

#	Project Code	Performance Indicator	Target Y1	Result Y1	Achievement Y1	Target Y2	Numerator Y2	Denominator Y2	Result Y2	Achievement Y2	Comments Y2	Target Y3
<b>PROJECT GOAL: To improve the health status of the Haitian population</b>												
<b>OBJECTIVE 1: Increase utilization of the Ministère de la Santé Publique et de la Population's integrated package of services at the primary care and community levels (particularly in rural or isolated areas)</b>												
1	O1.HIV01	Number of pregnant women with known HIV status (includes women who were tested for HIV & received their results)	60,184	45,626	75.8%	40,000	46,754	N/A	46,754	116.9%	Increased and intensified SSQH-CS HIV support to facility staff during the 4th quarter, per USAID's request, helped boost performance. However, PY3 target will be revised to better fit context.	94,488
2	O1.HIV01a	Percentage of pregnant women with known HIV status (includes women who were tested for HIV & received their results)	91.0%	68.9%	75.7%	54.0%	46,754	49,494	94.5%	174.9%	It appears the PY2 target was set lower than the PY1 result, which does not seem consistent with this type of indicator. Unfortunately the project did not address this inconsistency in time for PY2 reporting. PY3 target is more consistent with current performance and goals of this indicator.	91%
3	O1.HIV03	Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	94.0%	87.2%	92.7%	93.0%	412	547	75.3%	81.0%	Underperformance in PY2 is a result of five sites insufficiently putting HIV+ pregnant women on MTCT. PY3 will continue support for this activity and give particular support for these sites on improving performance.	84%
4	O1.HIV10	Number of individuals who received Testing and Counseling services for HIV and received their test results	118,555	147,813	124.7%	125,004	167,202	N/A	167,202	133.8%	It appears the PY2 target was set lower than PY1 results, which does not seem consistent with this type of indicator. Unfortunately the project did not address this inconsistency in time for PY2 reporting. PY3 target will be revised.	193,746
5	O1.HIV11	Number of HIV-positive adults and children receiving a minimum of one clinical service	9,012	7,102	78.8%	5,400	6,992	N/A	6,992	129.5%	It appears the PY2 target was set lower than PY1 results, which does not seem consistent with this type of indicator. Unfortunately the project did not address this inconsistency in time for PY2 reporting. PY3 target will be revised.	15,770
6	O1.HIV14	Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	100.0%	59.3%	59.3%	90.0%	943	2,085	45.2%	50.3%	Historically, HIV services have been vertical and HIV/TB service integration has not occurred as quickly as the project needs. We responded by adding a TB Advisor in the second semester of PY2, who offers focused support to HIV providers. This tailored support will continue in PY3; however the target will need revision.	100%
7	O1.HIV15	Percent of HIV-positive patients in HIV care treatment (pre-ART or ART) who started TB treatment	14.0%	1.4%	10.1%	29.0%	179	188	95.2%	100.0%	Indicator source for denominator changed: PIRS references total number of HIV-positive patients receiving a minimum of one clinical service, but denominator should be the total HIV-positive patients diagnosed with TB (as per MESI).	14%
8	O1.HIV16	Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth	90.0%	73.7%	81.8%	90.0%	288	547	52.7%	58.5%	Underperformance is linked to HIV+ mothers not bringing their infants back to the clinic for testing. To help improve this and other related indicators, the project developed a community-focused support strategy involving CHW follow-up and community mobilization to reinforce messaging. PY3 will focus on reducing missed opportunities to test children during integrated care and follow up by CHWs.	90%
9	O1.HIV18	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,673	1,146	68.5%	2,382	1,443	N/A	1,443	60.6%	New test and treat strategy will help improve new cases on Tx in PY3. CHWs will follow up for retention. Improvement is needed in post-test counseling to support immediate enrollment.	2,978
10	O1.HIV19	Number of adults and children currently receiving antiretroviral therapy (ART)	3,949	3,140	79.5%	2,736	3,824	N/A	3,824	139.8%	It appears the PY2 target was set lower than PY1 results, which does not seem consistent with this type of indicator. Unfortunately the project did not address this inconsistency in time for PY2 reporting. PY3 target will be revised.	6,287
11	O1.HIV20	Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80.0%	68.2%	85.2%	77.0%	76	107	71.0%	92.2%	PY2 target was successfully achieved.	80%

