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TB CARE I

TB CARE I - Namibia

**Year 3
Quarterly Report
October-December 2012**

January 30, 2013

Quarterly Overview

Reporting Country	Namibia
Lead Partner	KNCV
Collaborating Partners	The Union, WHO
Date Report Sent	30 January 2013
From	KNCV Namibia Office
To	USAID Mission Namibia
Reporting Period	October-December 2012

Technical Areas	% Completio
1. Universal and Early Access	60%
3. Infection Control	8%
4. PMDT	6%
5. TB/HIV	6%
6. Health Systems Strengthening	9%
7. M&E, OR and Surveillance	25%
Overall work plan completion	19%

Most Significant Achievements

Universal and early access: TB CARE I provided on-going direct support to Erongo and Karas regions as well as indirect support to the rest of the country TA. Financial support was provided at national level through in country TA as well as the financial assistance from the TB CARE I country office as required. Gap-filling support to 3 CBTBC organisations provided through TB CARE I support ensured continued provision of service

Under TB **Infection Control:** Facility TBIC assessments were conducted in three regions during this quarter with support from TB CARE I. This completed the round of TBIC assessments planned for the year.

PMDT: TB CARE I continued to provide TA and financial support to the NTLN in provision of quality PMDT:

Weekly Central Case Review Committee (CCRC) meetings were held throughout the quarter, in addition, a curriculum review for DRTB training, purchase and handover of tents to be used for the ambulatory care for TB patients in Tsumkwe constituency of Grootfontein district in Otjozondjupa were also achieved in this quarter.

Health Systems Strengthening: TB CARE I supported 2 program officers who attended a WHO/AFRO workshop on National Strategic Planning, in Nairobi, Kenya; 3 program officers from the NTLN/KNCV to attend the 42nd Annual TB conference and 2 out of 5 research proposal topics developed and submitted to the Ministry's department of Policy Planning Human Resources Development got ethical approval.

M&E/OR and surveillance: A data verification and supportive supervision visit was conducted to the two Northern regions; a total of five districts were visited and on each site, data quality audits were carried out, the TB registers were checked for completeness, accuracy and comparing entries in ETR.net with those in the paper based TB registers. This was an achievement as no such visit was conducted the previous year due to competing priorities. Five quarterly zonal review meetings were held in all five zones of the country's 13 regions to ensure continued data quality; these meetings are crucial for improved data quality which has been a strength for Namibia.

Overall work plan implementation status

The low level of implementation (19%) is in keeping with the general trends during the festive season and low staffing levels at national level. TB CARE I has started the new year by engaging the NTLN and other stakeholders in order to facilitate implementation of planned activities on time.

Technical and administrative challenges

Uncertainty and erratic funding from Global fund have remained a big challenge. TB CARE I has been providing gap-filling support, but this also hampers efficient implementation of planned activities under APA 2 and APA3 in the future.

KNCV is planning to support the NTLP/MoHSS in addressing bottlenecks in the implementation of GF grants through the financial supported provided by OGAC/WHO/TBTEAM. Dr Bert Schreuder will visit Namibia during the TB phase II grant renewal process (dates: TBD).

In-country Global Fund status and update

Slow start to implementation of activities funded through Global Fund was anticipated; however, activities have begun and some keys positions are being filled; NTLP has filled two positions of M and E officer and CBTBC focal person with young enthusiastic individuals whose inclusion in the team will lead to better and more efficient implementation of planned activities

