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**TB CARE I**

# **TB CARE I -Botswana**

**Year 3  
Annual Report Quarter 4 Annex  
July-September 2013**

**October 30, 2013**

## Quarterly Overview

<b>Reporting Country</b>	<b>Botswana</b>
<b>Lead Partner</b>	<b>KNCV</b>
<b>Collaborating Partners</b>	
<b>Date Report Sent</b>	30-Jul-13
<b>From</b>	Obert Kachuwaire
<b>To</b>	USAID, Joan LaRosa
<b>Reporting Period</b>	<b>July-September 2013</b>

<b>Technical Areas</b>	<b>% Completi</b>
1. Universal and Early Access	85%
2. Laboratories	98%
<b>Overall work plan completion</b>	<b>91%</b>

## Quarterly Activity Plan Report

1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Enhanced community TB Care (CTBC) implementation plan rolled out	KNCV	23.974	 85%	Sep	2013	<p>TB Care I supported NTP to organize a three day stakeholders consultative meeting to finalize the harmonization of CHBC and CTBC guidelines. The draft operational guideline were completed incorporating key components of CTBC, ART and other programs.</p> <p>Supported NTP to develop a research protocol to evaluate the different CTBC approaches (models) being implemented in Botswana. The research protocol is approved by national review board, data collection tools finalised and field data collection will commence in APA 4.</p>
					 85%			

2. Laboratories			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
2.1 Ensured capacity, availability and quality of laboratory testing to support the diagnosis and monitoring of TB patients	2.1.1	Training of laboratory technicians to AFB smear microscopy and conducting external quality assurance through technical input into course and into EQA program	KNCV	10.816	 90%	Sep	2013	Support visit was conducted to one district. EQA continues with 100% coverage for all the three programs. EQA panel was delayed and will only be ready end of October in APA 4.
	2.1.2	National TB Reference Laboratory maintains SANAS Accreditation through technical input into accreditation	KNCV	100	 100%	Sep	2013	NTRL successfully continues to maintain accredited status with SANAS.

Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
2.3 Ensured optimal use of new approaches for laboratory confirmation of TB and incorporation of these approaches in national strategic laboratory plans	2.3.1	Roll out Gene Xpert to 20 facilities	KNCV	1.500	 100%	Sep	2013	Supported the roll out of Gene Xpert to 6 facilities and trained 17 laboratory technicians (F=6) and 7 nurses(F=5). To date TB CARE I has supported roll out of Gene Xpert to 20 sites. TB CARE I will continue to support further roll out of Gene Xpert to the remaining 14 sites. TB CARE I in collaboration with partners hosted a Regional Gene Xpert workshop attended by 96 participants.
	2.3.2	Strengthen Culture, DST and molecular diagnostic capacity at NRL	KNCV	11.963	 100%	Sep	2013	Preliminary EQA results from CDC were received to finalise the validation for the culture and the First and second line DST. Final results are expected in first quarter of APA 4. The changes with supplies continue.
					 98%			

Total Approved Staffing & Operations Budget	251.647
Grand Total Approved Project Budget	327.000

## 6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Summary Mission Report submitted to CD & PMU	Additional Remarks (Optional)
1	KNCV	1.2.12	Jerod Scholten	Backstopping	March	Completed	23-28 July 2013	yes	
2	KNCV	C4	Rene L'Herminez	Backstopping	August	Cancelled			
3	KNCV	2.3.2.1	Valentina Anisimova	Technical Assistance	July	Completed	11-15 March 2013	yes	
4									
Total number of visits conducted (cumulative for fiscal year)						2			
Total number of visits planned in workplan						3			
Percent of planned international consultant visits conducted						67%			

**Quarterly Photos (as well as tables, charts and other relevant materials)**

## Quarterly Report on Global Fund Engagement

<b>Country</b>	<b>Botswana</b>	<b>Period</b>	<b>July-September 2013</b>
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<b>Current Global Fund TB Grants</b>				
<b>Name (i.e. Round 10 TB)</b>	<b>Average rating*</b>	<b>Current rating</b>	<b>Total approved amount</b>	<b>Total dispersed to date</b>
TFM	A2	B1	2.776.241	889.522

\*Since January 2010

### **In-country Global Fund status - key updates, challenges and bottlenecks**

The NTP has been approached by the CCM to begin the initial stages for application to the New Funding Model (NFM.) A position paper highlighting country's readiness and key areas that will require Global Fund support was developed and shared with the CCM by the NTP. Grant closure plan for current funding (Round 5 & TFM), which is coming to an end by December 2013, has been developed, approved by CCM and submitted to Global Fund.

### **TB CARE I & Global Fund - TB CARE I involvement in GF support/implementation and effect of GF on the TB CARE I workplan**

TB CARE I has provided technical support to NTP in the development of position paper to CCM and grant closure plan. TB CARE has been in discussion with the GF manager and the NTP has expressed interest in TB CARE I supporting the proposal development .