12	O1.HIV20a	Number of HIV-positive adults and children receiving care and support services outside of the health facility	N/A	N/A	N/A	4,965	1,441	N/A	1,441	29.0%	The project began implementing its HIV-focused community support strategy during Q4 of PY2, which was too late to impact positive results. This strategy is a central focus for PY3 and will use CHWs to provide support and follow-up at the community level.	5,462
13	O1.HIV23	Percentage of registered new and relapsed TB cases with documented HIV status	90.0%	95.0%	105.6%	96.0%	1,158	1,571	73.7%	76.8%	The project realized the need for increased support for TB and in semester two we added a TB dedicated staff. We started to intensify support for TB providers testing for HIV, but it was not enough to achieve the PY2 target. Continued focus on this is a priority for PY3. PY3 target may need to be revised.	97%
14	O1.HIV23a	Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	N/A	N/A	N/A	90.0%	111	164	67.7%	75.2%	Underperformance in PY2 is linked to weaker referral process between TB Tx facilities and ART facilities, and between TB Tx and ART departments in facilities where both services are provided. These will be emphasized in PY3.	95%
15	O1.HIV25	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) or CD4 count or viral load.	6,209	6,209	100.0%	5,400	6,992	N/A	6,992	129.5%	The project is succeeding in ensuring patients receive clinical services. The PY3 target will be revised to align with PY2 performance.	5,940
16	O1.HIV26	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV	3,327	3,327	100.0%	7,000	5,440	N/A	5,440	77.7%	PY2 experience shows OVC clinical care reporting needs strengthening, as the focus for OVC services tends to be on psychosocial services only. PY3 will provide increased support to improve OVC clinical care reporting.	7,700
17	O1.HIV27	Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services.	100.0%	96.2%	96.2%	100.0%	21	23	100.0%	100.0%	As a result of PEPFAR priorities during PY2, the total number of supported sites decreased to 23. All sites except 2 religious sites provide HIV/FP integrated services. Since the 2 remaining PEPFAR sites do not offer FP services per their mandate, the PY3 target should be revised accordingly.	100%
18	O1.HIV29	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) or CD4 count or viral load.	1,529	1,529	100.0%	1,682	2,406	N/A	2,406	143.1%	The project is succeeding in ensuring patients receive clinical services. The PY3 target will be revised to align with PY2 performance.	1,850
19	O1.HIV31	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests.	26	25	96.2%	26	23	N/A	23	100.0%	As a result of PEPFAR priorities during PY2, the total number of supported sites decreased to 23. All sites have clinical laboratory capacities. PY2 target decreased from 26 to 23 to obtain 100% achievement.	26
20	O1.HIV32	Percentage of PLHIV in HIV clinical care who were screened for TB symptoms at the last clinical visit	N/A	N/A	N/A	90.0%	188	N/A	188	N/A	The project will revise the data source for this indicator in PY3, as the current source (HIV+ patients diagnosed with TB) does not appropriately measure the % of HIV+ patients screened for TB. PY2 result comes from MSPP report of HIV+ patients screened for TB during Q4, when the new report format became available and captured this data.	100%
21	O1.TB01	Case notification rate in new sputum smear positive pulmonary TB cases per 100,000 population in USG-supported areas	74	74	100.0%	91	1,282	999,026	128	141.6%	An additional TB advisor helped the project realize increased TB support, including the # of mentoring visits conducted.	111
22	O1.TB02	Percent of the estimated new smear-positive pulmonary TB cases that were detected under DOTS (case detection rate)	43%	43%	100.8%	53.8%	1,282	1,698	75.5%	140.4%	An additional TB advisor helped the project realize increased TB support, including # of mentoring visits conducted. Ongoing lab equipment procurement and use support reinforced during visits increased capacity for case notification.	67%
23	O1.TB03	Percent of project-supported facilities that have adopted an infection control plan	60.0%	32.5%	54.2%	60.0%	34	80	42.5%	70.8%	A majority of sites still do not have infection control plans. Project focus for plan development in PY2 prioritized TB sites and facilities requiring acute WASH support. The project will continue this support in PY3 and expand the number of sites receiving support. Given the time needed to effectively develop and implement plans, the PY3 target is not realistic and will be revised.	100%

