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TB CARE I

TB CARE I - CAR Uzbekistan

**Year 2
Quarterly Report
April-June 2012**

July 30, 2012

Quarterly Overview

Reporting Country	CAR-Uzbekistan
Lead Partner	KNCV
Collaborating Partners	WHO
Date Report Sent	30 July 2012
From	Sharaf Yuldashev
To	Arman Toktabayanov
Reporting Period	April-June 2012

Technical Areas	% Completi
1. Universal and Early Access	30%
2. Laboratories	75%
3. Infection Control	25%
4. PMDT	25%
6. Health Systems Strengthening	42%
7. M&E, OR and Surveillance	25%

Overall work plan completion	37%
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Most Significant Achievements

Universal access:

TB CARE I Program Director visited Uzbekistan on June 15-19 to provide programmatic support to TB CARE I country unit and build a relationship with the National TB program and partners working in TB control in Uzbekistan. During the mission, APA3 plans were discussed with key partners.

Laboratory:

1. Technical working group (TWG) on Xpert MTB/Rif implementation was established at the beginning of June. Three NTP representatives (mainly lab specialists) were appointed as TWG members.

2. All arrangements for the workshop of TWG on Xpert MTB/Rif strategy development were made in June.

Workshop will be organized on in Tashkent 10-12 June 2012.

TB control in prisons

1. Draft MoU between WHO and Ministry of Interior was forwarded to Ministry of Foreign Affairs for reviewing to ensure smooth implementation of TB CARE I project activities related to prisons. It expected that MoU will be finalized in July and signed in August 2012.

HSS

1. Three participants (2 NTP representatives and 1 person from TB CARE I) were selected to participate in "The Union" Europe Conference " in July 2012.

Overall work plan implementation status

KNCV re-submitted documents for registration of its Branch in Uzbekistan in June 2012. It is expected to receive response from Uzbek officials in September 2012.

TB CARE I started its work in Uzbekistan from May 2012. In Uzbekistan, TB CARE I is administered out of the WHO country office.

In the reported period, TB CARE I staff made necessary administrative and programmatic preparations for the upcoming activities. WHO TB unit addressed letters to MoH on the establishment of two TWGs - on GeneXpert implementation and on TB Infection control in June 2012. These TWGs will be further technically supported by international consultants from TB CARE I.

Two TB CARE I staff participated in the training organized by TB CARE I PMU CAR in Almaty on June 10-13. The workshop helped TB CARE I staff better understand the policy and regulations of the current cooperative agreement, M&E approaches and financial management principles.

Technical and administrative challenges

1. Since official MoU between WHO and MOI is not signed yet, supervision visits to prisons are postponed until September 2012 .
2. USAID mission, TB CARE I PMU and WHO Euro Bureau reached a consensus on the organizational structure and budget for APA2 workplan of the USAID TB CARE I, which is now administered out of the WHO country office in Uzbekistan.
3. Two project staffs from TB CARE I was hired in June 2012 – Project Officer, Administrative Assistant.

In-country Global Fund status and update

Global Fund PIU is implementing R8 grant.

In April of 2012 NTP and Global Fund PIU have prepared and submitted a proposal to GF technical review panel for 2013-2014 in the framework of Rolling continuation channel (RCC). According to this proposal, 2nd line TB drugs and cartridges for Xpert MTB/Rif will be procured.

