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| **TB CARE I**

Namibia

**Year 1
Quarterly Report
July-September 2011**

October 28th, 2011

Quarterly Overview

Reporting Country	Namibia
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	28 October 2011
From	Omer Ahmed Omer
To	Melissa Jones
Reporting Period	July-September 2011

Technical Areas	% Completion
1. Universal and Early Access	69%
3. Infection Control	67%
4. PMDT	65%
5. TB/HIV	70%
6. Health Systems Strengthening	66%
7. M&E, OR and Surveillance	68%
Overall work plan completion	67%

Most Significant Achievements

- Worked with PMU/HQ and USAID/Namibia in reprogramming APA 1 with plans to provide funds worth USD 190,000 for 3 local NGOs involved in Community-based TB Care (CBTBC) and no-cost extension for completion of APA 1 activities by December 31, 2011. The reprogramming plan is approved. As part of APA 1, USAID/Washington approved the subagreement between KNCV TB Foundation Namibia Country Office and PENDUKA (local NGO engaged in CBTBC) and Namibia Business Coalition on AIDS (NABCOA) for implementation of Public-Private Mix (PPM)-DOTS in private companies within the organization's existing work-place TB, HIV and health intervention programmes.

- Worked with PMU/HQ and USAID/Namibia in developing APA 2. The plan is submitted to USAID/Washington for final approval.

- Currently working with USAID/Namibia and National TB and Leprosy Programme (NTLP) in developing the plan for TB CARE I under PEPFAR Country Operational Plan (COP) 12 for Namibia.

- Hosted the Union TB/HIV Training workshop at Midgard Country Estate, July 25 - 29, 2011: A total of 32 participants attended (25 females and 7 males). The Union provided three facilitators, Paula Fujiwara, Riita Dlodlo and Ignacio Monedero. The training was successful and participants are tasked with developing realistic plans on TB/HIV collaborative activities in their respective regions based on the knowledge and skills they gained at the training. A follow-up visit by 2 of the faculty members, Paula Fujiwara and Riita Dlodlo, is planned in mid-2012, under APA 2, to review progress made in planning and implementing the collaborative activities.

- The technical team at KNCV TB Foundation Namibia Office/TB CARE I continued to provide TA to the NTLP in various technical areas. The major areas included:

- Global Fund (GF) Round 10 proposal: Worked on and submitted the Single Stream of Funding (SSF) and Consolidated Performance Framework for the approved GF Round 10 and GF Round 2 Rolling Continuation Channel (RCC) in collaboration with NTLP and relevant departments at the Ministry of Health and Social Services (MoHSS).

- TB/HIV proposal: TB CARE I staff provided technical inputs in development of the OGAC funded TB/HIV proposal which was technically approved for funding worth USD6 million; the country is awaiting guidance from OGAC and USG agencies (USAID and CDC) on fund-disbursement processes

- Coordinated and participated in 10 out of the planned 12 Central Clinical Review Council (CCRC) meetings at which consultations on clinical management, including selection of appropriate DR-TB regimens, take place with members consisting of clinicians, pharmacist, lab personnel, social worker and staff from NTLP and KNCV.

- All planned fifteen zonal TB quarterly review meetings were supported with TB CARE I funding. Three national level staff attended and provided technical support to two of these review meetings (a total of the five regions which were thus supported)

- KNCV continued to directly support CBTBC activities in Erongo and Karas regions; APA 1 includes expansion of CBTBC services in 2 districts in Erongo and 1 district in Karas region.

- KNCV TB Foundation continued to support the ambulatory DR-TB treatment programme among members of the San community ("Bush Men") in Tsumkwe constituency. The support also included life skills training for DR-TB patients who are taking their medication on ambulatory basis.

- TB CARE I technical team provided support TA to the NTLP in health systems strengthening. The major areas included:

- Worked in collaboration with the NTLP to produce SOPs for the conduct of quarterly TB data review

meetings; SOPs to be shared with all regions to standardize the conduct of zonal and district review meetings in order to maximize on data quality and utility

- Worked with NTL program officers in refining articles approved for poster presentation at the 42nd Union Lung Health conference

Active participation at TB National steering committee (NSC) meetings: Participated and made presentations at the NSC meeting on 14 July 2011. A

total of 43 participants from various stakeholders attended the meeting (28 females and 15 males) . The event is fully funded by TB CARE I.

- Participated in the Technical Advisory Committee (TAC) retreat to review operations of the TAC as well as discussing latest developments in prevention, treatment, care and support in TB and HIV.

Overall work plan implementation status

Sixty nine percent (69%) of the planned activities were completed by the end of September 2011.

Technical and administrative challenges

- With the holiday season approaching fast, during which time most government offices will be operational at low pace, implementation of some activities at national and regional levels may be difficult.
- The uncertainties around the release of GF Round 10 funds worth about USD33 million approved for TB, originally planned for October 2011, has created concerns about the continued implementation of CBTBC services in the country as most of the NGOs implementing the services used to get their funding under GF rounds 2 and 5. With the funding cut for TB CARE I, APAP 2, KNCV will not continue to provide funds for the NGOs as emergency gap-filling measure.

Quarterly Technical Outcome Report

	2010 ^a	2011 ^b
Number of MDR cases diagnosed	N/A ^c	N/A ^d
Number of MDR cases put on treatment	214	95 ^e

^a January - December 2010 ^b January - June 2011

^{c,d} The laboratory surveillance system is unable to provide information on number of MDR TB cases diagnosed at this stage due to the Medi-Tech electronic system that captures the number of samples tested rather than cases.

