



USAID
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TB CARE I

TB CARE I
Dominican Republic

Year 2
Quarterly Report
January-March 2013

April 30, 2013

Quarterly Overview

Reporting Country	Dominican Republic
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	
From	Luis Alberto Rodriguez
To	Damani Goldstein
Reporting Period	January - March 2013

Technical Areas	% Completio
1. Universal and Early Access	100%
3. Infection Control	100%
4. PMDT	100%
6. Health Systems Strengthening	100%
7. M&E, OR and Surveillance	100%

Overall work plan completion	100%
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Most Significant Achievements

Main activities:

TB CARE I requested an extension for the finalization of the activities until February 28th, 2013. This gave the chance to produce a set of Audiovisuals based on the Photovoices* experience to raise awareness, fight stigma and increase case detection. A total of four videos in two formats were made: long version (+1 minute length) and short version (30 seconds length). These videos were developed using the lessons learned within the Photovoices experience and in coordination with the USAID Mission, the NTP, Global Fund, PAHO as well as other TB partners. The MOH and the Global Fund have decided to fund the broadcast nationwide in a three month campaign which will begin at the World TB Day ceremony, where the videos will be shown for the first time, as requested by NTP.

Below are the links on YouTube Channel to view the videos:

<http://www.youtube.com/watch?v=QsQC9w5HYCc>

<http://www.youtube.com/watch?v=3poonYCjDiM>

http://www.youtube.com/watch?v=Z_eZzBPtt4

<http://www.youtube.com/watch?v=9QDsVjkPVXE>

The project has finished the refurbishment of eleven TB sites, including two MDR-TB Clinics. In the country there are three MDR Sites. During the last quarter of 2012, NTP requested support to refurbish two MDR Clinics. The unsafe conditions of the MDR-TB sites and the detection of six XDR-TB patients highlighted the urgent need to provide these sites with IC measures that guarantee health care workers and patients' safety.

The final versions of the "Manual for the Implementation of Stop TB Committees" and "Manual for Photovoices" were developed by KNCV TB CARE I technical staff with TA of KNCV HQ from Jan-Feb 2013.

The rest of this quarter has been used for the close out of the project.

Overall work plan implementation status

At the end of this quarter the TB CARE I program has closed down.

Technical and administrative challenges

The disposition plan was approved at the end of March 2013. Therefore the execution of the disposition plan will take place in April 2013. This has been coordinated with the USAID Mission.

In-country Global Fund status and update

Global Fund Project Round 7 is currently being implemented with a category B-1 and availability of funds (USD\$ 6,908,686.17) is guaranteed until 2015. Recently GF approved RCC with a budget of USD\$5,622,240.70, also until 2015.

*The Photovoices methodology was developed by a US-based organization called Photovoice and adapted by KNCV under TB CARE I for use in the Dominican Republic.

Quarterly Technical Outcome Report

Technical Area	1. Universal and Early Access								
	Expected Outcomes	Outcome Indicators	Baseline		Target		Result Y2	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
			Data	Year	Data	Year			
1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach)	1.1.4 [OUTPUT] Number of TB suspects Description: Number of TB Suspects detected in project provinces and areas of Santo Domingo Indicator Value: Number (disaggregated by gender) Level: Selected provinces and areas. Source: Provincial Quarterly Reports Means of Verification: TB register Numerator: Number of Suspects	44,439	2011	46,661	2012	45,535	This number relates to the period of Jan-Dec 2012. The detection increased by 2.5% (1,096). The NTP does not collect gender disaggregated data of TB suspects. When the data is disaggregated by province, the increase is more visible in a group of provinces than others.	Disaggregated data was prepared by KNCV/DOR team for the 12 Local NTP Coordinators in all provinces of the project and a compilation with all provinces was presented to the NTP and the Mission.	
	1.1.5 [OUTPUT] Number of TB cases (all forms) reported in project provinces and areas of Santo Domingo Indicator Value: Number (disaggregated by gender) Level: Selected province and areas. Source: Provincial Quarterly Reports. Means of Verification: TB Register Numerator: Number of TB cases (all forms)	3,126	2011	3,732	2012	3,035	This number relates to the period of Jan-Sep 2012. The NTP does not collect gender disaggregated data. target will likely be exceeded once Oct-Dec 2012 data is available.	NTP will perform future analyses to verify data and rationale for the "decrease" in the case detection.	
	1.1.6 [OUTPUT] Number of people calling TB hotline Description: Number of persons calling the TB information hotline. Indicator Value: Number (disaggregated by gender) Level: National Source: Call Center Monthly Report Means of Verification: Call Center Monthly Report Numerator: Number of calls	0	2011	2,000	2012	637	Total number of calls during the period.	Better advertising and promotion of the use of the hotline is needed. NTP and MOH have agreed to finance the campaign for TB awareness and promotion of the services, including the hotline, starting at World TB Day, using the audiovisuals created by TB CARE I. This will increase the amount of calls coming for TB.	
	1.1.7 [OUTPUT] Number of TB publications or broadcast with people centered approach Description: Health journalists publishing TB with people centered approach Indicator Value: Number Level: National Source: Press publications, videos, recording Means of Verification: monitoring press releases, broadcasted programs Numerator: number of PC oriented TB publications/broadcasting	1	2011	50	2012	38	press publications related to TB in different papers 5 <i>Listín Diario SD.</i> 5 <i>El Nacional SD</i> 4 <i>Hoy SD.</i> 2 <i>El Caribe SD</i> 3 <i>Diario Libre SD</i> 1 <i>El Día SD</i> 2 <i>El Nuevo Diario</i> 2 <i>La Información Stago.</i>	Several newspapers and TV broadcasted news programs, have promoted the audiovisuals created by TB CARE I, as well as the hotline and the photovoices exhibit. Administrative challenges during new government's transition period resulted in five months delay of the beginning of activities with journalists. During Jan-March 2013, more than 10 publications and broadcasts have occurred.	

