



**Economic Growth Portfolio
Overview**



AGENDA

- Current Projects
- Future Projects
- Assessment Plan
- Discussions



FEED THE FUTURE PORTFOLIO

- ❑ 10 active projects
 - ✓ 5 projects to end by Dec 2016

- ❑ 11 new projects being designed
 - ✓ 5 projects to start by Sept 2015
 - ✓ 5 projects in the design phase
 - ✓ 1 project planned for future design

**Total estimated cost of the 11 new activities:
\$107.7M over the next 6 years**



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CURRENT PROJECTS

Projects	Life of Project	Budget
Rwanda Dairy Competitiveness Project	2012-2017	\$15.0M
PSDAG	2014-2019	\$24.6M
Trade Infrastructure Project	2014-2017	\$5.7M
USDA Statistics	2015-2017	\$1.0M
Feeder Roads	2015-2021	\$50.0M
Ending Projects by Dec 2016		
Fertilizer Privatization Project	2010-2015	\$7.4M
PYRAMID	2012-2015	\$1.5M
Improved Livelihood Project	2011-2016	\$13.3M
LWH	2008-2016	\$14.0M
Africa Lead	2014-2016	\$750K



FUTURE PROJECTS (To Start by Sept 2015)

Projects	Estimated Cost	Description
HarvestPlus	\$3.0M	To increase smallholders' income and improve nutrition through increased production and marketing of iron-fortified beans.
Borlaug Higher Education for Agricultural Research Development (BHEARD)	\$3.5M	To strengthen the GOR's capacity in agricultural research and development planning by training agricultural scientists and professionals to obtain graduate degrees at the masters and doctoral levels.
Climate Services for Agriculture Activity	\$6.0M	To develop operational climate services that will support farmers in Rwanda to make informed decisions in the face of a changing climate and improve climate risk management skills., through the development of a coherent institutional framework that will sustain delivery of climate services to farmers.



FUTURE PROJECTS (To Start by Sept 2015)

Projects	Estimated Cost	Description
Orange-Fleshed Sweet Potato Activity	\$4.0M	To increase the availability and consumption of orange flesh sweet potato to improve the nutritional status of women and children under 5, and improve the livelihood of small-holder farmers. Through: (1) Increased production and distribution of OFSP; (2) Development of Market for Planting Materials, fresh tubers and processed products for OFSP; and (3) Nutrition Education.
Marketplace for Nutritious Food Activity	\$4.7M	To develop a "marketplace" and investment platform focused on increasing investments in nutritious foods across the agriculture value chain thereby bringing more diverse and nutritious foods to the market.



FUTURE PROJECTS (Being Designed)

Projects	Estimated Cost	Description
Integrated Nutrition and Agriculture Activity	\$35.0M	To sustainably increase smallholder farmers' incomes and improve nutrition through promoting sustainable agricultural practices, developing market and increasing consumption of nutritious food.
Farm-to-Market: Technology, Inclusion, Micro-finance, and Engagement	\$20.0M	To foster greater access to EAC commodity markets, financial inclusion, commodity price transparency, improved incomes for rural farmers, and enhanced nutrition/health
Rwanda increased Protein for Dietary Diversity	\$13.0M	To promote the production, processing, distribution, and commercialization of animal-source foods to increase the availability and consumption of protein, through partnerships with the private sector and advocacy on the importance of consuming animal protein.



FUTURE PROJECTS (Being Designed)

Projects	Estimated Cost	Description
Great Lakes Coffee Policy Research Initiative	\$500K	To control potato taste defect in coffee and improve coffee productivity. This activity will include research and dissemination of best practices, capacity building among coffee farmers, and policy formulation.
Access to Finance Rwanda (AFR)	\$3.0M	To help more people and small businesses achieve greater and more effective access to a deeper financial system in Rwanda. Through small grants and capacity building in traditional and non-bank financial institutions as well as regulatory and policy work with public sector entities.
Planned for Future Design		
Research and Extension Strengthening Activity	\$15.0M	To strengthen agricultural research capacity and increase smallholder farmers' access to extension services



ASSESSMENT PLAN

Assessments	Objective
Livestock Market	To understand the dynamics of the animal source foods industry in Rwanda.
Climate Smart/Sustainable Agriculture	To assess agriculture practices in the production and recommend ways to promote and facilitate adoption of climate-smart practices in the production of key food crops.
Institutional Analysis and Research and Extension Service	To map the institutional landscape of public, private, NGO, coops, and other organizations engaged in agricultural development and identify gaps to be addressed with USAID assistance
Pathways of Integrating Agriculture & Nutrition	To identify opportunities to address malnutrition through nutrition-sensitive Agriculture
Gender	To assess gender imbalance in agriculture and to identify opportunities to mainstream gender in our Feed the Future portfolio.



FOCUS VALUE CHAINS

FTF current focus value chains are:

- Maize
- Beans
- Dairy

We are exploring expanding to:

- Potato
- Sweet potato
- Other fruits & vegetables
- Livestock
- Other nutritious crops as identified



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