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USAID KENYA YYC! NER

QUARTERLY AND ANNUAL PROGRESS REPORT

OCTOBER 2014

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USAID KENYA YYC NER

FY 2014 ANNUAL AND 4TH QUARTER PROGRESS REPORT

1ST OCTOBER 2013 – 30TH SEPTEMBER 2014

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DISCLAIMER

The authors' views expressed in this report do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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ACRONYMS AND ABBREVIATIONS

GOK	Government of Kenya
USAID	United States Agency for International Development
NER	North Eastern Region
EDC	Education Development Center
DQA	Data Quality Assessment
NYBA	National Youth Bunge Association
PIRS	Performance Indicator Reference Sheet
SUPKEM	Supreme Council of Kenya Muslims
YYC! R	Yes Youth Can! Regional
YYC! NER	Yes Youth Can! North Eastern Region
CBF	County Board Forum
EX-COM	Executive Committee Members
COFI	Community Owned Financial Initiative
PMP	Performance Monitoring Plan

I. YYC! NER EXECUTIVE SUMMARY

The report describes the annual activities of the project during the period of 1st October 2013 to 30th Sept, 2014.

Qualitative Impact

In this annual reporting period, EDC has continued mobilizing youth in both Garissa and Wajir counties and has successfully organized two delegates meetings to elect leadership at the county board forums (CBF) for Garissa and Wajir. EDC has also started the mobilization of youth in Mandera and the delegates meeting is expected to be held in October. The delegates meeting for Mandera was delayed due to the security situation on the clan fights in Mandera. 30 member county bunge forums were formed for both Garissa and Wajir counties. The Garissa delegates meeting were held on the 3rd and 4th December 2013 in Garissa while the Wajir delegates meeting was held on 11th and 12th April in Wajir. The election and work planning session for the Garissa CBF was held on 15th and 16th January 2014 while the Wajir CBF election was held in 6th and 7th May 2014. EDC has trained the Garissa and Wajir county board members to develop work plans. The Garissa work plan has been approved by USAID and a fixed obligation grant awarded to the Garissa CBF to support implementation of the activities in the work plan while the Wajir work plan was approved in August by USAID and at the time of this report the Wajir CBF fixed obligation grant to implement activities had been approved by USAID as well and implementation of activities was about to begin.

Another major activity during the past year was the formation of SACCOs in Garissa and Wajir, per the recommendation of USAID/Kenya. EDC consulted other YYC projects in preparation for formation of SACCOs. Since SACCOs are new in the North Eastern Region of Kenya due to culture and beliefs, EDC conducted research on formation of shariah-compliant SACCOs and met with two SACCOs that target the region, Crescent Takaful and COFI. EDC engaged a consultant to train youth on developing shariah compliant products for the SACCO and support the SACCO to develop by laws for the SACCO. The two SACCO officials were trained by a consultant on designing Shariah compliant products for the SACCO, SACCO officials were taken through a pre cooperatives training facilitated by officers from the Ministry of Industrialization and Enterprise development in building their capacity in SACCO Management which focused on regulatory frameworks and book keeping.

During quarter four, EDC began to support the Garissa CBF to carry out activities outlined in the Garissa CBF work plan upon USAID's approval of the work plan and fixed obligation grant. The president of the CBF is the contact person for the sub grant. As part of the implementation of the CBF work plan, EDC organized a training for CBF members on financial management. Other activities implemented were the scholarship process for the County, starting with the development of the scholarship manual, call for the scholarship applications and issuance of the scholarships. The targeted number of scholarships in Garissa County was not met on the first call (35 per constituency) except for Garissa township, so a second call was made for the other five constituencies to meet the target. Garissa County has also formed a youth SACCO. To create proper working relations between the CBF and the SACCO Officials, the Executive Committee (EX-COM) of the CBF was invited to the SACCO functions and vice versa. This has helped in the recruitment drive for the SACCO. During quarter four, In Wajir County has had their work plan approved and the discussions on the Fixed Obligation Grant awaiting approval and implementation. The Wajir county board forum (CBF) members were taken through a financial management training to impart them with skills on organizational management, internal controls, proper book keeping, safeguarding and management of financial resources, asset management, and payment documentation and reporting of expenditures and how to develop policies and procedures manual. They were also taken through leadership training to impart them with leadership skills, organizational management skills and create a cohesive working team. Wajir County has also formed its SACCO and the officials have gone through the basic cooperative regulations, bookkeeping and Shariah compliant products.

