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**TB CARE I**

# **TB CARE I - Nigera COP**

**Year 3  
Quarterly Report  
January-March 2013**

**April 30, 2013**

## Quarterly Overview

<b>Reporting Country</b>	<b>Nigeria COP</b>
<b>Lead Partner</b>	<b>KNCV</b>
<b>Collaborating Partners</b>	<b>WHO</b>
<b>Date Report Sent</b>	30/04/13
<b>From</b>	Tushar Kanti Ray
<b>To</b>	USAID Mission
<b>Reporting Period</b>	<b>January-March 2013</b>

<b>Technical Areas</b>	<b>% Completion</b>
3. Infection Control	0%
5. TB/HIV	4%
6. Health Systems Strengthening	0%
7. M&E, OR and Surveillance	2%
<b>Overall work plan completion</b>	<b>1%</b>

### Most Significant Achievements

The quarterly meeting of the TB/HIV subcommittee took place during the quarter. Some of the recommendations at the meeting include 1) NTBLCP to expand DOTS services into the 156 health facilities that NACA will be expanding ART services into in 12 states in 2013 2) NTBLCP to also prioritize facilities providing HIV services for DOTS expansion in other states 3) NASCP and NTBLCP to finalize and circulate the IPT facility data tool to all IPs and also provide INH for use in 2013 4) Reviewed ART, TB/HIV guidelines should be disseminated to all facilities 5) NTBLCP to provide the TB suspects register for use in ART clinic to enhance tracking of PLHIV sent for TB diagnostic services; 6)NASCP should facilitate the expansion of ART services to the existing DOTS services and; 7) NTBLCP to review algorithm for the use of GeneXperts with inputs from the meeting

In preparation for implementation, TB CARE I held a partners meeting with the ILEP Medical Advisors and accountants to review the approved workplan and discuss on the modality for the implementation of the workplan. The ILEP partners have been sensitized and funds have been disbursed to the partners to commence the activities in earnest. ILEP partners have also conducted pre-implemantaion workshops with all state program managers and key activities were slated to commence next quarter.

### Overall work plan implementation status

Implementation in progress with strategies to accelerate commencement of activites despite delays and security challenges in many parts of the country.

### Technical and administrative challenges

Delay in the approval of the workplan was a signficant challenge during the quarter. The workplan was approved the first week of March 2013.

### In-country Global Fund status and update

There was a retreat between all the Principal Recipients (PR), Country coordinating meachanisms (CCM), National TB program (NTP) and Global Fund (GF) to assess progress and discuss the way forward.

There was a delay in the release of funds however, activities have commenced in the second quarter.

## Quarterly Activity Plan Report

3. Infection Control			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Support IC practices in secondary & tertiary facilities	WHO	5,226	0%	May	2013	The activity will take place in 4 secondary and 4 tertiary sites in May 2013 in 2 facilities
	3.2.2	Organize TOT for core National facilitators on Infection Control	KNCV	21,125	0%	Jun	2013	ILEP partners are currently conducting basic assessments to identify facilities requiring IC plans in collaboration with state program managers including LGA supervisors to be implemented next quarter
	3.2.3	Upgrading of National Training Centre to serve as model for IC in the country	KNCV	17,681	0%	Jul	2013	Awaiting TA visit to conduct the national TOT and basic site assessment for the upgrading
	3.2.4	Participation of 2 persons (architect from NPHCDA, PO from NTBLCP) at Harvard IC course	KNCV	19,550	0%	Aug	2013	The course is scheduled for August in Boston at Harvard University
	3.2.5	TA for IC (for National assessment, facilitation of National TOT & detail assessment of the IC model centre	KNCV	34,468	0%	Jul	2013	See 3.2.3
	3.2.6	Orientation of Health Facilities on TB Infection Control + Development of TB-IC plan	KNCV	226,950	0%	Jul	2013	Activity will take place next quarter
					0%			

5. TB/HIV			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
5.2 Improved diagnosis of TB/HIV co-infection	5.2.1	Organize TOT on TB/HIV Collaboration, HCT (8 State teams)	KNCV	28,688	0%			Awaiting TA
	5.2.2	Train DOTS staff from 15 NTBLCP/WHO existing DOTS facilities	WHO	26,308	0%	Mar	2013	Planned for May 2013
	5.2.3	Participation in TB/HIV Conference or ICASA (NTBLCP, KNCV, WHO)	KNCV	12,375	0%	Sep	2013	
	5.2.4	Procurement	KNCV	34,813	0%	May	2013	The procurement of the microscopes are being made by HQ.

