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TB CARE I

TB CARE I - Uganda

**Year 2
Quarterly Report
October-December 2012**

January 30, 2013

Quarterly Overview

Reporting Country	Uganda
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	
From	TB CARE I Uganda
To	USAID Mission
Reporting Period	October-December 2012

Technical Areas	% Completion
1. Universal and Early Access	75%
4. PMDT	82%
5. TB/HIV	70%
6. Health Systems Strengthening	72%
Overall work plan completion	75%

Most Significant Achievements

Universal and Early Access:

Support supervisions to health facilities: A total of 35 (out of the 38) health facilities were visited by a team of technical officers of TB CARE I, Kampala City TB control officer and the five division supervisors. The focus of the supervision was on recording, reporting and requisitioning of anti-TB drugs. A number of issues hindering efficient DOTS implementation in Kampala were also noted during these supervisions. These included; the need for sustained joint support supervision visits to health facilities where on-job training can be conducted; drastic improvement in recording and reporting; operationalisation of Electronic TB registers especially in high volume facilities; no avenue to review progress; skills gap at health facilities in TB logistics management. TB CARE I contracted a consultant to further study the situation in Kampala and identify practice strategies that can be implemented by TB CARE I to improve DOTS implementation within Kampala.

Programmatic Management of Drug Resistant TB (PMDT)

Mulago MDR TB ward renovation: MDR TB ward renovation commenced in October 2012. Renovation is scheduled to be completed in February 2013 and the new ward will provide a total bed capacity to 30 MDR TB patients.

PMDT Technical Assistance (TA) Mission: A one-week International mission to assess TB-IC in MDR-TB wards at Mulago, Mbarara and Fort portal hospitals was conducted by Dr. Max Meis of PMU TB CARE I. Recommendations for the architectural works for these hospitals were drafted pending approval by respective hospital administrations.

TB/HIV

TB/HIV National Coordination Committee (NCC) meeting: TB CARE I supported the quarterly TB/HIV NCC meeting. Discussion centered on implementation of Isoniazid preventive therapy (IPT) and roll out of treatment for MDR-TB across the country. The committee also revised and amended terms of reference for working groups and a list of organizations to be considered for membership to NCC.

Health Systems Strengthening

Finalisation of the National TB Strategic Plan and National TB Program Annual

Implementation Plan: TB CARE I contracted a local consultant to spearhead finalisation of the draft TB strategic plan (2012/13-2014/15). Working with stakeholders (TB control implementing partners, WHO, USAID, Ministry of Health) the consultant has been able to finalise the strategic plan and submitted it for endorsement by the Ministry of Health.

The consultant finalised the NTLN Annual Implementation Plan (2012/13) which was reviewed by the stakeholders, clearly specifying their contributions to the planned activities. It has been forwarded to the NTLN program manager for approval to be used for the remaining 6 months of 2013.

Overall work plan implementation status

Overall work plan implementation has reached 75% as compared to 80% of project lifetime completed. NTLN now has a finalised Strategic Plan, renovation of Mulago MDR TB ward is on track and the Kampala health facilities support supervision teams have been strengthened with on the job mentorship.

Technical and administrative challenges

1. Transition phase in KCCA has affected the stability of the personnel (especially division TB supervisors) thereby hindering the smooth running of the support supervision visits- TB CARE I has trained other health workers to support TB management and supervision within the divisions.
2. Delayed signing of contract with MDR TB ward contractors led to halting of the renovation works-Contract has since been signed and MDR TB ward renovation is back on course.

