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IDEA-NEW
New ideas for agriculture

Biweekly Report: October 16-31, 2010

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photo (left): A cauliflower farmer from the commercial vegetable project in Andarab District of Baghlan Province. Photo (right): Farmers graft seedlings in Behsud District of Nangarhar Province

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Acronyms

AAP	Annual Activity Plan	IPM	Integrated Pest Management
ADP	Alternative Development Program	ISAF	International Security Assistance Force
AGE	Anti-Government Elements	IVR	Interactive Voice Response
ACCI	Afghanistan Chamber of Commerce and Industries	JDA	Joint Development Associates
AISA	Afghanistan Investment Support Agency	LOP	Life of Project
ANDS	Afghanistan National Development Strategy	MAIL	Ministry of Agriculture, Irrigation and Livestock
ASAP	Accelerating Sustainable Agriculture Program	m	Meter
ASMED	Afghanistan Small and Medium Enterprise Development	M&E	Monitoring and Evaluation
CCI	Community Constructed Infrastructure	MCN	Ministry of Counter Narcotics
CDC	Community Development Council	MHP	Micro-Hydro Power
CDF	Commercial Demonstration Farm	MRRD	Ministry of Rural Rehabilitation and Development
CNAT	Counter Narcotics Advisory Team	MPW	Ministry of Public Works
CNTF	Counter Narcotics Trust Fund	MoWA	Ministry of Women's Affairs
COIN	Counter Insurgency	NRM	Natural Resource Management
DAI	Development Alternatives, Inc.	NSP	National Solidarity Program
DCA	Dutch Committee for Afghanistan	NTA	Nangarhar Talc Association
DDA	District Development Authority	NVDA	Nangarhar Valley Development Authority
DoPW	Department of Public Works	PDC	Provincial Development Council
DOWA	Department of Women's Affairs	PRT	Provincial Reconstruction Team
EMS	Environmental Management System	RCC	Reinforced Cement Concrete
FTE	Full-time Equivalent	RMHC	Rabia Mariam Handicraft Co.
GDA	Global Development Alliance	SDF	Small Demonstration Farm
GIRoA	Government of Islamic Republic of Afghanistan	TCN	Third-Country National
ha	Hectare	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
ICARDA	International Center for Agricultural Research in the Dry Areas	USAID	United States Agency for International Development
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USDA	United States Department of Agriculture
IP	Implementing Partner	USG	United States' Government

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

Photos at right from top: Field technician and farmer, Goshta District, Nangarhar Province; Home-based poultry business owner, Argo District, Badakhshan Province; CCI laborer, Abkamary District, Badghis Province



Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

Job Creation

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

Job Creation/CCI

- IDEA-NEW has paid more than USD 1.8 million in wages to over 20,000 people on CCI projects to date.

Job Creation/Agriculture Productivity and Agribusiness:

- The program has established more than 250 commercial and small-sized production farms that are used as training grounds, where farmers are trained in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area.
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of USD 1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

Job Creation/Rural Job Creation

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

Building Capacity:

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.
- A total of 1,621 women and 679 men have received business skills training.
- A total of 298 government line staff members have received training and capacity building related to their jobs.

- IDEA-NEW has established six Ag Retail Associations across the Northern Provinces, who are working with 117 Ag Retailers to increase sales.
- In total, IDEA-NEW has provided technical assistance and training to 12 associations in its areas of operation, including for fruit growers, talc miners, beekeepers, women's handicrafts and others.

USG and GIROA Coordination:

- A Livestock De-worming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were de-wormed in 14 of Faryab's Districts. A similar program in Badghis has already de-wormed 350,000 livestock in 2010.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar Province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in 2010 in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country, and has been followed up by regional level Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects that have been held across the country.

Afghanization and Afghan First:

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US Government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over USD 5.3 million from Afghan vendors since June 2009.

Biweekly Highlights

October 16-31, 2010

In the biweekly period, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Government of the Islamic Republic of Afghanistan's (GIROA) capacity to respond to the needs of its citizens.

Job Creation/ Community-Constructed Infrastructure (CCI):

- During the reporting period, IDEA-NEW worked on 62 community-constructed infrastructure (CCI) projects throughout its areas of operation. In the reporting period, it paid USD 324,103 in wages and generated 17,970 person days.
- **To date, the project has paid USD 4.14 million in wages and created 689,337 person-days for more than 25,803 persons, representing 2,651 full-time equivalent (FTE) jobs.**
- A total of 62 projects were active: 11 CCI projects were active in the eastern region, 17 in the northeast, 15 in north/central and 19 in the west.

The following CCI projects finished in the reporting period:

- Nuqra Chasmah Canal Intake in Kalafghan District of Takhar Province. Over the course of the project, 809 laborers generated 3,347 person days and earned USD 28,588 in wages.

New CCI projects started in the biweekly period:

- In Takhar Province, the Shori Super Passage in Farkhar District began. This new super passage will help to prevent flooding of nearby villages by providing a channel to contain the floodwater. The project will benefit 1,200 people in Farkhar district.
- The Saqawa Canal Intake in Bangi District of Takhar Province will help to irrigate 1,600 hectares of agricultural land. The canal will be 420m long once complete and will benefit 1,000 families in Bangi.

Job Creation/ Agriculture Productivity and Agribusiness

- During the reporting period, the selection of new small onion production farms for fall season 2010 began in eastern region. To date, 70 out of 100 farmers were selected in Nangarhar and Laghman Provinces and 28 onion farms planted.
- A total of 130 fruit farmers who intercrop vegetables through a voucher program called REVAMP were trained in Nangarhar Province.
- Staff conducted a two-day training for 199 bee keeping beneficiaries in Shuhada, Jurm and Baharak Districts of Badakhshan Province. The training covered management, marketing and market linkages, as well as instruction on bee health and disease control.
- In Baghlan Province, the silk and wool spinning training in Baghlan-e-Jadid for 30 women participants was completed this week. The women learned to spin wool and silk from silk cocoons grown under the project.
- In Nahrin and Burka districts of Baghlan Province, 26,550 kg per district of lamb fattening balance feed was distributed through the IDEA-NEW voucher system.

- The agriculture team visited 45 new almond orchards in Chimtal District of Balkh Province. Out of the 13,645 trees checked, the vast majority (92%) are still alive.

Job Creation/Rural Job Creation

- The broiler breeder farm located in Behsud District produced 15,200 fertile eggs during the reporting period and 6,660 fertile eggs were moved to the hatchery in Saroobi to produce day-old broiler chicks. The production of fertile eggs in the farm has substantially increased from 300 per day to approximately 1,000 per day.
- As a result of IDEA-NEW's support, the demand of the thread for local textile weavers has been gradually increasing since the beginning of 2010, from USD1,376 to USD 24,641, showing a boost in production and operations in the textile sub-sector.
- IDEA-NEW facilitated export of 500,000 kg of onions to Pakistan with value of USD124,000. The border-crossing point for this was Torkham
- Tenlive Karkila Aw Maldari (agriculture and livestock) radio shows were aired on Sharq Radio (91.3 FM) in Nangarhar Province and Kawoon Ghag Radio in Laghman Province. A total of 37 listeners called the shows asking different questions about their orchard, vegetable and livestock problems, and received answers from the show's agriculture expert. Both of these shows are produced and aired in partnership with Provincial Departments of Agriculture

Building Capacity

- Negotiations continued with Nangarhar Fishery Association, Nangarhar Beekeepers Association, Laghman Fishery Association and Laghman Beekeepers Association. The purpose of the project is to identify the constraints that these local institutions face and then design interventions. IDEA-NEW intends to extend support to these associations during 2011-2012 to build their capacity, help them to expand their operation, assist existing and new members to increase production to supply the market demand for the products they produce and to become sustainable entities.
- Taraqi Saba Training started in Laghman and Nangarhar Provinces. There were two classes in Laghman and seven classes in Nangarhar Province for a total of 180 girl students.
- In Badakhshan Province, six government Agriculture Extension District Officers and 28 wooden timber cultivation farmers received a two-week training in wooden timber production techniques. The training served to increase the capacity of MAIL staff to provide guidance on timber cultivation to local farmers. Previously, the MAIL staff were not familiar with timber cultivation practices.
- A three-week pesticide dealer training took place during the reporting period for 45 agriculture retailers from Balkh Bastan and Kawsar associations of Balkh, Motmaeen of Samangan, Bahar of Sari Pul Province, Khurasan of Jawzjan Province and Bawar of Faryab Province.
- IDEA-NEW continues to support the work of 95 Veterinary Field Units (VFUs) in the Northern region through capacity building and extension training of livestock owners. During October, 163,833 animals were vaccinated and 55,472 received other treatments. VFU gross sales totaled USD 41,205. VFUs also investigated and reported 960 disease outbreaks.

USG & GIROA Coordination

- Meetings were held with seven agriculture associations (Spinghar Poultry Farmers Association, Nangarhar Nurseries Association, Nangarhar Fisher Association, Fruits Growers Association, Nangarhar Beekeepers Association, Agriculture Development Association & Seeds Producers Association) based in Nangarhar Agriculture Directorate. The Agriculture Director of Nangarhar, Mohammad Hussain Safi, also participated in the meeting. The purpose of the meeting was to help these associations establish sustainable operations within their current structure.

Key Problems/Constraints:

- All infrastructure activities continued to be stopped in Kunar Province, as a result of the kidnapping of IDEA-NEW staff in September.
- The security condition of Hesarak District of Nangarhar Province remains insecure. All engineers are instructed to coordinate activities very closely with community elders.
- Insecurity along the Mazar-Shibirghan Highway in Balkh Province interrupted site visits twice, as the IDEA-NEW teams have returned half way from their mission on this highway.

Afghanization and Afghan First

Locally purchased materials for the Eastern and Western regions for the reporting period were USD 643,557.44. Locally purchased materials for IDEA-NEW Northeast were USD 93,252.43 and USD 125,600 in the North/Central regions.

Biweekly Update: Eastern Region

Eastern region activities are implemented in the Provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing on the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and have given IDEA-NEW the ability to scale-up rapidly. In its second year of operations in the east, IDEA-NEW is undertaking work in 39 of the region's 50 districts.

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm-to-Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 11 CCI projects in the eastern region, generating 5,201 person days worth USD 30,183 in wages, and employed 508 males and nine females. Please also see Annex I for more detail on all CCI projects.

October 16-31, 2010: CCI Summary Chart—Eastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages	Males Worked	Females Worked
Kunar	7	5	0	2	0	0	0	0	0	0	0	0
Laghman	3	1	1	1	1,280	54	6,999	240	1,334	7,239	114	6
Nangarhar	35	20	10	5	3,828	39	22,771	173	3,867	22,944	394	3
Nooristan	1	1	0	0	0	0	0	0	0	0	0	0
Total	46	27	11	8	5,108	93	29,770	413	5,201	30,183	508	9

Projects completed during the biweekly period:

There were no completed or newly started CCI projects during the reporting period.

Ongoing CCI Photos, East: October 16-31, 2010



*Koshtal MHP project
Achin District, Nangarhar Province
Project Progress = 70%*



*Nahri Karim Canal Improvement Project
Qarghayee District, Laghman Province
Project Progress: 60%*



*Garigal Canal Intake Improvement
Chowki District, Kunar Province
Project Progress = 75%*



*Saracha Ali Khan Girls School Project
Behsud District, Nangarhar Province
Project Progress = 76%*



*Marko School Boundary Wall
Shinwar District, Nangarhar Province
Project Progress = 98%*



*Ragha Canal Improvement,
Hesarak District, Nangarhar Province
Project Progress = 47%*

Agricultural Productivity Job Creation

IDEA-NEW seeks to increase agricultural incomes by increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below, with biweekly updates.

Mung Bean Seed Multiplication and Distribution:

In 2008, ADP/E, together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in the eastern region. Two new high yielding varieties Maash 2008 (NM - 94) and Mai 2008 (NM - 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both mung bean varieties. The first phase of the project involved 150 farmers who each planted half-jerib plots for seed multiplication on a total of 15 hectares of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

No updates during the reporting period.

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan production according to the needs of the local orchard farmers and the forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the reporting period, budding activities were monitored and farmers were given recommendations for grafting of each variety in a specific area, putting a small sign board for specification of varieties to avoid mixing them up, keeping a proper map of the nursery during budding, and preparing budding records.

In addition, 8,500 Volkameriana variety rootstocks were transplanted from the nursery to the field by two nursery growers in Qarghaee District of Laghman Province. These rootstocks were originally to have been transplanted in June, however due to hot weather, this activity was delayed until this reporting period, giving the rootstocks a greater chance of viability.

Two out of 12 greenhouses were checked and selected for citrus seed planting in Behsood District of Nangarhar Province.

Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's

ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost/benefit ratio of 1:4. A similar impact study was conducted in the January-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 56 below.

Crops planted in spring 2010:

All of these crops have been harvested.

Crops planted in fall 2010:

During the reporting period, a total of 377 farmers were trained during 28 field days in different districts of Nangarhar (260), and Laghman (117) Provinces. To date, 2,286 out of 5,625 farmers have been trained on different Lead Production Farms (LPFs) and Small Demonstration Farms (SDF). In addition, two field nurseries were established in Ghanikhail and Momandara Districts of Nangarhar Province during reporting period. To date, 60 field nurseries have been established.

Field lay-out, seeding and transplanting began for cauliflower, cabbage, broccoli, carrots, spinach, turnips and red and white radishes in the eastern region. During the reporting period, 12 SPFs were established. To date, 42 out of 125 SPFs have been laid-out and transplanted.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system plus training on harvesting and curing methods are implemented in the main production areas of the region. Lead farmer plots are being used for training purposes. Farmers in the following districts are participating: Dih Bala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama Districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur Districts of Kunar; and Alishang, Qarghai and Mehterlahm Districts of Laghman.

During the reporting period, the selection of new onion SPFs for the fall season began in various districts of the region for licit crop production. To date, 70 out of 100 farmers were selected in Nangarhar and Laghman Provinces and 28 out of 100 nurseries were established.

Training activities for onion growers commenced in the target area. Field nursery establishment and management are the main topics in the onion demonstration plots. To date, a total of 20 field days were conducted training 307 out 4,500 farmers in Battikot, Dihbala, Ghanikil, Kama, Rodat and Khugiani districts of Nangarhar Province.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different



Photo: IDEA-NEW field technician trains farmers on cauliflower in Qarghayee District of Laghman Province.

varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the higher areas during the spring, so it is possible to have year-round production. Currently, the eastern region accounts for approximately 10% of the total national production.

No updates during the reporting period.

Regional Vegetable Marketing Program (REVAMP) Voucher Program:

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Crops planted in summer and fall 2010:

During the reporting period, a total of 130 farmers were trained during six field days on nursery establishment, land lay out, sowing and irrigation in Surkhrod, Ghanikhil, Rodat and Hissarak Districts of Nangarhar Province. To date, 408 out of 2,100 have been trained so far. Four REVAMP demonstration plot owners received free tool packages in Surkhrod District of Nangarhar Province. The packages included a three meter measuring tape, hoe, two kg nylon string, shovel, trowel, shovel for making ridges, water cane, sickle and wheelbarrow.

Ninety-one REVAMP beneficiaries cultivating 28.4 hectares of land with vegetables received technical assistance on land lay-out, sowing, irrigation, weed control and thinning activities. Additionally, 103 farmers were trained during five field days on harvest and post harvest activities under the mung bean program. To date, 1,156 farmers out of 1,200 have been trained.

A total of 84 farmers were trained during five field days on harvest and post harvest activities under the yellow maize program. To date, 648 farmers out of 900 have received training. Also, 25 yellow maize beneficiaries cultivating five hectares of land with maize received technical assistance on harvest and post harvest best practices in Batikot District of Nangarhar Province, Alingar, Mehtarlam and Qarghaie Districts of Laghman Province

Wheat Breeder Seed Cultivation:

MAIL is cultivating 11 varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing seeds, labor, tractors, irrigation facilities, and more than 12 tons of breeder, while IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT of DAP and 15 MT of area) tons of fertilizer, as well as oversight by internationally-trained agriculturalists.

During the reporting period, threshed seed samples have been collected through NVDA and submitted to a MAIL seed testing laboratory located in Shisham Bagh of Jalalabad City for certification. For distribution of the seeds, certain companies who have the right to multiply the foundation into certified seed have been contacted and negotiations are underway with MAIL.



Photo: Farmers graft seedlings in Behsud District of Nangarhar Province



Photo: An IDEA-NEW field technician checks a cauliflower nursery in Kama District of Nangarhar Province.

Staple Crops Program—Yellow Maize

A total of 41 lead farmer plots of maize were established in spring 2010. The size of the lead farmer plots was one jerib and a total of 8.2 hectares were served as training grounds for farmers during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for the fresh market and feed mill.

During the reporting period, 166 farmers were trained during nine field days on yellow maize plots. To date, 738 out of 1,200 farmers have received training on soil preparation, lay out, seeding, fertilizer application, pest management, and harvest and post harvest activities.

Orchard Program:

IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.

During the reporting period, the voucher distribution for the fall season planting finished in which 278 farmers collected their vouchers -- IDEA-NEW contributes 45% -- for saplings. In addition, 336 fruit growers from the region were monitored by IDEA-NEW staff. Two hundred and two jeribs of land were selected for new orchard establishment. To date, a total 269 jeribs land have been selected for spring 2011 planting season.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting trees for watershed and windbreak protection as well as woodlot production. A total of 82 hectares of urban and artificial forests were established in 26 districts of Nangarhar, Kunar and Laghman Provinces in spring 2010.

During the reporting period, a total of 123 farmers received technical assistance on water management and basin preparation around the planted trees in various districts of the eastern region for their forestry plots planted in spring 2010.

Watershed Program

The National Watershed Management Program is being piloted in Noorgal District of Kunar Province and Pachir wa Agam District of Nangarhar Province. A draft implementation plan has been prepared, according to which community-based natural resources management associations are being established. A seven-member water steering committee has been formed, which will be responsible for making decisions on watershed program implementation procedures. Activities are currently being planned out with community members and include reforestation, gabions, rangeland management, irrigation channel rehabilitation, and others.

Seed collection for reforestation by direct seeding and nursery establishment will start in November in Pachir wa Agam District of Nangarhar Province. Three IDEA-NEW field technicians and a watershed specialist visited the AWATT watershed project in Kuz Kunar District of Nangarhar Province to learn how to make terraces. Further training was also arranged for the IDEA-NEW watershed field technician by the AWATT watershed officer to continue to build capacity regarding making terraces and plantation on terraces.



Photo: A farmer dries yellow maize for the feed mill of Saroobi District of Kabul Province.



Photo: A view of an orchard supported by IDEA-NEW in Kama District of Nangarhar Province.

Rural Job Creation:

IDEA-NEW's private sector development activities are aimed at assisting entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development in order to reduce reliance on imports. Particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.

Poultry Value Chain/Breeder Farm Development

During the reporting period, renovation and construction work of a new breeder farm in Behsud District of Nangarhar Province has been completed. A total of 6,000 broiler breeder chicks will arrive during the next biweekly reporting period.

Poultry Value Chain/Hatcheries' Development

The existing broiler breeder farm located in Behsud District produced 15,200 fertile eggs during the reporting period and 6,660 fertile eggs were moved to the hatchery in Saroobi to produce day-old broiler chicks. The production of fertile eggs in the farm has substantially increased from 300 per day to approximately 1,000 per day.

Poultry Value Chain/Commercial Poultry Farms

Support continued to 24 commercial layer farms directly established with IDEA-NEW support in the Eastern Region. The prime objective of this program is to create jobs, promote the viable poultry sub-sector and supply table eggs to the local market. These farms have produced 61,405 table eggs.

Poultry Value Chain/Women's Smallholder Poultry Farms

During the reporting period, a survey was conducted for the selection of new poultry farms in Pachir wa Agam District of Nangarhar Province and Alingar District of Laghman Province. In addition, a total of 18,878 eggs were produced during the biweekly period worth USD 2,2079. Poultry farmers were also trained disease control and other related topics in Batikot District of Nangarhar.

Textile Value Chain/ Processing Facility:

The textile washing and pressing facility continued operations with IDEA-NEW support. During the reporting period, the facility continued serving textile weavers located in rural areas. The services provided by this facility greatly encourage textile weavers to expedite their production, and also encourage businessmen to invest in the textile sector. This results in the creation of new jobs for local Afghans in rural areas where job opportunities are limited.



Photo: A group of women gathered for the poultry training in Batikot District, Nangarhar Province.

During the biweekly period, the facility processed the following quantities of products, which were woven by individual textile companies and weavers from Rodat and Behsud Districts of Nangarhar Province.

Product	Quantity	Processing Description
Women shawls	410	Pressed
Scarves	672	Pressed & dyed

Textile Value Chain/Textile Weavers' Support:

Textile weavers in Rodat District of Nangarhar Province continued producing different textiles for the local market. IDEA-NEW will support these weavers in mechanizing their business by providing power looms to replace manual looms which are very labor-intensive and limit the quantity and quality of textiles produced.

Textile Value Chain/Fiber Distribution Center:

The local fiber distribution center, established with IDEA-NEW support, received an order of 1,125 kg of thread from the local textile weavers. The center distributed 540 kg during this reporting period and the rest will be provided over the next two weeks. As a result of IDEA-NEW's support the demand of the thread for local textile weavers has been gradually increasing since the beginning of 2010, from USD1,376 to USD24,641, showing a boost in production and operations in the textile sub-sector. It is anticipated that this growth will continue during the next year.

Livestock Value Chain/Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to ensure clean procedures and promote the self-sustainability of operations.

The total cheese marketed during the reporting period was 228.7 kg worth USD 813.20.

Vegetable Value Chain/Women-Owned Greenhouses:

IDEA-NEW provides support to 22 women-owned greenhouses with technical and marketing oversight.

During the reporting period, a one-day vegetable training was conducted for ten greenhouses in Nangarhar, Laghman and Kunar Provinces. In addition, representatives of 16 greenhouses in the eastern region participated in the Greenhouse Association meeting held at the IDEA-NEW office in Jalalabad City, Nangarhar Province.



Photo: Greenhouse representatives participate in meeting in IDEA-NEW office, Nangarhar Province.

Vegetable Value Chain/Women-Owned Packing Facility

Currently, 15 women are employed by the packing facility, providing packing services for vegetables of the eastern region.

During the reporting period, the facility provided its packing services to 385.55 kg of vegetables worth USD 385.55 under the brand of "Pride of the Eastern Region." Vegetables were shipped to Kabul supermarkets.

Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell forest and fruit trees to private clients, NGOs and USAID projects in the eastern region.

During the reporting period, different varieties of parsley and dill seeds were planted in Behsud District of Nangarhar Province. IDEA-NEW's GME technical staff monitored cotton and nursery project and insecticide was applied on pomegranates and citrus saplings for the fall season. A total of 30,835 citrus saplings transplanted in Samarkhail, Surkhrud and Behsud Districts were moved to IF HOPE, an international NGO.

Fisheries Value Chain/Women-Owned Fish Farms

In May 2010, IDEA-NEW selected 40 women to run 20 commercial fish farms for women in the eastern region - 10 in Nangarhar, five in Laghman and five in Kunar. Two neighboring women each share one farm.

During reporting period, random monitoring was conducted to oversee the fish farms in east region. Overall, the fish were found to be in good condition.

Micro-Enterprise Development/Women's Mentorship Program:

No updates during the reporting period.



Photo: Various vegetables packed at Surkhrud packing facility in Surkhrud District, Nangarhar Province.

Other Rural Job Creation:

- IDEA-NEW successfully completed three months of training for the employees of Dari-Noor potato chips factory. The training included sanitation, machinery operation and packaging. The factory also received financial support during the training period including some packaging materials and has been linked to the potato growers who grown potatoes appropriate for the chips variety. IDEA-NEW also facilitated electricity from the local micro-hydro in the village of Qala-Shahi, Dari-Noor district, Nangarhar. This small factory created five job opportunities for the local villagers.

Agricultural Sales/ Trade Corridor Market Development

IDEA-NEW facilitates agriculture-related sales in its areas of operation for local markets, national markets (primarily high-end supermarkets in Kabul) and export markets. It also gives farmers extension advice aimed at generating higher crop prices via in-person consultations, radio shows, and a mobile-phone system that gives daily commodity prices in 11 markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.

Local, National and Export Market Facilitation:

- Vegetable growers in the eastern region received technical assistance in harvest and postharvest management, and were linked to local markets. Please see the sales table in Annex III for details.
- Local traders continued supplying fresh fruit and vegetables to high value markets (supermarkets and institutional clients) in Kabul.
- IDEA-NEW facilitated the export of 500,000 kg of onions to Pakistan with value of USD 124,000. The traders from the Eastern Region who exported received relatively high returns due to the new packaging of net bags provided by IDEA-NEW. The onion export is in the final stages because harvesting has ended throughout the Eastern Region.
- During the reporting period, IDEA-NEW facilitated the second shipment of 12.5 mt pomegranate to India.

"In the history of our business, it was the first time we had export to India. We learned a lot the way IDEA-NEW facilitated. Now we know how to do the job and get well prepared for future,"

-- ██████████, trader



Photo: IDEA-NEW liaison personnel discuss watershed related matters in a meeting with Pachir wa Agam District elders in IDEA-NEW office, Nangarhar Province.