Quarterly Activity Plan Report

1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	(PEPFAR) Consolidate Community-based TB Care (CBTBC) services in Erongo and Karas regions	KNCV	348.964	25%	Sep	2013	Ongoing support to Erongo and Karas through salaries for the 63 field promoters as well as technical assistance to the two regions in CBTBC
	1.2.2	(PEPFAR) Support Lifestyle Ambassadors (LAs) - TB COMBI project - in three regions (Karas, Hardap and Kunene)	KNCV	145.708	50%	Sep	2013	Ongoing support to Karas, Hardap and Kunene regions through provision of allowances for participants at review meetings as well as DSA from program officers from national level
	1.2.3	ACSM	KNCV	65.894	50%	Sep	2013	An ACSM strategy is in development; development of various IE/BCC materials planned. The ACSM focal person in the ministry is now a member of the stop-TB ACSM sub working group.
	1.2.4	Strengthen TB control in Congregate settings	KNCV	10.786	Cancelled			NTP notified TB CARE I that they have to engage relevant stakeholders, notably Ministries of Safety and Security and Defence, before soliciting international TA.
	1.2.5	(PEPFAR) CBTBC service assessment	KNCV	129.499	0%	Mar	2013	Activity could not be implemented in Q1 due to competing priorities; it will be funded in Q2.
	1.2.6	Short-term TA - KNCV	KNCV	30.946	0%	Jun	2013	Netty Kamp will provide TA to facilitate a Training of Trainers (ToT) Course for district and regional ACSM focal-persons in mid-2013
	1.2.7M	Gap-filling support to CoHeNa an organization funded through Global Fund	KNCV	27.650	100%	Dec	2012	Gap-filling support provided to CBTBC organisation for capacity building of Community-TB Care workers through refresher and in-service training; supportive supervision and mentorship
	1.2.8M	Gap-filling support to Penduka a CBTBC organization (funded through Global Fund)	KNCV	26.789	100%	Dec	2012	Gap-filling support provided to CBTBC organisation for capacity building of Community-TB Care workers through refresher and in-service training; supportive supervision and mentorship
	1.2.9M	Gap-filling support to Health Unlimited a CBTBC organization funded through Global Fund	KNCV	18.870	100%	Dec	2012	Gap-filling support provided to CBTBC organisation for capacity building of Community-TB Care workers through refresher and in-service training; supportive supervision and mentorship

1.3 Reduced patient and service delivery delays (Timing)	1.3.0M	Support development of National TB ACSM strategy	KNCV	57.000	100%	Dec	2012	Netty Kamp provided TA on ACSM from Oct 15-19, 2012. The major ToR of the TA mission was to finalize the National 5-year ACSM strategic plan. The plan is almost ready for endorsement.
	1.3.1M	Consolidate and expand support for Community-Based TB Care (CBTBC) services in Erongo and Karas regions	KNCV	23.448	100%	Dec	2012	Additional resources under Moot granted to augment funds already allocated for supporting CBTBC activities in the two regions.
	1.3.2M	Assessment of the various CBTBC service packages in Namibia, including systematic review of cost-effectiveness of the services	KNCV	50.376	0%	Sep	2012	See comment under 1.2.5; NTLP/MoHSS gave KNCV/TB CARE I the go-ahead to start the selection of the coalition partner(s) eligible to conduct the assessment; desk-review and field work to start in April 2013, and preliminary results of the assessment, including cost-effectiveness analysis, to be shared with MoHSS in August 2013, to provide input to phase II SSF GF TB grant renewal process.
	1.3.3M	Support Communication for Behavioural Impact (COMBI) including TB Community Life-style Ambassadors (LSA) program	KNCV	15.514	100%	Dec	2012	The training (new and refresher) for LSAs through FG R10/SSF fund is significantly reduced; TB CARE I funding covered up the training costs for training following the abrupt interruption of GFR5 resources. Funds were also used for recruitment and training LSA on TB and providing them the incentives/allowances for quarterly meetings
					60%			

3. Infection Control			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	(PEPFAR) Annual infection control review meeting	KNCV	19.956	0%	Mar	2013	Activity planned for Q2
	3.2.2	(PEPFAR) Training and supportive supervision	KNCV	27.848	25%	Sep	2013	TBIC assessment visits were already conducted in Q1 to three northern regions and these will continue in the future. Supportive supervision visits
	3.2.3	(PEPFAR) Procurement of Respirator fit-test kits	KNCV	19.500	0%	Apr	2013	Procurement process to begin in quarter 2 and to be completed in quarter 3
					8%			

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
6.1 TB control is embedded as a priority within the national health strategies and plans, with matching domestic financing and supported by the engagement of partners	6.1.1	(PEPFAR) Support NSC and Review meetings	KNCV	39.685	0%	Apr	2013	Quarterly NSC meeting supported by TB CARE 1 will be done routinely from quarter 2
	6.1.2	(PEPFAR) Capacity Building through in-service trainings	KNCV	127.023	25%	Sep	2013	2 program officers attended a Strategic planning meeting in Kenya, Nairobi; 3 program officers were supported to attend the 42nd UNION conference (see photo)
	6.1.3	Joint NTLP/KNCV team building	KNCV	13.708	0%	Jul	2013	This activity is planned for quarter 3
	6.1.4	Short-Term TA missions for NTLP Medium term Review in February/March 2013 - KNCV	KNCV	106.930	25%	Feb	2013	Planning for the review has already begun with most of the TA's confirming their availability: Netty Kamp, Amos Kutwa, Vincent Kuyvenhoven and Mustapha Gidado will take part in the MTR.
	6.1.5	Short-Term TA general programme support - KNCV	KNCV	30.848	25%	Sep	2013	TA plan is already in place and relevant TA identified
	6.1.6	Short-term TA - WHO	WHO	26.688	0%	Mar	2013	Wilfred Nkomah from WHO will join the mid-term review of the NTLP in Feb/March 2013
	6.1.7	Technical Assistance - WHO	WHO	28.208	0%	Mar	2013	TBA
	6.1.8M	TA visit to Namibia by a Financial Controller from Central Office, The Hague	KNCV	9.243	0%			Lucian Roeters visited Namibia from September 10 to 12, 2102. The major focus of her visit, among others, was to check the financial systems of the office and provide guidance for improvement, check internal financial control procedures and discuss financial reporting systems.
					9%			