Technical Area 3. Infection Control		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
3.2 Scaled-up implementation of TB-IC strategies	3.2.2 Key facilities with IC focal person, implementation plan, budget, and monitoring system Indicator Value: Percent Numerator: The number of selected categories of key facilities with all three (a+b+c) interventions in place. Denominator: Total number of key facilities of the selected categories	16% (2/12)	2011	100% (12/12)	2012	92 % 11/12	2 CAP (Centro de Atención Primaria) Área I. 2. Hospitales (H.P.Billini. Mat. La. Altagracia)Área V 1. CAP Centro Sanitario. Área V. 1 Hospital (R. de C. Lora) Área VIII. 1. Hosp. Cabral y Báez Prov. Santiago. 1.Hosp. Mun. Villa González Prov. Santiago. 1. Hospital Ricardo Limardo, Puerto Plata. 1. Centro Anti TB Adultos (MDR Diagnostic Unit). 1. Hospital Juan Pablo Pina (MDR Inpatient Unit).	All refurbishments have been successfully finalized and equipped with GF financial support.
	3.2.3 [OUTPUT] Implementation of IEC IC strategy Indicator Value: percent Level: TB CARE targeted facilities Source: Supervision report Means of Verification: Supervision Report Numerator: Number of health facilities applying IC IEC strategy Denominator: Total number of targeted health facilities	16% (2/12)	2011	100% (12/12)	2012	80 % 10/12	The IC IEC strategy has been incorporated in the plans of each health facility and is implemented accordingly.	This is a learning process for all the facilities, in all of the facilities administrative and political support of the facilities' director was needed. It was not possible in the time frame of the project to motivate them to follow up on the implementation of these strategies. NTP will continue to work with them to improve the implementation of such measures.
3.4 Improved TB-IC human resources	3.4.1 Health staff of involved facilities applying IC measures Description: Health staff of involved facilities applying IC measures Indicator Value: Percent Level: Targeted facilities Source: Supervision Reports Means of Verification: Supervision Reports Numerator: Number of health staff applying IC measures Denominator: Number of trained health staff of involved facilities in IC	50% (50/100)	2011	100% (125)	2012	60 % 75/125	A change of attitude has been observed of the trained staff at the ten supervised health facilities. The active case finding of TB suspects among health staff has increased.	

Technical Area 4. PMDT		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
4.1 Improved treatment success of MDR	4.1.4 MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative sputum culture Indicator Value: Percentage Numerator: Number of MDR TB patients in a cohort who completed a course of MDR treatment and who fit the WHO criteria for cure or completed treatment Denominator: Total number of MDR patients who started treatment in the cohort	69%	2008	72%	2012	53,8	This number relates to the cohort of 2009, which is the latest cohort the NTP has available at the end of december 2012	Data not available to update.
	4.1.5 [OUTPUT] Trained TB staff in MDR case management with proper performance Description: Trained TB staff in MDR case management with proper performance. Proper performance is defined as staff having the necessary skills to continue applying the treatment to these patients, identify warning signs for timely referral and give the necessary support to patients to try to avoid abandonment. Indicator Value: number Means of Verification: survey Numerator: number of trained TB staff in MDR case management with proper performance	109	2011	50	2012	25	12 NTP supervisors, 9 Regional staff and 4 provincial coordinators were trained in total. (17 female, 8 male).	Due to administrative challenges with the transition period of the new government, it was not possible to have all the trainings that were planned during the period of the project. NTP and GF will finance the training of the remaining group.

Technical Area 6. Health Systems Strengthening		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
6.1 Ensured that TB control is embedded as a priority within the national health strategies and plans, with commensurate domestic financing and supported by the engagement of partners	6.1.4 [OUTPUT] Number of Provinces and Areas where Photovoices is Exhibited Description: Number of provinces and areas where Photovoices is Exhibit Indicator Value: Number Level: Provincial and institutional Source: Exhibit Report Means of Verification: Exhibit Reports Numerator: Places where exhibit took place Denominator: Planned Provinces, areas and Public and Private Relevant Institutions.	3	2011	20	2012	6	4 Exp. Prov. San Pedro de Macoris 2 Exp. Área V, 2 Exp. Área III 1 Exp. Prov. Azua 1 Exp. Monte Plata 1 Exp. Puerto Plata. Total 11 exhibits in 6 provinces. 1,620 people attended (628 males and 922 females)	One last exhibit in the MOH was held during World TB Day, this was covered by all media (radio, TV, newspapers, social media) with national broadcast.

	6.1.5 [OUTPUT] Percentage of patients integrated into Social Assistance Programs Description: Social Support to TB patients through Government's Social Department Indicator Value: Percentage Level: National Source: Registers of SIUBEN Means of Verification: Registers of SIUBEN Numerator: Number of TB Patients Integrated Denominator: Total number of TB Patients	0	2011	15%	2012	0	As a results of the consultancy there is now an agreement (not yet signed) to include the TB patient in SIUBEN, which entitles him to a number of benefits to relieve the burden of poverty attached to the disease. With the participation of the provincial coordinators a list of 408 potential patient candidates has been elaborated.	
	6.1.6 [OUTPUT] Number of Free Zone Industries involved in TB Control. Description: Number of Free Zone Industries involved in TB Control. Indicator Value: Number Level: National Source: Registered Agreements Means of Verification: Registered Agreements Numerator: Number of Free Zone Industries	1	2011	10	2012	37	As agreed, 28 staff working at dispensaries in the industries were trained in TB control and the identification and referral of TB suspects. (25/9/2012)	
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1 Supervisory visits conducted according to country supervisory standards Indicator Value: Percent Numerator: Number of annual supervisory visits conducted disaggregated by three levels. Denominator: Number of annual supervisory visits planned disaggregated by three levels.	Not Available	2011	30	2012	103.3 % 31/30	5 general supervisions 13 Infection Control, 13 follow up of project activities All were done together with the intermediate level TB staff	
	6.2.3 People trained using TB CARE funds Indicator Value: Number of people Numerator: Number of people trained disaggregated by gender and type of training.	Not Available	2011	40	2012	636 (81 males and 555 females)	56 NTP staff of central and intermediate level trained. PAHO Basic Epidemiology Module for Disease Control. 25 selected NTP staff trained in MDR TB. 344, personnel of Public Pharmacies PROMECE/CAL (Programa de medicamentos esenciales/Centro de apoyo Logistico) 98 personnel (postmen) of Public Post Offices, INPOSDOM, (Instituto Postal Dominicano). 51 health journalists of CIPESA (Centro de Periodistas de la Salud) 62 owners of pharmacies of the Pharmacy Association (in 4 groups).	The total number of people trained corresponds to the total number trained under TB CARE 1, APA2, whereas the target was set for the number of people trained in one training. Hence the overshooting of the target.