KNCV is working with NTLP and CDC to rectify the problem by modifying the recording and reporting system expected to be operational by end of 2011.

^e The July - December reports are not yet due; hence the number provided is taken from the January - June report.

Technical Area		1. Universal and Early Access					
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
				Y1	Y1		
1.1	Exceed the 85% treatment success rate target	Treatment success rate	The percentage of a cohort of TB cases registered specific period of time that successfully completed treatment with bacteriologic evidence of success (cured) or without (treatment completed)	82%	84%		Supported CTBC activities in Erongo and Karas regions. Supported zonal TB data review meetings. Memoranda of agreements are going were signed and more Field promoters will be engaged in the next quarter.
1.2	Maintain or exceed the current 76% case detection rate	Case detection rate (CDR)	The percentage of TB cases detected (diagnosed and reported) among the total number of cases expected to occur countrywide each year	76%	80%		TB CARE I continued to provide TA to the NTLP on all TB control activities

Technical Area		3. Infection Control						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
3.1	Basic TB infection control measures implemented in all hospitals and at major health facilities according to national guidelines	Proportion of public hospitals with functioning TB infection control plans	Numerator: Number of public hospitals having a functioning TBIC plans in a specific period of time Denominator: The total number of district hospitals	17/34	25/34		<p>TB CARE I funded a learning tour for the TBIC focal person and the Architect (DSP infrastructure coordinator) in Lesotho. The team came up with a trip report. The major findings are: External recreation areas must be provided, and creative design might address the possible demand for visitor's access to MDR TB patients.</p> <p>Administrative control should form part of an integrated design.</p> <p>A sophisticated ventilation system might not be a requirement if a coordinated design is done based on the infection control requirements for the specific facility.</p>	Implementation of TB-IC measures in Namibia is still at an early stage and lacks coordination. The plan is to consolidate existing activities and expand the service based on achievements gained.

Technical Area		4. PMDT						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	
4.1	All confirmed drug resistant TB cases put on appropriate treatment according to national guidelines	Proportion of confirmed cases of multidrug resistant (MDR) TB cases that are put on treatment	The percentage of patients found to have laboratory confirmed MDR TB that are started on appropriate therapy among all cases diagnosed from the laboratory	50% (estimate)	70%		<p>Coordinated and participated in 10 out of the planned 12 CCRC meetings where DR TB patient regimens were discussed and agreed upon. Two-week visit by Victor Ombeka from the KNCV Africa Regional office to support PMDT/GLC. Two community meetings in Tsumkwe and rehabilitation training for treatment supporters.</p>	

Technical Area		5. TB/HIV					
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
				Y1	Y1		
5.1	Reduce the mortality rate standing at <10% among TB-HIV co-infected patients by 50%	Case fatality rate	The percentage of HIV co-infected TB cases registered in a specific period that die of TB during treatment	9%	9%		Supported through funding and technical support during the TB/HIV training organized by The Union for health care managers. A total of 32 participants (25 females and 7 males) attended the training.

Technical Area		6. Health Systems Strengthening						
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target	
				Y1	Y1			
6.1	Adequate and competent human resources for TB control at all levels (including CBTBC providers)	Number of health care workers and CBTBC providers attending any local training courses on TB per year		0	430		As the funding for I-TECH for TB (TB/HIV) in-service training was cut in the current funding year, there was no joint collaboration between NTL, KNCV and I-TECH to organize the trainings for all cadres. The other limiting factor was the delay in the printing and dissemination of the revised NTL Guidelines as the programme was awaiting comments from WHO/AFRO on the DR-TB section of the guidelines.	No trainings were conducted this quarter. Three trainings which were scheduled for the past quarter were rescheduled for the next quarter, due to unforeseen circumstances. The guidelines is expected to be printed and disseminated in this quarter, Oct - Dec 2011.

Technical Area		7. M&E, OR and Surveillance					
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
				Y1	Y1		

7.1	Timely high quality TB data available	Proportion of districts submitting high quality, timely TB quarterly reports	Numerator: Number of reporting districts that submit complete quarterly reports on TB data before the specified deadlines Denominator: Total number of districts	27/34 (80%)	31/34 (90%)		A replacement for the TB data clerk who resigned in June was made. On the job training of the newly assigned staff was conducted. Supporting quarterly review meetings organised in zones encouraged DTLC's to improve on data quality and utilisation. Participated in Support and supervisory visits. Purchased equipment for eTB Manager for data capturing and analysis of DR-TB cases.	
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Quarterly Activity Plan Report

