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MONTHLY REPORT MARCH 2012 REHABILITATION OF TARBELA HYDROPOWER PLANT

USAID: TARBELA FIXED AMOUNT REIMBURSEMENT AGREEMENT

April 2012

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Contract No: AID-EPP-I-00-03-00004
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Rehabilitation of Tarbela Hydropower Plant under FARA:



Replacement/installation work on the third and last winding at Unit 3 was started in mid Feb 2012 and expected to be completed in May 2012. This will add another 10 MW capacity gain. Already 118MW capacity gain achieved with installation of new modernized winding at Unit 1 & 4.

Work on installation of Spare Seals & Guides for Relief and Bypass Valves on Turbine Side at Units 1-10 are in progress and expected to be completed in next month. Procurement of remaining equipment's pumps, digital governors and SCADA system is under process.

Third and last batch of seven WAPDA engineers from Tarbela power station have also completed training in the reporting month. Total twenty WAPDA engineers from Tarbela power station have completed training on hydropower maintenance and operations in Switzerland.

Amendment-I of the Tarbela FARA, revised the completion date to December 31, 2012. Out of the \$16.5 million assistance amount committed for Tarbela, total disbursement as of March 2012 is \$10,579,917.

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