Technical Area 7. M&E, OR and Surveillance		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
7.1 Strengthened TB surveillance	7.1.4 [OUTPUT] Number of Epidemiological Bulletins Published Description: Development and Publishing of a TB Epidemiological Bulletin in partnership with NTP. Indicator Value: Number Level: National Source: NTP Means of Verification: Publication of Bulletins Numerator: Number of bulletins published	1	2011	2	2012	0	After several meetings to advocate for the need of this bulletin NTP did not accept the idea of elaboration of the statistic bulletins, having the opinion that the capacity of current staff to analyze the offered data is not yet sufficient to make good use of a bulletin like this.	
7.2 Improved capacity of NTPs to analyze and use quality data for management of the TB program	7.2.2 NTP provides regular feedback from central to lower levels Indicator Value: Percent per quarter Numerator: Number of quarterly feedback reports prepared and disseminated disaggregated by three levels. Denominator: Total number of recipient units/facilities at each level	Not available	2011	1	2012	5	The Project elaborated a comparison of data between 2011 and 2012 to show epidemiological progress, particularly related to the work done with the committees in these areas as they have implemented many activities to increase the early detection of TB. The areas and provinces who received feedback were: Areas IV, V y VII of SD, Prov. Monte Plata and Azua.	

Quarterly Activity Plan Report

1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach)	1.1.1	Consolidate 2 Community Involvement Models -Urban and Rural.	KNCV	46.099	 100%	Nov	2012	At the conclusion of the project there were 71 Stop TB committees established in 14 out of the 20 provinces of the KNCV project area. Eight of these 71 committees are Hospital Stop TB committees which developed innovative activities involving health staff to control TB at their hospital. The other committees are at municipality and community level, and some at provincial level and involve civil society, health sector and other public and private stakeholders in their TB preventive activities. The growing active role of the frontline workers is an indicator of the consolidation of the process leading to its sustainability beyond the project period.
	1.1.2	Consolidate the pharmacies and shopkeepers (colmados) in selected areas.	KNCV	15.298	 100%	Sept	2012	An action plan to strengthen the work with Pharmacies started in November with the Health Areas IV, V and VIII of Santo Domingo City. A total of 351 pharmacies were involved (161, 96 and 94 in area IV, V and VIII). The health promoters of the MoH who were instrumental in the follow up activities with the pharmacies when the intervention initially was implemented, received a refresher training, including the M&E part where data of the registered referrals are collected at the pharmacies of the referrals. When the project ended its activities data was not yet available.
	1.1.3	Documentation and International publication of the DR Pharmacies Case Study through the "TB CARE Core Project: Engaging Pharmacists in TB Care and Control" (WHO/KNCV)	KNCV		 100%	Nov	2012	Concluded. An article has been submitted and provisionally accepted at an international scientific magazine.
	1.1.4	National Publication of Pharmacies and Shopkeepers experience.	KNCV		 100%	Nov	2012	Concluded

	1.1.5	TB Information Hotline Established.	KNCV	4.120	 100%	Jun	2012	Concluded activity. The hotline is functioning. A list of Q&A has been made available to the staff at the hotline for calling clients. This activity has been developed and implemented in collaboration with the NTP team. In all TB promotion materials produced by NTP or TBCARE I the hotline is mentioned to encourage its use. The staff has received refresher training, scripts and protocols have been reviewed and validated.
	1.1.6	Audiovisual Material available based on Photovoices Experience.	KNCV	11.468	 100%	Sept	2012	Activity was successfully concluded, with the production of 4 Audiovisuals in two formats (long version of +1 minute and another 30 secs version), validated by USAID Mision, NTP and TB Partners. NTP and Global Fund will provide funding for the broadcast of the audiovisuals through national TV stations. The videos will be displayed for the first time during the World TB Day ceremony, as requested by NTP.
	1.1.7	TB information booklets distributed through National Postal Service to General Population	KNCV	5.792	 100%	Aug	2012	Concluded activity. The contract with the Institution IMPOSDOM, Post Offices of the DR has been signed. The 26 different post cards with pictures of Photovoices (made by TB patients) are printed and being distributed by post service. Moreover, there are 98 postmen trained to support early case finding of TB suspects.
	1.1.8	Health Journalist sensitized in Person Centered Approach in TB using Photovoices Strategy	KNCV	14.700	 100%	Sept	2012	Concluded activity. Forty-five journalists were trained in the 2 main cities of the DR (Santo Domingo and Santiago) on the basics of TB control. During the follow up period 25 articles were published in 7 newspapers in the 2 cities.
					 100%			

3. Infection Control			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Refurbishment of 5 prioritized health facilities having their IC plan made in APA1	KNCV	59.066	 100%	Nov	2012	The refurbishing of the planned health facilities has been finalized. As there were three more health facilities than originally planned, but in high need of refurbishment and fulfilling all requirements there are to be finalized in the coming period. In the health facilities where refurbishments have been concluded the infection control plans are implemented as could be observed during the supervisions.
	3.2.2	Develop IEC strategy and material to support IC measures within health facilities	KNCV	1.155	 100%	Jul	2012	Staff has been trained in the IEC activities and use of developed materials. These preventive activities are also an integral part of the Infection Control Plans in the health facilities with refurbishments.
	3.2.3	Develop a Model Hospital in IC at national level	KNCV	625	 100%	Sept	2012	The Infection Control Plan in the Cabral & Baez Teaching Hospital in Santiago is being implemented. TB CARE I has provided all the support required to set up a Model Hospital. The final establishment of the Model Hospital is in the hands of the NTP and the Cabral & Baez Teaching Hospital. NTP has taken the lead with support from Global Fund, to improve case detection among HCW and continue the training of the staff in IC measures. The administration of the hospital is finalizing the rehabilitation of more at risk areas within the facility.
	3.2.4	Develop a practical planning guide for implementing IC measures in health facilities	KNCV	901	 100%	Sept	2012	The guide has been finalized in December with TA of the visiting consultant. The endorsement of NTP and MoH of the guide is pending.
	3.2.5	TA Infection Control	KNCV	31.898	 100%	July	2012	Concluded. In December the final touch was given to the guide.

Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.4 Improved TB-IC human resources	3.4.1	Training (5 health facilities) and mentoring (all 12 facilities) in basic IC measures, IC Concepts and IC Planning to health staff in the rehabilitated health facilities	KNCV	2.666	100%	Dec	2012	During the 13 supervision visits of this period the infection control activities were supervised in the prioritized health facilities. During these visits the above IC guide was used, as well as the IC component of the supervision guide.
					100%			

4. PMDT								
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Planned Completion Month	Year	Cumulative Progress and Deliverables up-to-date
4.1 Improved treatment success of MDR	4.1.1	Training of health personnel in selected health facilities in case management of DR-TB according to updated guidelines	KNCV	3.953	100%	Sept	2012	The updated guidelines for MDR case management were introduced during a training of 25 TB staff of intermediate and central level, including provincial as well as regional staff.
	4.1.2	Production of Audiovisual materials based on "Photovoices" experience and as a complimentary tool for MDR patient adherence and default prevention.	KNCV	18.514	Cancelled	Sept	2012	See above (1.1.6)
	4.1.3	Assessment of the culture samples chain from the delivery service point to the Reference Lab and the Return of Results; Design of efficient flowchart.	KNCV	30.000	Cancelled	Jun	2012	This activity was cancelled by NTP due to difficulties to obtain financial support to improve the laboratory network. On the other hand, NTP is reviewing the feasibility to introduce GeneXperts.
					100%			

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
	6.1.1	Politicians and other high and middle level decision makers sensitized through advocacy strategy using "Photovoices".	KNCV	10.228	 100%	Oct	2012	A total of at least 1,620 persons attended the expositions. During the launch of each exposition government officials, local authorities and health authorities participated actively. During these events commitments were made with local decision makers to become an active partner in the fight against TB. Due to these activities it is most likely that these decision makers will continue their collaboration with the local health staff and their TB control activities.
	6.1.2	Arrange the integration of 15 - 20% of reported TB patients into Social Assistance Programs.	KNCV	3.184	 100%	Nov	2012	Due to the election process and the change of government during this period it was not possible to conclude this activity, as the topic of inclusion depends highly on commitment of government officials. However, the negotiation process has advanced and the new Director of the Social Assistance Program, SIUBEN, (Sistema Unico de Beneficiarios) and the NTP manager agreed on a roadmap to make this initiative happen in the future.
	6.1.3	Expand the involvement model in TB control of Duty Free Zone Industries, as introduced in San Pedro province, to Santo Domingo and Santiago provinces	KNCV	2.594	 100%	Sept	2012	With the signed agreement between the Association of the Free Industrial Zones of San Pedro de Macoris 37 companies are committed to support TB control for their personnel. At the end of 2012, beside the awareness activities, the registration of identified TB suspects started. The Provincial Directorate, including Provincial Director as well as TB staff, has shown their commitment in several occasions to follow up the activities.

	6.1.4	To expand the developed pharmacy involvement model country wide a formal alliance will be established with the National Pharmacy Association.	KNCV	6.412	 100%	Sept	2012	An agreement has been signed with the Pharmacist association to replicate the experience with the involvement of Pharmacies as implemented in areas IV,V and VIII. 344 personnel of the institution of public pharmacies PROMESE - CAL were trained to be able to identify suspects in their premises and refer to the nearest health facility when indicated. The establishment of a direct relation was encouraged with the Municipality Health directorates, to make the initiative sustainable in time.
	6.1.5	Present and share successful interventions at the Union Conference 2012	KNCV	19.555	 100%	Nov	2012	A presentation of the DR successful experiences in community involvement through Stop TB Committees was held at the ACSM Sub group meeting in Kuala Lumpur.
	6.1.6	TA for ACSM	KNCV	33.189	 100%	Dec	2012	In December TA was given to support organizations in the compilation of information for the end of project presentation. Another part of the assignment was to collect all information needed from TB CARE I technical staff in order to produce a best practice document of the innovative project activities.
	6.1.7	TB Care Meetings/Workshops	KNCV	10.590	 100%	Jun	2012	Participation of TB CARE I Country Director and Financial Officer in the meetings and workshop in The Hague, to exchange experiences and receive training in critical issues related to the implementation of the project and TB control.

Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1	Supervision and follow up to selected provinces.	KNCV	3.557	 100%	Dec	2012	31 supervisions were carried out as planned, to health care facilities, communities and NTP local offices. During the last quarter the supervisions were more focused on the specific activities of the project. Activities of ACSM, consolidation of committees and its functioning as well as the infection control activities (training, implementation plans, refurbishments and advocacy with health managers).
	6.2.2	Management training and mentoring course focused on local management at provincial level for DRS/DPS and Provincial TB coordinators in 2 Regions.	KNCV	23.614	 100%	Jul	2012	The methodology for this activity has changed because of NTP's reasoning on its likely inadequacy for the NTP local staff. Training staff on WHO's Basic Epidemiology module for disease control (MOPECE) methodology replaced it. An agreement with WHO and NTP has been made to guarantee the sustainability of capacity building activities once TB CARE I finishes. During the training 56 health staff were trained on MOPECE in order to strengthen the management capacity of central and intermediate level based on epidemiological data analysis. The NTP has now a team of trained facilitators to follow up the process at the frontline level as well as with the Regional Directorates.
					 100%			

7. M&E, OR and Surveillance				Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity	Month				Year		
7.1 Strengthened TB surveillance	7.1.1	Produce periodic Epidemiological Bulletins	KNCV	3.465	Cancelled			2012	NTP decided to suspend this activity, as was explained in the Technical Outcome Report. The dissemination of a Management Report replaced this activity.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date	
7.2 Improved capacity of NTPs to analyze and use quality data for management of the TB program	7.2.1	Refreshing training of analysis and management of data.	KNCV	4.075	 100%	Nov		2012	See the activity 6.2.2
	7.2.2	End of project meeting	KNCV	9.689	 100%	Dec		2012	The End of Project was celebrated with two events: 1) An Assembly of all Stop TB Committees with the assistance of 136 people: Representatives of the committees, Directors of the health facilities, NTP staff and KNCV. Five local experiences were presented and through group work concrete proposals of activities were made on how to make the committees sustainable now that the project ends. 2) End of Project Meeting with Authorities with the following agenda: - Welcome, Dra. Belkys Marcelino, NTP manager. - Speech of Michele Russell, head of the Health department, USAID. - Results of the Project, Dr. Luis A. Rodriguez, KNCV RD. - Speech of Dr. Jorge Victoria of PAHO/WHO. - Speech of Dr. Peter Gondrie. Director KNCV. - Conclusion of the event by the representative of the MoH
					 100%				