During quarter four, EDC/YYC! NER continued with the mobilization exercise for bunge registration in Mandera, Wajir and Garissa and offered support to youth bunges' registration process. Mandera County held mobilizers meetings to monitor the work of the mobilizers and better prepare them strategically to continue engaging youth in their mobilization. The Mandera delegate meeting that was meant to elect CBF leadership was not held in August as planned due to the security situation in the County and postponed to October 2014 during the schools midterm break.

During this quarter, Ipsos Synovate, an independent media research firm continued to monitor the broadcasting of YYC! NER weekly radio programs. Ipsos Synovate shares listenership data on YYC! NER radio program on quarterly bases and disaggregate by gender. The radio programs developed are programs that are geared to support peaceful coexistence for the target communities in North Eastern region. See page 20 for a listing of all of the radio program topics. The Garissa youth radio training is ongoing to complete the six month earmarked for the training in end of November 2014.

Quantitative Impact

During the past year, a total 12,263 youth were mobilized (male 5106, female 7157) of which during quarter four, a total of 9,961 were mobilized. A total of 602 youth bunges were formed and registered with a total of 16,028 youth membership (8,449 Male and 7,606 Female) in the three counties of Garissa, Wajir and Mandera. A total of 307 bunges were registered during this reporting period (34 Garissa, 4 wajir and 269 Mandera). Also during the past year, two delegates meeting for Garissa and Wajir counties were held and a total of 820 Youth attended (440Female, 390 Male). The Mandera delegates meeting was planned for quarter four but was ultimately delayed due to security related issues.

During quarter four, the project trained 27 SACCO members (11 female and 16 male) in Garissa County on cooperative legislation, management, regulatory framework and shariah compliant principals and products. Among these, nine were Central Management Committee (CMC) members and 3 were Supervisory Committee (SC) members. The SACCO has been registered with the registrar of cooperatives. So far there are fifteen (15) youth are members of the SACCO and have paid all the required fees and subscriptions. Radio training for 12 youth is ongoing which started in June 2014. A scholarship manual was adapted tailored for the YYC scholarship program. 98 (male 74, female 24) Youth in Garissa County were awarded scholarships in both vocational and tertiary categories.

During quarter four, 23 members of the Wajir CBF (male 13, female 10) were trained on leadership and financial management. 28(12 female and 16 male) SACCO members were trained on cooperatives legislation, management & regulatory frameworks and on Sharia Compliance principles and products. Among these, 9 were Central Management Committee (CMC) members and 3 were Supervisory Committee (SC) members. Mobilization for new bunges in Wajir is ongoing and 4 youth bunges were registered.

As part of a public information campaign to reach host nationals to support peaceful resolutions, 48 radio programs were produced and aired through Star FM and Warsan FM radios frequencies over the course of the past year with a listenership data of 545,849 (379,170 male and 166,678 female) through the project's youth radio broadcasts. Out of this listenership data, the project produced 12 radio programs and reached 323,392 (250,347 male and 73,044 Female) in quarter four.

Constraints and Opportunities

Security in North Eastern Region

During the reporting period, there have been numerous security incidents related to clan conflict on resource and boundaries, security incidents related to terrorist attacks. The incidents have affected operations in all three counties and more so the clan fights have affected Wajir and Mandera. The Mandera delegates meeting had to be rescheduled to next quarter due to the clan fighting that has erupted in the county within the quarter. Other security incidents in Garissa including grenade attacks on non-local Kenyans created uncertainties on the security situation. The security situation with the current threats is unpredictable. EDC will continue to monitor the situation closely and inform USAID of the impact security has on the program implementation.

Political pressure

Political pressure from politicians on clans was immense during the quarter particularly Mandera during the mobilization, the political class felt the project is forming youth bungenes that will be a threat to an existing council of elders in Mandera County. The council of elders “calls the shots” in the county during elections and more specifically during the last election where they had a say on who will contest and in which position. However the new youth structure that is being formed was seen as a splinter group that was meant to defy this unwritten rule of the council of Elders. EDC has reached out to the County government to clear the notion that this is politically motivated but creating an environment where youth could look at both their economic gain and create opportunities for them.

