



USAID | **TB CARE I**
FROM THE AMERICAN PEOPLE

Pakistan

**Year 1
Quarterly Report
April - June 2011**

July 29th, 2011

Quarterly Overview

Reporting Country	Pakistan
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	
From	Dr. Abdul Ghafoor
To	Dr. Sardar Talat Mahmud
Reporting Period	April-June 2011

Technical Areas	% Completion
7. M&E, OR and Surveillance	25%
Overall work plan completion	25%

Most Significant Achievements

Completion of field work in 55 survey clusters out of total 95 clusters
 Concensus between NTP and KNCV regarding a KNCV/NTP sub agreement for activities under TB CARE I.

Overall work plan implementation status

The overall implementation status is satisfactory. The implementation is going on in line with role on plan of the prevalence survey. 55 field clusters have been completed .Total of 95 clusters will be completed by end November 2011.Currently the implementation of the survey is on target.

Technical and administrative challenges

Staff turn over is a persistant administrative challenge particularly of Medical officers.
 Movement of Xray machines in difficult to access areas may risk the proper functioning of these machines.
 Increase in temperature due to summer season decreases the participation, extra efforts need to be done to achieve the targets.
 In clusters located in far flung areas, security remains a challenge.

Quarterly Technical Outcome Report

	2010*	2011**
Number of MDR cases diagnosed	338	162
Number of MDR cases put on treatment	338	162

200 on GLC drugs ,138 on non GLC drugs in 2010

* January - December 2010 ** January - June 2011

Technical Area		7. M&E, OR and Surveillance						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
1	TB Prevalence survey completed country wide	Survey field work completed in 95 clusters with data analysis and report writing	Number and % of clusters completed during the year.	37	58		<p>1) The survey field work was conducted as per the survey roll on plan. 24 clusters have been completed during the quarter. (completed clusters are 55 out of total 95). 06 survey clusters of round 6 during the TB CARE I period have been charged to TB CAP savings. In addition, two months (April & May 2011) salaries of KNCV and prevalence survey staff have been charged to TB CAP savings. 2) Concensus between NTP and KNCV regarding the sub agreement for the TB CARE I. 3) Approval of the TB CARE I work plan & budget by USAID (email confirmation from HQ, 6 July 2011). 4) Three TA missions were conducted during the quarter for the support of the project and the survey, one each by the KNCV Epidemiologist, KNCV Data consultant and KNCV Senior international consultant.</p>	<p>The challenges :</p> <p>1) Security situation in the country. 2) TB CARE I budget has strict timelines and is based on the assumption that no delays will occur which may result from any unexpected event. 3) Retaining the trained survey HR and maintaining the equipment in good working order until the end of the survey. 4) data validation and x-ray central reading backlog.</p> <p>The next steps: Survey management to ensure that the survey field work as well as data entry/validation goes on according to the plan. The data validation and radiology central reading backlog needs to be covered timely. Obtaining approval from USAID for subagreement between KNCV and NTP.</p>

Quarterly Activity Plan Report

Outcomes	7. M&E, OR and Surveillance		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
1.1 TB Prevalence survey completed country wide	7.1.1	HR Salaries for Prevalence Survey (Fixed Staff) - Central Level	KNCV	30.210	 25%	March	2012	Prevalence survey fixed team members will have different completion dates. But the overall activity will be completed in March 2012
	7.1.2	HR Salaries for Prevalence Survey (Fixed Staff) - Data Management	KNCV	27.300	 25%	March	2012	There exists the backlog for the data validation at DMU. Validation work has been done on the six clusters of the Round 6 and the rest needs to be covered on fast track in the next quarters.
	7.1.3	HR Salaries for Prevalence Survey (Fixed Staff) - Field Level	KNCV	114.840	 25%	November	2011	The field activities will be completed in November 2011 and staff will not be required
	7.1.4	HR Salaries for Prevalence Survey (Flexible Staff)	KNCV	57.011	 25%	November	2011	The field activities will be completed in November 2011 and staff will not be required
	7.1.5	Operational Costs for Prevalence Survey	KNCV	253.320	 25%	November	2011	Survey field work completed in 24 clusters during the quarter (55 clusters completed out of total 95).
	7.1.6	International Technical Assistance (TA) for support of Survey	KNCV	156.081	 25%	March	2012	Three TA missions were conducted during the quarter for the support of the project and the survey, one each by the KNCV Epidemiologist, KNCV Data consultant and KNCV Senior international consultant.
	7.1.7	National Technical Assistance (TA) for support of Survey	KNCV	16.071	 25%	February	2012	National TA is providing the central reading support for the radiology component. There exists a central reading backlog (24 clusters completed, QC report awaited for 20 clusters and the rest of the clusters are in process).

7.1.8	Monitoring and Evaluation support	KNCV	44.376	 25%	November	2011	Monitoring visits were conducted by the monitors to the field clusters as per the survey monitoring plan.
7.1.9	Procurements	KNCV	4.000	 0%	November	2011	
7.1.10	International Visits KNCV Pak Staff	KNCV	7.351	 50%	November	2011	PMO attended the meeting week in Hague in the last week of June 2011.
				 25%			

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Quarterly Activity Plan Modifications

No cancellation, postponement or modification of activities is requested.

Request for Cancellation or Discontinuation of Activities										
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget	New Code	Replace with the following activity (if any)	Lead Partner	Proposed Budget*
Mission	PMU	USAID								
				{Copy from the work plan}						

* Detailed budget is attached

Request for Postponement of Activities to Next Year						
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget
Mission	PMU	USAID				
				{Copy from the work plan}		

Request for Adding New Activities to the Current Work Plan						
Approved By (write dates)			New Code	1. Universal and Early Access Proposed New Activities	Lead Partner	Proposed Budget*
Mission	PMU	USAID				

* Detailed budget is attached

Quarterly Photos (as well as tables, charts and other relevant materials)

Summary 55 Clusters		
	Total Number	%
Total census	76746	
Total Participation	64113	83.5%
Total suspects	6631	10.3%
Total SS +ve	168	2.5% in suspect 0.26% in population

Prevalence Survey Update							
	Punjab	Sindh	KPK	B.tan	AJK	GB	Tot
Completed clusters province wise.							
Total	56	23	9	4	2	1	95
Completed	31	18	6	0	0	0	55



Dr. Marieke J. van der Werf (KNCV) and Dr Sardar Talat Mahmud (USAID), Dr. Sabira Tehseen (NTP), Dr. Laeeq (KNCV) during the visit to survey DMU