Quarterly Technical Outcome Report

Technical Area		1. Universal and Early Access					Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Baseline		Target					
		Data	Year	Data	Year				
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.5 [OUTPUT] Description: Coordination mechanism between prison and civil TB services Indicator Value: Yes/No Level: National Source: TB CARE I report	no	2011	yes	2012		Draft Memorandum of Understanding (MoU) between WHO and Ministry of Interior was submitted to the Ministry of Foreign Affairs in May 2012 to ensure implementation of TB CARE I project activities, related to prison system.	After signing MoU, workshop on improvement of coordination mechanism between prison and civil TB services will be organised in August-September 2012	
	1.2.6 [OUTPUT] Description: Medium term plan for implementation of integrated framework for TB control in prisons Indicator Value:Yes/No Level: NATional Source: TB CARE I Means of Verification: Medium tern plan	no	2011	yes	2012		Draft Memorandum of Understanding (MoU) between WHO and Ministry of Interior was asubmitted to Ministry of Foreign Affairs in May 2012 to ensure implementation of TB CARE I project activities, related to prison system.	Two-day workshop on consensus building for prison medical department and NTP will be organized in September 2012. WHO/TB CARE I consultants will facilitate this event. A joint team of specialists from prison and civilian TB services will develop a mid-term plan. One-day meeting will be conducted to discuss pre-final version of plan. Comments and recommendations will be used for finalization of plan.	
	1.2.7 [OUTPUT] Description: Transitional care mechanism Indicator Value: Yes/No Level: TB CARE geographical area Source: NTP Means of Verification: National order	no	2011	yes	2013		Draft Memorandum of Understanding (MoU) between WHO and Ministry of Interior was submitted to the Ministry of Foreign Affairs in May 2012 to ensure implementation of TB CARE I project activities, related to prison system.	Five-day mission will be organised in September 2012 with joint participation of NTP, Prison system representatives and WHO/TB CARE I consultants to discuss and design mechanism for transitional care. One-day meeting with prison and civilian TB services will be conducted at the last day of mission to design transitional care mechanism and create a group of specialists from prison and civil TB services that will be involved in development of mechanism.	

	1.2.8 [OUTPUT] Description: Pilot regional model for outpatient care Indicator Value: Yes/No Level: TB CARE geographical area Source: NTP Means of Verification: local order	no	2011	yes	2012		Terms of reference (ToR) for the assessment mission was developed. Related official requests and mission plan have been sent to MoH in June 2012.	During assesment mission, TB CARE I Regional Officer will be visiting Uzbekistan on July 15-19 to analyze the site capacities and needs for piloting outpatient model of TB care on oblast and rayon level.
	1.2.3 Prisons with DOTS Indicator Value: Percent Numerator: Number of prisons providing DOTS Denominator: Total number of prisons in the country	data are not available	2011		2012			
	1.2.9 [OUTPUT] Description: Prisoners put on treatment by SLD Indicator Value: Level: Source: Means of Verification: Numerator: prisoners put on treatment by SLD Denominator: prisoners diagnosed	data are not available	2011		2012			

Technical Area 2. Laboratories		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
2.3 Ensured optimal use of new approaches to the laboratory confirmation of TB and incorporation in national strategic lab plans	2.3.4 [OUTPUT] Description: A system for Xpert MTB/Rif implementation in the country has been developed Indicator Value: Yes/No Level: National Source: NTP Means of Verification: Strategy for Xpert MTB/Rif implementation in Uzbekistan	no	2011	yes	2013		Technical working group (TWG) on Xpert MTB/Rif implementation was established in June 2012. 3 lab persons were appointed as TWG members.	TWG needs to be expanded with involvement of NTP representatives, M&E specialists and partner organisation's membership. Three-day workshop will be conducted on July 10-12 for Xpert Technical working group and partners implementing Xpert MTB/Rif in country to develop a strategy for Xpert implementation.

Technical Area 3. Infection Control		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
3.1 Increased TB IC Political Commitment	3.1.1 National TB IC guidelines have been approved and disseminated in accordance with the WHO TB IC policy Indicator Value: Yes/No	No	2011	Yes	2012		International IC Consultant, Vlad Furman and WHO International IC Consultant, Nestani Tukvadze have been appointed to revise Guideline on TB IC and develop chapter on IC in prison in July 2012.	Working group consisting of specialists from NTP, Republican DOTS center, and from Republican Sanitary Epidemiology Department will develop draft TB-IC guideline prior to workshop on IC. WHO/TB CARE consultants will provide technical assistance to TWG. During workshop on infection control in July 2012 draft guideline will be discussed with WHO/TB CARE consultants and participants of the workshop and special chapter on IC in prison will be developed together with respective staff from prison system. ToR, workshop agenda is under discussions and will be agreed by July 18, 2012.

Technical Area 4. PMDT		Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
Expected Outcomes	Outcome Indicators	Data	Year	Data	Year	Y2		
4.1 Improved treatment success of MDR	4.1.5 [OUTPUT] An improvement plan for PMDT in prisons has been developed and approved. Indicator Value: Yes/No Level: National level Source: NTP and TB CARE I Means of Verification: Final improvement plan	no	2010	yes	2012		Two consultants from WHO (Ogtay Gozalov, Vaira Leimane) and one consultant from TB CARE PMU (Gunta Dravniece) have been selected for development a plan on improvement of PMDT including prison in June 2012. ToR for consultants and draft agenda developed.	Two-days meeting for prison and civilian TB services, PIU GF, DOTS Center will be conducted at the end of July-beginning of August to discuss a plan on improvement of PMDT in prisons. The final version of plan will be presented in August 2012.