Outcomes	1. Universal and Early Access		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
1.1 Exceed the 85% treatment success rate target	1.1.1	Continue and consolidate support for community based TB Care (CBTBC) in Erongo & Karas regions	KNCV	229.991	100%	Sep	2011	Activity ongoing; internal MoUs signed between the respective Regional Health Directorates and KNCV Nam office to consolidate and expand CBTBC services in the 2 regions.
	1.1.2	Assist in developing tailor made DOTS interventions for mobile indigenous communities and other disadvantaged groups	KNCV	3.438	75%	Sep	2011	Ongoing consultation with the Regional Health Directorate to improve the ambulatory model of treatment for TB (& DR-TB) patients in the region.
	1.1.3	Publish the National guidelines for the management of TB 3rd edition	KNCV	21.000	75%	Jul	2011	Final draft circulated by NTLP; printing and dissemination planned between October and December 2011.
	1.1.4	Support TB control in congregate settings	KNCV	1.487	0%	Dec	2011	Preliminary discussion with staff at Ministry of Safety and Security held at the NSC meeting; further follow-up planned in October and November 2011.
	1.1.5	Support Penduka Community TB organisation consolidate community based DOTS in Windhoek	KNCV	38.000	75%	Dec	2011	Ongoing activity; well on track.
	1.1.6	Support short term technical assistance on general TB programme implementation	KNCV	29.134	100%	Mar	2011	Activity completed.
1.2 Maintain or exceed the current 76% case detection rate	1.2.1	Support communication for Behavioral Impact (COMBI) including TB community lifestyle ambassador programme	KNCV	20.370	50%	Dec	2011	Partially completed activity; plans for full completion by the end of December 2011.
	1.2.2	Develop and distribute IEC materials on TB/HIV and MDR TB	KNCV	17.500	100%	Sep	2011	DR TB pocket handbook sent to WHO-AFRO together with the National Guidelines for the management of TB. Awaiting inputs from WHO prior to printing.
	1.2.3	Support the World TB Day celebration	KNCV	37.391	100%	Mar	2011	Activity completed.
	1.2.4	Support the preparation for the TB awareness week	KNCV	11.200	100%	Sep	2011	Major portion of the fund used for the production and dissemination of IEC material during the World TB Day event.

1.2.5	Promote public and private sector partnerships	KNCV	21.258	50%	Dec	2011	Supported a TBHIV Clinicians Society meeting for private practitioners.
1.2.6	Consolidate TB/HIV PPM initiatives through support to Namibia Business Coalition on HIV/AIDS (NABCOA)	KNCV	56.000	0%	Dec	2011	NABCOA started receiving the fund in August 2011 with the delay in the approval of the subagreement. Plans to complete the activity in December 2011.
				69%			

Outcomes	3. Infection Control		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
3.1 Basic TB-IC measures implemented in all hospitals and at major health facilities according to national guidelines	3.1.1	Hold TB infection control training courses for health care workers	KNCV	19.062	100%	Nov	2011	planned for August 2011, but didn't materialize due to unforeseen circumstances; rescheduled to take place in October and November 2011
	3.1.2	Conduct health facility TBIC assessment visits to support implementation of TBIC plans	KNCV	10.871	75%	Dec	2011	nil; in consultation with NTLP/TB-IC technical officer to implement the activity
	3.1.3	Support minor engineering modifications to improve TBIC and maintain UVGIs	KNCV	14.000	75%	Oct	2011	Activity planned for Oshakati TB ward in October 2011
	3.1.4	Hold annual planning and review meeting for infection control focal persons	KNCV	11.351	100%	Mar	2011	Activity completed
	3.1.5	Support best practice exchange visits between health facilities	KNCV	4.295	25%	Sep	2011	nil; in consultation with NTLP/TB-IC technical officer to implement the activity
	3.1.6	Support the national fit testing programme for particulate respirators used by health care workers	KNCV	6.720	25%	Sep	2011	will be done next quarter
				67%				

Outcomes	4. PMDT		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
4.1 All confirmed drug resistant TB cases put on appropriate treatment according to national guidelines	4.1.1	Biannual TA on PMDT/GLC from KNCV	KNCV	27.426	100%	Aug	2011	Dr. Victor Ombeka came in August 2011 to provide the TA for two weeks.
	4.1.2	Support training courses for focal nurses on drug resistant TB	KNCV	20.412	0%	Nov	2011	No training was conducted this quarter. One training planned to conducted in November 2011
	4.1.3	Support the national biannual drug resistant TB review exercises	KNCV	23.598	50%	Nov	2011	No review was planned for this quarter. The next review meeting will be conducted in October or November 2011
	4.1.4	Conduct technical support visits to DR TB treatment sites	KNCV	4.914	75%	Sep	2011	This will be part of the forthcoming general supportive supervisory visits to be conducted in August 2011.
	4.1.5	Support an occupational rehabilitation programme for patients with DR TB	KNCV	24.416	75%	Dec	2011	Ongoing activity.
	4.1.6	Support the Tsumkwe ambulatory DR TB project	KNCV	78.722	75%	Sep	2011	Two consultative visits from national level to Tsumkwe were conducted with support from TB CARE I/APA 1.
	4.1.7	Local cost for the international training course for clinicians on drug resistant TB in Namibia	KNCV	18.914	100%	Jun	2011	Activity carried out successfully; a total of 30 (18 males and 12 females) attended the training.
	4.1.8	External TA for the international training course for clinicians on drug resistant TB in Namibia	The Union	44.993	100%	Jun	2011	Activity carried out successfully with the facilitation of two international trainers from The Union.
	4.1.9	Publish the MDR TB pocket clinical manual	KNCV	3.500	75%	Jul	2011	Printing pending as we await external review from WHO
	4.1.10	Train community based workers on DR TB & TB infection control	KNCV	13.611	0%	Dec	2011	
					65%			

Outcomes	5. TB/HIV		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	

5.1 Reduce the mortality rate standing at <10% among TB-HIV co-infected patients by 50%	5.1.1	Local cost for international TB/HIV training (The Union course)	KNCV	17.682	100%	Jul	2011	Activity completed
	5.1.2	External TA for TB/HIV international training course	The Union	59.546	100%			Activity completed
	5.1.3	Organize TB/HIV working group meetings	KNCV	896	50%			Two TWG meetings were held this quarter
	5.1.4	Partly sponsor the annual HIV clinicians Society meeting	KNCV	1.711	100%			Completed activity
	5.1.5	External TA by PMU TB/HIV expert	KNCV	15.255	0%			The budget for this activity is transferred to Community-based TB Care activities as part of the emergency gap filling funding for CoHeNa.
					70%			