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.2 Improved capacity of NTPs to analyse and use quality data for the	7.2.1	Data quality audit and supervision	KNCV	135.971	 25%	Sep	2013	One data quality audit and supportive supervision already conducted in December 2012 to two northern regions of the country and more such visits are planned throughout the year.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Technical Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
7.3 Improved capacity of NTPs to perform operations research	7.3.1	Operations Research	KNCV	21.570	 25%	Sep	2013	Research topics were identified and proposals submitted for ethical approval (2/5 already got ethical approval): An ecological study for the reasons for the variance in Namibian TB case notifications by district and Risk factors for development of Leprosy in Namibia
	7.3.2	Short-term TA - KNCV	KNCV	16.770	 25%	Aug	2013	TA through Eveline Klinkenberg in August/September 2013 for a follow-up on OR research progress on the identified 5 OR topics during the OR workshop conducted in September 2012.
					 25%			

Total Approved Staffing & Operations Budget	1.056.254
Grand Total Approved Project Budget	2.898.563

Quarterly MDR-TB Report

Country	Namibia
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Period	OCTOBER-DECEMBER 2012
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MDR TB cases diagnosed and put on treatment in country

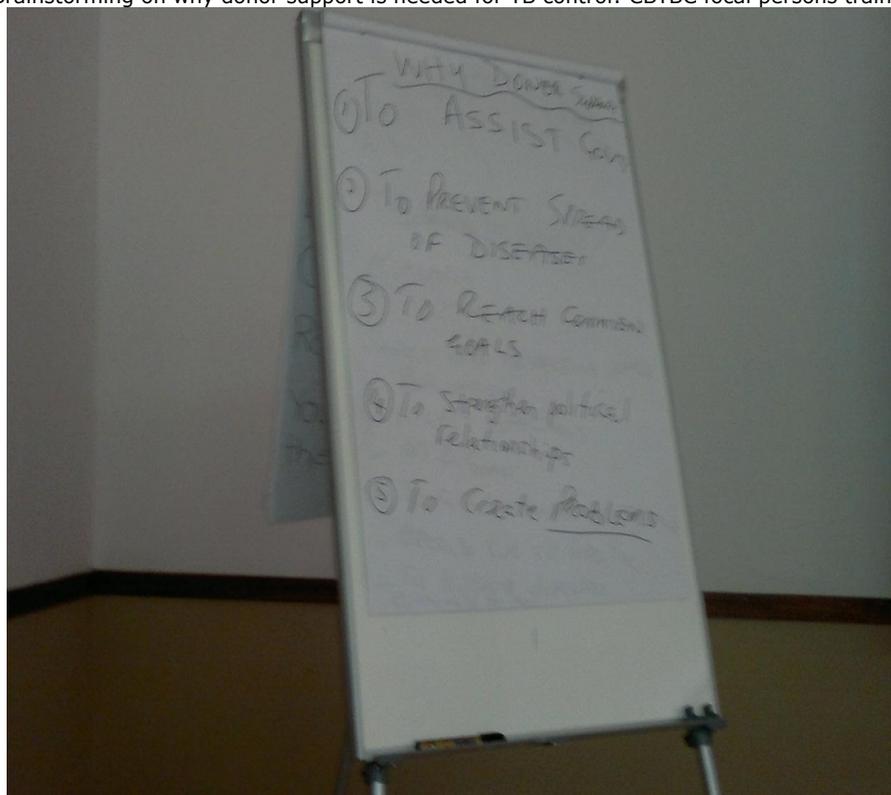
Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
Total 2010	222	222	
Total 2011	194	194	
Jan-Mar 2012	35	35	
Apr-Jun 2012	30	30	
Jul-Sep 2012	67	67	
Oct-Dec 2012	84	84	
Total 2012	216	216	