Quarterly MDR-TB Report

Country	Dominican Republic
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Period	January - March 2013
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment
Jan-Dec 2010	108	108
Jan-Dec 2011	85	85
Jan-Mar 2012		
Apr-Jun 2012	54	56
Jul-Sep 2012		
Oct-Dec 2012		
Total in 2012	54	56

Quarterly Photos (as well as tables, charts and other relevant materials)



The most popular Comedian in the country (Raymond Pozo) performing for TB CARE I TV Ad.



Before and after at MDR Inpatient-Clinic dining room, Hospital Juan Pablo Pina



Isolation rooms for XDR TB Patients - Natural and artificial ventilation system, individual restrooms, to ensure patients dignity and wel



Inventory List of Equipment - TB CARE I



USAID
FROM THE AMERICAN PEOPLE

TB CARE I

Organization:	TB CARE I
Country:	Dominican Republic
Reporting period:	January - March 2013
Year:	APA 2

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
JEEP FORD EVEREST 2007 BLANCO		07/09/10	Donation from OPS		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
JEEP FORD EVEREST 2007 BLANCO		07/09/10	Donation from OPS		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
JEEP FORD EVEREST 2007 BLANCO		07/09/10	Donation from OPS		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
DOUBLE CAB FORD RANGE	9792	21/10/09	791.685,00		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
ANALITIC SCALE SARTORI	9907	25/06/10	163.392,00	655,28	LABORATORIO LANER	Good	31 March 2013	TB CARE I /USAID	
7 DRUG CABINET (VITRINA)	9744 AL 9750	30/09/09	117.740,00	407,06	LABORATORIO BACILOSCOPIA SALU	Good	31 March 2013	TB CARE I /USAID	
PHOTOCOPIER SHARP AR/M	9754	16/10/09	106.710,00		ANTITUBERCULOSO ADULTO	Good	31 March 2013	TB CARE I /USAID	
PHOTOCOPIER SHARP AR/M	9755	16/10/09	106.710,00		PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE I /USAID	
144 COOLER FOR SAMPLE O	N/A	15/11/09	102.960,00	412,92	UNIDADES DE VIH	Good	31 March 2013	TB CARE I /USAID	
140 COOLER FOR SAMPLE O	N/A	15/11/09	100.100,00	347,40	AREA DE SALUD SAN JUAN DE LA MA	Good	31 March 2013	TB CARE I /USAID	
138 COOLER FOR SAMPLE O	N/A	15/11/09	98.656,20	342,44	DIRECCION PROVINCIAL DE BARAHO	Good	31 March 2013	TB CARE I /USAID	
124 COOLER FOR SAMPLE O	N/A	15/11/09	88.647,60	307,70	DIRECCION MUNICIPAL DE SALUD D	Good	31 March 2013	TB CARE I /USAID	
104 COOLER FOR SAMPLE O	N/A	15/11/09	74.349,60	258,07	DIRECCION PROVINCIAL DUARTE	Good	31 March 2013	TB CARE I /USAID	
PANEL DIVISION OFFICE/AL	N/A	03/09/09	71.897,63	218,62	OFICINAS KNCV	Good	31 March 2013	TB CARE I /USAID	
100 COOLER FOR SAMPLE O	N/A	15/11/09	71.490,00	248,15	LABORATORIO BACILOSCOPIA SALU	Good	31 March 2013	TB CARE I /USAID	
4 CABINET FOR MEDICINE D	9723-9724-9725-9726	30/09/09	67.280,00	232,60	DIRECCION MUNICIPAL DE SALUD D	Good	31 March 2013	TB CARE I /USAID	