Organization building

As part of developing the CBF to an organization, EDC encourages and mentors the CBF Ex-Com on development of the systems such as financial management systems. The CBF in Garissa has demonstrated that it is lax about meeting the deadlines of the milestones within the grant agreement. EDC will strive to continue coaching the Ex-Com on the systems adherence and meeting Fixed obligation deadlines.

Literacy Level

During the quarter, the low literacy level among participating youth was realized more in Wajir than in Garissa, with the County Board in Wajir having two illiterate members. EDC anticipates that low literacy will likely be a greater constraint as the project moves further into more rural areas of Wajir and Mandera. Low literacy will impact the strategies used for mobilization and necessitate specific capacity building activities to support strong management of the bungenes and the boards.

Youth Subscriptions

Youth CBF leaders have had some challenges collecting subscriptions for youth bungenes in Garissa which may prove to be a larger problem for youth to generate their own funding to match the project funds needed to implement certain activities. However, in Wajir, the CBF has made more progress in collecting subscriptions and the project is helping them establish financial systems for tracking funds that are gathered.

Subsequent Quarters Work Plan

Garissa County:

- Support and monitor in the implementation of the FOG by the CBF ;
- Disburse the scholarship funds for the scholarships awarded.
- Supporting and monitoring of SACCO activities
- Issue a mini-call for scholarships, conduct the scholarship selection process and disburse scholarship funds to educational institutions;
- Monitor scholarship awardees in all the institutions.
- Data entry and verification,
- Update the M&E guide,
- Quarterly reporting,
- Review annual work plan.

Wajir County:

- Seek approval for the FOG which has been submitted to USAID in the last quarter;
- Support and monitor SACCO activities within the county;
- Review the scholarship manual, issue a call, conduct selection and award beneficiaries;
- Recruit a book keeper for Wajir SACCO;
- Airing of radio programs for Wajir CBF through Wajir Community Radio Station;
- Train book keeper on QuickBooks;
- Conduct entrepreneurship trainings for Bunge presidents;

Mandera County:

- Monitor and support the youth group registration process in Mandera County to be able to form the leadership structures for the County.
- Hold the county delegates forum for the election of the Mandera County board.
- Mandera County board holds secretariat elections and receives training on work plan& budget development.

Cross-Cutting: EDC in partnership with the Garissa CBF and radio producers will continue to implement the weekly radio programs that will be broadcast on Star FM. The radio team will work in partnership with both the CBF and Star Fm and identify topics of interest . YYC! NER will also continue to monitor the weekly radio programs through independent research Firm- IpsosSynovate so as to determine the number of audience reached through the radio.

II. KEY ACHIEVEMENTS (QUALITATIVE IMPACT)

Garissa County

During the year, EDC has successfully mobilized youth to form bungenes and hold the delegates forum in both Garissa and Wajir, The county youth bunge forum was formed and an executive committee elected to run the affairs of the county bunge forum, youth linked to the National youth Bunge association , Work plan was developed and approved for implementation and the fixed obligation grant (FOG) for Garissa county youth Bunge network was finalized, approved by USAID and signed by both EDC and the Bunge network for administration. The president of the network is the contact person for the sub grant. The FOG started implementation of activities.

During quarter four, implementation of the Garissa CBF Work plan activities started and activities were implemented included scholarships, a call was issued, selection done and 98 (74 male and 24 female) successful candidates awarded the scholarship. Payment of the scholarship and a mini-scholarship for the sub-counties that did not reach the available slots will be done in the next quarter. To improve the capacity of the CBF, a financial management training was conducted for them to impart skills on management of organizational resources, the payment process, development and application of the organizational policies and procedures and reporting.

The SACCO program that was initiated within the financial year continued with an annual delegates meeting (ADM) that was among other things used to elect interim officials for the SACCO. These officials were confirmed in another ADM. It was in this quarter that the SACCO was officially registered.

The SACCO officials were taken through a number of trainings to improve their in managing the SACCO according to the SACCO regulation in Kenya and as per the Islamic Sharia law that most of its members subscribe. Produced and broadcast 12 weekly one hour radio programs through Star FM

Monitored weekly radio program through Ipsos Synovate and Continued training youth on radio production skills and techniques in partnership with Garissa CBF and Warsan FM.

Wajir County

During the reporting period the first Wajir CBF quarterly meeting was held after the election of the Executive Committee (Ex-com) where the ex-com provided their quarterly report, the members discussed the progress of the Work plan developed, matters arising from the grass root Bunges and way forward.