In-country Global Fund status and update

Global Fund provided incentives to 45 health workers in 5 PMDT treatment units, funded establishment of the Uganda STOP TB Partnership secretariat (hire staff, office space, equipment); supported TA mission from WHO HQ & MoH Cambodia to orient the core TB prevalence survey team and review implementation status and procurement process for the infrastructure and equipment to be used in the survey (cars, computers, x-ray machines, generators) is in advanced stages with some

Quarterly Technical Outcome Report

Technical Area		1. Universal and Early Access					Result Y2	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Baseline		Target					
		Data	Year	Data	Year				
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.5 Number (and percent) of facilities in Kampala covered by support supervision visits Indicator Value: Number/Percent Level: Kampala Source: NTP records Means of Verification: Project technical and financial reports Numerator: Number and type of facilities in Kampala covered by support supervision visits Denominator: Total number of facilities in Kampala providing TB control services	8/36	2011	18/36	2012	35/38	A total of 35 health facilities were covered by support supervision visits in the quarter. Focus of the visits was on recording, reporting and requisitioning of anti-TB drugs. Support supervision teams included Kampala Zonal TB supervisor, KCCA TB Control officer, Division TB supervisors and the TB CARE I technical officers.	Challenge: Transition of Kampala leadership from city council to a capital city authority continues to pose a challenge in implementation as KCCA staff, especially Division TB supervisors, aren't certain of their positions and roles. Next steps: TB CARE I has trained and oriented additional health workers in providing TB support supervision to health facilities. These newly trained health workers will play roles in divisions where division supervisors aren't yet appointed by KCCA.	
	1.2.8 Number of defaulters receiving monthly SMS for treatment adherence Indicator Value: Number Level: Kampala Source: NTP Means of Verification: Project technical and financial records Numerator: Number of defaulters in Kampala receiving SMS	N/A	2011	700	2013	0	Efforts to have clearance from the e-health review committee of the Ministry of Health to send sms for treatment adherence to TB patients were initiated.	Next steps: NTLP together with TB CARE I to engage MoH in discussions to have this strategy implemented.	

Technical Area		4. PMDT					Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Baseline		Target		Y2			
		Data	Year	Data	Year				
4.1 Improved treatment success of MDR	4.1.2 MDR TB patients who are still on treatment and have a sputum culture conversion 6 months after starting MDR-TB treatment Indicator Value: Percent Numerator: Number of MDR TB patients in a cohort who are still on treatment and had culture conversion latest at month 6 (having had 2 negative sputum cultures taken one month apart and remained culture negative since) Denominator: Total number of MDR patients who started treatment in the cohort.	NA	2011	70%	2012	0%	Month 6 sputum culture tests for the 3 MDR TB patients started on treatment in the April-June 2012 quarter were yet to be conducted.	Next steps: Scale up sputum culture tests for the MDR TB patients on treatment	
	4.1.5 Number of diagnosed MDR-TB patients who are enrolled on treatment Indicator Value: Number Level: National Source: Quarterly reports Means of Verification: MDR TB register Numerator: Number of MDR TB patients enrolled on treatment	17	2011	60	2012	44	A total of 20 MDR TB were enrolled on treatment in the quarter, giving a total of 44 on treatment in 2012	Next steps: Scale up enrollment of MDR TB patients on treatment	
	4.1.6 Number of MDR-TB beds made available through renovation of wards in Mulago hospital Indicator Value: number Level: Hospital Source: NTP records Means of Verification: Project technical and financial reporting Numerator: Number of beds	0	2011	30	2012	0	Procurement of beds was deferred till when Mulago TB Ward renovations has been commenced	Next steps: Procurement of beds to be effected in the next quarter	

Technical Area 5. TB/HIV								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
5.3 Improved treatment of TB/HIV co-infection	5.3.3 Number of TB/HIV National coordination committee meetings supported Indicator Value: Number Level: National Source: Project reports Means of Verification: Meeting minutes	0	2011	5	2012	3	Held the 3rd TB/HIV National Coordination Committee meeting. All four technical working groups have been fully re-activated	Next steps: Support technical working groups to meet regularly and draft plans and policies for the committee meetings.
	5.3.4 Number of joint bi-annual supervision visits conducted Indicator Value: Number Level: National Source: Project reports Means of Verification: Supervision reports	0	2011	18	2012	9	First round of Joint TB/HIV support supervision visits to all 9 NTLP zones concluded . Report compiled and disseminated to different stakeholders.	Challenges: Preparing and conducting activities as scheduled is usually a challenge due to other emerging activities by the NTLP. Next steps: Preparation for the second round Joint TB/HIV support supervision visits that will be conducted in January-March 2013