Outcomes	6. Health Systems Strengthening		Lead Partner	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
						Month	Year	
6.1 Adequate and competent human resources for TB control at all levels (including CBTC providers)	6.1.1	Conduct quarterly national TB steering committee meetings	KNCV	1.982	100%	Sep	2011	Completed activity.
	6.1.2	Hold annual district TB coordinator forum	KNCV	23.142	100%	Jan	2011	Completed activity.
	6.1.3	Maintain the TB/HIV Resource centre at the University of Namibia	KNCV	4.200	100%	Sep	2011	Ongoing support to University of Namibia (UNAM) TB/HIV Resource Center.
	6.1.4	Support attendance of national staff to international courses on TB	KNCV	12.900	100%	Sep	2011	TB CARE I will support 2 NTL staff, Programme Manager and his deputy, to attend the TB course in Arusha Tanzania this year.
	6.1.5	Subscribe to journals, purchase other publications and maintain membership to The Union	KNCV	5.867	100%	Sep	2011	Completed activity.
	6.1.6	Local support for resource mobilization (including Global Fund Round 10 grant negotiation)	KNCV	6.014	100%	Sep	2011	TB CARE continues to give inputs to the GF application process. Latest involvement was on SSF and grant consolidation exercise.
	6.1.7	Annual TA for the human resource development strategy for the National TB and Leprosy programme	KNCV	16.583	100%	Sep	2011	Marleen Heus provided TA to the program on HRD and training plan development in May and late June/early July 2011. She supported the NTL in the development of the national Technical Assistance and training plans based on the NTL 5-year Strategic Plan. She is currently providing remote/virtual TA from HQ to finalize the plans in the coming 3 months.

6.1.8	Support training of doctors and pharmacists on TB/HIV guidelines	KNCV	6.300	25%	Dec	2011	NTLP still awaits finalization of guidelines before any further training is conducted. Trainings planned in November and December if the guidelines are made available.
6.1.9	Support training of nurses and pharmacy assistants on TB/HIV guidelines	KNCV	88.410	25%	Dec	2011	NTLP still awaits finalization of guidelines before any further training is conducted.
6.1.10	Support national level programme managers to attend international conferences and share ideas/experiences etc	KNCV	14.312	100%	Sep	2011	Completed activity.
6.1.11	Support training of community health workers (including field promoters) on TB	KNCV	14.952	0%	Dec	2011	This activity will be conducted in the fourth quarter.
6.1.12	Support KNCV resident technical officer to attend international conferences and share ideas/experiences etc	KNCV	7.156	100%	Oct	2011	TB CARE will support one KNCV staff member to attend the UNION conference in Lille this year.
6.1.13	Annual TA for Health Systems Strengthening	KNCV	19.472	0%	Dec	2011	Bert Schreuder will visit Namibia from November 28 - December 04, 2011, to provide TA.
6.1.14	Ensure human resource development for local KNCV office staff by supporting continuing education	KNCV	12.100	100%	Jul	2011	Drs Abbas and Ruswa attended international trainings on programme management and Operation Research, respectively.
6.1.15	Annual visit to the Hague by Country Representative Officer (CRO) and Senior Finance and Administration Officer	KNCV	10.900	75%	Dec	2011	CRO attended a 1-week meeting in The Hague in June 2011; Senior and Assistant Finance and Administration Officers will attend a training at The Hague in December 2011.
6.1.16	Annual visit of Unit Head to Namibia office	KNCV	15.048	0%	Dec	2011	The Head of Regional Team Africa, HQ, is providing continued virtual/remote TA since the inception of APA 1; unlikely that he will be able to visit Namibia before the end of December 2011.
6.1.17	Annual visit of Financial controller to Namibia office	KNCV	11.455	0%	Dec	2011	Staff at Finance Department at HQ are providing continued virtual/remote TA since the inception of APA 1; unlikely that the Financial Controller will be able to visit Namibia before the end of December 2011.