After the approval of the Work plan and budget of the CBF, EDC conducted financial management and leadership trainings o impart skills on organizational management & leadership. Areas covered included reasons for financial management, procurement process & procedure, basic book keeping, record keeping, payment documentation, internal controls, policies & procedures manual, financial reporting, leadership skills and team work.

In the quarter, the interim elected members of the SACCO were confirmed in an annual delegates meeting which also elected the Central Management Committee and the Supervisory Committee and adopted the SACCO's by-law. After the ADM, the elected officials were taken through a pre-cooperatives training that dwelt on SACCO regulations and the roles and responsibilities of the specific committees. Afterwards, these officials were taken through training on cooperatives management that dwelt on the frameworks of legislation for the cooperatives in Kenya and book keeping skills for cooperatives. For them to have a sharia compliant SACCO, a consultant took them through the principles and the products of Islamic compliant sharia SACCO. Equally EDC supported the registration of the SACCO with the registrar of cooperatives.

Four youth Bunges through their own initiatives were engaged in agriculture in Wagalla town of Wajir West Sub-County have done quite well in farming. Three of these whom we linked to Adeso have not been any support although they tried on their own to overcome some of the challenges. However Adeso promised to give those pipes and water tanks this quarter. In this quarter, we also successfully linked the forth group to the county government that already gave those pipes and a water tank. However the pipes and the tank were still awaiting installation.

As a result of mobilization and the CBF support, youth were continuously mobilized and 4 youth Bunges were registered received. Due to logistical challenges and insecurity in some part of the County led to delays in the delivery of registration documents to the EDC Office.

Mandera County:

During the quarter, mobilization of youth to form youth bunges continued, a mobilizer meeting was held to monitor and support the mobilizers in doing effective mobilization at location level.

Lessons Learned:

The project has learnt that the CBF lack capacity to manage the FOG despite the capacity building trainings in leadership and group dynamics as well as the financial management, the CBF still find difficulties in Managing the milestones, the lack consciousness on millstone timing, proper planning and

also understanding what documentations they should prepare and how. EDC is continued to support the CBF in managing the short comings.

The scholarship call has attracted a lot of attention from the youth ; the project has learnt the youth in the Garissa County are highly in need of fees despite the need the found out that the youth do not follow simple instruction as most of them could not benefit due to noncompliance to the requirement over simple issues

The CBF member hold accountable to the ex-com on the management and administration of the FOG, the members were eager to hold the ward meetings so that can have discussions with the youth in the villages and come up action points and way forward on the management of their affairs

One notable lesson learnt in Garissa was the fact that the youth in Garissa expect the project to be like the G-Youth project, they still hope and think that the project will give them grants despite the numerous explanation given to them by the staffs this has resulted that there is no any bunge that has started a project by themselves as they always hope that they will be support to start activities through grants.

It was also found that the Wajir youth were more enthusiastic in forming the SACCO and linkages to the county government. They have started activities on their own unlike Garissa that would want to depend on Donor funding, the project is looking forward in organizing regional meetings to interact.

III. ACTIVITY PROGRESS (QUANTITATIVE IMPACT)

EDC has made progress in implementing the activities planned for the quarter. The tables below present data on the indicators tracked through the work plan activities for Objectives 1 and 3.

NUMBER OF PEOPLE ATTENDING USG ASSISTED FACILITATED EVENTS THAT ARE GEARED TOWARDS STRENGTHENING, UNDERSTANDING AND MITIGATION CONFLICT BETWEEN GROUPS																							
INDICATOR #I.6.1-12																							
UNIT	DISAGGREGATE BY: Area and gender																						
Individual members of group/ Bunge	Geographic Location				Activity Title				Date		W	M	Subtotal										
	Garissa County				Bunge membership				July to September 2014		167	319	486										
	Wajir county										22	34	56										
	Mandera County.										2737	1883	4620										
Totals																							
Results:																							
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target		End of Activity Target										
			Achieved		Target		Achieved		Target		Target		Target		Target								
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M							
Sex*: Women (W), Men (M)	0	0	13,722				2926	2236	10,000		15,000		33,000										
Garissa							167	314															
Wajir							22	34															
Mandera							2726	1883															