24	O1.TB04	Percentage of PLHIV newly enrolled in HIV clinical care who start isoniazid preventative therapy (IPT)	75.9%	86.6%	114.0%	95.0%	1,318	1,573	83.8%	88.2%	The project emphasized engagement of CHWs in follow-up support starting in PY2 semester two, which was not sufficient time to achieve target. PY3 activities will continue this support for CHWs to follow-up and help improve the % of HIV patients returning to the clinic for care.	95%
25	O1.MCH01a	Percent of women who received at least 3 antenatal care visits during pregnancy	42.2%	42.2%	100.0%	46.5%	35,305	79,753	44.3%	95.3%	Target successfully achieved for the period	51%
26	O1.MCH01b	Percent of women who received 3+ antenatal care visits during pregnancy	61.6%	61.6%	100.0%	45.1%	32,131	79,753	40.3%	89.4%	Target very nearly achieved for the period	50%
27	O1.MCH02	Percent of births attended by a skilled doctor, nurse or midwife	15.0%	15.0%	100.0%	18.0%	5,772	37,028	15.6%	86.6%	The result does not include births attended by auxiliary nurses, who have experience delivering but do not qualify as a skilled birth attendant because they have not received the specific, formal training. PY3 includes training of auxiliary nurses in obstetric care to augment the number of skilled birth attendants.	20%
28	O1.MCH03	Prevalence of anemia among pregnant women	19.0%	19.0%	100.0%	11.0%	9,022	79,753	11.3%	99.6%	Target successfully achieved for the period	10%
29	O1.MCH04	Percent of postpartum/ newborn visits within 3 days of birth	35.0%	35.0%	100.0%	41.0%	22,219	37,028	60.0%	146.4%	Indicator performance is a result of success of CHW follow-up during home visits to encourage women who have delivered to return for post-partum visits; Aux. nurses at facilities also reinforce this follow-up with CHWs during supervision. PY3 target will be revised	47%
30	O1.MCH06	Prevalence of exclusive breastfeeding of children under 6 months of age	43.7%	49.1%	112.5%	60.0%	7,283	13,565	53.7%	89.5%	Target very nearly achieved for the period	66%
31	O1.MCH07	Percent of children aged <1 year that are fully vaccinated in project catchment areas	95.0%	60.6%	63.8%	95.0%	34,857	76,905	45.3%	47.7%	Two problems affect this result: the new MSPP reporting form does not record vaccinations, thereby affecting reported performance during the fourth quarter; and stockout in key vaccinations at sites impacted performance. PY3 efforts will focus on direct site follow-up for reporting and partner coordination for vaccine availability.	95%
32	O1.MCH08a	Number of children who received DPT3 vaccine by 12 months of age	29,948	29,948	100.0%	32,943	37,850	N/A	37,850	114.9%	Despite vaccine stockouts during the year, DPT3 availability appears not to be problematic.	36,237
33	O1.MCH08b	Percent of children who received DPT3 vaccine by 12 months of age	66.0%	48.1%	72.9%	60.0%	37,850	76,905	49.2%	82.0%	The target (60%) is problematic and should have been changed by the project in PY2. 60% does not correspond with the target for MCH08a (n=32,943), which is really 42.8% of the denominator (n=76,905) used in MCH08b. MCH08b PY3 target will be revised to align with corresponding target for MCH08a.	65%
34	O1.MCH09	Number of children under five reached by USG-supported nutrition programs	502,710	402,112	80.0%	422,218	393,383	N/A	393,383	93.2%	Target successfully achieved for the period	443,328
35	O1.MCH10	Number of children under five who received Vitamin A from USG-supported programs	221,403	158,195	71.5%	174,015	139,053	N/A	139,053	79.9%	Stockouts in Vitamin A at UNICEF during the year affected supplement availability. PY3 will continue to emphasize partner coordination and assistance with distribution from central to site levels.	191,416
36	O1.MCH12	Percent of underweight children under 5 years of age	5.6%	6.5%	116.5%	5.8%	2,738	393,383	0.7%	105.5%	Target successfully achieved for the period	5.3%
37	O1.MCH13	Number of individuals trained to implement improved sanitation methods	69	282	408.7%	353	186	N/A	186	52.8%	Lead partner responsible for training was unable to train during semester one. Closer management of the partner in semester two produced final result. Problem has been addressed and will not affect performance in PY3	363

38	O1.MCH14	Number of people trained in child health and nutrition through USG-supported programs	806	511	63.4%	639	580	N/A	580	90.8%	Target successfully achieved for the period	100
39	O1.MCH15	Number of women reached with exclusive breastfeeding messages	63,391	51,981	82.0%	57,179	56,097	N/A	56,097	98.1%	Target successfully achieved for the period	62,897
40	O1.MCH16	Number of newborn infants receiving antibiotic treatment for infection through USG-supported programs	N/A	N/A	N/A	2,253	550	N/A	550	24.4%	Result represents sample data from 23 sites. PY3 will have an improved reporting sample so that its more representative of the project catchment area.	2,366