66%

7. M&E, OR and Surveillance					Planned Completion	Cumulative Progress and Deliverables up-to-date
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Outcomes		Lead Partner	Approved Budget	Cumulative Completion	Month	Year		
7.1 Timely high quality TB data available	7.1.1	Support supervisory visits by national and regional level	KNCV	12.740	100%	Sep	2011	Completed activity.
	7.1.2	Support development of the National TB&Leprosy M&E plan	KNCV	14.759	100%	Mar	2011	Activity completed. Printed copies are in circulation.
	7.1.3	Provide TB focal staff with basic computer skills	KNCV	7.000	0%	Dec	2011	Still to be done before the end of September 2011.
	7.1.4	Support the zonal TB quarterly review meetings countrywide	KNCV	122.136	100%	Jul	2011	TB CARE I supported all 5 planned review meetings that took place. Two officers from national level provided technical support to one of the zonal review meeting.
	7.1.5	Support the implementation of eTB manager system for PMDT	KNCV	30.240	75%	Dec	2011	Bought equipment. Pilot planned for next quarter.
	7.1.6	Print and distribute the Annual TB report	KNCV	21.000	75%	Jun	2011	Printing not yet done as final editing is in progress.
	7.1.7	Purchase and maintain programme computers, network connection and software at national level	KNCV	14.560	100%	Jun	2011	Activity completed.
	7.1.8	Purchase and maintain programme computers, networking connections and software at district and regional level	KNCV	10.780	100%	Jun	2011	Activity completed.
	7.1.9	Local costs for TA on country consultation on Quality and completeness of TB Surveillance system	KNCV	3.040	0%	Dec	2011	Agreement was reached between KNCV Nam Office, WHO (Nam and AFRO), USAID/Namibia and PMU to conduct this activity in February or March 2012, as the Technical Assistant from WHO/AFRO is fully booked from October 2011 - January 2012.
	7.1.10	External costs for TA for country consultation on Quality and completeness of TB Surveillance system	WHO	11.357	0%	Dec	2011	Agreement was reached between KNCV Nam Office, WHO (Nam and AFRO), USAID/Namibia and PMU to conduct this activity in February or March 2012, as the Technical Assistant from WHO/AFRO is fully booked from October 2011 - January 2012.
7.2 Maintain or exceed the current 76% case detection rate	7.2.1	Support abstract writing, poster presentations, and submission of OR papers for publication	KNCV	2.100	100%	Oct	2011	All 7 posters approved for presentation printed and ready for presentation at the Lung conference in Lille.

68%

Quarterly Activity Plan Modifications

Reprogramming plan summary (approved)

Reprogramming plan summary	
EXPENDITURES (USD)	
Total expenditures activities	388.658
Total expenditures staffing and operations	544.206
Total accruals activities	63.792
Total accruals staffing and operations	97.333
Grand total (expenditure as of end of June 2011)	1.093.989
SAVINGS (USD)	
Savings on activities (sheet1)	48.066
Savings on staffing and operations (sheet 2)	149.379
Grand total savings	197.445
Reprogramming plan for savings (USD)	
Health Unlimited	68.507
Penduka	42.000
Extra TA Days Marleen	6.938
CoHeNa	80.000
Total savings reprogrammed	197.445

Request for Cancellation or Discontinuation of Activities

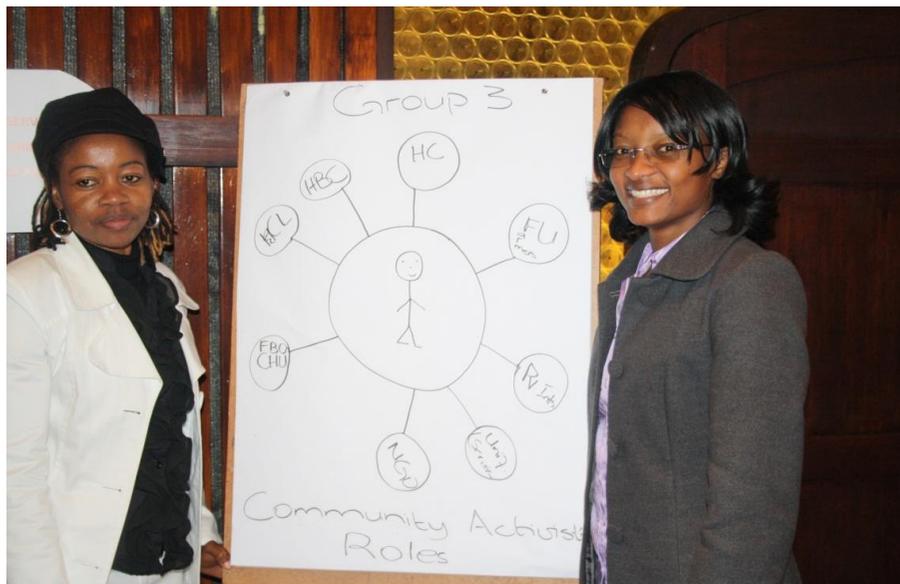
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget	New Code
Mission	PMU	USAID					
08/16/11		?	5.1.5	External TA by PMU TB/HIV expert	KNCV	15,255	
				Replace with the following activity (if any)	Lead Partner	Proposed Budget*	
				Money channeled to CBTBC activities	CoHeNa	15,255	

* Detailed budget is attached

Request for Postponement of Activities to Next Year						
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget
Mission	PMU	USAID				
11-10-2010			7.1.9 & 7.1.10	External costs for TA for country consultation on Quality and completeness of TB Surveillance system	WHO	11,357

Request for Adding New Activities to the Current Work Plan						
Approved By (write dates)			New Code	1. Universal and Early Access Proposed New Activities	Lead Partner	Proposed Budget*
Mission	PMU	USAID				
08/16/11		?		Community-based TB Care (CBTBC) in Omaheke Region	CoHeNa	USD80,000
08/16/11		?		Community-based TB Care (CBTBC) in Tsumkwe Constituency	Health Unlimited	USD68,000
08/16/11		?		Community-based TB Care (CBTBC) in Khomas Region -	PENDUKA	USD42,000

Quarterly Photos (as well as tables, charts and other relevant materials)



Group work at The Union TB/HIV Training, July 25 - 29, 2011: Two training participants showing an illustration of their roles in TB control





Karla Fossand, Deputy Director, HIV/AIDS and Health Office, USAID/Namibia, delivering a key-note address at the TB/HIV Training organized by The Union, July 25 - 29, 2011





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eld in Tsumkwe Constituency in August 2011 to