6. TB CARE I-supported International Visits (technical and management-related trips)

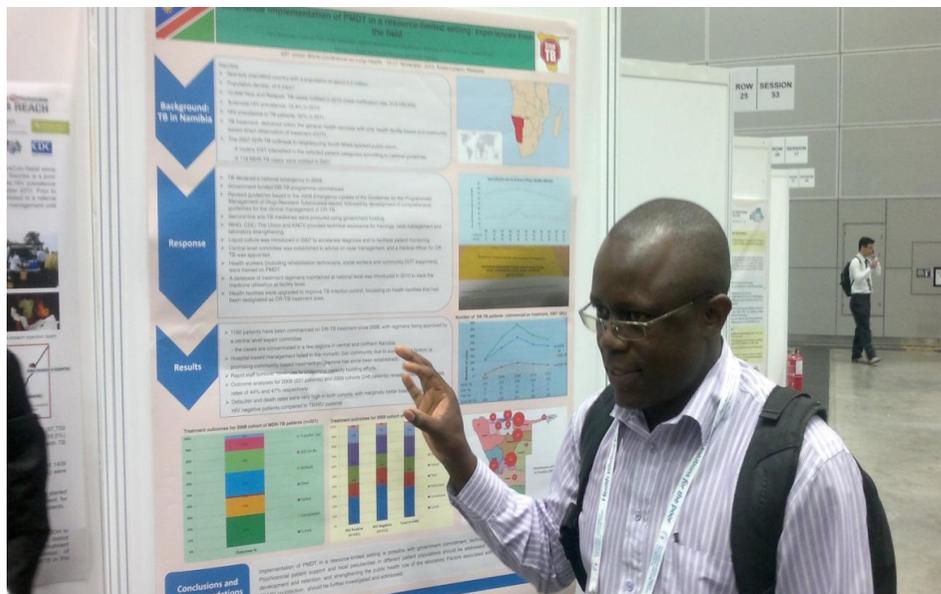
#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks (Optional)
2	KNCV	1.2.6	Netty Kamp	To support finalization of national advocacy plan; development of Quick-Chat and Photo-Voices	Oct, 2012	Completed	Oct 15 - 19, 2012	This visit was made possible through APA 2 MoT, activity # 1.3.0M, tab 3. Activity Plan Report.
1	KNCV	1.2.7M	Netty Kamp	To support development of national advocacy plan for Namibia	41.183	Completed		
3	KNCV	5.3.3	Victor Ombeka	To provide TA on PPM-DOTS	July/August	Planned		
4	KNCV	6.1.4	Agnes Gebhard	To take part in the NTLP mid-term review with focus on PMDT	February/March	Planned		
5	KNCV	6.1.4	Amos Kutwa	To take part in the NTLP mid-term review with focus on general TB control/DOTS	February/March	Planned		
6	KNCV	6.1.4	Gidado Mustapha	To take part in the NTLP mid-term review with focus on TB-IC	February/March	Planned		
7	KNCV	6.1.4	Vincent Kuyenvenhoven	To take part in the NTLP mid-term review with focus on Childhood TB	February/March	Planned		
8	KNCV	6.1.5	Bert Schreuder	To provide routine programme support and follow-up on transition plan for KNCV TB Foundation Namibia Country Office	May/June	Planned		
9	KNCV	7.2.1	Niko Kalisvaart	To provide TA on data quality and DRS	April/May	Planned		
10	KNCV	7.3.2	Eveline Klinkenberg	To provide follow-up TA (training) on OR	August/September	Planned		
11	The Union	4.1.4	Jose Antonio Caminero	To facilitate the International DR-TB Clinial Course	July	Planned		
12	The Union	4.1.4	Ignacio Monedero	To facilitate the International DR-TB Clinial Course	July	Planned		
13	The Union	5.3.2	Riitta Dlodlo	To take part in the NTLP mid-term review with focus on TB/HIV	February/March	Planned		
14	WHO	6.1.6	To be identified	To take part in the NTLP mid-term reviews as the lead of the review team	February/March	Planned		
15	WHO	6.1.7	To be identified	To provide TA on Childhood TB	April/may	Planned		
Total number of visits conducted (cumulative for fiscal year)							2	
Total number of visits planned in workplan							15	
Percent of planned international consultant visits conducted							13%	

Quarterly Photos (as well as tables, charts and other relevant materials)

Brainstorming on why donor support is needed for TB control: CBTBC focal persons training, Otjiwarongo, October 2012