OVEN 60X48X50CM FANEM	9715	06/10/09	63.939,20	256,44	LABORATORIO LANER	Good	31 March 2013	TB CARE 1 /USAID
88 COOLER FOR SAMPLE OF	N/A	15/11/09	62.911,20	218,37	PNCT- FUERZAS ARMADAS	Good	31 March 2013	TB CARE 1 /USAID
86 COOLER FOR SAMPLE OF	N/A	15/11/09	61.481,40	213,40	AREA DE SALUD SAN CRISTOBAL	Good	31 March 2013	TB CARE 1 /USAID
80 COOLER FOR SAMPLE OF	N/A	15/11/09	57.196,00	198,52	DIRECCION MUNICIPAL DE SALUD PE	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9713	06/10/09	55.332,00	221,93	BACILOSCOPIA HOSPITAL SANTO SO	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9826	03/12/09	55.332,00	221,93	BACILOSCOPIA HOSPITAL SANTO SO	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9722	06/10/09	55.332,00	221,93	HOSPITAL JAIME MOTA BARAHONA	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9714	06/10/09	55.332,00	221,93	LABORATORIO BACT. MORILLO KING	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9827	03/12/09	55.332,00	221,93	HOSPITAL JUAN PABLO PINA (SAN CR	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9829	03/12/09	55.332,00	221,93	HOSPITAL MORILLO KING (LA VEGA)	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9830	03/12/09	55.332,00	221,93	HOSPITAL JAIME MOTA BARAHONA	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9831	03/12/09	55.332,00	221,93	HOSPITAL JAIME MOTA BARAHONA	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9832	03/12/09	55.332,00	221,93	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE 1 /USAID
INCUBATOR 35X28X40CM FA	9828	03/12/09	53.332,00	221,93	HOSPITAL JUAN PABLO PINA (SAN CR	Good	31 March 2013	TB CARE 1 /USAID
74 COOLER FOR SAMPLE OF	N/A	15/11/09	52.910,00	183,63	DIRECCION MUNICIPAL DE SALUD M	Good	31 March 2013	TB CARE 1 /USAID
70 COOLER FOR SAMPLE OF	N/A	15/11/09	50.043,00	173,70	LABORATORIO BACILOCOPIA SALUD	Good	31 March 2013	TB CARE 1 /USAID
68 COOLER FOR SAMPLE OF	N/A	15/11/09	48.620,00	168,74	DIRECCION MUNICIPAL DE SALUD B/	Good	31 March 2013	TB CARE 1 /USAID
70 COOLER FOR SAMPLE OF	N/A	15/11/09	48.613,20	168,74	DIRECCION MUNICIPAL DE SALUD SA	Good	31 March 2013	TB CARE 1 /USAID
65 COOLER FOR SAMPLE OF	N/A	15/11/09	46.475,00	161,29	DIRECCION MUNICIPAL DE SALUD M	Good	31 March 2013	TB CARE 1 /USAID
60 COOLER FOR SAMPLE OF	N/A	15/11/09	42.894,00	148,89	DIRECCION MUNICIPAL DE SALUD IN	Good	31 March 2013	TB CARE 1 /USAID
56 COOLER FOR SAMPLE OF	N/A	15/11/09	40.036,92	138,96	DIRECCION MUNICIPAL AREA DE SAI	Good	31 March 2013	TB CARE 1 /USAID
54 COOLER FOR SAMPLE OF	N/A	15/11/09	38.610,00	134,00	MONTE PLATA	Good	31 March 2013	TB CARE 1 /USAID
54 COOLER FOR SAMPLE OF	N/A	15/11/09	38.604,60	134,00	DIRECCION MUNICIPAL DE SALUD PU	Good	31 March 2013	TB CARE 1 /USAID
54 COOLER FOR SAMPLE OF	N/A	15/11/09	38.604,60	134,00	PROGRAMA CONTOL DE TB SANTIAG	Good	31 March 2013	TB CARE 1 /USAID
54 COOLER FOR SAMPLE OF	N/A	15/11/09	38.604,60	134,00	DIRECCION MUNICIPAL DE SALUD AZ	Good	31 March 2013	TB CARE 1 /USAID
52 COOLER FOR SAMPLE OF	N/A	15/11/09	37.174,80	129,04	DIRECCION MUNICIPAL AREA DE SAI	Good	31 March 2013	TB CARE 1 /USAID
VOLTEX MAXI-MIX PLUS B/	N/A	03/12/09	36.150,24	144,98	LABORATORIO NACIONAL (LARNER)	Good	31 March 2013	TB CARE 1 /USAID
3 DISPENSERS SOC/CAL 1-10	N/A	03/12/09	34.674,72	139,06	LABORATORIO NACIONAL (LARNER)	Good	31 March 2013	TB CARE 1 /USAID
3 DISPENSERS SOC/CAL 1-10	N/A	06/10/09	34.674,72	139,06	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER DELL OPTIPLEX	9682	23/09/09	33.800,01	116,86	PROFAMILIAKNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9678	23/09/09	33.800,01	116,86	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9679	23/09/09	33.800,01	116,86	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9680	23/09/09	33.800,01	116,86	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9681	23/09/09	33.800,01	116,86	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9667	09/09/09	33.760,01	116,72	PROFAMILIAKNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9701	09/09/09	33.760,01	116,72	PROFAMILIAKNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
COMPUTER CPU DELL OPTIF	9704	09/09/09	33.760,01	116,72	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
2 CABINET FOR DRUG DOUB	9756	30/09/09	33.640,00	116,30	DIRECCION MUNICIPAL AREA VII DE	Good	31 March 2013	TB CARE 1 /USAID
2 CABINET FOR DRUG DOUB	9742-9743	30/09/09	33.640,00	116,30	DIRECCION MUNICIPAL DE SALUD LA	Good	31 March 2013	TB CARE 1 /USAID
2 CABINET FOR DRUG DOUB	9751-9752	30/09/09	33.640,00	116,30	AREA DE SALUD SAN CRISTOBAL	Good	31 March 2013	TB CARE 1 /USAID
2 CABINET FOR DRUG DOUB	9759-9760	30/09/09	33.640,00	116,30	DIRECCION MUNICIPAL AREA DE SA	Good	31 March 2013	TB CARE 1 /USAID
6 STOOL VINYL W/BACKRES	N/A	07/07/10	30.276,00	121,44	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE 1 /USAID
PROJECTOR EPSON POWER1	9696	23/09/09	30.100,00	120,71	PROFAMILIAKNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9644	09/09/09	30.015,00	120,39	ENCARGADO DE MONITOREO Y EVAL	Good	31 March 2013	TB CARE 1 /USAID
41 COOLER FOR SAMPLE OF	N/A	15/11/09	29.310,90	101,74	PROGRAMA CONTROL DE LA TB SAN	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9706	25/09/09	28.686,80	115,05	ENCARGADA SISTEMA DE INFORMAC	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9707	25/09/09	28.686,80	115,05	SUPERVISORA DEL PROYECTO	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9708	25/09/09	28.686,80	115,05	SUPERVISORA DEL PROYECTO	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9709	25/09/09	28.686,80	115,05	SUPERVISORA DEL PROYECTO	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9710	25/09/09	28.686,80	115,05	ENCARGADO DE ACMS KNCV	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9711	25/09/09	28.686,80	99,18	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP DELL INSPIRON 154	9712	25/09/09	28.686,80	99,18	PROGRAMA NACIONAL TUBERCULOS	Good	31 March 2013	TB CARE 1 /USAID
4 VISIT SEATS	9613-9614-9615-9616	04/09/09	28.291,01	113,47	PROFAMILIAKNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
2 PLATES BALACE 2 OHAUS	N/A	07/07/10	27.608,00	110,73	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE 1 /USAID