Market Information System (MIS):

The Malomat ("information" in Dari and Pashtu) Market Information System collects, analyzes and disseminates price data for 25 commodities in 11 markets. The commodities are fertilizers, fruit, vegetables, meat and grain. The program also airs three live radio programs in the eastern region in collaboration with MAIL; three times per week in Nangarhar and once per week in Laghman and Kunar each.

- During the reporting period, ten live Karkila Aw Maldari (agriculture and livestock) radio shows were aired on Sharq Radio (91.3 FM) in Nangarhar Province and Kawoon Ghag Radio in Laghman Province. A total of 37 listeners called the shows asking different questions about their orchard, vegetable and livestock problems, and received answers from the show's agriculture expert.
- Three radios were handed over to individuals who answered respective questions relating agriculture and livestock in Nangarhar Province as part promotion to the radio show.
- IDEA-NEW is analyzing a Malomat phone based survey, which will highlight what changes, if any, are needed in Malomat and its commodities.



*Photo: IDEA-NEW market information system assistant [REDACTED]
[REDACTED]
Jalalabad city of Nangarhar Province.*

Market Information System

Karkila Aw Maldari radio show monthly schedule - October, 2010

Sharq Radio 91.3 FM

No.	Program Date	Expert Name	Program Info	Program Topic	Topic Details
1	02-Oct-10	Dr. [REDACTED]	Livestock	Selection of animal and breed reform.	Selection by chance, by choice and pedigree. Selection by
2	04-Oct-10	[REDACTED]	Annual Horticulture	Lettuce cultivation and production	Nursery establishment, transplanting, land preparation, fertilization, spacing, Irrigation and weed control
3	06-Oct-10	[REDACTED]	Perennial Horticulture	Fall season plantation	Sapling selection, varieties selection, nursery selection, sapling transportation and sowing.
4	09-Oct-10	[REDACTED]	Livestock	Animal marketing	Why? When?Where Opportunities, loses and profits
5	11-Oct-10	[REDACTED]	Annual Horticulture	Protection management of Cauliflower	Diagnostic control, disease and insects control and Weeds control.
6	13-Oct-10	[REDACTED]	Perennial Horticulture	Sapling varieties selection for East Region	Citrus varieties, Deciduous plant Irrigation and weed control.
7	16-Oct-10	[REDACTED]	Livestock	Animal Poisoning	Sources, signs, protective, measures and etc.
8	18-Oct-10	[REDACTED]	Annual Horticulture	Disease and Insects control	IPM, weed control and Improved seed planting.
9	20-Oct-10	[REDACTED]	Perennial Horticulture	Climate	Climate, climate change,
10	23-Oct-10	[REDACTED]	Livestock	Effects of Internal parasites on animals.	What are internal parasites? What they can do, what are the major effects on animal health.
11	25-Oct-10	[REDACTED]	Annual Horticulture	Onion cultivation and production	Nursery establishment, transplanting, land preparation, fertilization, spacing, Irrigation and weed control
12	27-Oct-10	[REDACTED]	Perennial Horticulture	Orange seed growing in Nurseries	Land preparation, Irrigation and weed control
13	30-Oct-10	[REDACTED]	Livestock	Economic & nutritional value of animal products	Annual income from animals, Healthy product can insure the health, milk, meat cheese, etc.

Building Capacity

Resource Centers / Model Farms

IDEA-NEW maintains resource centers/model farms for training days on modern crop techniques. In Spring/Summer 2010, IDEA-NEW maintains over 250 resource centers/model farms for its various programs.

During the reporting period, training activities for fall and winter season continued and a total of 777 farmers were trained on modern techniques in various districts of the eastern region. To date 2,028 farmers out of 6,075 have been trained in fall season 2010 in four provinces of the eastern region and process of the training will be continue. Please refer to the farmer training summary in Annex II for district breakdowns and type of training.

In addition, tool distribution for SPF farmers has begun for the 2010 fall and winter season. During the reporting period, 44 out of 135 plots owner received tools in Darai Noor, Goushta, Rodat, Chaparhar Districts of Nangarhar Province, Qarghaee, Alingar districts of Laghman Province and Noorgram district of Nuristan Province.

In addition, 17 field lay-outs were prepared for cauliflower, cabbage, lettuce, carrots, broccoli, and turnips in the eastern provinces. The transplanting of cabbage and cauliflower and direct seeding of carrots under GLOBALGAP finished in all CPFs located in Behsood, Surkhroad, Batikot, Mohamandara, Kama and Darai Noor Districts of Nangarhar Province.

Community Institution Capacity Building

- IDEA-NEW successfully completed three months training for the employees of Dari-Noor potato chips factory. The training included sanitation, machinery operation and packaging. The factory also received financial support during the training period including some packaging materials. It has been also linked to the potato growers who had grown potatoes appropriate for the chips variety. IDEA-NEW also facilitated electricity from the local micro-hydro in the village of Qala-Shahi, Dari-Noor District. This small factory created five job opportunities for the local villagers.
- Support continued for the Nangarhar Talc Producers and Traders Association (NTPTA). During the reporting period NTPTA exported 5,100 mt of talc to Pakistan that generated USD 1,875.14 to the association. The association also registered 11 new members and received USD 630.93 as entrance and membership fee from the members.
- The Spinghar Poultry Farmers Association (SPFA) continued its operations with IDEA-NEW assistance. The association distributed four membership cards to new poultry farmers and received USD 20.95 as membership fee. SPFA also sold 200 bags of poultry feed and earned USD141.18 net profit. The SPFA doctor visited 10 poultry farms and provided technical guidance for better management. The association also started work with two former members who will re-join and will also repay the loan through the profit they make from the poultry farming.



Photo: IDEA-NEW field technician trains farmers on red radishes in Qarghaee District of Laghman Province.

- Negotiations continued with Nangarhar Fishery Association, Nangarhar Beekeepers Association, Laghman Fishery Association and Laghman Beekeepers Association. The purpose of the project is to identify the constraints that these local institutions face and then design interventions. IDEA-NEW intends to extend support to these associations during 2011-2012 to build their capacity, help them to expand their operation, assist existing and new members to increase production to supply the market demand for the products they produce and to become sustainable entities.

Taraqi Saba Program:

During reporting period, Taraqi Saba Training started in Laghman and Nangarhar Provinces. There were two classes in Laghman and seven classes in Nangarhar Province for a total of 180 girl students.

USG & GIRoA Coordination

- Meetings were held with seven agriculture associations (Spinghar Poultry Farmers Association, Nangarhar Nurseries Association, Nangarhar Fisher Association, Fruits Growers Association, Nangarhar Beekeepers Association, Agriculture Development Association & Seeds Producers Association) based in Nangarhar Agriculture Directorate. The Agriculture Director of Nangarhar, [REDACTED], also participated in the meeting. The purpose of the meeting was to help these associations establish sustainable operations within their current structure.

"These associations are a great asset for the agriculture development in Nangarhar. I have already provided what I can and will fully support their operation in the future. I also asked all other organizations to share their programs with the relevant association and this will bring greater impact in Nangarhar,"

-- [REDACTED] Nangarhar Director of Agriculture

IDEA-NEW will continue support the operating costs of these associations on a cost share basis for a period of 18 months under a pre-agreed upon strategy. IDEA-NEW's contribution will decrease over time and the associations contribution's will increase. IDEA-NEW is closely coordinating with Afghanistan Small Medium Enterprises Development (ASMED) who will also support the project.

- During the reporting period, the infrastructure team arranged a meeting with community elders and discuss starting of new approved projects in east. Two projects are located in Kunar (canal intakes), three in Laghman (girl school boundary walls) and two in Nangarhar (a canal intake and karez improvement) provinces.
- IDEA-NEW's Perennial Horticulture Team held a meeting with elders of Pachir wa Agam District of Nangarhar Province to select people for collection of seed in upper watershed area.



Photo: School girls engage during group work in Bibi Aisha high school of Nangarhar Province.



Photo: IDEA-NEW staff during a meeting in MADERA office, Jalalabad city, Nangarhar Province.

Key Problems/Constraints

- As a result of the kidnapping and death of IDEA-NEW staff in September, all infrastructure activities continued to be stopped in Kunar Province.
- The security condition of Hesarak District remains insecure. All engineers continue to be instructed to coordinate activities very closely with community elders.

Afghan First

Locally purchased materials for DAI (East and West) from October 16-31, 2010 were USD 643,557.

Biweekly Update: Northeastern Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 17 active CCI projects in the northeastern region, employing 1,861 workers generating 8,622 person days and disbursing USD59,876.60 in wages. Please see Annex I for more detail on all CCI projects.

October 16-31, 2010: CCI Summary Chart—Northeastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badakhshan	19	13	4	2	2,390	0	16,286.51	0	2,390	16,286.51
Baghlan	32	26	5	1	1,920	0	13,977.97	0	1,920	13,977.97
Takhar	11	5	6	0	3,423	0	23,980.24	0	3,423	23,980.24
Kunduz	2	0	2	0	889	0	5,631.88	0	889	5,631.88
Total	64	44	17	3	8,622	0	59,876.60	0	8,622	59,876.60

Projects started during the quarterly period:

Shori Super Passage, Farkhar District, Takhar Province

This new super passage will help to prevent flooding of nearby villages by providing a channel to contain the floodwater. The project will benefit 1,200 people in Farkhar district.

Saqawa Canal Intake, Bangi District, Takhar Province

The canal intake structure will help to irrigate 1,600 hectares of agricultural land. The canal will be 420m long once complete and will benefit 1,000 families in Bangi.

Projects completed during the quarterly period:

Andosha Aqueduct and Wash Culvert Construction, Jurm District, Badakhshan Province

Heavy spring flooding destroyed the two aqueducts of the two main canals of Kharandab Mantiqa in Jurm district, stopping irrigation of the downstream land. The communities requested help from the government and IDEA-NEW supported the reconstruction of the damaged sections of the canal. The structure of Andosha project consists of aqueduct 8 m long, an 8m wash-culvert and two protection side walls with totally 60 m in length. Construction of these structures prevented flood damage to the Joi Payan, and Joi Bala Canals and thus assures a regular flow of water for Jurm district. The project helps to irrigate more than 320 hectares of agriculture land home to 730 farming households engaged in fruit and grain production.

Nuqra Chasmah Canal Intake, Kalafghan District, Takhar Province

The canal intake includes a 260m long canal in addition to the sluice gates. The project will benefit about 300 farming families and irrigates 29 hectares of agricultural land. Prior to construction of the canal, farmers made due with a small buried pipe, but the new stone masonry canal channel is 50cm across and 60cm deep, capable of carrying more water and less likely to be washed away with yearly flooding. Over the course of the project, 809 laborers generated 3,347 person days and earned USD28,588 in wages. A local farmer named Najibullah was grateful for the opportunity to participate in the construction. He said, "This project works to our benefit in two ways. We are working on a canal that will irrigate our own land, and we are earning extra money building it. I have 5 children and currently this job is all I have to support my family." By using local labor, farmers are able to take pride in building infrastructure that supports their home community.



Photo: The completed Andosha Aqueduct in Jurm District, Badakhshan Province

Ongoing CCI Photos, Northeast: October 16-31, 2010



Photo: Workers collecting their payment at the Khoja Hafez site in Yangi Qala, Takhar Province.



Photo: Dasht-e-Flool Secondary Road Rehabilitation, Pul-e-Khumri, Baghlan Province



Photo: Culvert under construction at the Gazan Road rehabilitation in Chah Ab District, Takhar Province



Photo: Farman Quli Canal, Tagob District, Badakhshan Province

Agriculture Productivity/ Job Creation

Women's Poultry Project:

Takhar: During the reporting period, the women beneficiaries received a visit from IDEA-NEW livestock staff and deputy program manager who helped to further explain the program. The women received a second delivery of food through the IDEA-NEW voucher system, and contributed 10% of the cost. Staff also introduced local paravets, explained their services and vaccinated the pullets.

Beekeeping Project:

Badakhshan: Staff conducted a two-day training for 199 bee keeping beneficiaries in Shuhada, Jurm and Baharak Districts. The training covered management, marketing and market linkages, as well as instruction on bee health and disease control.

Silk and Wool Spinning Training:

Baghlan: The silk and wool spinning training in Baghlan-e-Jadid for 30 women participants was completed this week. The women learned to spin wool and silk from silk cocoons grown under the project.

Orchard Management Project:

Takhar: The orchard management project is on-going. During the reporting period 34 farmers were trained on applying homemade compost around the trees.

Orchard Establishment Project:

Baghlan: During the reporting period, all orchard establishment projects were completed for the season.

Takhar: This project is ongoing and this week the farmers were instructed on preparing land for irrigation, tree management, and summer pruning.