The Chief Medical officer of National TB and Leprosy Programame (NTP), Namibia, Dr. Farai Mavhunga presenting a poster at the 42nd Union Conference in Kuala Lumpur



Events at the handover of tents procured under TB CARE I's efforts to support the Tsumkwe ambulatory care project

a) San children performing a play at the event



Time for rewards: A TB CARE I officer issuing some sweets to san children



Inventory List of Equipment - TB CARE I



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TB CARE I

Organization:	TB CARE I
Country:	Namibia
Reporting period:	October-December 2012
Year:	APA 3

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
HP Hard Drive Intel Core 2 Duo DC 7800 CMT C2D	CZC8132QPR	11-jun-08	7.999,00	1.199,85	FAA	GOOD		D Shaduka	WK CMA 4020232
HP L1710 17 LCD Monitor	CND8110Z75	11-jun-08	2.199,00	329,85	FAA	GOOD		D Shaduka	WK CMA 4020232
HP Color LaserJet 2600n Printer	SCNHW6DC6RF	10-jul-07	3.316,00	497,40	FAA	GOOD		D Shaduka	WK CMA 4020232
HP Laptop 6820s Intel Core 2 Duo T7250 2048	CNU81025Y	23-mei-08	10.086,09	1.512,91	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Freecom 160GB external Drive + USB Cable	8041300414	21-jun-08	1.074,59	161,19	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491301014	21-jun-08	1.264,25	189,64	FAM	GOOD		Victoria/Office	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491300902	21-jun-08	1.264,25	189,64	FAM	GOOD		A Zezai	WK CMA 4020232
HP Laser Jet Printer- P 1505 23ppm, 2MB RAM,	CNC K109888	15-apr-08	1.826,09	273,91	C/O	GOOD		N. Ruswa	WK CMA 4020232
HP 6313 Office Jet 4-in-1	CN 7CJFV3P1	23-mei-08	1.564,35	234,65	DIR	GOOD		O. Omer	WK CMA 4020232
HP Laptop 6820s Intel Core 2 Duo T7250 2048	CNU8140C41	23-mei-08	10.086,09	1.512,91	DIR	GOOD		P Dhliwayo/Office	WK CMA 4020232
External Hard Drive 80GN 2.5	3LF3T6Q1	16-mrt-07	1.308,70	196,31	DIR	GOOD		P Dhliwayo/Office	WK CMA 4020232
HP Notebook NC6320 with Targus Notepack	CNU6422BH0	25-jan-07	11.658,23	1.748,73	CMO	GOOD		P Uukunde	WK CMA 4020232
3G HUAWEI Broadband Device (USB)	E01AB10790405877		1.999,00	299,85	PMO	GOOD		F. MAVHUNGA	WK CMA 4020232
Logitech notebook cordless keyboard		31-jul-08	607,83	91,17	FAM	GOOD		Romandi	WK CMA 4020232
Cordless Desktop s510 stand		31-jul-08	607,83	91,17	FAM	GOOD		Romandi	WK CMA 4020232
2 X HP Laserjet M1120 - N\$1499.95 each		5-nov-08	2.999,90	449,99	PMO	GOOD		F. MAVHUNGA	WK CMA 4020232
3 X Skype headsets- N\$199.95 each		5-nov-08	599,85	89,98	G/O	GOOD			WK CMA 4020232
1 X Laptop backpack		5-nov-08	900,80	135,12	DIR	GOOD		Dr. Dhliwayo/office	WK CMA 4020232

