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**PAKISTAN**

**MONTHLY REPORT**  
**November 2011**

**USAID: TARBELA FIXED AMOUNT  
REIMBURSEMENT AGREEMENT  
NO. 391-TDR-FARA-002-00**

**REHABILITATION OF TARBELA HYDRO-  
POWER PLANT**

**TARBELA DAM**

**Tehsil and District, SWABI, N.W.F.P, Pakistan**

**Contract: EPP-I-00-03-00004-00, Task Order 08**

**AEAI**

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### ***Rehabilitation of Tarbela Hydropower Plant under FARA:***

Tarbela reservoir level reached its maximum level of 1550 ft in August but is now reduced to 1530 ft after releases for power generation. Unit # 4 (after replacement of its windings under FARA) is presently generating 195 MW. Prior to USAID intervention, Unit 4 was generating 87 MW - a gain of 108 MW. Unit 1 & 3 windings have also arrived at the site and presently replacement of Unit 1 winding is in progress with expected completion by March 2012. This will increase the existing capacity of 185 MW by 10 MWs, totaling 195MWs. After completion of Unit-1, replacement/installation of Unit 3 windings will start. Purchase orders for the remaining FARA items/equipment have been placed including seals, pumps, digital governors and SCADA system.

Amendment-I of the Tarbela FARA, revised the completion date to December 31, 2012. Out of the \$16.5 million assistance amount committed for Tarbela, the total disbursement as of November, 2011 is \$9,509,917. The remaining \$ 6,990,083 million includes FARA item 4: SCADA system; item 5: Seals and guides; item 6: Digital governors; item 7: Drainage and dewatering pumps; item 8: Training and 10% payment of Unit-1, 3 winding plus spares for Unit 3 winding.