



**USAID** | **TB CARE I**  
FROM THE AMERICAN PEOPLE

# Ghana

**Year 1  
Quarterly Report  
October 2010 - March 2011**

**April 28th, 2011**

## Quarterly Overview

<b>Reporting Country</b>	<b>Ghana</b>
<b>Lead Partner</b>	<b>MSH</b>
<b>Collaborating Partners</b>	<b>KNCV, WHO</b>
<b>Date Report Sent</b>	28-4-2011
<b>From</b>	Rhehab Chimzizi, TB CARE I Country Manager
<b>To</b>	Dr Felix Osei-Sarpong, TB CARE I Activity Manager
<b>Reporting Period</b>	<b>October 2010-March 2011</b>

<b>Technical Areas</b>	<b>% Completion</b>
1. Universal and Early Access	4%
2. Laboratories	25%
5. TB/HIV	0%
6. Health Systems Strengthening	13%
7. M&E, OR and Surveillance	21%
<b>Overall work plan completion</b>	<b>12%</b>

### Most Significant Achievements

1. The work plan approved by both the Ghana USAID Mission and USAID Washington
2. The new contracts for TB CARE I Country Manager, Project Officer and Project Driver successfully signed
3. First short term Technical Assistance (STTA) to discuss the strategic approach for TB CARE I in Ghana with the USAID Mission, NTP and key partners successfully completed. STTA provided by Dr Pedro Suarez
4. The New M&E Officer (Bismarck Owusu Adusei) successfully recruited and is starting on April 18, 2011
5. The date for the Regional Review meeting in the Eastern Region agreed by both the NTP central Unit and Eastern Region Director of Health Services. This meeting will take place on April 19, 2011
6. Support for the first monitoring and technical supervision visits in Eastern agreed to take place in April 2011
7. The TB CARE I Country Manager participated in the National Launch of the World TB Day. One local popular musician was crowned a TB Ambassador and he launched a TB song in local language encouraging the community to for health facilities for TB diagnosis and TB Treatment when they have signs and symptoms suggestive of tuberculosis.

### Overall work plan implementation status

This period was largely to finalize the first TB CARE I work plan, recruitment of project staff, receiving final approval from both the USAID Mission and USAID Washington as well as conducting consultative meetings with key partners such as the NTP to discuss and agree areas of focus for the TB CARE I during the first work plan and in the next five years.

### Technical and administrative challenges

1. The NTP which is the key partner for TB CARE I is busy with close out activities for the Round 5 Global Fund Grant while at the same time addressing TRP comments for the newly approved Global Fund Round 10 proposal
2. The USAID Washington has approved the Ghana TB CARE I work plan with a ceiling of \$800,000 and the additional \$200,000 will be from the repogrammed funds from the USAID Mission. However, the mission has indicated that they are short of \$50,000.

## Quarterly Technical Outcome Report

Technical Area		1. Universal and Early Access						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
1.1	TOT for TB prevention and care (focusing on TB case detection) for rolling out the national training plan	Number of health workers trained as TOTs for TB prevention and care	Health care workers with skills to train others (disaggregated by gender)	0	30	The month for this TOT has been agreed		This TOT is due to be conducted in June 2011. Dr Eliud Wandwalo will be the lead facilitator
1.2	TA to develop an evaluation plan for on-going and new TB prevention and care intervention (focusing on TB case detection and interventions outlined in the GF Round 10 TB Proposal) provided	Short term technical assistance provided	Plan for evaluating TB prevention and care intervention available	No	Recommendations for evaluating TB control interventions provided to the NTP			

Technical Area		2. Laboratories						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
2.1	Health workers trained as TB microscopists (smear preparation and examination)	Number of health workers trained as TB microscopists	Health workers with skills to perform smear preparation and examinations (disaggregated by gender)	0	20	Two regions have been identified where this training will take place		The two regions have been requested to submit the draft budget proposals for this training

Technical Area		5. TB/HIV						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
5.1	TA to develop guidelines for intensified TB case finding among PLHIV provided	Short Term TA provided	Guidelines for intensified TB case finding available	First TA provided June 2010	TA provided and trip report available			
5.2	Tools for collecting TB screening data among PLHIV revised	Tools revised	Tools available and in use	NACP/NTP tools available	Data collection tool revised			
5.3	TB and ART clinic personnel and key PLHIV support group members trained as TOT for intensified TB case finding among PLHIV conducted	Number of health workers trained	20 Health care workers and 10 PLHIV with skills to train others (disaggregated by gender)	0	30			

Technical Area		6. Health Systems Strengthening						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
6.1	HSS sub strategy and TB control training plan developed	HSS sub strategy and training plan developed	HSS sub strategy and plan to address HSS and training issues	No	Draft sub strategy available			

<b>6.2</b>	TA to identify and address leadership and management gaps for TB control provided	Short TA provided	NTP Central Unit staff mentored and coached in leadership and management	No	Gaps identified and listed in the trip report			
<b>6.3</b>	The MOST for TB workshop conducted in one region and central Unit	Priority management components selected for improvements of TB control services	Number of priority TB management components for improving TB control services selected	5 five priority management components identified	5 priority TB Management components implemented	The MOST for TB Workshop will take place in Eastern Region		The workshop will take place during the first week of July, 2011