Inventory List of Equipment TB CARE I

Organization:	KNCV TB FOUNDATION
Country:	Namibia
Reporting date:	July - September
Year:	2011



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Description (1)	ID numbers (2)	Acquisition	Acquisition	V.A.T (5)	Location (6)	Condition (7)	Title held by (9)	Insurance Policy
HP Hard Drive Intel Core 2 Duo DC 7800 CMT C2D E4600 2.4 GHz 160	CZC8132QPR	11-jun-08	7.999,00	1.199,85	FAA	GOOD	D Shaduka	WK CMA 4020232
HP L1710 17 LCD Monitor	CND8110Z75	11-jun-08	2.199,00	329,85	FAA	GOOD	D Shaduka	WK CMA 4020232
HP Color LaserJet 2600n Printer	SCNHW6DC6RF	10-jul-07	3.316,00	497,40	FAA	GOOD	D Shaduka	WK CMA 4020232
HP Laptop 6820s Intel Core 2 Duo T7250 2048 MB DDRII	CNU81025Y	23-mei-08	10.086,09	1.512,91	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Freecom 160GB external Drive + USB Cable	8041300414	21-jun-08	1.074,59	161,19	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491301014	21-jun-08	1.264,25	189,64	FAM	GOOD	Victoria/Office	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491300902	21-jun-08	1.264,25	189,64	FAM	GOOD	A Zezai	WK CMA 4020232
HP Laser Jet Printer- P 1505 23ppm, 2MB RAM, USB Cable	CNC K109888	15-apr-08	1.826,09	273,91	C/O	GOOD	N. Ruswa	WK CMA 4020232
HP 6313 Office Jet 4-in- 1	CN 7CJFV3P1	23-mei-08	1.564,35	234,65	DIR	GOOD	O. Omer	WK CMA 4020232
HP Laptop 6820s Intel Core 2 Duo T7250 2048 MB DDRII	CNU8140C41	23-mei-08	10.086,09	1.512,91	DIR	GOOD	P Dhliwayo/Office	WK CMA 4020232
External Hard Drive 80GN 2.5 HDD, 5600 rpm	3LF3T6Q1	16-mrt-07	1.308,70	196,31	DIR	GOOD	P Dhliwayo/Office	WK CMA 4020232
HP Notebook NC6320 with Targus Notepack Carry bag Nylon	CNU6422BH0	25-jan-07	11.658,23	1.748,73	CMO	GOOD	P Uukunde	WK CMA 4020232
3G HUAWEI Broadband Device (USB)	E01AB10790405877		1.999,00	299,85	PMO	GOOD	F. MAVHUNGA	WK CMA 4020232
Logitech notebook cordless keyboard		31-jul-08	607,83	91,17	FAM	GOOD	Romandi	WK CMA 4020232
Cordless Desktop s510 stand		31-jul-08	607,83	91,17	FAM	GOOD	Romandi	WK CMA 4020232

2 X HP Laserjet M1120 - N\$1499.95 each		5-nov-08	2.999,90	449,99	PMO	GOOD	F. MAVHUNGA	WK CMA 4020232
3 X Skype headsets- N\$199.95 each		5-nov-08	599,85	89,98	G/O	GOOD		WK CMA 4020232
1 X Laptop backpack		5-nov-08	900,80	135,12	DIR	GOOD	Dr. Dhliwayo/office	WK CMA 4020232
4 X 74 cm Logic TV - N\$2309.00 each		13-nov-08	9.236,00	1.385,40		GOOD		WK CMA 4020232
1 X LG DVD/VCR player		13-nov-08	1.589,00	238,35		GOOD		WK CMA 4020232
1 X HP Notebook 6730	SNU9122G6X	9-jun-09	13.217,39	1.982,61		GOOD		WK CMA 4020232
1 x 320 GB External haddrive	126807232	20-apr-09	1.690,00	253,50		GOOD	Dr. Dhliwayo/office	WK CMA 4020232
Skype head phones		20-apr-09	300,00	45,00		GOOD	Romandi	WK CMA 4020232
HP Laserjet M1120	SCNE888XGCP	28-apr-09	1.478,21	221,73		GOOD		WK CMA 4020232
HP Laserjet M1120	SCNE8890JHL	28-apr-09	1.478,21	221,73		GOOD		WK CMA 4020232
HP Laserjet P1006	SVNC4B70224	28-apr-09	1.282,50	192,38		GOOD		WK CMA 4020232
HP Laserjet P1006	SVNC4B70227	28-apr-09	1.282,50	192,38		GOOD		WK CMA 4020232
HP Laserjet P1006	SVNC5G01748	28-apr-09	1.282,50	192,38		GOOD		WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YSB	26-2-2009	14.926,89	2.239,03		GOOD	DR. ZEZAI	WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YST	26-2-2009	14.926,89	2.239,03		GOOD	DR. RUSWA	WK CMA 4020232
1 X Laptop backpack		19-feb-09	764,96	114,74	FAM	GOOD	Victoria Gava	WK CMA 4020232
HP Laserjet M1319F		25-feb-09	2.608,65	391,30		GOOD		WK CMA 4020232
2 X Toshiba HDD	PA4094E - 1HFO	2-okt-09	1.956,00	293,40		GOOD	Victoria Gava	WK CMA 4020232
HP 4510s Notebook	CNU 9359GS9	2-okt-09	9.095,00	1.364,25		GOOD	NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9359GDG	2-okt-09	9.095,00	1.364,25		GOOD	NTCP	WK CMA 4020232
HP 4510s Notebook	CNU92429G9	2-okt-09	9.095,00	1.364,25		GOOD	NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9242885	2-okt-09	9.095,00	1.364,25		GOOD	NTCP	WK CMA 4020232
Acer Projector	EYJ880100192400 C	2-okt-09	5.847,00	877,05		GOOD	NTCP	WK CMA 4020232
Canon Digital Camera	SN1780318659		5.629,95	844,49		GOOD	NTCP	WK CMA 4020232
Canon Digital Camera	SN2050420535		5.629,95	844,49		GOOD	NTCP	WK CMA 4020232
HP Laserjet M1132	SCNB9B4F00C	8-jul-10	1.950,00	292,50		GOOD	ALEXINAH NTCP	WK CMA 4020232
Samsung SF 375 TP Fax machine	TBA	17-aug-10	1.097,00	164,55		GOOD		WK CMA 4020232
HP Pavilion Notebook 6080E1	5CH1120QV7	13-mei-11	10.999,90	1.649,99		GOOD	D. Matsi	WK CMA 4020232
HP Pavilion Notebook 6080E1	5CH1120QUX	13-mei-11	10.999,90	1.649,99		GOOD	R. Heymann	WK CMA 4020232
HP Pavilion Notebook 6080E1	5CH1120QTY	13-mei-11	10.999,90	1.649,99		GOOD	Dr. Omer	WK CMA 4020232
HP Pavilion Notebook 6080E1	TBA	13-mei-11	10.999,90	1.649,99		GOOD	Dr. Ruswa	WK CMA 4020232
HP Pavilion Notebook 6080E1	TBA	13-mei-11	10.999,90	1.649,99		GOOD	Dr. Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578071	8-mei-08	1.270,00	190,50	FAA	GOOD	D Shaduka	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57A095	8-mei-08	1.270,00	190,50	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581065	8-mei-08	1.270,00	190,50	G/O	GOOD	Hans/ Loide	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582005	8-mei-08	1.270,00	190,50	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581068	8-mei-08	1.270,00	190,50	C/O	GOOD	N. Ruswa	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD577R06	8-mei-08	1.270,00	190,50	DIR	GOOD	O. Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578062	8-mei-08	1.270,00	190,50	DPM		G Platt	WK CMA 4020232