NUMBER OF NEW GROUPS OR INITIATIVES CREATED THROUGH USG FUNDING, DEDICATED TO RESOLVING THE CONFLICT OR THE DRIVERS OF THE CONFLICT																							
INDICATOR #I.6.1-12																							
UNIT	DISAGGREGATE BY:Area																						
group/ Bunge	Geographic Location				Activity Title				Date		W	M	Subtotal										
	Garissa County				Bunge Registration				July to September 2014		34		34										
	Wajir county										4		4										
	Mandera County										269		269										
Totals																				307			
Results:																							
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target		End of Activity Target										
			Achieved		Target		Achieved		Target		Target		Target		Target								
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M							
Sex*: Women (W), Men (M)	0	0	436				307		1,500		290		2,290										
Garissa							34																

Wajir						4									
Mandera						269									

NUMBER OF HOST NATIONALS INHABITANTS REACHED THROUGH USG ASSISTED PUBLIC INFORMATION CAMPAIGNS TO SUPPORT PEACEFUL RESOLUTIONS.
INDICATOR # 1.6.1-13

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
listenership report	Garissa, Wajir and Mandera	Radio Audiences	July To Sept 2014	73,044	250,347	323,392
Totals						

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target		End of Activity Target			
			Achieved		Target		Target		Target		Target			
	W	M	W	M	W	M	W	M	W	M	W	M		
Sex*: Women (W), Men (M)	0	0	222,667				323,392		400,000		200,000		1,263,000	

NUMBER OF MEDIA STORIES DISSEMINATED WITH USG SUPPORT TO FACILITATE THE ADVANCEMENT OF RECONCILIATION OR PEACE PROCESSES
INDICATOR # 1.6.1-14

UNIT	DISAGGREGATE BY:					
	Geographic Location	Activity Title	Date	W	M	Subtotal
media story	Garissa, Wajir & Mandera	Drug abuse and how it contributes to crime and violence	6 th July 2014		1	
	Garissa, Wajir & Mandera	Religious Leaders and their contribution to Peace building	13 th July 2014		1	
	Garissa, Wajir & Mandera	Community Policing; Partnership the public and the government agencies to promote peace	20 th July 2014		1	
	Garissa, Wajir & Mandera	Conflict Resolution mechanism among societies	27 th July 2014		1	
	Garissa, Wajir & Mandera	Efforts by religious leaders in solving conflicts during clan tensions	3 rd August 2014		1	
	Garissa, Wajir & Mandera	Enhancing peace and security. How peace can be maintained among citizens.	10 th August 2014		1	
	Garissa, Wajir & Mandera	Insecurity and how it affects local business and	24 th		1	

		development.	August 2014		
	Garissa, Wajir & Mandera	The role of the youth in peace and conflict resolution.	31 st August 2014	I	
	Garissa, Wajir & Mandera	Ethnic violence, disadvantages and how to coexist peacefully.	7 th Sept. 2014	I	
	Garissa, Wajir & Mandera	Youth participation in Conflict Resolution and peace building efforts.	14 th Sept. 2014	I	
	Garissa, Wajir & Mandera	Youth leaders Contribution to Peace efforts.	21 st Sept. 2014	I	
	Garissa, Wajir & Mandera	The Importance of Peace and Unity within the community.	28 th Sept. 2014	I	
Totals				12	

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	46				12		50		44							144

NUMBER OF PEOPLE PARTICIPATING IN USG SUPPORTED EVENTS, TRAININGS OR ACTIVITIES DESIGNED TO BUILD MASS SUPPORT FOR PEACE AND RECONCILIATION
INDICATOR NUMBER: 2.3.2-12

UNIT Participants List	DISAGGREGATE BY: Area and gender					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Garissa County	Garissa Sacco Trainings(level 1 &2)	8 th -9 th July 2014	11	16	27	
Wajir County	Wajir Sacco Trainings(level 1&2)	26 th -27 th August 2014	12	16	28	
Wajir County	Wajir CBF leadership & Financial management trainings	27 th -28 th Sept 2014	10	13	23	
Mandera County	Mandera Mobilization Drive	1 st July-30 th Sept 2014	894	1408	2302	
Totals					2380	

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	

	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	12,358				2380		5,000		1,000						11,000	
Garissa							11	16										
Wajir							22	29										
Mandera							894	1408										

NUMBER OF YOUTH WHO BELIEVE IT IS VALUABLE TO PARTICIPATE IN CIVIC ENGAGEMENT OPPORTUNITIES IN THEIR COMMUNITY
INDICATOR :CUSTOM I.I. 3