4 X 74 cm Logic TV - N\$2309.00 each		13-nov-08	9.236,00	1.385,40		GOOD			WK CMA 4020232
1 X LG DVD/VCR player		13-nov-08	1.589,00	238,35		GOOD			WK CMA 4020232
1 X HP Notebook 6730	SNU9122G6X	9-jun-09	13.217,39	1.982,61		GOOD			WK CMA 4020232
1 x 320 GB External haddr	126807232	20-apr-09	1.690,00	253,50		GOOD		Dr.	WK CMA 4020232
Skype head phones		20-apr-09	300,00	45,00		GOOD		Romandi	WK CMA 4020232
HP Laserjet M1120	SCNE888XGCP	28-apr-09	1.478,21	221,73		GOOD			WK CMA 4020232
HP Laserjet M1120	SCNE8890JHL	28-apr-09	1.478,21	221,73		GOOD			WK CMA 4020232
HP Laserjet P1006	SVNC4B70224	28-apr-09	1.282,50	192,38		GOOD			WK CMA 4020232
HP Laserjet P1006	SVNC4B70227	28-apr-09	1.282,50	192,38		GOOD			WK CMA 4020232
HP Laserjet P1006	SVNC5G01748	28-apr-09	1.282,50	192,38		GOOD			WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YSB	26-2-2009	14.926,89	2.239,03		GOOD		DR. ZEZAI	WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YST	26-2-2009	14.926,89	2.239,03		GOOD		DR. RUSWA	WK CMA 4020232
1 X Laptop backpack		19-feb-09	764,96	114,74	FAM	GOOD		Victoria Gava	WK CMA 4020232
HP Laserjet M1319F		25-feb-09	2.608,65	391,30		GOOD			WK CMA 4020232
2 X Toshiba HDD	PA4094E - 1HFC	2-okt-09	1.956,00	293,40		GOOD		Victoria Gava	WK CMA 4020232
HP 4510s Notebook	CNU 9359GS9	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9359GDG	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
HP 4510s Notebook	CNU92429G9	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9242885	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
Acer Projector	EYJ8801001924	2-okt-09	5.847,00	877,05		GOOD		NTCP	WK CMA 4020232
Canon Digital Camera	SN1780318659		5.629,95	844,49		GOOD		NTCP	WK CMA 4020232
Canon Digital Camera	SN2050420535		5.629,95	844,49		GOOD		NTCP	WK CMA 4020232
HP Laserjet M1132	SCNB9B4F00C	8-jul-10	1.950,00	292,50		GOOD		ALEXINAH NTCP	WK CMA 4020232
Samsung SF 375 TP Fax r	TBA	17-aug-10	1.097,00	164,55		GOOD			WK CMA 4020232
HP Pavilion Notebook 608	5CH1120QV7	13-mei-11	10.999,90	1.649,99		GOOD		D. Matsi	WK CMA 4020232
HP Pavilion Notebook 608	5CH1120QUX	13-mei-11	10.999,90	1.649,99		GOOD		R. Heymann	WK CMA 4020232
HP Pavilion Notebook 608	5CH1120QTY	13-mei-11	10.999,90	1.649,99		GOOD		Dr. Omer	WK CMA 4020232
HP Pavilion Notebook 608	TBA	13-mei-11	10.999,90	1.649,99		GOOD		Dr. Ruswa	WK CMA 4020232
HP Pavilion Notebook 608	TBA	13-mei-11	10.999,90	1.649,99		GOOD		Dr. Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578071	8-mei-08	1.270,00	190,50	FAA	GOOD		D Shaduka	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57A095	8-mei-08	1.270,00	190,50	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581065	8-mei-08	1.270,00	190,50	G/O	GOOD		Hans/ Loide	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582005	8-mei-08	1.270,00	190,50	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581068	8-mei-08	1.270,00	190,50	C/O	GOOD		N. Ruswa	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD577R06	8-mei-08	1.270,00	190,50	DIR	GOOD		O. Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578062	8-mei-08	1.270,00	190,50	DPM			G Platt	WK CMA 4020232
Cybershot Camera Sony with Memory Stick Pro duo Lexar 1 GB and Rechargable batteries	S01- 5445607	20-mei-07	5.579,95	836,99	CMO	GOOD		P Uukunde	WK CMA 4020232