Commercial Vegetable Cultivation

Takhar: The commercial vegetable cultivation has been completed in Kalafghan and Takhar. Harvest data will appear in a subsequent report.

Baghlan: Agriculture staff monitored the cauliflower plantation project farmers in Deh, Salah, Bano, Pul-e-Khurmri Distrits who are preparing for the harvest.



Photo: Women receiving their certificates at the completion ceremony for the silk and wool spinning training in Baghlani Jadid, Baghlan Province.



Photo: A cauliflower farmer from the commercial vegetable project in Andarab, Baghlan Province

Strawberry Runners Project:

Baghlan: During the reporting period, agriculture staff monitored the strawberry plots and provided technical advice as needed to beneficiaries.

Lamb and Calf Fattening Project:

Takhar: During the reporting period the second round of weighing was completed for 500 animals in Baharak district. Over the last two months, the calves have gained an average of 25 kilos.

Baghlan: In Nahrin and Burka districts, 26,550 kg per district of lamb fattening balance feed was distributed through the IDEA-NEW voucher system. Paravets have raised the awareness of livestock owners about the importance of de-worming, vaccination, good feeding and hygiene.



Photo: Calf deworming in Bangi District, Takhar Province



Photo: Commercial vegetable harvest in Warduj, Badakshan Province

Building Capacity

- In Badakhshan Province, six government Agriculture Extension District Officers and 28 wooden timber cultivation farmers received a two-week training in wooden timber production techniques. The training was aimed at providing and reinforcing cultivation practices and after-care of the timber plantation undertaken in the last season before the upcoming winter. The training also serves to increase the capacity of MAIL staff to provide guidance on timber cultivation to local farmers. Previously, MAIL staff was not familiar with timber cultivation practices.
- IDEA-NEW staff attended a meeting with the Takhar governor on infrastructure and natural resource management, where Mercy Corps and other NGOs briefed the governor on our ongoing projects.

Key Problems/Constraints

The field offices report no significant constraints for the reporting period.

Afghan First

Locally purchased materials for IDEA-NEW Northeast were USD93,252.43 in the reporting period.



Photo: Commercial timber training for line staff and farmers from Faizabad and Argo, Badakhshan Province.

Voices from the Field

Beneficiary Name: ██████████

Project Name: Commercial Vegetable Project

From (CDC/District): Do Pul Village Baharak District, Badakhshan Province

Q1. How do you find IDEA-NEW's Commercial Vegetable project?

Due to a survey from IDEA-NEW staff here in our village I met them and got that information.

Q2. What was your production from this land last year?

Last year I had only 55 ser wheat which equal to 385 Kg from 1510m² lands which earned me about USD 110.30.

Q3. What economic and other benefits have you receive during and after the implementation/ completion of this project?

We have obtained lots of benefits, for example seed for potato-180kg, onion-1kg and tomato-400g, 150kg Urea fertilizer, 50kg DAP fertilizer, 50kg Potassium sulfite and 2,000kg animal manure. We also had four trainings conducted by IDEA-NEW technical staff.

Q4. What were you responsible for during the project?

We were responsible for taking care of our vegetable plot, weeding, irrigation, and harvesting.

Q5. How do you compare the situation now and before of this project?

The situation is better than before because now I have produced;

1- 2,100 kg Potato sold for USD 529.45

2-140 kg Onion sold for USD 54.94

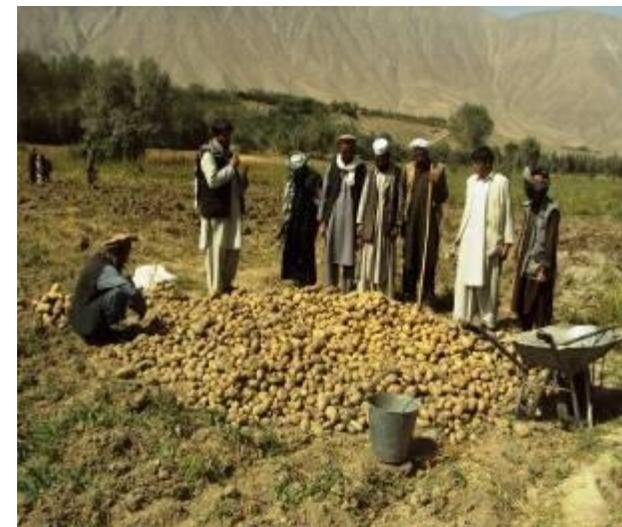
3- 1,610 Tomato sold for USD 507.39.

The grand total comes to USD 1,089.79 which is a huge contrast with last year where I made only USD 110.30.

We also got some training where we learned how to deal with our agriculture land for the future.

Q6. Do you have any suggestion/request about implementation of this kind of projects?

Actually we really need this kind of project. I will probably do this again next year as well, and other villagers asked me to give them this kind of seed from my yield. I think if IDEA-NEW continued to support people with these projects, lives will continue to get better.



Biweekly Update: North/Central Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas, helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 15 CCI projects in the northern/central region, generating 1,125 person days and disbursing USD 212,750 in wages. Please see Annex I for more detail on all CCI projects.

October 16-31, 2010: CCI Summary Chart—North/Central Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period (AFN)	Female Wages this period
Balkh	5	4	1	0	675	0	212,750	0
Samangan	2	2	0	0	0	0	0	0
Jawzjan	1	0	1	0	450	0	Paid by IP	0
Sari Pul	6	1	5	0	0	0	0	0
Faryab	18	10	8	0	0	0	0	0
Total	32	17	15	0	1,125	0	212,750	0

Construction of 20 Micro Hydro Power Plants

IDEA-NEW constructs MHP projects to provide electrical power to remote communities, which significantly improves families' lives by supporting production of handicrafts and enabling children to study at night.

In Balkhab District of Sari Pul Province, the construction work on five MHP plants has been delayed due to bad weather, flooding, lack of access to the site, Ramadan/Eid, the elections and the general insecurity of the area. During this reporting period, the IDEA-NEW MHP engineer together with [REDACTED], Director of Remote Hydro Light (RHL), visited the sites and estimated the extra construction materials required. Until now, the labor required for the projects has been provided by the local communities as their contribution to the projects, but in view of the delays and the need for extra labor caused by circumstances beyond their control, Mr. Schumacher recommended providing some further incentive. After the technical assessment for these MHPs, additional cement and other materials have been requested to repair the flood damage and extra works and to get these plants up and running. The Infrastructure Department prepared the estimation for the mentioned extra materials and sent it to the IDEA-NEW Regional Manager for review and processing. During this reporting period, laborers from the community worked on Khamshorak, Chaila and Dahna Wa Takhshar MHPs. The IDEA-NEW MHP engineer reported the overall progress of this project same as last biweekly, which shows as follow: Hoosh 88%, Parawshan 95%, Chaila 88%, Khamshorak 68% and Dahna Wa Takhshar 70%.

IDEA-NEW had previously signed a sub-grant with the International Assistance Mission (IAM) to provide the electrical equipment for the construction of eight MHP projects in Qaysar and Kohistan Districts of Faryab Province. However, the deteriorating security situation in those districts has obliged IAM to withdraw from them. IDEA-NEW has therefore signed a modification to the agreement to allow the same number of installations to be made in Pashtun Kot District. These MHPs will produce 75.4 KW power for eight communities of Pashtun Kot district and will serve 1,250 households.

During this reporting period, the IAM MHP engineer visited eight sites and instructed the communities in Faryab Province to start working on the forbays, canals and power houses. The progress in installing the equipment is as follows: Hazara Qala MHP 31%, Nawabad Beqlarsai MHP 24%, Kata Qala Shora-e-Bazar MHP 40%, Kata Qala Shora-e-Madrassa MHP 17%, Kata Qala Haji Basir MHP 21%, Ibrahimabad Micro Hydro Power 17%, Qalai Niasbeq-Payan 17% and Qalai Niasbeq-Bala 17%.



Photo: RHL director tests the turbine in one MHP plant in Balkhab District of Sari Pul Province.

Mazar Almond Market Concrete Platform

The Mazar-e-Sharif Balkh Dry Fruits Processing Association (MBDFA) is developing a market area granted by the Mazar City municipality. IDEA-NEW is providing a concrete surface for the market upon which produce can be stacked and dried in clean conditions. The MBDFA members (shop owners) process their fruits by laying them in the open air and exposing them to sunlight. At present they cannot do so because the bare earth is unhygienic.

Under an agreement between IDEA-NEW and MBDFA, a concrete platform of 2,508sqm area for Mazar Almond Market was constructed. NBDFA provided the labor and IDEA-NEW the materials and technical supervision. The project is 100% complete. The completion ceremony for this project is pending installation of the internet in the market.

Construction of Mardian Water Reservoir

The irrigation canals that many villages in the north rely on have dried up and since groundwater is saline, they cannot use wells. At present, they rely on storing water in ponds, which is both inefficient, as there is seepage into the sandy soil, and unhygienic, as the ponds are open to animals. Mardian District Centre in Jawzjan has been selected for the first pilot project to evaluate the use of High Density Polyethylene liners and covers as an alternative during the summer months, holding three million liters of clean potable water for 300 families, who will draw it off through a hand-pump. The project will also create temporary employment for local laborers in the area.

The excavation of the pond is almost complete and only requires final shaping to fit the pre-fabricated liner. Work is proceeding on the settlement basin and filtration pit. During the reporting period, the project generated 450 person days of employment for the local community. The project has closely been supervised by the infrastructure engineers, in spite of security difficulties, and the overall progress to date is 31%.

Khulm River Gabion Protection Wall Extension

IDEA-NEW completed construction of a 975 meter-long gabion protection wall in the Khulm River basin, which saved hectares of land in recent floods this summer and proved to be very useful for farmers and orchard owners in Khulm District. At the request of community representatives and the local government, IDEA-NEW decided to extend the project and strengthen 550 meters more of the riverbank. The gabion walls will protect 500 hectares of endangered agricultural lands against flooding. It will also help the irrigation system in the Khulm River basin by providing stable river banks and improving water management.

During this reporting period, the infrastructure team supervised the supply of stone and the work on the project site, mostly filling the gabion boxes. The workers placed and filled 241 gabion boxes on the site. Under this project, 675 person days of employment has been created for the local community. The overall progress to date is 30%.



Photo: Workers shaping the pond to fit the pre-fabricated liner for the Mardian Water Reservoir.



Photo: Workers working on the Khulm River Gabion Protection Wall Extension project.

Upgrading 10 Milk Collection Centers:

IDEA-NEW, in partnership with the Balkh Livestock and Dairy Union, is establishing 10 village milk collection and processing centers (see below). The buildings for these are provided by the beneficiary communities. Some require structural improvements before they can be used for dairy processing.

The Infrastructure Team, in coordination with the BLDU representatives, began the technical site assessment of the 10 selected milk processing centers for upgrading that includes paving the concrete floor, plastering the walls, improving the ceiling and sewerage system, installation of fly screen and construction of a small septic tank. The team prepared the floor plan and estimated budget for all 10 centers and has sent them for approval. In one case, in Ghaznigag village of Samangan, the building was rejected as unsuitable and another was chosen. The floor plans and estimation for this center have also been completed.

CERP Funding Infrastructure Projects:

IDEA-NEW has been in discussion with the Civil Affairs Dept. of RC-North to collaborate in identifying and preparing proposals for CERP funding. IDEA-NEW has offered the services of the Infrastructure Dept. to survey and draw up plans and bidding documents for processing.

The Infrastructure Team together with the Grants Department has compiled and completed the documents required for CERP funding for the construction of a road bridge at Tanzil in Sozma Qala District of Sari Pul Province and a canal protection wall at Ghanomi in Sholgara District of Balkh Province. It is planned that the completed documents for the 15 meter Tanzil Bridge will be sent to Civil Affairs soon. Those for the Ghanomi canal protection wall are pending due to questions regarding the legality of the water rights raised by Balkh Irrigation Department.

Agriculture Productivity and Agribusiness Job Creation**Perennial crops****Commercial Almond Establishment**

Afghan almonds fetch a good price in the markets of India and Pakistan. The quality and taste of Afghan almonds give the product a high place in world markets. The best varieties of Afghanistan almonds are Satar Baye, Qambar Baye, Qahar Baye and Khairuddin Baye. IDEA-NEW, working through a commercial nursery, have planted 100 hectares of new almond orchards in Chintal district of Balkh province. Under the terms of the contract, 50% of the price was paid on completion of planting in March and 50% withheld until October, when final payment would depend on sapling survival.

In this biweekly reporting period, the agriculture team visited 45 of the new almond orchards in Chintal district. The team checked 13,645 trees and found that 92% are still alive.

Voices from the community

The orchard owner in Sari Asyab village of Chimtal District of Balkh province said, “I am really happy that all the planted trees in my orchards are alive and I expect good fruit from them in the coming years.”