UNIT	DISAGGREGATE BY: Area ,gender																
	Geographic Location				Activity Title				Date		W	M	Subtotal				
Number of individuals	Wajir				<i>This indicator is measured by a baseline and end line so no data to report until the end line is conducted.</i>												
	Garissa																
	Mandera																
	Totals																

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)																		
Garissa	199	459							259	597	299	689					299	689
Wajir	167	418							217	543	251	627					251	627
Mandera	35	156							46	203	53	234					53	234

NUMBER OF YOUTH ELECTED TO POSITIONS OF LEADERSHIP ON COUNTY BOARDS, EXECUTIVE BOARDS, OR VILLAGE COMMITTEES
INDICATOR : CUSTOM

UNIT	DISAGGREGATE BY:Area and gender																
	Geographic Location				Activity Title				Date		W	M	Subtotal				
Number of individuals																	
	Totals																

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M

Sex*: Women (W), Men (M)	0	0	24	36					60							90
Garissa			12	18					30							
Wajir			12	18					30							
Mandera									30							

Number of county elections held																		
INDICATOR : CUSTOM																		
UNIT	DISAGGREGATE BY: Area																	
	Geographic Location				Activity Title				Date		W		M		Subtotal			
Totals																		
Results:																		
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	2				0		2								3	
Garissa			1															
Wajir			1															
Mandera																		

NUMBER OF COUNTY BOARDS FORMED																		
INDICATOR : CUSTOM																		
UNIT	DISAGGREGATE BY: Area																	
	Geographic Location				Activity Title				Date		W		M		Subtotal			
Totals																		
Results:																		
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	2				0		2								3	
Garissa			1															
Wajir			1															
Mandera																		

NUMBER OF COUNTY-LEVEL WORK PLANS DEVELOPED																			
INDICATOR # CUSTOM																			
UNIT		DISAGGREGATE BY: Area																	
Number of Work plans		Geographic Location				Activity Title				Date		W		M		Subtotal			
		Totals																	
Results:																			
Additional Criteria If other criteria are important, add lines for setting targets and tracking		Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
				Achieved		Target		Achieved		Target		Target		Target		Target		Target	
		W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)		0	0	2						3								3	
Garissa				1															
Wajir				1															
Mandera																			

21 NUMBER OF GROUPS TRAINED IN CONFLICT MEDIATION/RESOLUTION SKILLS OR CONSENSUS-BUILDING TECHNIQUES WITH USG ASSISTANCE																			
INDICATOR # 2.3.1-6																			
UNIT		DISAGGREGATE BY: Location, event, date and gender																	
Individual members of group/ Bunge		Geographic Location				Activity Title				Date		W		M		Subtotal			
		Totals																	
Results:																			
Additional Criteria If other criteria are important, add lines for setting targets and tracking		Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
				Achieved		Target		Achieved		Target		Target		Target		Target		Target	
		W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)		0	0	0				0		1,000		200						1,500	
Garissa																			
Wajir																			
Mandera																			

NUMBER OF YOUTH WORK PLANS DEVELOPED																			
INDICATOR # CUSTOM																			
UNIT		DISAGGREGATE BY: Area																	

Number of Work plans	Geographic Location		Activity Title				Date	W	M	Subtotal
		Totals								

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)										945	270							1,350
Garissa																		
Wajir																		
Mandera																		

**NUMBER OF YOUTH RECEIVING SCHOLARSHIPS TO CONTINUE WITH SECONDARY AND TERTIARY EDUCATION SUPPORTED BY USG ASSISTANCE
INDICATOR # CUSTOM**

UNIT Number of youth	DISAGGREGATE BY: Area										
	Geographic Location		Activity Title				Date	W	M	Subtotal	
	Garissa County		Scholarship 1 st Call				July to Sept 2014	24	74	98	
		Totals									

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				24	74	350	100								500
Garissa							98											
Wajir																		
Mandera																		

**NUMBER OF YOUTH RECEIVING ENTREPRENEURSHIP TRAINING WITH USG ASSISTANCE
INDICATOR # CUSTOM**

UNIT Number of Individuals	DISAGGREGATE BY: Area										
	Geographic Location		Activity Title				Date	W	M	Subtotal	

		Totals																	
Results:																			
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target		
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	
Sex*: Women (W), Men (M)				0				0		2,000		2,000						5,000	
Garissa																			
Wajir																			
Mandera																			