Aristel digital DV Serial Telephone	SGD582002	8-mei-08	1.270,00	190,50	TME	GOOD		Mavis/ Dalleen	WK CMA 4020232
Epson EMP S4 Projector 1800lm	J3WG655441F	25-jan-07	5.571,82	835,77	TME	GOOD		Mavis/ Dalleen	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578060	8-mei-08	1.270,00	190,50	TOC	GOOD		P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57C003	8-mei-08	1.270,00	190,50	PMO	GOOD		Mavhunga	WK CMA 4020232
Brother T18R Labeling Machine	3028980001	21-apr-08	1.428,00	214,20	OER	GOOD			WK CMA 4020232
Rexel Shredder V25 Cross cut	1605050455	21-apr-08	830,43	124,56	OER	GOOD			WK CMA 4020232
Acer PD323 Projector Adv. DLP Zoom XGA	EY3501001748002025910	11-jun-08	9.499,00	1.424,85	OER	GOOD			WK CMA 4020232
Rexel Binding Machine CB 356	TI03485P	29-apr-08	3.004,35	450,65	OER	GOOD			WK CMA 4020232
DV38 PABX system		18-jul-08	66.718,92	10.007,84	G/O	GOOD			WK CMA 4020232
Bizhub 350 copier machine, network printer		22-jul-08	48.879,25	7.331,89	G/O	GOOD			WK CMA 4020232
Pedestal fan with remote a control		4-nov-08	319,95	47,99	FAM	GOOD		Romandi	WK CMA 4020232
12000 BTU Aircon		17-feb-09	11.555,75	1.733,36		GOOD		Room A1	WK CMA 4020232
12000 BTU Aircon		17-feb-09	11.555,75	1.733,36		GOOD		Room L5	WK CMA 4020232
Jerry can for petrol for N23544W	N/A	16-jul-10	229,00	34,35		GOOD			WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	FAA	GOOD		D Shaduka	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	FAA	GOOD		D Shaduka	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	FAA	GOOD		D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAA	GOOD		D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAA	GOOD		D Shaduka	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	FAA	GOOD		D Shaduka	WK CMA 4020232
Flip Chart Stand		8-apr-08		0,00		GOOD			WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		20-jun-08	1.081,52	162,23	FAA	GOOD		Omer Ahmed Omer	WK CMA 4020232
Tempo Desk 1200X750		7-mei-08	1.207,00	181,05	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		7-mei-08	970,00	145,50	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Tempo Desk 1200X750		7-mei-08	1.207,00	181,05	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232

Peza M/B S/T Manual Chair Black		7-mei-08	970,00	145,50	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Beech 5 Tier Storage Unit 890x1760 two doors lockable		11-sep-07	1.265,00	189,75	G/O	GOOD		Loide/Hans	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	FAM	GOOD		Romandi	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	FAM	GOOD		Romandi	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	FAM	GOOD		Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAM	GOOD		Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAM	GOOD		Romandi	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	FAM	GOOD		Romandi	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-jun-08	2.251,20	337,68	FAM	GOOD		Romandi	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	C/O	GOOD			WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	C/O	GOOD			WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	C/O	GOOD			WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	C/O	GOOD			WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	C/O	GOOD			WK CMA 4020232
Concept High Cupboard 1650mm		31-mrt-08	3.255,00	488,25	C/O	GOOD			WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	DIR	GOOD		O. Omer	WK CMA 4020232

Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	DIR	GOOD		O. Omer	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	DIR	GOOD		O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DIR	GOOD		O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DIR	GOOD		O. Omer	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	DIR	GOOD		O. Omer	WK CMA 4020232
Fire proof Safe	SN122134	17-jun-08	10.382,10	1.557,32	DIR	GOOD		O. Omer	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-jun-08	2.251,20	337,68	DIR	GOOD		O. Omer	WK CMA 4020232
Matrix Dinner Glass Dinner Table		21-apr-08	1.629,00	244,35	KIT1	GOOD		Kitchen	WK CMA 4020232

Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	DPM			G Platt	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	DPM			G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DPM			G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DPM			G Platt	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	DPM			G Platt	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-mrt-08	4.343,00	651,45	CMO			P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	CMO			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	CMO			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	CMO			P Uukunde	WK CMA 4020232
Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-jun-08	1.493,75	224,06	CMO			P Uukunde	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-mrt-08	4.343,00	651,45	TOC			P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TOC			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TOC			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TOC			P Uukunde	WK CMA 4020232

Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-jun-08	1.493,75	224,06	TOC			P Uukunde	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Maple		31-mrt-08	2.168,00	325,20	TME			M&E clerk	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	TME			M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	TME			M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Maple		31-mrt-08	2.168,00	325,20	TME			M&E clerk	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	TME			M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	TME			M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Maple		31-mrt-08	2.168,00	325,20	PMO			Mavhunga	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	PMO			Mavhunga	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	PMO			Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	PMO			Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	PMO			Mavhunga	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	PMO			Mavhunga	WK CMA 4020232
Kyla Managers desk 2100x1000 RH		14-jul-08	3.087,52	463,13				NLTP	WK CMA 4020232
Kyla Extension Top 1400x650mm Maple		14-jul-08	759,00	113,85				NLTP	WK CMA 4020232
Kyla Pendenza 1250mm 2 drawer 1 Filer maple		14-jul-08	5.280,80	792,12				NLTP	WK CMA 4020232