Technical Area 6. Health Systems Strengthening								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.3 People trained using TB CARE funds Indicator Value: Number of people Numerator: Number of people trained disaggregated by gender and type of training.	NA	2011	478	2013	33	An additional 21 health workers (6 males and 15 females) were trained in TB management and control. They currently support the health facilities and divisions in Kampala in TB	Next steps: Scale up training of health workers to manage Drug resistant TB in the January-March 2013 quarter.
	6.2.4 National TB strategic plan finalized Indicator Value: Yes/No Level: National Source: Project reports Means of Verification: National Strategic Plan	No	2011	Yes	2012	Yes	National TB Strategic Plan (2012/13-2014/15) finalised and ready for approval by Ministry of Health	Next steps: Strategic plan to be endorsed by MoH and then implemented for the remaining 2 years.

	6.2.5 Annual Implementation Plan developed Indicator Value: Yes/No Level: National Source: Project reports Means of Verification: Annual Implementation Plan	No	2011	Yes	2013	Yes	Annual Implementation Plan (2012/13) finalised and ready for approval by National TB Program	Next steps: Strategic plan to be endorsed by National TB Program and then implemented for the remaining 6 months.
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Quarterly Activity Plan Report

1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Conduct quarterly supervisions by two zonal supervisors and monthly supervisions by six division supervisors	KNCV	32,225	 60%	Quarterly	2013	Kampala Zonal TB Supervisor and KCCA TB Control Officer conducted quarterly support supervision visits to all the 6 TB divisions in Kampala. Each of the 6 division supervisors conducted support supervision visits to the health facilities within their division once every month. Focus of support supervision was on recording, reporting and requisitioning of anti-TB drugs. A total of 35 health facilities were visited in the quarter.
	1.2.2	Conduct 2 trainings of 18 supervisors, by 4 facilitators for 5 days	KNCV	4,533	 100%	April	2012	One 5-day training conducted for 21 KCCA health care workers targeted to take over as supervisors and assistant supervisors in the 6 divisions of Kampala
	1.2.3	Revise & print 10,000 patient cards, unit Reg 200 copies Division Reg 30 copies	KNCV	3,167	 100%	April	2012	Patient cards and registers printed and distributed to all the facilities.
	1.2.4	Send reminders to patients by mobile phone and provide monthly airtime to facilities for defaulter retrieval	KNCV	40,755	 50%	Monthly (Jan)	2013	A total of 35 health facilities were supported with monthly airtime for defaulter retrieval. Follow up with Ministry of Health to have clearance to send SMS reminders to TB patients is being made.
	1.2.5	Procure two computers for two zonal supervisors	KNCV	2,400	 100%	March	2012	Activity completed by April 2012.
	1.2.6	5 meetings of 6 DTLS' for 3 days each	KNCV	3,750	 60%	Monthly (Jan)	2013	3 meetings so far held; April, July and October 2012. The meetings are used to harmonize division data so as to improve reporting and treatment outcomes.
	1.2.7	A GIS will be designed to monitor case holding and defaulters as well as MDR	KNCV	4,800	 90%	January	2013	GIS Local Consultant was engaged, training was done, training report finalized and GIS maps produced. GIS for MDR TB will be done in subsequent quarters.
	1.2.8	1 day training of field staff and 3 days of field work	KNCV	3,527	 100%	March	2012	Activity conducted in April-May. It was an assessment of TB control activities within Kampala city health facilities and divisions. The findings have been used to re-align interventions to address the problems in
	1.2.9	Two technical officers will visit 10 neighboring districts for five days for the last 3 quarters	KNCV	12,500	 0%	January	2013	Activity not yet done because follow up cases to the 10 neighboring districts are <3%. So far phone calls are being made to the distant districts to follow up those cases
	1.2.10	A lessons learned document will be developed, printed and disseminated based on experience with support of local consultant	KNCV	1,417	 70%	January	2013	Documentation of the lessons learnt is on going spearheaded by the local consultant contracted

