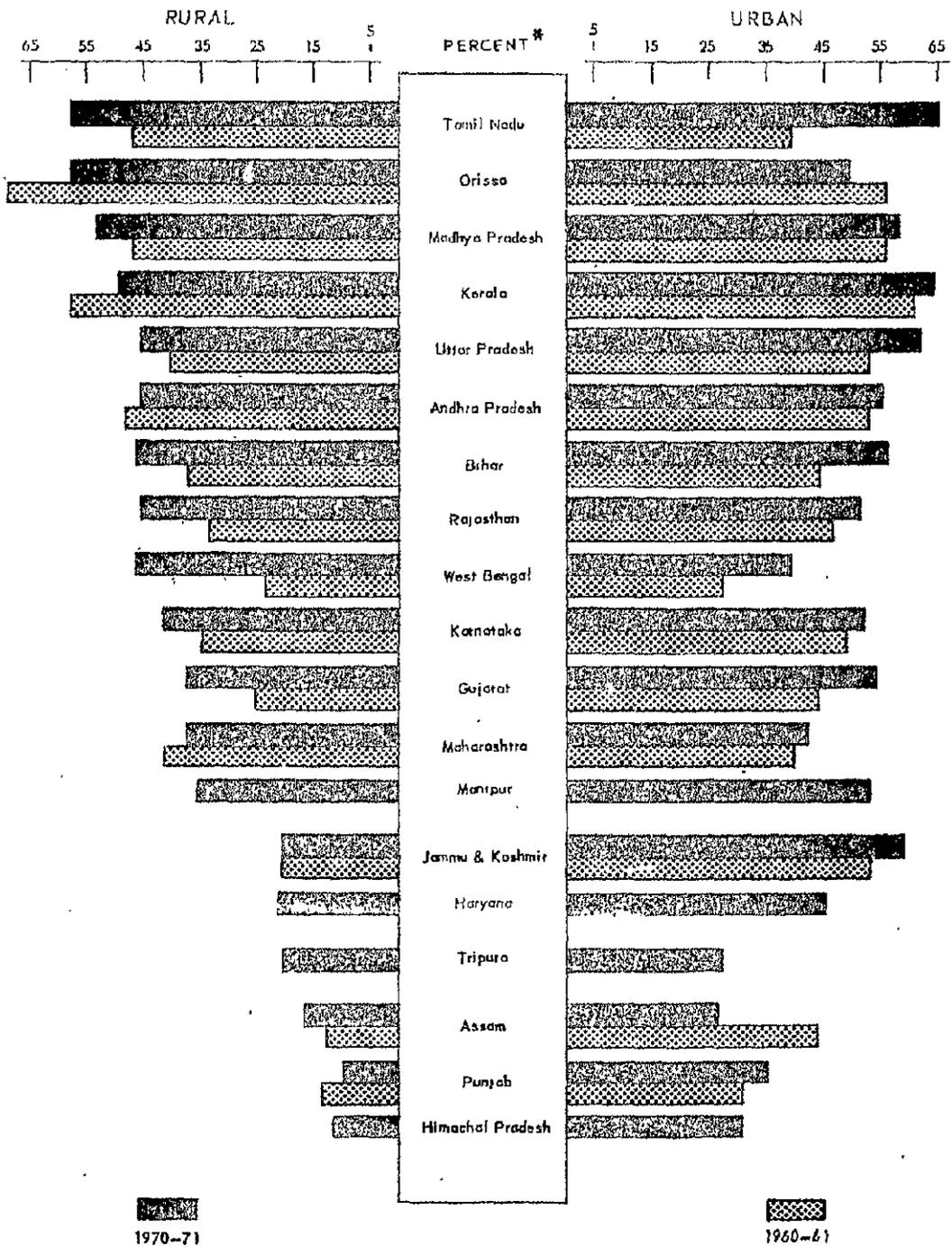
No. of Couples in the Reproductive Age Group: 105.6 million
 No. of Couples Currently Protected: 26.1 million
 Percentage of Couples Practising Family Planning: 24.7 %

* Provisional.