Technical Area 6. Health Systems Strengthening		Baseline	Target	Result	Highlights of the Quarter	Challenges and Next
Expected	Outcome Indicators					

Outcomes		Data	Year	Data	Year	Y2		Steps to Reach the Target
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1 Supervisory visits conducted according to country supervisory standards Indicator Value: Percent Numerator: Number of annual supervisory visits conducted disaggregated by three levels. Denominator: Number of annual supervisory visits planned disaggregated by three levels.	N/A	2011	100% (2 out of 2 planned)	2012		Two NTP representatives (M.Tillyashaykhov and N.Parpieva) have been selected and supported to participate in "The Union" Europe Conference in July 2012	Participation in the Conference in July 2012
	6.2.3 People trained using TB CARE funds Indicator Value: Number of people Numerator: Number of people trained disaggregated by gender and type of training.	2 people: 1. Childhood TB - 1 female 2. IUATLD Strategic planning course - 1 (male)	2011	4 people 1. International courses - 4	2012		TB CARE I requested MoH and Ministry of Interior to provide a list of key specialists from prison and civilian TB services (4 persons) to support their participation in the 17th international course on TB control in Tartu, Estonia in August 2012.	Participation in the international training course in August 2012

Technical Area 7. M&E, OR and Surveillance

Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
7.1 Strengthened TB surveillance	7.1.4 [OUTPUT] The surveillance and M&E system in prisons has been assessed and results have been disseminated. Indicator Value: Yes/No Level: TB CARE I geographic areas Source: TB CARE I project Means of Verification: Surveillance and M&E system in prisons assessment report	no	2011	yes	2013		Draft Memorandum of Understanding (MoU) has been sent to the Ministry of Interior in May 2012 to ensure implementation of TB CARE I activities for prison system. List of consultants for this activity and ToR is under negotiation.	Activity will be performed in September 2012, after signing the MoU.

Quarterly Activity Plan Report

1. Universal and Early Access							Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year		
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Project Launch	KNCV	10.947	 50%	Sep	2012	TB CARE I Program Director visited Uzbekistan on June 15-19 to provide programmatic support to TB CARE I country unit and build a relationship with the National TB program and partners working in TB control in Uzbekistan. Project launch has been put on hold.	
	1.2.2	Coordination mechanism between prison and civil TB services	KNCV	9.765	 25%	Sep	2012	Draft Memorandum of Understanding (MoU) has been sent to the Ministry of Interior in June 2012 to ensure implementation of project activities in the prison system. Activity will be organized after signing MoU in September 2012	
	1.2.3	Medium term plan for implementation of integrated framework for TB control in prisons	KNCV	15.312	 25%	Sep	2012	Medium term plan will be developed in September 2012 after signing MoU between TB CARE I in Uzbekistan (WHO) and Ministry of Interior	
	1.2.4	Transitional care mechanism	KNCV	33.725	 0%	Sep	2012	This activity will be implemented in August - September 2012	
	1.2.5	Analysis of site capacities and needs for piloting outpatient model of care	WHO	4.562	 50%	Sep	2012	TB CARE I Regional Officer will be visiting Uzbekistan on July 15-19. Terms of references (ToR) for the assessment mission developed. Related official requests and mission plan have been sent to MoH in June 2012.	
					 30%				

2. Laboratories							Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year		

2.3 Ensured optimal use of new approaches to the laboratory confirmation of TB and incorporation in national strategic lab plans	2.3.1	Establishment of Technical working group on Xpert MTB/Rif implementation	KNCV	5.690	 100%	Jun	2012	Technical working group (TWG) on Xpert MTB/Rif implementation was established on June 15, 2012 according to TB CARE I initiative. Three NTP lab specialists were appointed as TWG members. It is expected to involve other NTP representatives, M&E specialists and partner organisation to TWG in July 2012.
	2.3.2	Workshop for Xpert Technical working group	KNCV	15.562	 50%	Sep	2012	Workshop dates has been appointed (July 10-12). Team of 4 consultants (WHO EURO-1, TB CARE PMU-1, 2-TB CARE I Regional office for CAR) has been selected. ToR, workshop agenda have been discussed and agreed.