“I am grateful to IDEA-NEW for helping me and other farmers with plantation of these almond orchards,” he added.

Trellising of 100 Hectares of Vineyards

Trellising vineyards will double the yield of grapes, both in quality and in quantity. In order for farmers to see the benefits of trellising, IDEA-NEW is supporting the establishment of lead farmer plots in grape-producing areas in Faryab, Samangan and Faryab Provinces.

No new activities during the reporting period.

Perennial Crops: Pomegranate Pest Control Using Pheromone Traps

Pomegranate, a major crop in Afghanistan, often suffers heavy losses from the larva of the Carob Moth. An analogue of the female pheromone has been synthesised by a Californian company (ISCATech) and formulated as a mating disruptant. IDEA-NEW treated 60 ha of orchards in Khulm District in May.

No new activities during the reporting period.



Photo: Local orchard owner happy that his almond trees are doing well.

Annual Crops: Vegetable Marketing Survey

The region and, in particular, Balkh province produces large quantities of vegetable. However, they are only sold on the local market, as poor sorting, packaging and marketing prevent their being exported to the Gulf and other high-value markets, or even sold to suppliers of the international forces in Afghanistan. Consequently, there are seasonal gluts on the market and prices are low. IDEA-NEW is developing a program to raise standards to conform with internationally-accepted Good Agricultural Practices (GAPs), which would open up access to these higher-value markets.

No new activities during the reporting period.

Establishing Village Milk Processing Centers with Balkh Livestock and Dairy Union (BLDU)

Most dairy production in Afghanistan is by households owning one or two cows. Traditionally, it is an activity carried out by women. Most of the product is consumed by the household, but surplus may be offered for sale locally. The Balkh Livestock Dairy Union (BLDU) has, over the last seven years, developed a network of household dairy producers who sell surplus milk for processing by the Balkh Dairy in Dihdadi. A program of extension training in animal breeding, feeding and health care, together with improved access to veterinary services, has increased the marketable surplus and provided a boost to household incomes. In order to extend these benefits to other districts in the region, BLDU, under a sub-Agreement, will set up a further 10 village milk processing centers where fresh milk can be processed by hand-operated equipment into cheese, butter and yoghurt.

Organizing women dairy farmers in training classes:

The BLDU Women's Master Trainer held a meeting with 48 women members of Ghaznigak village, Hazrati Sultan District of Samangan Province to organize training courses in livestock management and milking hygiene. At this meeting, the objectives of the training program were explained to the participants. The women members were organized in two training classes with 24 trainees in each class. The training manual was delivered to the village women's trainer. The BLDU women master trainer has planned more visits in the coming biweekly reporting period to form training classes in the remaining four villages.

Technical Assistance in Cattle Health Care (Cattle Infertility Campaign):

The declining fertility of dairy cattle has always been a major problem facing the Afghan farming sector. Among the factors that can change or overcome this problem are improved genotype, nutrition and animal health care. A key question, therefore, concerns the extent to which each of these contributes to the problem of poor conception rates. Other issues - including management practices, reproductive infections also cannot be ignored.

BLDU began infertility campaigns with the objectives of reducing the infertility percentage in 10 target villages, out of which three villages were covered in this biweekly reporting period. The campaign will continue in the month of November to cover all the 10 target villages. The animals treated and pregnancy tests performed in three target villages is summarized in the following table.



Photo: BLDU staff examining a dairy cow

Province	District	Village	No. farmers benefited	No. Cow treated	No. Cow Pregnancy Tested	Infertility Percentage
Balkh	Shoulgar	Baba Evaz	22	18	9	66%
	Balkh	Koushkak	20	22	10	68%
Jawzjan		Yang Ariq	25	29	19	60%
Total	-	-	67	69	38	65%

Checking of Dairy Machinery:

The BLDU technical team checked the hand operated machinery that was imported from India for the “Village Milk Processing project” by IDEA-NEW. The items are currently stored at IDEA-NEW warehouse.

Visit to Ghaznigak village:

As mentioned previously, the building offered by the community in Ghaznigak village in Hazrati Sultan District of Samangan Province was not suitable for the milk processing center and required more work than what had been predicted. The BLDU team visited the village and a suitable alternative location was selected in consultation with the village elders.

Building Capacity

Pesticide Dealer Training

Following last week’s plan for the pesticide training program, the third week of Pesticide Retailer Training Courses (PRTC) was completed on October 27, 2010. The three week PRTC was for 45 agriculture retailers from Balkh Bastan and Kawsar associations of Balkh, Motmaeen of Samangan, Bahar of Sari Pul Province, Khurasan of Jawzjan Province and Bawar of Faryab Province. These agriculture retailers were trained on PRTC by 16 trainers including the IDEA-NEW Agriculture and Agriculture Development team members. On completion of the PRTC training the agriculture retailers were trained on pesticide in pest management and safe pesticide sale and use. The main objective of the program was to improve standards in pesticide retail sector. IDEA-NEW North/Central plans to equip retailers with basic knowledge required to anyone transporting, storing, selling and providing advice on pesticide use. This will be achieved through training courses that will have the objective of changing retailer attitudes and practices.

Laser Land Leveling:

After signing MoUs with five agriculture cooperatives from Balkh, Jawzjan, Sari Pul and Faryab Provinces for laser land leveling machines that have been provided by USAID funded ASAP project, the IDEA-NEW team arranged the transportation of laser land levelers to Balkh, Jawzjan and Sari Pul Provinces and handed them over to the relevant agriculture cooperative heads in presence of provincial DAIL staff.

In addition to that, IDEW-NEW Agriculture Development team introduced the laser land leveling machinery both theoretically and practically to two engineers of IDEA NEW East. The following activities have been demonstrated to the IDEA-NEW east engineers on their three day visit to IDEA-NEW North Central:

- Assembling/Disassembling
- Set up of R7
- Common Problems
- Troubleshooting of control box
- O&M of LLL
- Practical operations in the field

Trellis Post Production:

Following the finalization and signing of MOU with Samangan Agricultural Retailers for the vineyard trellising program, the agriculture retailing shop had been asked to conduct assessments of the vineyards and estimate the required quantities of materials and provide the owner of the vineyard with a quotation. The preliminary works for the operations of trellising program started in Feroz Nakhchir. To provide initial quality control, IDEA-NEW agriculture development program staff accompanied the agriculture retailers on their initial measuring and layout. The staff will provide them with technical advice if necessary. This will also be done in other provinces where we have a trellising program. In addition to this, a leaflet in Dari explaining the scheme will be distributed through the agricultural retailing shops.

During this biweekly period, ██████████, the trellis post maker in Maymana City, completed casting 550 concrete posts out of 750 ordered. The quality control assessment of manufactured posts has been conducted and the finding has been reported satisfactory.

IDEA-NEW signed the fourth PO with ██████████, the post maker in Feroz Nakhchir District of Samangan Province for production of 750 concrete trellis posts. The qualities of the construction materials provided by the vendor were checked and he was permitted to commence the production of posts.



Photo: Agriculture Development Supervisor monitoring the trellis posts in Feroz Nakhchir District of Samangan Province.

Animal Health and Production

Under a two year project, Strengthening Animal Health and Production, implemented the Dutch Committee for Afghanistan (DCA), the followings activities have been accomplished during the month of October:

Provision of Veterinary Services

IDEA-NEW continues to support the work of 95 Veterinary Field Units (VFUs) in the region through capacity building and extension training of livestock owners. During October, 163,833 animals were vaccinated and 55,472 received other treatments. VFU gross sales totaled USD 41,205. VFUs also investigated and reported 960 disease outbreaks.

Capacity Building

The six month training course for 16 new paravets (13 males and 3 females), which began in July continued training during the reporting. Refresher training for 94 paravets to upgrade and expand their skills is planned. During this reporting period, the training needs of the paravets in the field were assessed. Forty-four VFU staff received business and management training.

DCA, with USAID funding, has developed Herd Health training packages to be delivered by paravets to enable livestock owners to raise the productivity of their animals. Training for the Large Ruminant Herd Health Package has begun with 73 VFU staff and 10 government veterinarians in Balkh, Faryab, Jawzjan and Saripul Provinces. An impact evaluation of the Small Ruminant Herd Health Package was undertaken with 29 livestock owners in 19 districts.

Livestock Owner Training in Herd Management

During October, 158 training sessions in Herd Health were held, attended by 1620 livestock owners. An additional 271 short meetings with livestock owners were held.



Photo: Trainees complete their course, DCA office

Contracts and Grants

- Pending USAID/AO approval for the 2-Year Farmer Training on Improved Agronomy and Small Scale Mechanization project. IDEA-NEW signed a Letter of Authorization (LOA) with the subgrantee for a value, not to exceed \$65,000 adequate to finance the first month of work. The subgrantee commenced work under the LOA.
- Milk processing equipment to be used in the Village Milk Collection/Processing Project was received.
- Procurement of the ice cream making equipment from an Indian vendor was approved. The beneficiary is Balkh Livestock Dairy Union (BLDU). Quotes are being invited from companies for estimates to air-freight the equipment from India.
- Purchase Orders were signed for the procurement of the following agricultural pruning tools and inputs: (i) 2,200 Felco 611 pruning saws (ii) 2,500 Felco 5 pruning shears (iii) 10,000 kg of wettable sulphur
- Pending IDEA-NEW approval to award a subcontract to a Mazar-based Afghan women owned company to train 500 women in five provinces on Wool Spinning using spinning wheels.

USG and GIRoA Coordination

No new activities during this reporting period.

Key Problems/Constraints

Insecurity along the Mazar-Shibirghan Highway interrupted site visits twice, as the IDEA-NEW teams have returned half way from their mission on this highway.

Afghan First

IDEA-NEW North/Central spent USD 82,100 in local procurement and a total of USD 125,600 in Afghanistan during this reporting period.

Biweekly Update: Western Region

Job Creation

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the western region, which serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities, including narcotics and insurgency.

During the reporting period, IDEA-NEW continued working on 19 CCI projects in Badghis and 323 male worked which generated 3,022 person days worth USD 21,294 wages. Please see Annex I for more detail on all CCI projects.



Photo: Skilled and unskilled laborers engage in constructing Wholesale Market in Qalai Now District, Badghis Province.

Summary Table: CCI Projects Western Region: October 16-31, 2010

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages	Total person worked
Badghis	26	3	19	4	3,022	--	21,294	--	3,022	21,294	323
Total	26	3	19	4	3,022	--	21,294	--	3,022	21,294	323

Project Started during Reporting Period:

No new projects started during the reporting period.

Projects Completed during the reporting period:

No projects were completed during the reporting period.

Ongoing CCI Photos, West: October 16-31, 2010



Photo: Gadol Canal RCC lining concrete pouring



Photo: Eachka Canal Water Distributer



Photo: Kondalam MHP Reinforcement

Badghis Wholesale Market

Badghis Fruit and Vegetable Wholesale Market in Qala-e-Naw City of Badghis Province was opened in a ground-breaking ceremony on July 5, 2001, attended by Minister of MAIL, Muhammad Asif Rahimi, Governor of Badghis, Deputy Ambassador of the United States to Afghanistan, members of Badghis Provincial Council and elders. With 76 stalls for wholesalers and all the necessary facilities, including bathrooms and a water reservoir, the market will be built on roughly 5,300 sqm area over a year-long period.

Work on Badghis Wholesale Market continued during the reporting period. Foundation excavation for 110 columns was completed. Eighteen tons of reinforcement for the columns was moved to the site, and the 112 concrete columns of the foundation were prepared. Testing of materials, concrete and crush gravel, continues. For concrete mix samples have been created to ensure the best quality concrete is used for the site. Foundation excavation for the boundary wall continues, with 250m³ complete and another 220m³ of stone masonry completed.

Building Capacity

IDEA-NEW construction skill training continues with 10 masonry trainees, 12 molding trainees, 17 reinforcement trainees and 10 carpentry trainees from Abkamry, Qala-e-Now, Qades, Jawend and Muqur Districts.

USG & GIRoA Coordination

There are no updates for the reporting period.

Key Problems/Constraints

Although there are no significant issues to report, five projects have been stopped. Three projects have been stopped so that farmers can irrigate their crops and the other two due to security issues.

Afghan First

Locally purchased materials for DAI (East and West) from October 16-31, 2010 were USD 643557.44.



Photo: Work continues on the Badghis Wholesale Market



Photo: Reinforcement trainees working under the careful supervision of a trainer.

Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Biweekly Performance Indicator Table: October 16 -31, 2010

PERFORMANCE INDICATORS	Added this period		IDEA-NEW Total to Date	IDEA-NEW LOP Target	IDEA-NEW Targets By Fiscal Year			IDEA-NEW Achievements By Fiscal Year			By Gender	
				LOP Targets	FY'09	FY'10	FY'11	FY'09	FY'10	FY'11	Male	Female
Number of families benefiting directly from USG interventions in Afghanistan	Previous Period	18,943	401,298	275,000	20,216	72,022	177,486	110,719	277,295	13,284	311,221	4,090
	Current Period	29,153									7,138	710
	Total of Two periods	48,096									318,359	4,800
# of KM of roads rehabilitated or built	Previous Period	13	75	500	-	220	58	-	62	13	-	-
	Current Period	0									-	-
	Total of Two periods	13									-	-
# of KM of irrigation system rehabilitated or built	Previous Period	1	156	350	-	186	231	-	153	3	-	-
	Current Period	1									-	-
	Total of Two periods	3									-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous Period	79,645	4,018,391	10,000,000	-	4,661,111	2,972,306	-	3,824,389	194,003	3,804,672	99,362
	Current Period	114,578									113,945	413
	Total of Two periods	194,003									3,918,617	99,775
# of person days of labor on CCI projects by local community members	Previous Period	11,251	699,994	2,600,000	-	310,740	534,994	-	2,582	697,411	662,494	20,124
	Current Period	16,780									17,283	93
	Total of Two periods	28,627									679,777	20,217
# of local community members employed on CCI projects	Previous Period	479	26,448	30,000	-	20,716	7,991	-	25,935	513	25,281	1,133
	Current Period	11									25	9
	Total of Two periods	513									25,306	1,142
# of individuals who have received USG-supported agriculture productivity training	Previous Period	4,821	235,275	375,000	10,902	65,670	71,308	106,552	121,153	7,570	232,065	461
	Current Period	3,202									2,749	-
	Total of Two periods	7,570									234,814	461
# of persondays of USG-supported agriculture productivity training	Previous Period	6,290	95,979	125,000	-	34,252	75,293	-	88,203	7,777	93,206	935
	Current Period	1,714									1,488	-
	Total of Two periods	7,777									94,694	935
# of hectares of alternative crops targeted by USG cultivation	Previous Period	23	5,904	40,000	3,257	16,032	13,774	573	5,308	23	-	-
	Current Period	-									-	-
	Total of Two periods	23									-	-
# of livestock under increased technology and management	Previous Period	-	781,537	500,000	73,200	62,500	534,556	-	583,598	197,939	-	-
	Current Period	197,939									-	-
	Total of Two periods	197,939									-	-

Number of individuals receiving agricultural and livestock inputs	Previous Period	593	83,474	115,000	15,829	63,650	71,136	1,937	76,367	5,170	77,322	1,575
	Current Period	4,577									4,389	188
	Total of Two periods	5,170									81,711	1,763
# of hectares under improved irrigation in USG assisted areas	Previous Period	-	4,721	10,000	980	4,852	11,824	16	4,705	-	-	-
	Current Period	-									-	-
	Total of Two periods	-									-	-
# of people receiving business and vocational skills training	Previous Period	22	3,567	1,000	36	494	4,940	493	2,530	544	1,045	2,000
	Current Period	522									-	522
	Total of Two periods	544									1,045	2,522
# of person days of business and vocational skills training	Previous Period	83	24,351	240,000	-	62,510	19,633	-	23,835	516	5,670	18,247
	Current Period	433									-	433
	Total of Two periods	516									5,670	18,680
# of government line staff trained	Previous Period	-	843	500	8	161	1,072	31	812	-	789	54
	Current Period	-									-	-
	Total of Two periods	-									789	54
# of person days of government line staff trained	Previous Period	-	2,646	5,000	-	2,108	8,178	-	2,646	-	2,422	224
	Current Period	-									-	-
	Total of Two periods	-									2,422	224

DAI Biweekly Performance Indicator Table: October 16-31, 2010

PERFORMANCE INDICATORS	Added this period		DAI Total to Date	LOP Targets			DAI Targets By Fiscal Year			DAI Achievement By Fiscal Year			DAI Achievements By Province					By Gender	
				DAI	FY'09	FY'10	FY'11	FY'09	FY'10	FY'11	Nan	Lagh	Kun	Nur	Badg	M	F		
Number of families benefiting directly from USG intervention in Afghanistan	Previous	2,481	157,587	125,000	15,769	33,234	37,800	15,452	141,149	986	62,338	19,632	31,330	1,021	28,994	136,902	1,121		
	Current	14,272									9,642	1,280	1,600	1,750	-	248	37		
	Total	16,753									71,980	20,912	32,930	2,771	28,994	137,150	1,158		
# of KM of roads rehabilitated or built	Previous	0	31	75	-	40	12	-	31	0	17	12	1	2	-				
	Current	0									0	-	-	-	-				
	Total	0									17	12	1	2	-				
# of KM of irrigation system rehabilitated or built	Previous	1	150	275	-	89	80	-	147	3	87	8	36	-	18				
	Current	2									0	1	-	-	0				
	Total	3									87	9	36	-	18				
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	51,697	2,274,798	5,000,000	-	2,250,000	1,188,294	-	2,171,624	103,174	1,092,609	153,389	493,695	127,685	355,943	2,192,851	30,470		
	Current	51,477									22,944	7,239	-	-	21,294	51,064	413		
	Total	103,174									1,115,553	160,628	493,695	127,685	377,237	2,243,915	30,883		
# of person days of labor on CCI projects by local community members	Previous	7,627	447,186	1,250,000	-	500,000	237,659	-	431,336	15,850	222,696	28,872	98,087	27,935	61,373	431,508	7,455		
	Current	8,223									3,867	1,334	-	-	3,022	8,130	93		
	Total	15,850									226,563	30,206	98,087	27,935	64,395	439,638	7,548		
# of local community members employed on CCI projects	Previous	11	6,749	14,706	-	11,000	5,281	-	6,704	45	3,242	774	1,132	234	1,333	6,558	157		
	Current	34									11	6	-	-	17	25	9		
	Total	45									3,253	780	1,132	234	1,350	6,583	166		
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	701	86,131	100,000	8,200	50,420	46,444	11,316	73,866	949	33,491	8,932	14,426	520	28,514	85,883	-		
	Current	248									217	31	-	-	-	248	-		
	Total	949									33,708	8,963	14,426	520	28,514	86,131	-		
# of persondays of USG-supported	Previous	351	32,373	50,000	-	12,500	11,611	-	31,898	475	16,615	4,466	7,344	260	3,564	31,899	-		

agriculture productivity training	Current	124									109	16	-	-	-	124	-							
	Total	475									16,724	4,482	7,344	260	3,564	32,023	-							
# of hectares of alternative crops targeted by USG cultivation	Previous	-	5,727	10,000	1,657	9,162	4,211	573	5,154	-	2,802	1,130	1,745	50	-									
	Current	-																						
	Total	-									2,802	1,130	1,745	50	-									
# of livestock under increased technology and management	Previous	-	68,577	50,000	2,500	33,300	4,000	-	68,577	-	3,300	900	800	-	63,577									
	Current	-									-	-	-	-										
	Total	-									3,300	900	800	-	63,577									
Number of individuals receiving agricultural and livestock inputs	Previous	-	50,377	90,000	15,769	49,000	34,524	1,937	48,440	-	23,251	10,452	15,755	501	418	50,327	50							
	Current	-																						
	Total	-									23,251	10,452	15,755	501	418	50,327	50							
# of hectares under improved irrigation in USG assisted areas	Previous	-	1,168	1,666	500	2,760	3,648	16	1,152	-	995	-	173	-	-									
	Current	-																						
	Total	-									995	-	173	-	-									
# of people receiving business and vocational skills training	Previous	-	1,325	800	30	270	700	493	795	37	948	248	92	-	-	254	1,034							
	Current	37									25	12								37				
	Total	37									973	260	92	-	-	254	1,071							
# of person days of business and vocational skills training	Previous	-	7,578	32,000	-	42,000	18,200	-	7,534	44	6,881	553	100	-	-	3,153	4,380							
	Current	44									32	12								44				
	Total	44									6,913	565	100	-	-	3,153	4,424							
# of government line staff trained	Previous		475	83	-	115	600	-	475	-	413	-	-	-	62	438	37							
	Current	-																						
	Total	-									413	-	-	-	62	438	37							
# of person days of government line staff trained	Previous		1,633	-	-	1,500	7,800	-	1,633	-	1,447	-	-	-	186	1,484	149							
	Current	-																						
	Total	-									1,447	-	-	-	186	1,484	149							

Mercy Corps Biweekly Performance Indicator Table: October 16-31, 2010

PERFORMANCE INDICATORS	Added this period		MC Total to Date	LOP Targets	MC Targets By Fiscal Year			MC Achievements By Fiscal Year			MC Achievements By Province				By Gender	
				MC	FY'09	FY'10	FY'11	FY'09	FY'10	FY'11	BDK	Baghlan	Kunduz	Takhar	M	F
Number of families benefiting directly from USG interventions in Afghanistan	Previous Period	12,311	96,631	75,000	500	23,000	119,896	9,725	81,090	5,816	29,143	29,847	3,854	25,601	49,706	1,910
	Current Period	8,186									1,941	1,109	-	5,136	2,377	673
	Total	20,497									31,084	30,956	3,854	30,737	52,083	2,583
# of KM of roads rehabilitated or built	Previous Period	12	42	200	-	120	46.4	-	31	12	9	23	-	11		
	Current Period	-									-	-	-			
	Total	12									9	23	-	11		
# of KM of irrigation system rehabilitated or built	Previous Period	-	5	50	-	75	151.2	-	5	-	1	3	-	1		
	Current Period	-									-	-	-			
	Total	-									1	3	-	1		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous Period	25,608	1,548,241	4,000,000	-	1,300,000	1,754,012	-	1,462,758	85,484	533,072	720,354	30,382	204,557	1,419,474	68,892
	Current Period	59,876									16,287	13,978	5,631	23,980	59,876	-
	Total	85,484									549,359	734,332	36,013	228,537	1,479,350	68,892
# of person days of labor on CCI projects by local community members	Previous Period	3,572	222,767	1,000,000	-	288,889	292,335	-	210,573	12,194	83,277	95,715	4,089	31,064	201,476	12,669
	Current Period	8,622									2,390	1,920	889	3,423	8,622	-
	Total	12,194									85,667	97,635	4,978	34,487	210,098	12,669
# of local community members employed on CCI projects	Previous Period	-	15,423	15,385	-	5,778	2,210	-	15,423	-	7,370	4,736	221	3,096	14,447	976
	Current Period	-									-	-	-	-	-	
	Total	-									7,370	4,736	221	3,096	14,447	976
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous Period	2,173	36,940	50,000	202	10,250	17,365	9,694	22,696	4,550	9,613	5,901	3,800	15,249	34,120	443
	Current Period	2,377									1,753	624	-	-	2,377	-
	Total	4,550									11,366	6,525	3,800	15,249	36,497	443
# of persondays of USG-supported agriculture productivity training	Previous Period	1,388	28,172	25,000	-	20,500	8,682	-	25,595	2,577	5,605	3,405	1,425	16,548	26,106	877
	Current Period	1,189									877	312	-	-	1,189	-
	Total	2,577									6,482	3,717	1,425	16,548	27,295	877
# of hectares of alternative crops targeted by USG	Previous Period	23	96	5,000	350	1,590	2,501	-	73	23	34	-	-	62		

cultivation	Current Period	-									-	-	-	-		
	Total	23									34	-	-	62		
# of livestock under increased technology and management	Previous Period	-	114,711	50,000	66,200	10,200	30,556	-	114,711	-	59,374	40,737	-	14,600	-	
	Current Period	-									-	-	-			
	Total	-									59,374	40,737	-	14,600		
Number of individuals receiving agricultural and livestock inputs	Previous Period	593	16,026	30,000	60	8,650	31,612	-	15,245	781	9,646	3,962	-	2,230	14,777	1,061
	Current Period	188									188	-	-	-	-	188
	Total	781									9,834	3,962	-	2,230	14,777	1,249
# of hectares under improved irrigation in USG assisted areas	Previous Period	-	2,509	5,000	480	1,090	7,592	-	2,509	-	251	1,394	-	864	-	
	Current Period	-									-	-	-			
	Total	-									251	1,394	-	864		
# of people receiving business and vocational skills training	Previous Period	-	1,392	300	-	200	2,865	-	907	485	52	684	37	134	518	389
	Current Period	485									-	485	-	-	-	485
	Total	485									52	1,169	37	134	518	874
# of person days of business and vocational skills training	Previous Period	-	4,820	3,000	-	2,000	1,433		4,431	389	137	3,882	111	301	2,039	2,392
	Current Period	389									-	389	-	-	-	389
	Total	389									137	4,271	111	301	2,039	2,781
# of government line staff trained	Previous	-	308	100	-	30	457	31	277	-	242	21	17	28	291	17
	Current	-									-	-	-	-	-	
	Total	-									242	21	17	28	291	17
# of person days of government line staff trained	Previous	-	983	1,000	-	300	228	-	983	-	880	24	30	49	908	75
	Current	-									-	-	-	-	-	
	Total	-									880	24	30	49	908	75

