

LMG/Haiti: Trip Report of Rigobert Mpendwanzi on RBF/Workplanning for Project Year 4: August 9-25,2015

October 3, 2015

Development Objective: LMG/Haiti supports two objectives; 1) Reinforce the MSPP's capacity to manage all sources of funding (including United States Government-USG) and to contract and amange health services, and to support the Ministre de la Sante Publique et le Population (MSPP) institutions responsible for the supervision, coordination , and managemetn of referral networks to: a) rationalize allocation and use of resources, b) improve accessibility and quality health services, and c) strengthen the continuum of care.

LMG Haiti: Capacity Buidling, Haiti, Governance, Results Based Financing

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Leadership, Management and Governance, Haiti
Management Sciences for Health
784 Memorial Drive
Cambridge, MA 02139
Telephone: (617) 250-9500
www.msh.org

LMG/Haiti Trip Report: Design of Results-based Financing (RBF) Project Year 4 Workplan



1. Scope of Work

Destination and Client(s)/ Partner(s)	LMG/Haiti
Traveler(s) Name, Role	Rigobert MPENDWANZI, RBF Consultant
Date of travel on trip	August 9-25, 2015
Purpose of trip	Work on the section of the PY4 work plan related to Results-based Financing (RBF) activities as a part of Objective 1.
Objectives/Activities/Deliverables	<p>This consultancy aimed to guide:</p> <ul style="list-style-type: none"> RBF strategy during workplanning for project year 4 (October 2015-September 2016); Review project documents on RBF and understand past work under this objective; Participate in the LMG/Haiti workplanning retreat, scheduled August 10-14, 2015; Lead discussions on RBF during the workplanning retreat; Develop workplan activities and narrative, PMP indicators for PY4, and budget assumptions for RBF activities (Objective 1); and Review Objective 1 in the workplan, incorporating feedback from reviewers.
Background/Context, if appropriate.	<p>The USAID-funded Leadership, Management and Governance Project in Haiti (LMG/Haiti), in partnership with the Haitian Ministry of Public Health and Population (MSPP) have collaborated on improving the quality of health of the Haitian population since 2012. To achieve this goal, Objective 1 of LMG/Haiti's 4-year workplan aims to strengthen the capacity of the MSPP to manage all sources of funding by introducing the RBF approach to incentivize good performance among clinical and health workers. LMG/Haiti support focuses on providing coaching and mentoring support to the <i>Unité de contractualisation</i> (UC). The UC manages and monitors RBF implementation and coordinates all actors involved.</p> <p>LMG/Haiti maintains close collaborative partnership with the World Bank. Key areas of collaboration include conducting RBF trainings for MSPP staff, the revision of the RBF manual, scaling up RBF to health facilities in other departments, monitoring RBF implementation in the Nord-Est department, and conducting an impact evaluation of the RBF program. Each summer, LMG/Haiti convenes to design a workplan to outline the project's technical work for the following year. This mission aims to provide technical input for the RBF program during this overall project workplanning session.</p>

2. Major Assignment Accomplishments:

- Participate in workshop designed to plan project activities for Project Year 4 (PY4) as a whole, and specifically to help develop the content related to the support of RBF implementation.
- Evaluate the achievements of year 3, and plan for year 4 through use of multiple tools, including:
 - Internal and external environment analysis to determine strengths and weaknesses
 - Examine constraints and opportunities to be considered during planning

- Collect, discuss, and validate various inputs from all team members to produce a first draft of workplan
- Formulate a list of and timetable for all activities
- Develop a list of targets, deliverable, and partners
- Draft a budget utilizing these assumptions (ongoing)

3. Next steps:		
Description of task	Responsible staff	Due date
Integrate all inputs and share the draft of Objective 1 Workplan	Rigobert Mpendwanzi	August 16, 2015
Develop Objective 1 narrative	Karen Caldwell, Rigobert Mpendwanzi, Jeanne Hamon	August 21, 2015
Continue discussions and working on budget assumptions	Jeanne Hamon, Andy Innocent, Rigobert Mpendwanzi	August 25, 2015

4. Contacts:		
Name	Home organization	Notes
Karen Caldwell	LMG/Haiti kcaldwell@msh.org	Project Director, LMG/Haiti
Myriam Germain	LMG/Haiti mgermain@msh.org	Facilitated logistics aspects
Patricia Gaurin	pgaurin@msh.org	Closely worked on workplan section 1, as RBF team member
Jeffson Bercy	jbercy@msh.org	Closely worked on workplan section 1, as RBF team member
Jeanne Hamon	jhamon@msh.org	Activities timetable and budget aspects
Andy Innocent	ainnocent@msh.org	Budget assumptions
Johnny Calonges	calongesj@gmail.com	Discussions on the MSPP expectations and consistency of LMG-UC/MSPP action plans
LMG Haiti staff	lmg-haiti-staff@msh.org	Provided comments and inputs to objective 1 of the workplan

5. Description of Relevant Documents / Addendums:		
File Name	Description of File	Location of File
LMG/Haiti PY4 Workplan	Workplan for PY4 Activities	Google Drive (LMG Haiti Folder)
MSPP/UC Workplan 2016 (Draft)	MSPP/UC Draft 2016 workplan	Google Drive (LMG Haiti Folder)
RBF Operational Manual	Updated RBF Manual	Google Drive (LMG Haiti Folder)