PROJECTOR EPSON POWERL	9931	23/07/10	27.177,28	109,01	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
DIGITAL BATH P/176 TUBE F	9738	06/10/09	27.144,00	108,86	HOSPITAL JOSE MARIA CABRAL Y BA	Good	31 March 2013	TB CARE 1 /USAID
DIGITAL BATH P/176 TUBE F	9739	06/10/09	27.144,00	108,86	HOSPITAL SIMON STRIDDELS DE LA I	Good	31 March 2013	TB CARE 1 /USAID
DIGITAL BATH P/176 TUBE F	9740	06/10/09	27.144,00	108,86	HOSPITAL LUIS E. AYBAR DEL AREA	Good	31 March 2013	TB CARE 1 /USAID
DIGITAL BATH P/176 TUBE F	9741	06/10/09	27.144,00	108,86	HOSPITAL DR. ANTONIO MUSA (SAN	Good	31 March 2013	TB CARE 1 /USAID
36 COOLER FOR SAMPLE OF	N/A	15/11/09	25.739,82	89,33	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
2 SIMPLE CABINET METAL C	9851-9852	06/01/10	23.664,00	81,81	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
2 SIMPLE CABINET METAL C	9821-9822	06/01/10	23.664,00	81,81	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
2 SIMPLE CABINET METAL C	9757-9758	06/01/10	23.664,00	81,81	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
2 SIMPLE CABINET METAL C	9807-9808	06/01/10	23.664,00	81,81	LABORATORIO BACILOCOPIA SALUD	Good	31 March 2013	TB CARE 1 /USAID
8 PIPES CENT PL 15ML+CAP	N/A	06/10/09	22.986,59	92,19	LABORATORIO LANER	Good	31 March 2013	TB CARE 1 /USAID
32 COOLER FOR SAMPLE OF	N/A	15/11/09	22.880,00	79,41	DIRECCION MUNICIPAL DE SALUD LA	Good	31 March 2013	TB CARE 1 /USAID
30 COOLER FOR SAMPLE OF	N/A	15/11/09	21.447,00	74,44	DIRECCION MUNICIPAL DE SALUD D	Good	31 March 2013	TB CARE 1 /USAID
26 COOLER FOR SAMPLE OF	N/A	15/11/09	18.587,40	64,52	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
VOLTEX MAXI-MIX PLUS B/	N/A	03/12/09	18.075,12	72,49	LABORATORIO HOAPITAL JAIME MO	Good	31 March 2013	TB CARE 1 /USAID
VOLTEX MAXI-MIX PLUS B/	N/A	03/12/09	18.075,12	72,49	LABORATORIO HOSPITAL CABRAL Y	Good	31 March 2013	TB CARE 1 /USAID
DESK LOGIC PLUS C-1417R H	9719	02/11/09	17.550,80	70,41	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9668	30/09/09	16.820,00	58,15	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9728	30/09/09	16.820,00	58,15	AREA DE SALUD MONSEÑOR NOUEL	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9746	30/09/09	16.820,00	58,15	ALMACEN CENTRAL DE MEDICAMEN	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9762	30/09/09	16.820,00	58,15	DIRECCION MUNICIPAL DE SALUD PU	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9899	30/09/09	16.820,00	58,15	DIRECCION MUNICIPAL DE SALUD IN	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9756	30/09/09	16.820,00	58,15	DIRECCION MUNICIPAL DE SALUD PE	Good	31 March 2013	TB CARE 1 /USAID
CABINET FOR DRUGS DOUB	9730	30/09/09	16.820,00	58,15	DIRECCION MUNICIPAL DE SALUD BA	Good	31 March 2013	TB CARE 1 /USAID
PRINTER HP P2055DN	9632	23/09/09	16.775,00	67,27	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
23 COOLER FOR SAMPLE OF	N/A	15/11/09	16.444,77	57,07	DIRECCION MUNICIPAL DE SALUD SA	Good	31 March 2013	TB CARE 1 /USAID
21 COOLER FOR SAMPLE OF	N/A	15/11/09	15.014,79	52,11	DIRECCION MUNICIPAL DE SALUD E	Good	31 March 2013	TB CARE 1 /USAID
5 BOX CRIO TUBE CORNING	N/A	06/10/09	14.633,40	58,70	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE 1 /USAID
BOOK CUPBOARD HAYA CO	9888	23/03/10	14.038,67	56,32	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9676	02/10/09	13.929,28	55,87	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9674	02/10/09	13.929,28	55,87	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9672	02/10/09	13.929,28	55,87	BACILOSCOPIA ANTITUBERCULOSO	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9673	02/10/09	13.929,28	55,87	BACILOSCOPIA HOSPITAL SANTO SOC	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9677	02/10/09	13.929,28	55,87	BACILOSCOPIA HOSPITAL SANTO SOC	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9669	02/10/09	13.929,28	7,72	LABORATORIO BACILOSCOPIA SALU	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9670	02/10/09	13.929,28	7,72	LABORATORIO BACILOSCOPIA SALU	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9671	02/10/09	13.929,28	55,87	LABORATORIO BACILOCOPIA SALUD	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9668	02/10/09	13.929,28	48,18	DIRECCION MUNICIPAL DE SALUD PE	Good	31 March 2013	TB CARE 1 /USAID
REFRIGERATOR MAO-11XHN	9729	02/10/09	13.929,28	48,18	DIRECCION MUNICIPAL DE SALUD BA	Good	31 March 2013	TB CARE 1 /USAID
BALANCE OF TWO PLATE 2	N/A	07/07/10	13.804,00	55,36	HOSPITAL SAN VICENTE DE PAUL (PR	Good	31 March 2013	TB CARE 1 /USAID
BALANCE OF TWO PLATE 2	N/A	07/07/10	13.804,00	55,36	HOSPITAL DR. ANTONIO MUSA (SAN I	Good	31 March 2013	TB CARE 1 /USAID
BALANCE OF TWO PLATE 2	N/A	07/07/10	13.804,00	55,36	HOSPITAL JOSE MARIA CABRAL Y BA	Good	31 March 2013	TB CARE 1 /USAID
BALANCE OF TWO PLATE 2	N/A	07/07/10	13.804,00	55,36	HOSPITAL SIMON STRIDDLER DE AZU	Good	31 March 2013	TB CARE 1 /USAID
BALANCE OF TWO PLATE 2	N/A	07/07/10	13.804,00	55,36	HOSPITAL SANTO SOCORRO DEL ARE	Good	31 March 2013	TB CARE 1 /USAID
BALANCE OF TWO PLATE 2	N/A	07/07/10	13.804,00	55,36	HOSPITAL LUIS E. AYBAR DEL AREA	Good	31 March 2013	TB CARE 1 /USAID
18 COOLER FOR SAMPLE OF	N/A	15/11/09	12.869,82	44,67	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE 1 /USAID
PRINTER HP OFFICEJET PRO	9393	23/09/09	12.375,00	49,63	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE 1 /USAID
LAPTOP PORTATIL ACER D2	9971	19/07/10	12.375,00	49,63	GERENTE DE PROYECTO KNCV	Good	31 March 2013	TB CARE 1 /USAID
SIMPLE CABINET FOR DRUG	9794	06/01/10	11.832,00	40,91	DIRECCION PROVINCIAL DE AZUA	Good	31 March 2013	TB CARE 1 /USAID
SIMPLE CABINET FOR DRUG	9903	06/01/10	11.832,00	40,91	MONTE PLATA	Good	31 March 2013	TB CARE 1 /USAID
SIMPLE CABINET FOR DRUG	9689	06/01/10	11.832,00	40,91	PROVINCIA SAN JUAN DE LA MAGUA	Good	31 March 2013	TB CARE 1 /USAID
SIMPLE CABINET FOR DRUG	9973	06/01/10	11.832,00	40,91	PROVINCIA DE ELIAS PIÑA	Good	31 March 2013	TB CARE 1 /USAID
SIMPLE CABINET FOR DRUG	9825	06/01/10	11.832,00	40,91	DIRECCION MUNICIPAL DE SALUD SA	Good	31 March 2013	TB CARE 1 /USAID
SIMPLE CABINET FOR DRUG	9806	06/01/10	11.832,00	40,91	DIRECCION PROVINCIAL SAN FRANC	Good	31 March 2013	TB CARE 1 /USAID