Cybershot Camera Sony with Memory Stick Pro duo Lexar 1 GB and Rechargeable batteries	S01- 5445607	20-mei-07	5.579,95	836,99	CMO	GOOD	P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582002	8-mei-08	1.270,00	190,50	TME	GOOD	Mavis/ Dalleen	WK CMA 4020232
Epson EMP S4 Projector 1800lm	J3WG655441F	25-jan-07	5.571,82	835,77	TME	GOOD	Mavis/ Dalleen	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578060	8-mei-08	1.270,00	190,50	TOC	GOOD	P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57C003	8-mei-08	1.270,00	190,50	PMO	GOOD	Mavhunga	WK CMA 4020232
Brother T18R Labeling Machine	3028980001	21-apr-08	1.428,00	214,20	OER	GOOD		WK CMA 4020232
Rexel Shredder V25 Cross cut	1605050455	21-apr-08	830,43	124,56	OER	GOOD		WK CMA 4020232
Acer PD323 Projector Adv. DLP Zoom XGA 1024x 768	EY3501001748002025910	11-jun-08	9.499,00	1.424,85	OER	GOOD		WK CMA 4020232
Rexel Binding Machine CB 356	TI03485P	29-apr-08	3.004,35	450,65	OER	GOOD		WK CMA 4020232
DV38 PABX system		18-jul-08	66.718,92	10.007,84	G/O	GOOD		WK CMA 4020232
Bizhub 350 copier machine, network printer		22-jul-08	48.879,25	7.331,89	G/O	GOOD		WK CMA 4020232
Pedestal fan with remote a control		4-nov-08	319,95	47,99	FAM	GOOD	Romandi	WK CMA 4020232
12000 BTU Aircon		17-feb-09	11.555,75	1.733,36		GOOD	Room A1	WK CMA 4020232
12000 BTU Aircon		17-feb-09	11.555,75	1.733,36		GOOD	Room L5	WK CMA 4020232
Jerry can for petrol for N23544W	N/A	16-jul-10	229,00	34,35		GOOD		WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-mrt-08	2.168,00	325,20	FAA	GOOD	D Shaduka	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	FAA	GOOD	D Shaduka	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	FAA	GOOD	D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAA	GOOD	D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAA	GOOD	D Shaduka	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-mrt-08	3.255,00	488,25	FAA	GOOD	D Shaduka	WK CMA 4020232
Flip Chart Stand		8-apr-08		0,00		GOOD		WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-mrt-08	2.168,00	325,20	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-mrt-08	3.255,00	488,25	T/A	GOOD	Omer Ahmed Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		20-jun-08	1.081,52	162,23	FAA	GOOD	Omer Ahmed Omer	WK CMA 4020232
Tempo Desk 1200X750		7-mei-08	1.207,00	181,05	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		7-mei-08	970,00	145,50	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Tempo Desk 1200X750		7-mei-08	1.207,00	181,05	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		7-mei-08	970,00	145,50	G/O	GOOD	L Nghiyelekwa	WK CMA 4020232
Beech 5 Tier Storage Unit 890x1760 two doors lockable		11-sep-07	1.265,00	189,75	G/O	GOOD	Loide/Hans	WK CMA 4020232