	1.2.11	International TA to build capacity of the local team and monitor the quality of implementation	KNCV	33,762	100%	June	2012	Local TA was contracted to study and improve DOTS implementation within Kampala. Disseminated the findings to NTLP and TB control implementing partners
	1.2.12	Two coordination meetings per month	KNCV	3,500	75%	January	2013	A total of 5 NTLP coordination bi-weekly meetings were supported by TB CARE I project during the October-December quarter. The second meeting in December was not held because of Christmas break.
					75%			

4. PMDT		Activity	Activity Leader	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #					Month	Year	
4.1 Improved treatment success of MDR	4.1.1	IC consultant 2 missions (the first mission (Max+Merid) already took place in October 2011). The second mission will take place in the 3rd quarter.	KNCV	27,718	100%	October	2012	TB infection control assessment was done in November 2011. Infection control consultant from KNCV HQ conducted PMDT TA in September 2012 that involved reviewing infrastructure in Mulago hospital in relation to infection control guidance, reviewed BoQs, provided guidance to the MDR TB ward renovation supervisors and was involved in the selection of the contractor to
	4.1.2	Remodeling of MDR-TB unit. 2 wards each with 3 isolation rooms for XDR	KNCV	270,000	50%	July	2012	Remodeling of the Mulago MDR TB ward commenced in October 2012. Earmarked to be completed and handed over back to Mulago in March 2013.
	4.1.3	500 copies will be printed and disseminated	KNCV	4,167	100%	March	2012	Guidelines for TB Infection control copies printed and dissemination in July 2012
	4.1.4	20 selected staff 5 days, non residential	KNCV	3,863	85%	August	2012	Remaining 8 health care workers to be trained in the January-March 2013 quarter
	4.1.5	60 patients (30 x 2) will be supported through max. 60 local clinics	KNCV	29,250	0%	January	2013	Pending completion of the MDR TB ward in February 2013.
	4.1.6	6 staff from MDR-TB unit and NTLP will be trained at CoE in Kigali	KNCV	10,716	100%	Sept	2012	9 MDR TB health workers (6 male and 3 female) oriented about MDR TB at the Centre of Excellence in Kigali, Rwanda
	4.1.7	2 fridges for storage of PAS	KNCV	2,000	100%	July	2012	1 fridge procured and handed over to Mulago in the April-June period. Additional 2 small fridges procured and handed over to NTLP during the October-December 2012 quarter
	4.1.8	Procure audiometer	KNCV	5,000	100%	July	2012	Audiometer procured and handed over to Mulago (through the NTLP)

	4.1.9	3 Missions	KNCV	51,923	66%	Dec	2012	Two missions conducted to date. First was a joint PMDT mission (KNCV/TB CARE I, WHO and UNION) conducted in September 2012. In December 2012, a one-week International TA to assess MDR-TB wards at Mulago, Mbarara and Fort portal hospitals was conducted by Dr. Max Meis. Recommendations from the second TA mission have helped to revise the architectural plans of Mulago MDR TB ward under remodelling, Mbarara and Fortportal isolation units so as to maximise TB infection control in these units.
	4.1.10	Dr. Samuel Kasozi will provide full-time support for the project	KNCV	25,000	80%	March	2013	Dr. Samuel Kasozi continued to support NTLN on MDR TB issues. Activities in the quarter included supporting the international TA missions, training health workers on PMDT, implementation of the PMDT expansion plan
	4.1.11	Central PMDT team will be revitalized through training and regular meetings	KNCV	1,458	100%	July	2012	Central PMDT team formed and oriented during the July-September quarter. Team is fully functional
	4.1.12	A writing team will be formed and a stakeholders meeting will be organized	KNCV		100%	July	2012	PMDT roll out plan endorsed and is now operationalised.
					82%			

5. TB/HIV			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
5.3 Improved treatment of TB/HIV co-infection	5.3.1	9 teams per NTLN zone, each 2 officers, 1 vehicle/ team, 1 driver per team, 2 visits/year for 10 days	KNCV	36,188	50%	January	2013	First round of TB/HIV joint support supervision visits conducted in all 9 NTLN zones. Dissemination of findings to different stakeholders concluded. Second round of supervision to be done in the January-March 2013 quarter.