Source: GOI Dept. of Family Planning.

RURAL AND URBAN POVERTY AMONG INDIAN STATES

1960-61 and 1970-71 compared



*Percentage of population below the poverty line.

Note: This chart showing the proportions of the poor in rural and urban population is based on the estimates of consumer expenditure relating to 1960-61 and 1970-71 provided by the National Sample Survey (NSS). The "poor" was defined in the 1960-61 survey as those with total monthly per capita consumer expenditure of less than Rs. 15 and Rs. 21 in rural and urban sectors respectively. The corresponding poverty line in the 1970-71 was taken to be monthly per capita expenditure of less than Rs. 28 and Rs. 43 respectively in rural and urban areas.

Country: INDIA

INTERSTATE DISTRIBUTION OF POPULATION BELOW THE POVERTY LINE
1970-71

States/Union Territories	Est. pop (million)	% of pop. below poverty line	Est.No. of poor (million)	Rural			Urban		
				Est. pop. (million)	% pop. below poverty line	Est.No. of poor (million)	Est. pop. (million)	% of pop. below poverty line	Est.No. of poor (million)
	1	2	3	4	5	6	7	8	9
A. States									
Andhra Pradesh	43.282	46.94	20.317	34.924	45.09	15.747	8.358	54.68	4.570
Assam*	15.867	16.63	2.638	14.403	15.65	2.254	1.464	26.24	0.389
Bihar	56.098	46.68	26.184	50.488	45.68	23.062	5.610	55.64	3.121
Gujarat	26.530	41.88	11.111	19.080	37.33	7.122	7.450	53.54	3.988
Haryana	9.977	24.95	2.488	8.215	20.65	1.696	1.762	44.98	0.792
Himachal Pradesh	3.438	12.27	0.421	3.198	10.87	0.347	0.240	30.90	0.074
Jammu & Kashmir	4.570	26.96	1.232	3.720	19.56	0.727	0.850	59.38	0.504
Karnataka	29.131	43.55	12.687	22.049	40.88	9.013	7.082	51.88	3.674
Kerala	21.229	51.13	10.854	17.781	48.72	8.662	3.448	63.56	2.191
Madhya Pradesh	21.404	53.71	22.238	34.659	52.86	18.320	6.745	58.08	3.917
Maharashtra	50.089	38.49	19.281	34.476	36.74	12.666	15.613	42.37	6.615
Manipur	1.064	37.33	0.397	0.924	35.02	0.323	0.140	52.55	0.073
Orissa	21.821	56.58	12.345	19.986	57.30	11.452	1.835	48.70	0.893
Punjab	13.489	15.30	2.063	10.288	9.13	0.939	3.201	35.11	1.123
Rajasthan	25.617	45.89	11.755	21.101	44.76	9.444	4.516	51.17	2.310
Tamil Nadu	40.926	59.23	24.239	28.542	56.73	16.191	12.384	64.98	8.047
Tripura	1.548	20.57	0.318	1.387	19.88	0.275	0.161	26.57	0.042
Uttar Pradesh	87.919	47.43	41.702	75.593	45.02	34.032	12.326	62.23	7.670
West Bengal	44.066	44.67	19.683	33.160	46.37	15.376	10.906	39.49	4.306
B. Union Territories									
Goa, Daman, Diu	0.846	16.52	0.139	0.622	6.79	0.042	0.224	43.56	0.097
Pondicherry	0.468	39.94	0.186	0.271	35.93	0.097	0.197	45.41	0.089
All India	544.852	45.04	245.377	436.372	43.16	188.338	108.480	52.58	57.039

*Including Meghalaya.

SOURCE: All-India National Sample Survey of Consumer Expenditure, Draft Report No.269, August 1975.

NOTE: The "poor" was defined in the National Sample Survey as those with total monthly per capita consumer expenditure of less than Rs.28 and Rs.43 in rural and urban areas respectively.