Concept Cluster Desk 1650x1650mm-RH Cherry		31-mrt-08	2.168,00	325,20	FAM	GOOD	Romandi	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	FAM	GOOD	Romandi	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	FAM	GOOD	Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAM	GOOD	Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAM	GOOD	Romandi	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-mrt-08	3.255,00	488,25	FAM	GOOD	Romandi	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-jun-08	2.251,20	337,68	FAM	GOOD	Romandi	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-mrt-08	2.168,00	325,20	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-mrt-08	3.255,00	488,25	MEO	GOOD	Abbas Zezai	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-mrt-08	2.168,00	325,20	C/O	GOOD		WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	C/O	GOOD		WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	C/O	GOOD		WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	C/O	GOOD		WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	C/O	GOOD		WK CMA 4020232
Concept High Cupboard 1650mm		31-mrt-08	3.255,00	488,25	C/O	GOOD		WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Cherry		31-mrt-08	2.168,00	325,20	DIR	GOOD	O. Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	DIR	GOOD	O. Omer	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	DIR	GOOD	O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DIR	GOOD	O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DIR	GOOD	O. Omer	WK CMA 4020232
Concept High Cupboard 1650mm-Cherry		31-mrt-08	3.255,00	488,25	DIR	GOOD	O. Omer	WK CMA 4020232
Fire proof Safe	SN122134	17-jun-08	10.382,10	1.557,32	DIR	GOOD	O. Omer	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-jun-08	2.251,20	337,68	DIR	GOOD	O. Omer	WK CMA 4020232

Matrix Dinner Glass Dinner Table		21-apr-08	1.629,00	244,35	KIT1	GOOD	Kitchen	WK CMA 4020232
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Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	DPM		G Platt	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	DPM		G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DPM		G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DPM		G Platt	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-mrt-08	3.255,00	488,25	DPM		G Platt	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-mrt-08	4.343,00	651,45	CMO		P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	CMO		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	CMO		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	CMO		P Uukunde	WK CMA 4020232
Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-jun-08	1.493,75	224,06	CMO		P Uukunde	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-mrt-08	4.343,00	651,45	TOC		P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TOC		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TOC		P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TOC		P Uukunde	WK CMA 4020232
Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-jun-08	1.493,75	224,06	TOC		P Uukunde	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Maple		31-mrt-08	2.168,00	325,20	TME		M&E clerk	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	TME		M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME		M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-mrt-08	3.255,00	488,25	TME		M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Maple		31-mrt-08	2.168,00	325,20	TME		M&E clerk	WK CMA 4020232

Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	TME		M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME		M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME		M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-mrt-08	3.255,00	488,25	TME		M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm-RH Maple		31-mrt-08	2.168,00	325,20	PMO		Mavhunga	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	PMO		Mavhunga	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	PMO		Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	PMO		Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	PMO		Mavhunga	WK CMA 4020232
Concept High Cupboard 1650mm-Maple		31-mrt-08	3.255,00	488,25	PMO		Mavhunga	WK CMA 4020232
Kyla Managers desk 2100x1000 RH		14-jul-08	3.087,52	463,13			NTLP	WK CMA 4020232
Kyla Extension Top 1400x650mm Maple		14-jul-08	759,00	113,85			NTLP	WK CMA 4020232
Kyla Pendenza 1250mm 2 drawer 1 Filer maple		14-jul-08	5.280,80	792,12			NTLP	WK CMA 4020232
Kyla Round Boardroom table		14-jul-08	1.976,16	296,42			NTLP	WK CMA 4020232
Kyla Hinge Door Combi Cabinet		14-jul-08	19.904,20	2.985,63				WK CMA 4020232
Alloy frames for Namibia almanac country maps		14-jul-08	3.881,25	582,19	G/O		KNCV/Office	WK CMA 4020232
Kyla Elliptical boardroom table 4400x1800mm		16-jul-08	13.627,04	2.044,06	BRM		KNCV/Office	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-jul-08	1.734,40	260,16			NTLP	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-jul-08	1.734,40	260,16			NTLP	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-jul-08	1.081,52	162,23			NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-jul-08		0,00			NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-jul-08		0,00			NTLP	WK CMA 4020232
Concept round conference table 1200 Maple		13-aug-08	2.003,76	300,56			NTLP	WK CMA 4020232
Genesis Conference table 1200DIA		6-aug-08	2.249,22	337,38			NTLP	WK CMA 4020232

OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA1	29-sep-11	1.299,00	194,85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA2	29-sep-11	1.299,00	194,85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA3	29-sep-11	1.299,00	194,85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA4	29-sep-11	1.299,00	194,85	MEO/IT	GOOD	NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA5	29-sep-11	1.299,00	194,85	MEO/IT	GOOD	NTLP	WK CMA 4020232

TWO VEHICLES

Purchase Date	Description	Registration no	Chasis	Supplier	Purchase order no.	Purchase Amount (excl VAT) in NAD	Remarks/Status
10-okt-06	2006 Toyota Hilux 2.7P RB DC White	N23544W	Chassis # AHTEX39G5070 04395	Ritters Toyota	MSH	254.750,30	GOOD
Sep 29, 06	Toyota D/Cab MD Elite 2006 Canopy with front slider	N23544W		Airite Canopies	MSH	8.050,00	GOOD
7-apr-08	2007 Ford Focus 2.0	N126431W	Contronl # 5001	Novel Ford	KNCV	201.762,15	GOOD

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