	5.3.2	5 Quarterly meetings of 1 day	KNCV	1,979		60%	January	2013	Three TB/HIV National Coordination Committee meetings have so far been held, with the latest being in November 2012. All 4 working groups have been fully re
	5.3.3	Salaries of 6 none governmental staff to complete HAART study	KNCV	31,032		100%	December	2012	Payments to TB HAART study staff were made for months of January to December 2012.

70%

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date	
Outcome	Activity #	Activity				Month	Year		
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1	Non residential workshop of 15 TWG members of 3 days each	KNCV	1,240		100%	June	2012	Conducted in December 2012 for TWG members to finalise the National TB Strategic plan and finalise the annual implementation plan for 2012/13
	6.2.2	1 day workshop for stakeholders to review and give inputs to the draft for finalization	KNCV	2,396		100%	May	2012	National TB Strategic Plan stakeholders' review workshop held in September 2012
	6.2.3	Printing 1000 copies	KNCV	8,333		0%	June	2012	To be printed in the January-March 2013 quarter
	6.2.4	Two day workshop for stakeholders	KNCV	2,500		100%	June	2012	National TB Strategic Plan workshop that provided insight in drafting of the plan held in August 2012
	6.2.5	One day meeting quarterly	KNCV	8,021		75%	Quarterly (January)	2013	A total of three coordination meeting for the STOP TB partnership have been held since January 2012. The 4th quarter meeting will be held during the January-March 2013 quarter.
	6.2.6	Car maintenance, car rental, procurement of motorbikes	KNCV	38,438		70%	March	2013	Routine maintenance of three NTLN vehicles is done. Procurement of motorcycles for the Division supervisors to be effected in the January-March 2013 quarter
	6.2.7	One TA for finalizing the national strategic plan	KNCV	1,500		100%	May	2012	Local TA contracted and National TB Strategic plan finalised
	6.2.8	One TA to prepare annual implementation plan templates, facilitating the stakeholders and assisting NTP to prepare the plan	KNCV	1,500		100%	June	2012	Local TA contracted and annual implementation plan NTLN 2012/13 has been completed
	6.2.9	International TA to build capacity of the local team and monitor the quality of implementation	KNCV	33,762		0%	November	2012	Expected to be effected in January-March 2013 quarter.

72%

Quarterly MDR-TB Report

Country	Uganda
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Period	OCTOBER-DECEMBER 2012
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment
Total 2010	86	9
Total 2011	71	7
Jan-Mar 2012	7	0
Apr-Jun 2012	8	3
Jul-Sep 2012	24	21
Oct-Dec 2012	70	20
Total 2012	109	44
Total to date	266	60

Quarterly Photos (as well as tables, charts and other relevant materials)



Part of the renovation work for the MDR TB ward in Mulago



Dr. Max Meiss disseminating findings of TA mission to assess MDR-TB wards of Mulago, Mbarara and Fort Portal and architectural drawings for these wards to the



Audiometer procured by TB CARE I and handed over to Mulago Hospital to assist in management of MDR TB patients



TB CARE I Chief of Party (right) handing over 2 fridges to the NTL Program Manager. The fridges are to be used by NTL to store MDR TB drugs



KCCA health care workers undergoing practical induction in report compilation during the 5-day TB management training.