NUMBER OF YOUTH-LED COMMUNITY-BASED INITIATIVES IMPLEMENTED																			
INDICATOR # CUSTOM																			
UNIT	DISAGGREGATE BY: Area																		
Number of Initiatives	Geographic Location			Activity Title			Date	W	M	Subtotal									
	Totals																		
Results:																			
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target		
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	
Sex*: Women (W), Men (M)				0				0		945		270						1,350	
Garissa																			
Wajir																			
Mandera																			

NUMBER OF INDIVIDUAL' RECEIVING VOTER AND CIVIC EDUCATION THROUGH USG- ASSISTED PROGRAMS.																		
INDICATOR # 2.3.2-12																		
UNIT	DISAGGREGATE BY: Area																	
Number of participants	Geographic Location			Activity Title			Date	W	M	Subtotal								
	Totals																	
Results:																		
Additional Criteria If other criteria are important, add lines	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M		

for setting targets and tracking	Achieved		Target		Achieved		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0		100		100			300
Garissa														
Wajir														
Mandera														

**NUMBER OF INDIVIDUALS WHO HAVE RECEIVED USG SUPPORTED SHORT TERM AGRICULTURE SECTOR PRODUCTIVITY OR FOOD PRODUCTION
INDICATOR # 4.5.2-7**

UNIT	DISAGGREGATE BY: Area								
Number of individuals	Geographic Location		Activity Title			Date	W	M	Subtotal
	Totals								

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0		50		50					150
Garissa																
Wajir																
Mandera																

**NUMBER OF PERSONS RECEIVING NEW EMPLOYMENT OR BETTER EMPLOYMENT (INCLUDING BETTER SELF – EMPLOYMENT AS A RESULT OF PARTICIPATION IN USG FUNDED WORK FORCE DEVELOPMENT
INDICATOR # 4.6.3-2**

UNIT	DISAGGREGATE BY: Area								
Number of individuals	Geographic Location		Activity Title			Date	W	M	Subtotal
	Totals								

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M

Sex*: Women (W), Men (M)			0			0		50	50							150
Garissa																
Wajir																
Mandera																

**TOTAL NUMBER OF CLIENTS(HOUSEHOLDS AND /OR MICRO ENTERPRISES) BENEFITING FROM FINANCIAL SERVICES PROVIDED THROUGH USG-ASSISTED FINANCIAL INTERMEDIARIES, INCLUDING NON- FINANCIAL INSTITUTIONS OR ACTORS.
INDICATOR # 4.7.1-12**

UNIT Number of initiatives	DISAGGREGATE BY: Area															
	Geographic Location				Activity Title				Date		W		M		Subtotal	
	Totals															

Results:																		
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0		2,000		2,000						6,000	
Garissa																		
Wajir																		
Mandera																		

**NUMBER OF FINANCIAL INTERMEDIARIES SUPPORT BY USG ASSISTANCE
INDICATOR # 4.7.1-13**

UNIT Number of Saccos	DISAGGREGATE BY: Area															
	Geographic Location				Activity Title				Date		W		M		Subtotal	
	Garissa County				Sacco Formation				July to							
	Wajir County				Sacco Formation				Sept 2014							
Totals														2		

Results:																		
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				2		1		1						3	
Garissa							1											
Wajir							1											
Mandera																		

NUMBER OF MICROENTERPRISES SUPPORTED BY USG ENTERPRISES ASSISTANCE																			
INDICATOR # 4.7.3.6																			
UNIT	DISAGGREGATE BY: Area																		
	Geographic Location			Activity Title						Date		W		M		Subtotal			
Totals																			
Results:																			
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target		
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Sex*: Women (W), Men (M)				0				0		1,000		1,000							3,000
Garissa																			
Wajir																			
Mandera																			

NUMBER OF YOUTH-LED INCOME-GENERATION INITIATIVES IMPLEMENTED																			
INDICATOR # CUSTOM																			
UNIT	DISAGGREGATE BY: Area																		
	Geographic Location			Activity Title						Date		W		M		Subtotal			
Totals																			
Results:																			
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target		
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W
Sex*: Women (W), Men (M)				0				0		400		400							1,000
Garissa																			
Wajir																			
Mandera																			