Kyla Round Boardroom table		14-jul-08	1.976,16	296,42				NTLP	WK CMA 4020232
Kyla Hinge Door Combi Cabinet		14-jul-08	19.904,20	2.985,63					WK CMA 4020232
Alloy frames for Namibia almanac country maps		14-jul-08	3.881,25	582,19	G/O			KNCV/Office	WK CMA 4020232
Kyla Elliptical boardroom table 4400x1800mm		16-jul-08	13.627,04	2.044,06	BRM			KNCV/Office	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-jul-08	1.734,40	260,16				NTLP	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-jul-08	1.734,40	260,16				NTLP	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-jul-08	1.081,52	162,23				NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-jul-08		0,00				NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-jul-08		0,00				NTLP	WK CMA 4020232
Concept round conference table 1200		13-aug-08	2.003,76	300,56				NTLP	WK CMA 4020232
Genesis Conference table 1200DIA		6-aug-08	2.249,22	337,38				NTLP	WK CMA 4020232
Concept high cupboard		22-Mar-10	2.995,00	449,25				NTLP	WK CMA 4020232
Samsung Microwave 28L		22-Jun-10	1.199,00	179,85	KIT1			Kkitchen	WK CMA 4020232
Crendenza		29-Apr-10	3.395,72	509,36	FAM			Romandi	WK CMA 4020232
Concept Round conference table 1200 Cher		9-Jul-10	2.295,01	344,25	FAM			Romandi	WK CMA 4020232
Express Bookcase 5 Tier		3-okt-11	1.747,17	262,08	FAA			Demetria	WK CMA 4020232
Express Bookcase 4 Tier		3-okt-11	1.471,39	220,71	MEO			A. Zezai	WK CMA 4020232
Express Bookcase 4 Tier		3-okt-11	1.471,39	220,71	T/A			N. Ruswa	WK CMA 4020232
Express Bookcase 2 Tier		3-okt-11	890,82	133,62	DIR			O. Omer	WK CMA 4020232
Microsoft Office Volume Licencing (2)	43958385	11-jun-08	1.041,74	156,26	OER			KNCV/SAFE	WK CMA 4020232
Microsoft Office Volume Licencing (1)	44033880	11-jun-08	520,87	78,13	OER			KNCV/SAFE	WK CMA 4020232
Quickbooks accounting software		16-mei-08	1.735,61	260,34	OER			KNCV/FAM	WK CMA 4020232
VIP Payroll Software Classic 2.7a		8-mei-08	1.877,00	281,55	OER			KNCV/FAM	WK CMA 4020232
Reference manager v12 - 5 user	A62129000182	14-jul-09	13.995,00	2.099,25	G/O			KNCV/M&E	WK CMA 4020232
Windows 7 Professional	7KC-00043/IC	20-jul-11	4.088,25	613,24	G/O			KNCV	WK CMA 4020232
Microsoft officeProPlus 2010	79P-03527/IC	20-jul-11	3.715,65	557,35	G/O			KNCV	WK CMA 4020232
HP OfficeJET Printer	CN130212GR	28-sep-11	1.399,95	209,99	T/A	GOOD		Ruswa	WK CMA 4020232
HP OfficeJET Printer	CN130212NG	28-sep-11	1.399,95	209,99	MEO	GOOD		Zezai	WK CMA 4020232
HP OfficeJET Printer	CN0951308J	28-sep-11	1.399,95	209,99	FAM	GOOD		Romandi	WK CMA 4020232
HP OfficeJET Printer	CN130212HH	28-sep-11	1.399,95	209,99	D/O	GOOD		O. Omer	WK CMA 4020232
HP Desktop	XT312EA1	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA2	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232

HP Desktop	XT312EA3	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA4	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA5	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA1	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA2	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA3	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA4	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Notebook	LH449EA1	29-sep-11	6.140,00	921,00	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Notebook	LH449EA2	29-sep-11	6.140,00	921,00	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Notebook	LH449EA3	29-sep-11	6.140,00	921,00	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA1	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA2	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA3	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA4	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA5	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232

TWO VEHICLES

Purchase Date	Description	Registration no	Chasis	Supplier	Purchase order no.	Purchase Amount (excl VAT) in NAD	Location	Remarks/Status
10-okt-06	2006 Toyota Hilux 2.7P RB DC White	N23544W	Chassis # AHTEX39G507004395	Ritters Toyota	MSH	254.750,30	KNCV OFFICE- WHK	GOOD
Sep 29, 06	Toyota D/Cab MD Elite 2006 Canopy with front slider	N23544W		Airite Canopies	MSH	8.050,00	KNCV OFFICE- WHK	GOOD
7-apr-08	2007 Ford Focus 2	N126431W	Contronl # 5001064T	Novel Ford	KNCV	201.762,15	KNCV OFFICE- WHK	GOOD