<b>5.2.5</b>	Training of TB DOTS Clinic Staff on (TB/HIV collaborative activities)	KNCV	107,681	25%	Jul	2013	A 5-day training of DOTS staff on TBHIV collaborative activities was held for GHWs for a total of 22 participants (M=10;F=12) between 25th and 29th march 2013. Topics discussed include Bacteriology of mycobacterium Tuberculosis, Diagnosis , DOTS, treatment of Tuberculosis, difference between HIV and AIDS emphasized, the relationship between TB and HIV discussed and treatment options for patients with TB/HIV. Opportunistic Infections that may affects HIV infected patients was also discussed and importance of CPT and ARV to dually infected individuals. Reporting and recording tools and referral system also discussed.
<b>5.2.6</b>	Training of Laboratory staff on HIV rapid testing	KNCV	115,841	0%	May	2013	Planned for next quarter
<b>5.2.7</b>	Training of DOTS staff and LGATBLS on HCT	KNCV	209,381	0%	May	2013	Planned for next quarter
<b>5.2.8</b>	TB CARE I Pre-Implementation workshop for State programme	KNCV	87,466	25%	Mar	2013	Pre-implementation workshop was held with State TB program staff of DFB , NLR and TLMN supported states. In all, 16 persons attended the workshop(11M and 5 F) from DFB; 44 from NLR states (M=42;F=2) and 24 persons from TLMN states (M17; F=7). The main purpose of the Workshop was among others to update the state teams on the objectives and expected outcomes of the COP 12 and to discuss challenges encountered during previous implementation (shortage of HIV kits, high staff attrition rate late funding cycle and use of old R&R tools). TB CARE I TB performance indicators were also reviewed.
<b>5.2.9</b>	Support TB treatment adherence in high burden facilities	KNCV	22,950	0%	Apr	2013	activity to commence next quarter
<b>5.2.10</b>	Training of Gombe state HIV team on TB/HIV & clinical management of co-infected patients	WHO	9,167	0%	Jun	2013	The operational manual has just being signed by the HMM and is being printed; the training manual will be finalized in May and training will commenced thereafter in late may/ June 2013
<b>5.2.11</b>	Training of Imo state HIV team on TB/HIV & clinical management of co-infected patients	WHO	17,353	0%	Jun	2013	The operational manual has just being signed by the HMM and is being printed; the training manual will be finalized in May and training will commenced thereafter in late may/ June 2013
<b>5.2.12</b>	Training of Oyo state HIV team on TB/HIV & clinical management of co-infected patients	WHO	19,507	0%	Jun	2013	as above
<b>5.2.13</b>	Training of Kogi state HIV team on TB/HIV & clinical management of co-infected patients	WHO	10,777	0%	Jun	2013	as above
				4%			

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
6.1 TB control is embedded as a priority within the national health strategies and plans, with matching domestic financing and supported by the engagement of partners	6.1.1	Selection and upgrading of health facilities	KNCV	66,600	 0%	Apr	2013	Planned for next quarter
	6.1.2	Selection and upgrading of Laboratories	KNCV	66,600	 0%	Apr	2013	Planned for next quarter
	6.1.3	Organizational development (IDOS) training for ILEP partners, NTBLCP, NTBLTC	KNCV	45,360	 0%	Apr	2013	Participants have been identified from ILEP organizations (2 from ILEP; 2 from NTP, 2 from NTBLTC Zaria and 1 per consortium partners). The course is scheduled for the 29th of April, 2013
					 0%			