Severe Destitutes, Destitutes, and Poor in India (1970-71)
(Thousands)

	Rural		Urban		Total	
	No.	%	No.	%	No.	%
Severe Destitutes ^{a/}	95,174	21.8	24,538	22.6	119,713	22.0
Destitutes ^{b/}	135,799	31.1	39,329	36.3	175,188	32.2
Poor ^{c/}	188,338	43.2	57,039	52.6	245,377	45.0

^{a/} Monthly consumer expenditure less than Rs. 21 (rural), Rs. 28 (urban)

^{b/} " " " " Rs. 24 (rural), Rs. 34 (urban)

^{c/} " " " " Rs. 28 (rural), Rs. 43 (urban)

Note: \$1 = Rs. 7.60 in 1971

Source: All-India National Sample Survey of Consumer Expenditure,
Draft Report No. 269, August 1975.

GOI FOURTH AND FIFTH FIVE YEAR PLANS - OUTLAYS BY SECTOR - 1969/1979

(at current prices - in Rs. Billion)

Sector	Fourth Plan (Actual Expenditures)						Fifth Plan (Revised Outlays)			
	1969/70	1970/71	1971/72	1972/73	1973/74	TOTAL	1974/76 ^{a/}	1976/77	1977/79	TOTAL
Agriculture and Allied Programs ^{b/}	3.33	3.74	4.78	5.72	5.63	23.20	12.34	8.96	25.13	46.43
Irrigation and Flood Control	1.93	2.10	2.48	3.20	3.83	13.54	9.64	6.87	17.89	34.40
Power	4.70	5.14	6.06	6.56	6.86	29.32	20.59	14.54	37.81	72.94
Village and Small Industries	0.40	0.43	0.48	0.55	0.56	2.42	1.34	0.95	3.06	5.35
Industry and Minerals	4.45	4.65	5.91	6.28	7.36	28.65	30.20	21.85	49.95	102.00
Transport and Communications	4.11	5.08	6.36	7.43	7.83	30.81	22.49	13.04	33.29	68.82
Scientific Research	0.13	0.18	0.24	0.35	0.40	1.30	1.20	0.91	2.28	4.39
Education	0.87	1.15	1.58	1.94	2.20	7.74	3.35	2.53	6.97	12.85
Health	0.40	0.51	0.66	0.85	0.93	3.35	1.87	1.26	3.69	6.82
Family Planning	0.37	0.48	0.59	0.80	0.54	2.78	1.68	0.70	2.60	4.98
Water Supply and Sanitation	0.51	0.66	0.86	1.25	1.31	4.59	2.72	1.89	4.69	9.30
Housing and Urban Development	0.32	0.43	0.52	0.58	0.85	2.70	3.68	1.81	5.57	11.06
Welfare of Backward Classes	0.21	0.25	0.32	0.39	0.47	1.64	1.09	0.56	1.62	3.27
Social Welfare	0.04	0.05	0.06	0.25	0.24	0.64	0.29	0.14	0.43	0.86
Labor Welfare and Training	0.04	0.05	0.05	0.10	0.08	0.32	0.11	0.09	0.31	0.51
Other Schemes and Programs ^{c/}	0.29	0.34	0.35	1.02	2.79	4.79	2.90	2.42	3.58	8.90
TOTAL:	22.10	25.24	31.30	37.27	41.88	157.79	115.49	78.52	198.87	392.88

a/ Anticipated expenditures during the first two years.

b/ Excludes provisions for buffer stock.

c/ Includes, among others, provisions for employment promotion programs, nutrition, hill and tribal areas, North Eastern Council.

Note: GOI Fiscal Year begins April 1, ends March 31.

Sources: Planning Commission. IBRD Report No. 1529-IN, 'Economic Situation and Prospects of India', April 25, 1977.

GOI Annual Plan 1976-77, and Fifth Five Year Plan 1974-79 (Revised Sep. 1976).