41	O1.FP01	Modern method contraceptive prevalence rate (MCPR)	37%	29.2%	79.7%	28.0%	106,214	694,994	15.3%	54.6%	This underperformance is a concern. The project will improve timely analysis of site data reported, as several data issues were noted too late in the year to correct. The project will also emphasize demand-generation activities in PY3	31%
42	O1.FP02	Couple Years of Protection in USG-supported programs	255,213	503,512	197.3%	460,493	208,046	N/A	208,046	45.2%	Data show short-acting methods remain popular (particularly injectables). Efforts in PY3 will focus on improved site-level reporting and an intensive demand-generation approach at the community level to increase uptake of LARC through CHW engagement.	506,542
43	O1.FP03	Percent of USG-assisted service delivery sites providing FP counseling and/or services	96%	96%	100.3%	98%	77	N/A	96.3%	98.2%	The remaining 3 sites that do not provide FP are religious institutions. Since it is against their mandate to provide these services, the Y3 target will need to be reduced to 96%	100%
44	O1.FP04	Number of youth (aged 15–25) accessing reproductive health services	74,166	67,408	90.9%	75,983	50,482	N/A	50,482	66.4%	This underperformance is a concern. PY2 data comes from FP and delivery services only, as these are the only services specifying the established age bracket. PY3 will focus on increased demand generation targeting youth.	87,380
45	O1.GBV01	Number of people reached by a USG funded intervention providing GBV services (e.g., health, legal, psycho-social counseling)	201	138	68.6%	120	113	N/A	113	94.2%	Target successfully achieved for the period	138
46	O1.GBV02	Number of health institutions providing clinical assistance and referrals of child protection cases to legal and social services	31	26	84.4%	31	36	N/A	36	116.1%	Target successfully achieved for the period. PY3 target will be revised.	31
47	O1.GBV03	Number of children reached by child protection services	30	4,244	14146.7%	4,456	5,440	N/A	5,440	122.1%	Target successfully achieved for the period. PY3 target will be revised.	4,679
48	O1.GBV04	Number of community and clinical health staff and community-based actors trained to recognize and refer GBV and child protection cases to appropriate legal and social services	300	282	94.0%	353	186	N/A	186	52.8%	Lead partner responsible for training was unable to train during semester one. Closer management of the partner in semester two produced final result. Problem has been addressed and will not affect performance in PY3	441
49	O1.CC01	Percent of project-supported sites certified to serve as critical care stabilization centers	24%	23%	96.6%	36%	10	18	55.6%	100.0%	Indicator denominator was adjusted to better fit the indicator measurement and only count those facilities with the potential to offer critical care services (HCRs and CALs, N=18). Result (n = 10) reflects number of facilities offering at least one of the critical care services as established in the contract. PY3 target will be revised.	40%
50	O1.CC02	Percent of sites demonstrating improvement in critical care practices	50%	0	0	55%	10	10	100.0%	100.0%	Indicator denominator was adjusted to better fit the indicator measurement and only count those facilities that currently offer critical care services (n = 10), as per O1.CC01. All 10 sites have documented improvements as per their CQI plans and site visit reports.	60%
51	O1.CB01	Number of sites providing care and support for vulnerable groups	27	18	66.7%	23	15	N/A	15	65.2%	PY2 results only includes sites offering OVC services, as this is the only reliable support service for vulnerable groups reported. Given this and the fact that there are only a maximum of 23 PEPFAR sites, the PY3 target will be revised.	33

52	O1.CB02	Number of service providers trained who serve vulnerable persons	69	35		75	84	N/A	84	112.0%	The project surpassed its target by including vulnerable persons content, including OVC, in the comprehensive HIV management trainings for the year. The PY2 emphasis on support for HIV services resulted in more providers being trained than initially planned.	96
53	O1.CB03	Number of USG-supported communities establishing an emergency transport system for pregnant women within the reporting period.	8	0		10	10	N/A	10	100.0%	Indicator calculation changed to sites meeting at least three of the established criteria, which is based upon field experience supporting communities to have functioning emergency transportation systems. The project will revise this definition accordingly in PY3. Target successfully met for period.	15