### **Technical Area 7. M&E, OR and Surveillance**

<b>Expected Outcomes</b>	<b>Outcome Indicators</b>	<b>Indicator Definition</b>	<b>Baseline</b>	<b>Target</b>	<b>Result</b>	<b>Highlights of the Quarter</b>	<b>Challenges and Next Steps to Reach the Target</b>
				<b>Y1</b>	<b>Y1</b>		
<b>7.1</b>	M&E Plan including plan for making better use of routine data for TB control revised	M&E plan with indicators and targets	M&E plan available	Draft	Final Draft of the M&E Plan available	The SOW for STTA approved and concurrence received from USAID	Dr Eveline Klinkenberg and Ms Claire Moodie will visit Ghana from May 1-14, 2011 to support the NTP finalize the M&E Plan
<b>7.2</b>	One region (Eastern) prepared as pilot/model for data validation exercise and demonstration for better data use and monitor trends	Baseline data for case finding and for 2009 TB treatment outcomes	Baseline report	No	Baseline data available and compared with what was already reported to the national level	Plan for data collection in Eastern Region has been developed jointly with the NTP and the Eastern Region Management	Data collection will commence on May 2, 2011

7.3	Support for monitoring and evaluating TB control activities provided	Number of meetings and visits	Meeting and visit reports	0	2 review meetings supported and 3 monitoring and technical supervision conducted	Plans for these meetings and visits have been developed		The Review meeting in Eastern Region will take place in April 2011 and the NTP Central Unit/Regional review meeting will take place in August 2011. First monitoring and technical supervisory visits to Eastern Region will take place in April
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## Quarterly Activity Plan Report

Outcomes	1. Universal and Early Access		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
1.1 TOT for TB prevention and care (focusing on TB case detection) for rolling out the national training plan	1.1.1	Train health workers as TOTs for TB prevention and care in five regions	MSH	46.223	25%	Jul	2011	The TOT will be conducted in June 2011 by Dr. Eliud Wandwalo
	1.1.2	Develop TB prevention and care training implementation plan after the TOT	MSH		0%	Jul	2011	
	1.1.3	Develop training impact assessments plan	MSH		0%	Jun	2011	
	1.1.4	Re-print SOPs for TB case detection and TB infection control to be used during training	MSH	5.750	0%	Jun	2011	
1.2 TA to develop an evaluation plan for on-going and new TB prevention and care intervention (focusing on TB case detection and interventions outlined in the GF Round 10 TB Proposal) provided	1.2.1	Review 1st and 2nd year work plan for GF Round 10 and extract TB prevention and care activities	MSH	962	0%	Jun	2011	
	1.2.2	Conduct stakeholder meeting to develop evaluation plan for TB control interventions	MSH	12.408	0%	Jun	2011	
	1.2.3	Provide TA to develop PPM DOTS implementation plan	WHO	62.438	0%	Sep	2011	
					4%			

Outcomes	2. Laboratories		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
2.1 Health workers trained as TB microscopists (smear preparation and examination)	2.1.1	Train health workers in smear preparation and examination	MSH	11.958	25%	Jul	2011	The two regions for training of health workers in smear preparation have been identified. The first 10 health workers will be trained in June and the remaining 10 will be trained in July 2011
					25%			

Outcomes	5. TB/HIV		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
5.1 TA to develop guidelines for intensified TB case finding among PLHIV provided	5.1.1	Review global and local guidelines for intensified TB case finding among PLHIV	MSH	22.405	0%	Aug	2011	
	5.1.2	Conduct stakeholder meetings to provide comments to the draft guidelines	MSH	9.258	0%	Aug	2011	
5.2 Tools for collecting TB screening data among PLHIV revised	5.2.1	Revise tools for collecting TB screening data among PLHIV	MSH		0%	Jul	2011	
	5.2.2	Print algorithms for TB screening among PLHIV	MSH	6.900	0%	Jul	2011	
5.3 TB and ART clinic personnel and key PLHIV support group members trained as TOT for intensified TB case finding	5.3.1	Train health workers as TOTs for intensified TB case finding among PLHIV from five regions ( 6 participants per region)	MSH	25.536	0%	Sep	2011	
	5.3.2	Develop training plan for intensified TB case finding activities in Eastern region	MSH		0%	Sep	2011	
					0%			