ACDI/VOCA Biweekly Performance Indicator Table: October 16-31, 2010

PERFORMANCE INDICATORS	Added this period		ACDI/VOCA Total to Date	LOP Targets	ACDI/VOCA Targets By Fiscal Year			ACDI/VOCA Achievements By Fiscal Year			ACDI/VOCA Achievements By Province					By Gender	
	Previous	Current		ACDI/VOCA	FY'09	FY'10	FY'11	FY'09	FY'10	FY'11	Balkh	Faryab	Jawz Jan	Smngn	Sari Pul	M	F
Number of families benefiting directly from USG intervention in Afghanistan	Previous	4,151	147,080	75,000	3,947	15,788	19,790	85,542	55,056	6,482	47,255	25,975	31,213	19,705	16,237	124,613	1,059
	Current	6,695									3,786	1,500	330	637	442	4,513	-
	Total	10,846									51,041	27,475	31,543	20,342	16,679	129,126	1,059
# of KM of roads rehabilitated or built	Previous	1	1	125	-	60	-	-	-	1	1					-	
	Current	-									-						
	Total	1									1						
# of KM of irrigation system rehabilitated or built	Previous	-	1	25	-	22	4	-	1	-	1	-	-	-	-		
	Current	-									-	-	-	-			
	Total	-									1	-	-	-			
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	2,340	195,352	1,000,000	-	1,100,000	30,000	-	190,007	5,345	101,630	90,717	-	-	-	192,347	-
	Current	3,005									3,005	-	-	-	3,005	-	
	Total	5,345									104,635	90,717	-	-	-	195,352	-
# of person days of labor on CCI projects by local community members	Previous	52	30,041	250,000	-	244,444	5,000	-	29,458	583	16,369	13,141	-	-	-	29,510	-
	Current	531									531	-	-	-	531	-	
	Total	583									16,900	13,141	-	-	-	30,041	-
# of local community members employed on CCI projects	Previous	468	4,276	5,000	-	5,432	500	-	3,808	468	2,312	1,964	-	-	-	4,276	-
	Current	-									-	-	-	-	-	-	
	Total	468									2,312	1,964	-	-	-	4,276	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,947	112,204	225,000	2,500	5,000	7,500	85,542	24,591	2,071	31,087	16,893	30,197	18,425	15,478	112,062	18
	Current	124									-	104	5	9	6	124	-
	Total	2,071									31,087	16,997	30,202	18,434	15,484	112,186	18
# of persondays of USG-supported agriculture productivity training	Previous	4,551	35,435	56,250	-	1,252	55,000		30,709	4,726	10,036	6,570	8,773	5,635	4,245	35,202	58
	Current	175									-	75	25	45	30	175	-
	Total	4,726									10,036	6,645	8,798	5,680	4,275	35,377	58
# of hectares of alternative crops targeted by USG cultivation	Previous	-	81	25,000	1,250	5,280	7,062	-	81	-	62	8	6	3	2		
	Current Period	-									-	-	-	-			
	Total	-									62	8	6	3	2		
# of livestock under increased technology and management	Previous Period	-	598,249	400,000	4,500	19,000	500,000	-	400,310	197,939	1,504	339,493	241	58,989	83		
	Current Period	197,939									40,928	80,694	13,371	50,003	12,943		
	Total	197,939									42,432	420,187	13,612	108,992	13,026		

Number of individuals receiving agricultural and livestock inputs	Previous		17,071	20,000	-	6,000	5,000	-	12,682	4,389	1,807	8,240	874	1,140	621	12,218	464
	Current Period	4,389									1,604	1,396	325	628	436	4,389	-
	Total	4,389									3,411	9,636	1,199	1,768	1,057	16,607	464
# of hectares under improved irrigation in USG assisted areas	Previous		1,044	3,334	-	1,002	584	-	1,044	-	1,038	1	2	2	1		
	Current Period	-									-	-	-	-			
	Total	-									1,038	1	2	2	1		
# of people receiving business and vocational skills training	Previous	22	850	100	6	24	1,375	-	828	22	367	79	134	137	133	273	577
	Current Period	-									-	-	-	-	-	-	
	Total	22									367	79	134	137	133	273	577
# of person days of business and vocational skills training	Previous	83	11,953	2,000	-	10			11,870	83	10,501	134	439	447	431	478	11,475
	Current Period	-									-	-	-	-	-	-	
	Total	83									10,501	134	439	447	431	478	11,475
# of government line staff trained	Previous	-	60	84	8	16	15	-	60	-	11	33	8	3	5	60	-
	Current Period	-									-	-	-	-	-	-	
	Total	-									11	33	8	3	5	60	-
# of person days of government line staff trained	Previous	-	30	840	-	8	150		30	-	5	18	4	2	2	30.4	-
	Current Period	-									-	-	-	-	-	-	
	Total	-									5	18	4	2	2	30.4	-

Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region* was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

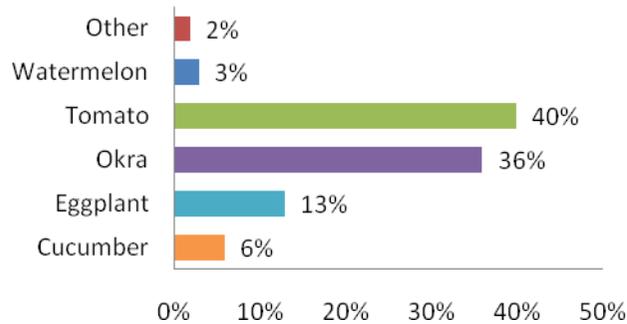
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 Kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 Kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of USD 33 per Jerib increased to USD 109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

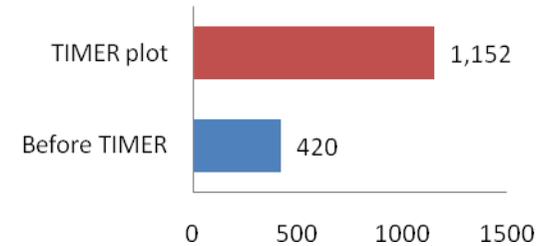
TIMER program vegetable



TIMER -- Average Per-Jerib Sales



TIMER-- Average production per Jerib (in kgs)



Annex I: CCI Project Data by Region

Eastern Region: October 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	October 01 to 15, 2010	October 16 to 31, 2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR PROVINCE												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	100%		Completed		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	45%	47%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
6	Baghicha Road	CCI-080511	Khogyani	20%		Cancelled		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Cancelled	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogyani	100%		Completed Jan 2010	300	3820	100		200	210cum
11	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed Jan 2010		1600				210Cum
12	Baghicha Karez Intake	CCI-080517	Khogyani	100%		Completed March 2010	400	3030	50		300	450Cum
13	Seway Zangal Canal	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			

14	Bibi Mahro Canal	CCI-080611	Chaparhar	100%		Completed	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-080612	Chaparhar	80%	82%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	100%		Completed	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	100%		Completed	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	83%	85%	Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	100%		Completed Aug 2010	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Landi Basswal girls school boundary wall & toilet	CCI-081405	Momandar a	70%	84%	Active			300		800	
25	Lalpur Guldag Road Repair	CCI-081504	Lalpur	100%		Completed				12 Km		
26	Qala Shahi School boundary construction	CCI-082005	Dare Nur	100%		Completed	3.056			140	500	
27	Sarachie Ali Khan School boundary wall implementation	CCI-082105	Behsud	68%	76%	Active	5.643		140		1500	
28	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
29	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
30	Mamand Olas Canal	CCI-082309	Achin	70%	85%	Active	360		369		1000	
31	Mamand Tangi Village Bridge	CCI-082310	Achin	78%	82%	Active		2400		120	600 RCC	
32	Marko School Boundary Wall	CCI-081310	Shinwari	90%	98%	Active		900			800	
33	Baghcha Karez	CCI-081312	Shinwari	100%		Completed	80	330				

34	Daga canal intake improvement project	CCI-081313	Shinwar	7%	11%	Active	240	4000	365		345	
34	Koshtal MHP	CCI-082311	Achin	60%	70%	Active					350	
KUNAR PROVINCE												
35	Salar canal improvemet	CCI-100101	Asadabad	100%		Completed	3500	24000	3400		8500	
36	Marawara Kariz improvement	CCI-100201	Marawara	45%		Stopped due to Sep 26 incident	400	2000	400		3600	
37	KCC Coble Stone Road Improvement	CCI-100701	Shegal	100%		Completed	50		250	0.750	200	
38	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3		140+48 m Weir		1660	
39	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07		75		427	
40	Chawki Loi Canal	CCI-101311	Chowkay	100%		Completed	3000	11000	824		700	
41	Garigal Canal Intake Improvement	CCI-101312	Chowkay	75%		Stopped due to Sep 26 incident						
LAGHMAN PROVINCE												
42	Sawati Road imp	CCI-090225	Qarghai	100%		Completed	500		638	10,000	800	
43	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	48%		Stopped due to increased water	600	8000	414		1500	
44	Nahri Karim Canal Improvement	CCI-090226	Qarghai	53%	60%	Active	2400	14000	200		4250	
NOORISTAN PROVINCE												
45	Malil Mashfa Road	CCI-300805	Nurgram	100%		Completed	400		341	3350	1400	

Northeastern Region: October 16-31, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress Oct 1-15	Cum. Progress Oct 16-31	REMARKS	Target Hectares Irrigated (ha)	Target Canal Length (M)	Target Wall Length (M)	Target Road Length (Km)	Target Fam. Benefited	Target Reservoir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	N/A	N/A	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	N/A	N/A	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	N/A	N/A	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	N/A	N/A	Handed Over	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	N/A	N/A	Handed Over	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	N/A	N/A	Handed Over	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	N/A	N/A	Handed Over	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	N/A	N/A	Completed	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	N/A	N/A	Handed Over	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	N/A	N/A	Handed Over	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	90%	90%	Stopped	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	40%	44%	Stopped	N/A	N/A	360	N/A	530	N/A

13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	100%	100%	Completed	N/A	N/A	N/A	2	570	N/A
14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-010	Daryim	100%	100%	Completed	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-010	Jurm	95%	100%	Ongoing	320	N/A	N/A	N/A	730	N/A
16	Farman Qului Canal Construction	MC-IDEA-NE-BD-E-018-10	Tagab	25%	35%	Ongoing	200	2000	N/A	N/A	450	N/A
17	Yasech Road Rehabilitation	MC-IDEA-NE-BD-E-019-10	Suhahda	45%	55%	Ongoing	N/A	N/A	N/A	4.8	1560	N/A
18	Zardew Main Canal Rehabilitation	MC-IDEA-NE-BD-E-020-10	Shuhada	25%	30%	Ongoing	N/A	Active	2,200	13,000	N/A	N/A
19	Ghunew Road Rehabilitation	MC-IDEA-NE-BD-E-016-010	Warduj	40%	50%	Ongoing	N/A	Active	N/A	N/A	N/A	5000

BAGHLAN PROVINCE

1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1669	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	330	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	N/A	N/A	Completed	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	N/A	N/A	Completed	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	Completed	7000	24	24	N/A	12500	N/A

8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	N/A	N/A	124	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped) & Business Management Training	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	70%	100%	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	1300	N/A	210	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	900	N/A	120	N/A
13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	1400	N/A	900	N/A
14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	800	N/A	180	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	96%	96%	Ongoing	N/A	N/A	800	10	1560	N/A
17	Nowabad-e-Flood Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	N/A	N/A	Completed	N/A	N/A	1400	N/A	1127	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	N/A	N/A	Completed	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	N/A	N/A	Completed	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	100%	100%	Completed	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-022-10	Burka	96%	98%	Ongoing	N/A	N/A	N/A	8	1050	N/A