 75%

3. Infection Control			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.1 Increased TB IC Political Commitment	3.1.1	Guideline on TB-IC including chapter on TB in prisons	KNCV	40.504	 25%	Sep	2012	Preparations for workshop on infection control (consultants selection, dates, draft invitation letters, logistics) have been started in June 2012. International IC Consultant, Vlad Furman and WHO International IC Consultant, Nestani Tukvadze have been appointed to revise the Guideline on TB IC and develop chapter on IC in prison in June 2012. ToR, workshop agenda are under discussions and will be agreed by 18 July 2012.

 25%

4. PMDT			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	

4.1 Improved treatment success of MDR	4.1.1	Plan on improvement of PMDT including prisons	KNCV	42.095	 25%	Sep	2012	Two consultants from WHO and one Consultant from TB CARE PMU have been selected for development a plan on improvement of PMDT including prison in June 2012. ToR for consultants and draft agenda developed.
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 **25%**

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1	International conferences	KNCV	15.153	 75%	Jul	2012	Three participants (1 female and 1 male NTP representatives and 1 male from TB CARE I) have been selected to participate in "The Union" Europe Conference. Conference will be held in July 2012
	6.2.2	International workshops/trainings	KNCV	35.584	 25%	August	2012	TB CARE I requested MoH and Ministry of Interior to provide a list of key specialists from prison system and civil TB services to send them to the 17th international course on TB control in Tartu, Estonia in August 2012. Appropriate arrangements (number of participants and participation conditions, etc.) are under discussion with course organizers and Ministries.
	6.2.3	Supervisory visits on TB control in prisons	KNCV	7.272	 25%	Sep	2012	TB CARE I will be able to visit prison settings after signing Memorandum of Understanding (MoU) between WHO country office and Ministry of Interior. Draft MoU was sent to MoFA in May 2012.

 **42%**

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.1 Strengthened TB surveillance	7.1.1	Surveillance and M&E system in prisons	KNCV	26.262	 25%	Sep	2012	List of consultants for this activity and ToR are under negotiation. Activity will be performed in September 2012.
					 25%			

Quarterly MDR-TB Report

Country	CAR-Uzbekistan
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Period	APRIL-JUNE 2012
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment
Jan-Dec 2010	1023	628
Jan-Sep 2011	n/a	n/a
Oct-Dec 2011	n/a	n/a
Total 2011	n/a	972
Jan-Mar 2012	n/a	n/a
Apr-Jun 2012	n/a	n/a
To date in 2012	n/a	n/a

Quarterly GeneXpert Report

Country	CAR-Uzbekistan
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Period	APRIL-JUNE 2012
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Table 1: TB CARE I-funded GeneXpert instruments and cartridges procured or planned by quarter

	Procured			# still planned for procurement in APA 2	Month, Year procurement planned (i.e. July 2012)
	Jan-Dec 2011	Jan-Jun 2012	Cumulative Total		
# GeneXpert Instruments	0		0		
# Cartridges	0		0		

Table 2: Cumulative List of GeneXpert Instruments Procured to Date or Planned in the Next Quarter

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Instrument	# of Modules (1, 2, 4, or 16)	Location(s) (facility name & city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Partner/ Implementing Organization; Additional Comments
	1				
	2				
	3				
	4				
	5				
	6				
	7				
	8				

¹ Differentiating between PEPFAR and USAID-funded is important. If it is PEPFAR funded, specify the fiscal year (i.e. FY2011). Add rows if there are more than 8 instruments in total.

Table 3: Cumulative Xpert MTB/RIF Cartridges Procured to Date or Planned for Next Quarter

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Order #	# of Cartridges*	Location(s) (facility name and city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Comments
	1				
	2				
	3				
	4				
	5				
*There are 10 cartridges per kit, but we need the total # of cartridges (not kits) Add an additional row for every procurement order of cartridges					

Any additional information/clarifications to the above (optional)

Please provide a brief description of any significant problems encountered in use of the GeneXpert machine(s) and Xpert MTB/RIF cartridges

Please describe technical assistance or evaluation of implementation activities performed and planned.

TWG on GeneXpert implementation was established in June of 2012. A workshop in July will focus on the development of a national strategy on GeneXpert.

Quarterly Photos (as well as tables, charts and other relevant materials)