Outcomes	6. Health Systems Strengthening		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
6.1 HSS sub strategy and TB control training plan developed	6.1.1	Conduct HSS national workshop with stakeholders	MSH	16.358	0%	Sep	2011	
	6.1.2	Conduct HSS national workshop with stakeholders	KNCV	32.489	0%	Sep	2011	
	6.1.3	Meeting with key stakeholders	KNCV		0%	Sep	2011	
	6.1.4	Write HSS and training sub strategy and plan	KNCV		0%	Sep	2011	
	6.1.5	Backstopping at KNCV head office	KNCV	4.813	0%	Aug	2011	
6.2 TA to identify and address leadership and management gaps for TB control	6.2.1	Conduct consultations with NTP central unit staff on leadership and management issues	MSH	35.463	50%	Mar	2011	During the first STTA, Dr Pedro Suarez and Rhehab Chimzizi engaged the NTP Manager to identify potential gaps in the overall TB control leadership and management

for TB control provided	<b>6.2.2</b>	Mentor and coach NTP central unit Program Officers on leadership and management	MSH	24.009	 25%	Jul	2011	Dr Pedro Suarez started discussing with the NTP Manager as part of leadership and management mentorship and coaching. It was agreed that the Dr Pedro Suarez and the NTP Manager will be conducting this exercise on a quarterly basis.
6.3 The MOST for TB workshop conducted in one region	<b>6.3.1</b>	Conduct MOST for TB workshops (initial and follow up)	MSH	70.034	 25%	Jul	2011	The MOST for TB workshop has been agreed to take place during the first week of July 2011
					 <b>13%</b>			

		<b>7. M&amp;E, OR and Surveillance</b>					<b>Planned Completion</b>		<b>Cumulative Progress and Deliverables up-to-date</b>
<b>Outcomes</b>		<b>Lead Partner</b>	<b>Approved Budget</b>	<b>Cumulative Completion</b>	<b>Month</b>	<b>Year</b>			
7.1 M&E Plan including plan for making better use of routine data for TB control revised	<b>7.1.1</b>	Develop/review M&E plan with clear indicators and targets	MSH	15.860	 25%	May	2011	SOW for STTA for Eveline Klinkenberg and Claire Moodie has been approved and concurrence received from the USAID Mission. These two consultants will visit Ghana from May 1-14, 2011	
	<b>7.1.2</b>	Develop/review M&E plan with clear indicators and targets	KNCV	30.729	 25%	May	2011	See above.	
	<b>7.1.3</b>	Use of the revised M&E plan piloted in the Eastern region	MSH	11.748	 0%	Sep	2011		
	<b>7.1.4</b>	Use of the revised M&E plan piloted in the Eastern region	KNCV		 0%	Sep	2011		
7.2 One region (Eastern) prepared as pilot/model for data validation exercise and demonstration for better data use and monitor trends	<b>7.2.1</b>	Collect baseline data on TB case finding and treatment outcome in the Eastern region	MSH	11.032	 25%	May	2011	Plan for data collection in Eastern region has been developed and approved by the NTP and Eastern Region Management. Data collection will commence on May 2, 2011	
	<b>7.2.2</b>	Develop implementation plan for better use of TB data	KNCV	19.299	 0%	May	2011		
	<b>7.2.3</b>	Identify data validation sites in Eastern region	KNCV		 0%	Aug	2011		

7.3 Support for monitoring and evaluating TB control activities provided	<b>7.3.1</b>	Conduct technical supervision and monitoring visits to the regions	MSH	10.980	 25%	Sep	2011	The first technical supervision visit in Eastern Region will take place in April 2011 and notification to the region has already been sent and approved
	<b>7.3.2</b>	Support bi-annual NTP central unit/regional meeting focusing on improving data quality	MSH	44.578	 25%	Aug	2011	Consultation with the NTP has taken place to identify the month and participants to the this meeting as well as the theme of the meeting. It has been agreed that the meeting will take place in August 2011 and participants will include staff involved in M&E for TB control in the regions and some selected districts
	<b>7.3.3</b>	Support bi-annual NTP central unit/regional meeting focusing on improving data quality	KNCV		 25%	Aug	2011	See above.
	<b>7.3.4</b>	Participate in the 42nd Union conference in Lille, France	MSH	10.466	 0%			
	<b>7.3.5</b>	Support one regional review quarterly meeting in Eastern region	MSH	5.869	 25%	Apr	2011	The date for the review meeting has been agreed to be April 19, 2011. Specific objective is to complement the Eastern Region's efforts in improving the overall TB M&E and surveillance systems.
	<b>7.3.6</b>	Participate in the National Launch of the 2011 World TB Day in Borng Ahafo region	MSH	1.544	 100%	Mar	2011	The TB CARE I Manager participated in the National Launch of the World TB Day on March 24. The Guest of Honor was the Deputy Minister of Health. A local musician was crowned as a TB Ambassador and he launched a TB song in local language

 **21%**

## Quarterly Activity Plan Modifications

Request for Cancellation or Discontinuation of Activities										
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget	New Code	Replace with the following activity (if any)	Lead Partner	Proposed Budget*
Mission	PMU	USAID								
				{Copy from the work plan}						

\* Detailed budget is attached

Request for Postponement of Activities to Next Year						
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget
Mission	PMU	USAID				
				{Copy from the work plan}		

Request for Adding New Activities to the Current Work Plan						
Approved By (write dates)			New Code	1. Universal and Early Access Proposed New Activities	Lead Partner	Proposed Budget*
Mission	PMU	USAID				

\* Detailed budget is attached

**Quarterly Photos (as well as tables, charts and other relevant materials)**