Part of the stakeholders that attended the National TB Strategic Plan and Annual Implementation Plan stakeholders' finalisation workshop

Inventory List of Equipment - TB CARE I



TB CARE I

Organization:	TB CARE I
Country:	UGANDA
Reporting period:	Reporting Period
Year:	APA 2

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Condition	Disposition date (8)	Title held by (9)	Insurance policy number	Insurance Policy #
HP Laptop - Nbi office		16.01.2012				Kololo Office	Good		Not decided	KNCV-Nairobi Office	2270000799	
Filing Cabinet - Zenith	N/A	10.03.2012	300,000	300,000	45,763	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Dell Laptop	9D797RI	21.03.2012	2,880,000	2,880,000	0.00	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laserjet printer	CNCF322319	21.03.2012	1,200,000	1,200,000	0.00	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laptop	CNU2112540	26.04.2012		2,129,400	0.00	KCCA Supervisors	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laptop	CNU21125PP	26.04.2012		2,129,400	0.00	KCCA Supervisors	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laptop	CNU2030LLS	05.04.2012		2,129,400	0.00	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laptop	CNU2030MG6	05.04.2012		2,129,400	0.00	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Desktop (Monitor,Keyboard&CPU)	CNC128POK2/CZC139017F CNC128NZX2/CZC13901VF	05.04.2012		2,047,500	0.00	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Desktop (Monitor,Keyboard&CPU)		05.04.2012		2,047,500	0.00	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Printer HP	SCNCK825581	05.04.2012		1,078,350	0.00	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laptop	CNU2030LL5	05.04.2012		2,129,400	0.00	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
HP Laptop	CNU2081XY4	23.05.2012		2,129,400	0.00	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
4 Work station	TG 1400 compact desks + TG 4000 Cherry + Drawers	28.05.2012		2,663,900	479,502	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
4 Office chairs	Low back black G331L	28.05.2012		835,422	150,376	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
4stackable chairs	Stackable chair BS 216	28.05.2012		441,356	79,444	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Photocopier	QLM1645015	29.05.2012		3,156,614	568,190	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Filing Cabinet	FUR-GDJ-FCA-FILING CABIN	30.05.2012		398,305	71,695.00	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Scanner	SCA-HPC-SCA-SCANNER G40	30.05.2012		430,000	0.00	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Camera	08/2013	12.06.2012		625,000	0.00	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Fridge	Sharp SJK68	10.07.2012		2,372,881	427,119	Mulago	Good		Not decided	KNCV/TB CARE I	2270000799	
Safe	BS-1-10	30.07.2012		1,186,441	213,559	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Coloured printer	CNCJ103094	24.07.2012		1,390,000	-	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Iphone 4s	013073003223874	17.08.2012		2,100,000	-	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Filing Cabinet	N/A	07.08.2012		542,373	97,627	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Office conference table	N/A	17.08.2012		792,016	142,562	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Office cupboard	N/A	17.08.2012		237,605	42,769	Kololo Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Office desk	N/A	13.09.2012		402,542	72,458	NTLP Wandegeya	Good		Not decided	KNCV/TB CARE I	2270000799	
Medium back chair	N/A	13.09.2013		211,864	38,136	NTLP Wandegeya	Good		Not decided	KNCV/TB CARE I	2270000799	
Desk phone	N/A	19.04.2012		120,000	-	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	2270000799	
Saachi Fridge	N/A	16.10.2012		570,000	570,000	NTLP Wandegeya	Good		Not decided	KNCV/TB CARE I	2270000799	
Saachi Fridge	N/A	16.10.2012		570,000	570,000	NTLP Wandegeya	Good		Not decided	KNCV/TB CARE I	2270000799	
Clinical Audiometer	S/N 0898508	02.11.2012		13,719,867	13,719,862	NTLP Wandegeya	Good		Not decided	KNCV/TB CARE I	Not yet insured	
Desktop (Monitor,Keyboard&CPU)	37579273165	21.11.2012		1,150,000	-	Wandegeya Office	Good		Not decided	KNCV/TB CARE I	Not yet insured	

(1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others
 (2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)

- (3) Date of invoice
- (4) Total price including any sales tax paid. Use currency on invoice
- (5) Note any sales tax charged
- (6) Address
- (7) Good/fair or bad
- (8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value. where a recipient compensated TB CARE I for its share. Attach supplementary info