



USAID | **TB CARE I**
FROM THE AMERICAN PEOPLE

Djibouti

**Year 1
Quarterly Report
October 2010 - March 2011**

April 28th, 2011

Quarterly Overview

Reporting Country	Djibouti
Lead Partner	WHO
Collaborating Partners	
Date Report Sent	{DD/MM/YYYY}
From	{Name and title}
To	{Name and title}
Reporting Period	October 2010-March 2011

Technical Areas	% Completion
2. Laboratories	0%
3. Infection Control	0%
4. PMDT	0%
6. Health Systems Strengthening	0%
Overall work plan completion	0%

Most Significant Achievements

As part of the process of renovation of the National Reference Laboratory, the NTP was supported in the process of establishing the biosafety level 3 and the procurement of equipment and reagents necessary to the introduction of new and rapid diagnostic tools, namely liquid culture, Line Probe Assay, and strip speciation. All these activities are directly supported by the Foundation for Innovative New Diagnostics (FIND).

After the successful submission of the GF R10 TB proposal, rated category 2, with TB CAP technical assistance, technical support was provided for the answers to the clarifications questions raised by the TRP.

Technical support was provided to the process of restructuring of the institutional framework of the management of the GF related matters, including CCM reform, proper drug management, discussions on PR alternatives and on the role of WHO.

In order to mitigate the effects of long lasting drought in the country, technical assistance was provided in the development of the CERF project whose aim is among others to strengthen mobile teams in charge of providing basic health care in remote areas, including TB detection.

Overall work plan implementation status

Technical and administrative challenges

Quarterly Technical Outcome Report

Technical Area		2. Laboratories					Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Indicator Definition	Baseline	Target	Result			
				Y1	Y1			
2.1	Quality of smear microscopy maintained	Percentage of TB treatment and diagnostic centres performing TB microscopy with over 95% of correct microscopy results	Numerator: Number of laboratories with over 95% correct microscopy results Denominator: Total number of laboratories performing TB microscopy	100%	90%			
2.2	All smear microscopy laboratories with QA in place	Percentage of laboratories performing TB microscopy where QA has been implemented according to newly developed national recommendations	Numerator: Number of laboratories performing QA activities for TB microscopy according to national recommendations Denominator: Total number of laboratories performing TB microscopy	100%	100%			
2.3	National Reference Laboratory performing culture and DST	Culture and DST performed in the National Reference Laboratory		No	Yes			

Technical Area		3. Infection Control						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
3.1	An updated national IC Plan	Presence of an updated IC Plan	If present YES; if not present NO	No	Yes			
3.2	Health workers dealing with TB patients in the National TB Reference Centre and lab technicians of the NRL provided with respirators for personal protection	Existence of a sufficient supply of respirators for personal protection for health workers dealing with TB patients in the National TB Reference Centre and lab technicians of the NRL	If present YES; if not present NO	Yes	Yes			

Technical Area		4. PMDT						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target	Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
					Y1	Y1		
4.1	Improved capacity of the doctors of the National TB Reference Centre in managing MDR TB and of the Central Unit of the NTP in Programmatic Management of MDR TB	Manual on Programmatic Management of MDR TB is available	Manual on Programmatic Management of MDR TB is available	No	Yes			

Technical Area		6. Health Systems Strengthening						
Expected Outcomes		Outcome Indicators	Indicator Definition	Baseline	Target Y1	Result Y1	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
6.1	DOTS facilities regularly supervised	Percentage of supervisory visits performed by the Central Unit out of supervisory visits planned to DOTS facilities	Numerator: Number of supervisory visits performed during a specified time period by the Central Unit Denominator: Number of supervisory visits by the Central Unit planned according to the annual work plan during the same period		90%			
6.2	All public health facilities providing DOTS services	Percentage of public health facilities providing DOTS services	Numerator: Number of public health facilities providing DOTS services Denominator: Total number of public health facilities in urban and rural districts	100%	100%			

Quarterly Activity Plan Report

Outcomes	2. Laboratories		Lead Partner	Approved Budget	Cumulative Completion	Planned Month/Year		Cumulative Progress and Deliverables up-to-date
2.1 Quality of smear microscopy maintained	2.1.1	Sputum containers (kits of 1000 units)	WHO	3.254	0%	Jun	2011	
	2.1.2	Reagents for TB microscopy (kits for 1000 examinations each)	WHO	12.294	0%	Jun	2011	
2.2 All smear microscopy laboratories with QA in place	2.2.1	Supervision by the microscopy lab by the National Lab Supervisor	WHO		0%			
2.3 National Reference Laboratory performing culture	2.3.1	Reagents for cultures: 3200 cultures per year	WHO	25.312	0%	Jun	2011	
	2.3.2	Reagents for DST (275 DST per year)	WHO	14.916	0%	Jun	2011	
	2.3.3	Refrigerated bench-top centrifuge	WHO	9.040	0%	Jun	2011	
					0%			

Outcomes	3. Infection Control		Lead Partner	Approved Budget	Cumulative Completion	Planned Month/Year		Cumulative Progress and Deliverables up-to-date
3.1 An updated national IC Plan	3.1.1	Technical assistance for development of the National IC Plan	WHO	9.153	0%	Jun	2011	
3.2 Health workers dealing with TB patients in the National TB Reference Centre and lab technicians of the NRL provided with respirators for personal protection	3.2.1	Procurement of N95 personal respirators for personal respiratory protection (100 health personnel for 300 working days with one week use per mask)	WHO	4.520	0%	Jun	2011	
					0%			

Outcomes	4. PMDT		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
4.1 Improved capacity of the doctors of the National TB Reference Centre in managing MDR TB and of the Central Unit of the NTP in PMDT	4.1.1	Technical assistance for the development of a manual on Programmatic Management of MDR TB	WHO	9.153	 0%	Jun	2011	
	4.1.2	printing of the manual on Programmatic Management of MDR TB	WHO	2.260	 0%	Sep	2011	
					 0%			

Outcomes	6. Health Systems Strengthening		Lead Partner	Approved Budget	Cumulative Completion	Planned		Cumulative Progress and Deliverables up-to-date
						Month	Year	
6.1 DOTS facilities regularly supervised	6.1.1	Participation of the NTP Manager in an international conference on TB	WHO	6.646	 0%	Sep	2011	
6.2 All public health facilities providing DOTS services	6.2.1	Recording and reporting forms and registers	WHO	5.650	 0%	Jun	2011	
	6.2.2	Updating the NTP manual	WHO	3.390	 0%	Jun	2011	
					 0%			

Quarterly Activity Plan Modifications

Request for Cancellation or Discontinuation of Activities										
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget	New Code	Replace with the following activity (if any)	Lead Partner	Proposed Budget*
Mission	PMU	USAID								
				{Copy from the work plan}						

* Detailed budget is attached

Request for Postponement of Activities to Next Year						
Approved By (write dates)			Old Code	1. Universal and Early Access Activities from the Work Plan	Lead Partner	Remaining Budget
Mission	PMU	USAID				
				{Copy from the work plan}		

Request for Adding New Activities to the Current Work Plan						
Approved By (write dates)			New Code	1. Universal and Early Access Proposed New Activities	Lead Partner	Proposed Budget*
Mission	PMU	USAID				

* Detailed budget is attached

Quarterly Photos (as well as tables, charts and other relevant materials)