23	Now Abad-e-Flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-021-10	Burka	100%	100%	Completed	N/A	N/A	N/A	3	1200	N/A
24	Dahla Aqueduct Construction	MC-IDEA-NE-BG-E-011-10	Nahrin	100%	100%	Completed	150	20	N/A	N/A	94	N/A
25	Dar-e-Walian Piping & River Diversion	MC-IDEA-NE-BG-E-025-10	Burka	N/A	N/A	Completed	20	100	100	N/A	60	N/A
26	Aabqul Gabion Protection Wall	MC-IDEA-NE-BG-E-032-10	Baghlan-e-Markazi	100%	100%	Completed	15000	160	160	N/A	4666	N/A
27	Tangi Murch Aqueduct	MC-IDEA-NE-BG-E-027-10	Burka	100%	100%	Completed	300	18	18	N/A	1920	N/A
28	Markaz i Burka Protection Wall	MC-IDEA-NE-BG-E-028-10	Burka	100%	100%	Completed	24	10	N/A	40	240	N/A
29	Markaz i Burka Secondary Road Rehabilitation	MC-IDEA-NE-BG-E-029-10	Burka	60%	85%	Ongoing	N/A	N/A	N/A	3.5	400	N/A
30	Arbab Noor Mohammad Intake construction	MC-IDEA-NE-BG-E-012-10	Burka	50%	75%	Ongoing	180	18	N/A	N/A	366	N/A
31	Tangi Murch Protection Wall Construction Project	MC-IDEA-NE-BG-E-028-10	Burka	100%	100%	Completed	24	10	N/A	40	240	N/A
32	Eraghak Aqueduct Construction Project	MC-IDEA-NE-BG-E-	Khost	5%	10%	Ongoing	N/A	6	N/A	N/A	190	N/A

		031-10										
TAKHAR PROVINCE												
1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	N/A	N/A	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	N/A	N/A	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	N/A	N/A	Completed	210	43	120	N/A	2700	N/A
4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	96%	99%	Ongoing	1500	N/A	440	N/A	2500	N/A
5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	99%	100%	Ongoing	210	N/A	260	N/A	300	N/A
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	96%	100%	Complete	2000	305	260	N/A	2000	N/A
7	Ganjlibagh Gabion Protection Wall	MC-IDEA-NE-TK-E-007/10	Taloqan	22%	23%	On going	300	N/A	300	N/A	150	N/A
8	Gazan Road and Bridge Construction	MC-IDEA-NE-TK-E-008/10	Chah Aab	18%	20%	On going	3000	N/A	9.2	N/A	2200	N/A
9	Qazaq and Baghak Road and Bridge Construction	MC-IDEA-NE-TK-E-009/10	Taloqan	17%	21%	On going	126	N/A	30	1.7	1250	N/A
10	Shori Super Passage	MC-IDEA-NE-TK-E-010/10	Farkhar	0%	0.5%	On going	200	N/A	N/A	N/A	1200	N/A

11	Saqawa Canal Intake	MC-IDEA-NE-TK-E-011/10	Bangi	0%	0.3%	On going	1600	420	1.7	N/A	1000	N/A
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North/Central Region: October 16 - 31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Oct 01-15, 2010	Oct 16-31, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	SARI PUL									
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	88%	88%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	88%	88%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	68%	68%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	95%	95%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	70%	70%	21KW				380
	FARYAB									
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/11	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/12	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200
9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Gozar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180
11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW				180

12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW				180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	100%	100%			76m	52 km	50000
14	Ibrahimabad Micro Hydro Power	8200.5/20	Pashtun Kot	17%	17%	4.4KW				
15	Qalai Niasbeq-Payan MHP	8200.5/19	Pashtun Kot	17%	17%	4.6KW				
16	Qalai Niasbeq-Bala MHP	8200.5/18	Pashtun Kot	17%	17%	10.8KW				
17	Hazara Qala MHP	8200.5/17	Pashtun Kot	17%	31%	11.9KW				
18	Nawabad Beqlarsai MHP	8200.5/16	Pashtun Kot	17%	24%	6.2KW				
19	Kata Qala Shora-e-Bazar MHP	8200.5/15	Pashtun Kot	17%	40%	14KW				
20	Kata Qala Shora-e-Madrasa MHP	8200.5/14	Pashtun Kot	17%	17%	16KW				
21	Kata Qala Haji Basir Micro Hyrdro Power	8200.5/13	Pashtun Kot	17%	21%	7.5KW				
	BALKH									
22	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600	975m		12000
23	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m		12000
24	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%				0.7km	450
25	Mazar Almond Market PCC Platform	BL007	D1 Mazar	100%	100%	158 Shops				
26	CFW Khulm River Gabion protection Extension	BL003	Khulm	18%	30%		500	550m		500
	Jawzjan									
27	Construction of Mardian Water Reservoir	JW001	Mardian	25%	31%	3000000 liter				300 Families

Western Region: October 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative Oct. 1-15, 2010	Progress % cumulative Oct. 16-31, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	100	100	Complete	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	100	100	Complete	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	100	100	Complete	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	80	83	Ongoing	120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	98	98	Stopped, irrigation purpose	180	3700	250		700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	98	98	Stopped, irrigation purpose	160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	94	95	Stopped, irrigation purpose	100	3200	150		300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala e Now	90	92	Ongoing	120	4200	320		800	
9	Echka Canal improvement	CCi 190716	Muqur	70	80	Ongoing	40	5500	235		470	
10	Karkeyha MHP (7KW)	CCI 190311	Qades	70	75	Ongoing					80	
11	Sarasyab MHP (4KW)	CCI 190310	Qades	70	75	Ongoing					60	
12	Haje Abdulla MHP (3KW)	CCI 190312	Qades	70	75	Ongoing					80	
13	Deh Breenge (MHP (10KW)	CCI 190321	Qades	70	75	Ongoing					180	
14	Agha MHP (3KW)	CCI 190120	Qala E ow	65	70	Ongoing					110	

15	Talabe Beland MHP (4KW)	CCI 190118	Qala E Now	65	70	Ongoing					130	
16	Kondalam MHP (4KW)	CCI 190114	Qala E Now	70	75	Ongoing					50	
17	Amala MHP (4KW)	CCI 190113	Tagab e Esmail	70	75	Ongoing					80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	8	12	Ongoing	250	3500	150		80	
19	Tangy canal Intake improvement	CCI 190717	Muqur	10	10	Stopped, Security	700	12000	400		2500	
20	Badghis W/S Market	CCI 190104	Qala E Now	18	20	Ongoing						
21	Construction skill Training	CCI 190127	Qal E Now	37	39	Ongoing						
22	Qulmali Canal improvement	CCI 190224	Abkamary	20	24	Ongoing	400	5500	372		380	
23	Zergunbad MHP	CCI 190122	Loman	45	55	Ongoing						
24	Kondalam Canal	CCI 1902	Tagab e esmail	20	40	Ongoing	450	4500	148		300	
25	Fersetan Canal	CCI 190126	Abkamary	20	40	Ongoing	320	4300	300		300	
26	Zer Gunbad Canal Improvement	CCI 190115	Qala-e-Naw	7	12	Ongoing						

Annex II: Farmer Training Summary Eastern Region, October 16-31, 2010

N ^o	Province	Districts	Staple Crops			CPF	TIMER	REVAMP	Orchard Dev Prog ^{9/}	FIELD Program ^{10/}	Nursery Dev Prog ^{11/}		Total
			Mung bean ^{1/}	Onion ^{2/}	Yellow Mize ^{5/}	Vegetables ^{6/}	Vegetables ^{7/}	Vegetables ^{8/}			Male	Females	
1	Nangarhar	Achin										0	
2	Nangarhar	Batikot	43	70		20						133	
3	Nangarhar	Bedsood				20	21			11		52	
4	Nangarhar	Chaparhar			24	23	23	67	12			149	
5	Nangarhar	Dari noor			21	130		4				155	
6	Nangarhar	Dihbala		20		44	22					86	
8	Nangarhar	Ghanikhil		14				19	22			55	
9	Nangarhar	Goshta				86	55	50				191	
10	Nangarhar	Hissarak				19		41	6			66	
11	Nangarhar	Kama		74		20	36	13	19			162	
12	Nangarhar	Khogyani				60		42	25			127	
13	Nangarhar	Kot						18				18	
14	Nangarhar	Kuz Kunar		96			40	3				139	
16	Nangarhar	Momandara				47	63	16	6			132	
18	Nangarhar	Pachir Wa Agam	23		21	42		59	27			172	
19	Nangarhar	Rodat				21		23	7			51	
20	Nangarhar	Sherzad	37			20		15				72	
22	Nangarhar	Surkhrod				20		47				67	
		Sub-total	103	274	66	572	260	130	322	89	11	0	1,827
36	Laghman	Alingar				21	21		12			54	
37	Laghman	Alishang				92						92	
39	Laghman	Mehtarlam				23	47		11			81	
40	Laghman	Qarghaee			18	45	49	14	11			137	
		Sub-total	0	0	18	181	117	0	14	34	0	0	364
41	Nooristan	Noorgram				24						24	
		Sub-total	0	0	0	24	0	0	0	0	0	0	24
	Total		103	274	84	777	377	130	336	123	11	0	2,215

Annex III: Biweekly Sales Data-Eastern Region

October 16-31, 2010: Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	56,500	14,140	298	497	500,000	124,008	556,798	138,645
Fruits	0	0	0	0	12,500	12,289	12,500	12,289
Herbs	0	0	0	0	0	0	0	0
Cheese	228.7	731.8	0	0	0	0	228.7	731.8
Masroor Foods	0	1,760	0	0	0	0	0	1,760
Textile	0	2,035	0	0	0	0	0	2,035
Snacks/chips	0	0	0	0	0	0	0	0
Chicks Hatched	0	0	0	0	0	0	0	0
Packaging Cartoons	0	1,230	0	0	0	0	0	1,230
Table Eggs	0	5,848	0	0	0	0	0	5,848
Total	56,729	25,744.80	298	497	512,500	136,297	569,526.70	162,538.80
Sales directly facilitated by the project since 15 th Oct till 31 st October 2010							\$162,538.80	

July 1, 2009 - October 31, 2010

Products	Local Market		High Value Market		Export Market		Total Weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	2,769,100	580,177	30,063	39,703	12,781,000	3,115,620	15,580,163	3,735,500
Fruits	187,386	55,108	6,530	16,461	22,500	22,583	216,416	94,152
Herbs	709	200	0	0	0	0	709	200
Cheese	8,896.60	27,002.20	0	0	0	0	8,897	27,002.20
Masroor Foods	0	55,256	0	56,352	0	0	0	111,608
Textile	0	24,641.30	0	0	0	0	0	24,641.30
Snacks	0	20,620	0	4391.9	0	0	0	25,011.90
Chicks Hatched	0	94,885	0	0	0	0	0	94,885.00
Cartoons Riaz	0	17,581	0	0	0	0	0	17,581
Table Eggs	0	10,351	0	0	0	0	0	10,351
Total	2966092	885,821.50	36,593	116,908	12,803,500	3,138,203	15,806,185	4,140,932.40

Annex IV: Non-CCI Project List (separate attachment)

See separate attachment

Annex V: IDEA-NEW Biweekly Grants Update

October 16-31, 2010: Eastern Region Grants

During reporting period, following Grants were approved by Project Director:

- 1) Grant for Dago Village Canal Protection Wall approved for the total worth of \$ [REDACTED] located in Dago Village of Chaparhar District, Nangarhar Province.
- 2) Rahmatullah Off-Season Vegetable Production Greenhouse grant approved worth \$ [REDACTED] situated in Jomia Mohammad Sediq Village Kama District of Nangarhar Province.
- 3) Ihsanullah Off-Season Vegetable Production Greenhouse grant approved for the total amount of \$ [REDACTED] located in Saqawa Village Khogyani district of Nangarhar Province.

In addition, following grant concepts were approved by Project Director during reporting period.

- I. Concepts for Maidanak Village Canal Protection Wall approved worth \$ [REDACTED] located in Maidanak Village Spinghar District of Nangarhar Province. The potential grantee is working on application and supposed to submit detailed necessary information in the coming biweekly period.
- II. Gawe Shoulgara Village Canal Rehabilitation concepts approved for the total amount of \$ [REDACTED] Located in Gawe Village of Achine District of Nangarhar Province. The potential grantee is working on application.
- III. Concept for Broiler Breeder Farm located in Mihterlam/Qarghaei District of Laghman Province approved for the total amount \$ [REDACTED] . RFA will be issued during coming biweekly period.
- IV. Concepts approved for Javed Afghan Agro Machinery Manufacturing Factory for the total worth of \$ [REDACTED] located in Jalalabad City of Nangarhar Province. Application and Business Plan and other necessary documents are pending with the grantee and will be submitted in coming biweekly period.
- V. Garment Finishing Concept approved worth \$ [REDACTED] located in Majboorabad Area of Jalalabad City.
- VI. Concept approved for the support of Spinghar Poultry Farm Association worth \$ [REDACTED] situated in Jalalabad City of Nangarhar Province.

To date, we have 25 approved grants in which 23 are In-Kind grants and two others are Fix Obligation Grants.

October 16-31, 2010 Grants Table

See separate table attached

Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: [REDACTED] [REDACTED]

Agreement Officer: [REDACTED]

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

[REDACTED]

Acting Program Director

IDEA-NEW

[REDACTED]