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.2 Improved capacity of NTPs to	7.2.1	Training of State HIV teams, SASCP Team (4 per state and National) for 6 states on supervision	KNCV	30,088	 0%	Jun	2013	

analyze and use quality data for the management of the TB program

<b>7.2.2</b>	QM of TB/HIV subcommittee	WHO	4,838	25%	Mar	2013	The meeting was held with relevant stakeholders. Key issues discussed included the harmonization of DOTS expansion and the HIV expansion plan; Progress and way forward for scaling up IPT implementation in the country; Strengthening access of TB/HIV coinfected to ART services; Status of the use of Rifabutin among HIV clients and infection control practices at health facilities: some of the Key decisions taken during the meeting: NTBLCP to expand DOTS services into the 156 health facilities that NACA will be expanding ART services into 12 states in 2013; NTBLCP to also prioritize facilities providing HIV services for DOTS expansion in other states; NASCP and NTBLCP to finalize and circulate the IPT facility data tool to all IPs and also provide INH for use in 2013; reviewed ART, TB/HIV guidelines should be disseminated to all facilities; NTBLCP to provide the TB suspects register for use in ART clinic to enhance tracking of PLHIV sent for TB diagnostic services; NASCP should facilitate the expansion of ART services to the existing DOTS services; NTBLCP to review algorithm for the use of gene xperts with inputs from the meeting; the report of the meeting is attached; 37 officers (M=27; F=10) participated in
<b>7.2.3</b>	Quarterly NASCP Program review meetings with the 4 States	WHO	40,680	0%	May	2013	The first NASCP review meeting with the 4 states is planned for end of May 2013.
<b>7.2.4</b>	Quarterly Program review meeting Imo (SASCP, LASCP, State M & E, STBLCO)	WHO	17,868	0%	Jun	2013	Two meetings were planned with this support, the first of this meeting will be at the end of June 2013
<b>7.2.5</b>	Quarterly Program review meeting Kogi (SASCP, LASCP, State M & E, STBLCO)	WHO	14,619	0%	Jun	2013	Two meetings were planned with this support, the first of this meeting will be at the end of June 2013
<b>7.2.6</b>	Quarterly Program review meeting Oyo (SASCP, 23 LASCP, State M & E, STBLCO)	WHO	21,089	0%	Jun	2013	Two meetings were planned with this support, the first of this meeting will be at the end of June 2013
<b>7.2.7</b>	Quarterly supervision by the SASCP team in 4 States	WHO	16,272	0%	Jun	2013	2 quarterly supervisions planned per state with this support (8 supervisions) ; and the supervision will commenced immediately after the trainings planned for June 2013.
<b>7.2.8</b>	Monthly supervision by the LGA team in 4 States to health facilities	WHO	23,391	0%	Jun	2013	This will commence by end June 2013
<b>7.2.9</b>	Quarterly supervision by NASCP	WHO	7,628	0%	May	2013	This is being planned; the first of the supervision which is Scheduled for May 2013 will be used for also obtaining some baseline information
<b>7.2.10</b>	Procurement of 2 project vehicles including fueling + management for 2 states HIV programme	WHO	86,445	0%			This activity is yet to be approved
<b>7.2.11</b>	Supervision from the National level to state (3 supervisory visits)	WHO	5,933	0%	May	2013	This is being planned by NTBLCP and NASCP

<b>7.2.12</b>	Strengthen overall M & E system on TB/HIV collaborative activities	KNCV	441,406	0%			
<b>7.2.13</b>	Meeting to finalize NTBLCP Atlass	KNCV	3,469	0%			
<b>7.2.14</b>	Quarterly program review meeting Gombe (SASCP, 23 LASCP, State M & E, STBLCO)	WHO	9,450	0%	Jun	2013	Two meetings were planned with this support, the first of this meeting will be at the end of June 2013
<b>7.2.15</b>	Support OR activity on the implementation of TB/HIV activities	KNCV	20,000	0%			
				<b>2%</b>			

Total Approved Staffing & Operations Budget	386,038
Grand Total Approved Project Budget	2,433,077

## 6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks (Optional)
1	KNCV	3.2.5	Max Meis (PMU)	Assessment of IC interventions at MDR treatment sites & ILEP IC interventions	1-Mar-13			
2	KNCV	3.2.5	Max Meis (PMU)	Assessment of IC interventions at MDR treatment sites & ILEP IC interventions	1-Aug-13			
3	KNCV	5.1.24	Management for Development Foundation (M.D.F.)	IDOS Training for ILEP Partners	1-Mar-13			
4	KNCV	5.1.24	Marleen Heus	IDOS Training for ILEP Partners	1-Mar-13			
5								
Total number of visits conducted (cumulative for fiscal year)							0	
Total number of visits planned in workplan							4	
Percent of planned international consultant visits conducted							0%	