54	O1.CB04	Total number of clients accessing services provided by project-supported facilities or CHWs	1,500,000	1,734,446		1,821,168	1,736,008	N/A	1,736,008	95.3%	Target successfully met for the period.	1,912,227
55	O1.CB06	Percent of health referral networks with UAS coordinator supervisory visit documenting quality improvement in last 6 months	0%	1		15%	18	18	100%	100.0%	Denominator revised to only consider HCRs and CALs (n=18), which are defined as being health referral networks. All of these facilities have documented QI visits with DDS/UAS coordinators. PY3 target should be revised accordingly.	20%
56	O1.CB07	Number of households with soap and water at hand washing station commonly used by family members in USG-assisted programs	N/A	N/A		127,271	379	819	379	N/A	Results show that almost half (46.2%) of households surveyed have hand washing stations with soap and water. Activities that support this indicator are WASH messaging integrated in other service provision and community health promotion activities. PY3 targets will be revised to a percentage.	159,089
<b>OBJECTIVE 2: Improve the functionality of the USG-supported health referral networks</b>												
57	O2.OC01	Number of CHWs per catchment population of USG-supported health referral networks	1,200	997	83.1%	1,246	1,137	N/A	1,137	91.2%	Target successfully met for the period	1,558
58	O2.OC02	Number of referral network sites using diagnostic units	1	0	0.0%	2	18	N/A	18	100.0%	3 sites have PIMA units, while 15 access these through referrals Y3 target will be revised	3
59	O2.OC03	Number of facilities receiving visits from mobile mentorship teams	9	6	66.7%	12	7	N/A	7	58.3%	The reported number for the year only refers to those ART sites within the PAP Development Corridor that received MMT visits.	15
<b>OBJECTIVE 3: Facilitate sustainable delivery of quality health services through the institutionalization of key management practices at both the facility and community levels</b>												
60	O3.02	Percent of project-supported sites maintaining auditable monthly financial reports	100%	78%		100%	73	80	91.3%	91.3%	Target successfully achieved for the period	100%
61	O3.03	Percent of project-supported sites implementing continuous QI plans that incorporate a system to identify and follow-up on identified issues	100%	68%		100%	80	80	100.0%	100.0%	Target successfully achieved for the period	100%
62	O3.04	Percent of project-supported sites experiencing stock outs of vital products	10%	AVG: 13% Cotrimoxazole: 8% Paracetamol: 16% Iron and		8%	AVG 18.8% 20.8% - CTX 18.6% - Paracetamol 17.1% - Iron- Folic Acid	N/A	18.8%	87.8%	Target very nearly met for reporting period.	5%
63	O3.06	Percent of clients reporting satisfaction with services received at project-supported sites	65%	98%		90%	398	481	82.7%	91.9%	Target successfully achieved for the period	90%

64	O3.08	Percent of site-level continuous quality improvement teams that are staffed and meet regularly as per established guidelines	50%	41%		65%	78	80	97.5%	150.0%	PY2 overperformance is a result of the project's ability to successfully engage facilities to establish CQI teams. PY3 target will be revised.	80%
65	O3.09	Percent of USG-supported primary health care (PHC) facilities that submitted routine reports on time, disaggregated by public sector and private sector, and disaggregated by numerator and denominator	82%	82.2%		90.0%	NGO=73.3% ZC=55.9%		65.0%	72.2%	PY2 underperformance is a concern. An improved performance by NGOs is a result of the project making monthly reports contract deliverables. However, this leverage is not available for ZC sites. PY3 will emphasize support for timely reporting for sites.	100.0%
<b>OBJECTIVE 4: Strengthen departmental health authorities' capacity to manage and monitor service delivery.</b>												
66	O4.01	Percent of project-supported sites receiving 4 comprehensive supervision visits and reports per year by Departmental staff	60%	40%		80%	57	80	71.3%	89.1%	Target successfully met for period.	100%
67	O4.02	Percent of project-supported sites that are addressing recommendations from site visits	50%	0%		75%	72	80	90.0%	120.0%	Target successfully met and surpassed.	100%
68	O4.03	Percent of health facilities providing services in compliance with the national norms	50%	38%		75%	35	79	44.3%	59.1%	Data represents only sites with compliance with all 3 (hygiene, prenatal, and FP) norms as per the FP/MH MSPP national norms, 2009.	100%
69	O4.04	Percent of DDSs that hold meetings at least once per quarter to analyze and use data (dashboards) for departmental planning	50%	100%		75%	6	6	100.0%	133.3%	PY2 efforts to engage the DDS in data use meetings have been successful. PY3 target will be revised.	100%