EXTINGUISHER TYPE HOLO	N/A	08/10/09	11.020,00	38,10	LABORATORIO HOITAL USA DE SAN	Good	31 March 2013	TB CARE I /USAID
EXTINGUISHER TYPE HOLO	N/A	08/10/09	11.020,00	38,10	LABORATORIO HOSPITAL CABRAL Y	Good	31 March 2013	TB CARE I /USAID
EXTINGUISHER TYPE HOLO	N/A	08/10/09	11.020,00	38,10	LABORATORIO HOSPITAL LUIS E. AY	Good	31 March 2013	TB CARE I /USAID
EXTINGUISHER TYPE HOLO	N/A	08/10/09	11.020,00	38,10	LABORATORIO HOSPITAL SANTO SOC	Good	31 March 2013	TB CARE I /USAID
EXTINGUISHER TYPE HOLO	N/A	08/10/09	11.020,00	38,10	LABORATORIO HOSPITAL JAIME MO	Good	31 March 2013	TB CARE I /USAID
EXTINGUISHER TYPE HOLO	N/A	08/10/09	11.020,00	38,10	LABORATORIO HOSPITAL SIMON STR	Good	31 March 2013	TB CARE I /USAID
MANAGER CHAIR MOD. FUL	9618	04/09/09	10.857,60	43,56	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
14 COOLER FOR SAMPLE OF	N/A	15/11/09	10.010,00	34,74	DIRECCION MUNICIPAL DE SALUD LA	Good	31 March 2013	TB CARE I /USAID
14 COOLER FOR SAMPLE OF	N/A	15/11/09	10.008,60	34,74	BACILOSCOPIA ANTITUBERCULOSO	Good	31 March 2013	TB CARE I /USAID
12 COOLER FOR SAMPLE OF	N/A	15/11/09	8.579,88	29,78	DIRECCION MUNICIPAL AREA DE SAL	Good	31 March 2013	TB CARE I /USAID
DIGITAL CAMERA SAMSUNC	N/A	19/04/10	6.867,00	27,55	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
DIGITAL CAMERA SAMSUNC	N/A	19/04/10	6.867,00	27,55	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
CONFERENCE CHAIR MOD. S	9617	04/09/09	6.765,12	27,15	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
SIDEBEARD 16 X 48 CON 2 D	9889	23/03/10	6.522,39	26,17	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
PLASTIC SPEAKER EGO MA	9994	29/09/10	5.916,00	23,74	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID
PLASTIC SPEAKER EGO MA	9995	29/09/10	5.916,00	23,74	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID
AMPLIFIER SANT DS 9702	9991	29/09/10	5.800,00	23,26	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID
5 GLASS MAGNIFYING BIFOC	N/A	07/07/10	5.510,00	22,11	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID
5 GLASS MAGNIFYING BIFOC	N/A	07/07/10	5.510,00	22,11	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID
10 THERMOMETER 10 A 110C	N/A	07/10/09	4.060,00	16,29	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID
MODULE 3/DRAWERS META	9624	27/08/09	3.702,72	14,86	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
MODULE 3/DRAWERS META	9619	27/08/09	3.702,72	14,86	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
CALCULATOR SHARP 2630 P	9651	29/09/09	2.726,00	10,95	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
2 TRIPODE DE BOCINA 160L	9992-9993	29/09/10	2.668,00	10,70	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID
UPS APC BACK-UP 550VA	9694	23/09/09	2.510,00	10,08	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
2 MICROPHONES C/CABLE B	N/A	29/09/10	1.856,00	7,44	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID
SUITCASE FOR LAPTOP 15" I	N/A	31/08/10	1.102,00	4,44	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
5 PIPES BOX CENT PL 50ML I	N/A	06/10/09	1.078,80	4,34	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID
CHAIR P/PC CHERRY BEIGE I	9695	23/09/09	870,00	3,51	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
SUIT CAS FOR/MINI LAPTOP	N/A	31/08/10	806,20	3,23	PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
MONITOR FLAT DELL 17"	9687	23/09/09	included in computer costs		PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID
MONITOR FLAT DELL 17"	9698	09/09/09	included in computer costs		PROFAMILIA\KNCV Central Office	Good	31 March 2013	TB CARE I /USAID

- (1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others
- (2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)
- (3) Date of invoice
- (4) Total price including any sales tax paid. Use currency on invoice
- (5) Note any sales tax charged
- (6) Address
- (7) Good/fair or bad
- (8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value. where a recipient compensated TB CARE I for its share. Attach supplementary info