NUMBER OF PERSONS RECEIVING NEW OR BETTER EMPLOYMENT (INCLUDING BETTER SELF-EMPLOYMENT) AS A RESULT OF PARTICIPATION IN USG-FUNDED WORKFORCE DEVELOPMENT PROJECT																		
INDICATOR # 4.6.3-2																		
UNIT	DISAGGREGATE BY: Area																	
	Geographic Location			Activity Title						Date		W		M		Subtotal		

Number of youth	Geographic Location		Activity Title		Date	W	M	Subtotal
	Totals							

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0		1,000		1,000						2,500	
Garissa																		
Wajir																		
Mandera																		

**NUMBER OF YOUTH-MANAGED SACCOS WITH IMPROVED ACCESS TO BANK LOANS AS A RESULT OF USG ASSISTANCE
INDICATOR # CUSTOM**

UNIT number of youth-managed SACCOS receiving loans	DISAGGREGATE BY: Area																
	Geographic Location		Activity Title		Date	W	M	Subtotal									
	Totals																

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0		20		20						50	
Garissa																		
Wajir																		
Mandera																		

**NUMBER OF YOUTH LED AND PRODUCED CIVIC EDUCATION RADIO PROGRAMS PRODUCED AND AIRED WITH USG ASSISTANCE
INDICATOR : CUSTOM**

UNIT Number of programs	DISAGGREGATE BY: Area																
	Geographic Location		Activity Title		Date	W	M	Subtotal									
	Garissa, Wajir & Mandera		Drug abuse and how it contributes to crime and violence		6 th July 2014	I											
Garissa, Wajir &		Religious Leaders and		13 th July	I												

	Mandera	their contribution to Peace building	2014		
	Garissa, Wajir & Mandera	Community Policing; Partnership the public and the government agencies to promote peace	20 th July 2014	I	
	Garissa, Wajir & Mandera	Conflict Resolution mechanism among societies	27 th July 2014	I	
	Garissa, Wajir & Mandera	Efforts by religious leaders in solving conflicts during clan tensions	3 rd August 2014	I	
	Garissa, Wajir & Mandera	Enhancing peace and security. How peace can be maintained among citizens.	10 th August 2014	I	
	Garissa, Wajir & Mandera	Insecurity and how it affects local business and development.	24 th August 2014	I	
	Garissa, Wajir & Mandera	The role of the youth in peace and conflict resolution.	31 st August 2014	I	
	Garissa, Wajir & Mandera	Ethnic violence, disadvantages and how to coexist peacefully.	7 th September 2014	I	
	Garissa, Wajir & Mandera	Youth participation in Conflict Resolution and peace building efforts.	14 th Sep 2014	I	
	Garissa, Wajir & Mandera	Youth leaders Contribution to Peace efforts.	21 st Sep 2014	I	
	Garissa, Wajir & Mandera	The Importance of Peace and Unity within the community.	28 th Sep 2014	I	
	Totals			12	

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			4	1			1	2	10		10							25
Garissa County							1	2										
Wajir County																		
Mandera County																		

NUMBER OF YOUTH TRAINED ON RADIO PRODUCTION, JOURNALISM AND BROADCAST WITH USG ASSISTANCE

INDICATOR # CUSTOM

UNIT	DISAGGREGATE BY: Area
-------------	------------------------------

Number of youth	Geographic Location		Activity Title				Date	W	M	Subtotal								
	Totals																	
Results:																		
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Sep-14				FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)		13						15		15						30		
Garissa		5 8																

IV. CONSTRAINTS AND OPPORTUNITIES

During the reporting period there were some notable constraints which affected our activity Zero thus lack of cooperation and registration certificates in the department of social service delayed registration for Bunges and the Garissa County Board.

During the reporting period, there has been a number of security incidents related to clan conflict on resource and boundaries. Insecurity in parts of Mandera County delayed the delegates meeting to set up the county board. In Garissa and wajir there has been lone security incidents that raised the security alertness. The security situation with current threats is unpredictable. EDC will continue to monitor the situation closely and inform USAID of the impact security has on the program implementation.

Though the county SACCO's have been formed, it is foreseen that the monthly subscription might be a challenge due to the level of income to especially the rural youth. Other support within the county for youth economical enhancement is being pursued through the county governments of Garissa and Wajir. EDC continuous to encourage youth in maximizing their potential and being creative, Wajir youth have taken a step to start group farming to get income.

There are opportunities for youth within the county and the country i.e the UWEZO fund, county and National procurements of which 30% is preserved for youth , women and disabled. The project is advising and linking up youth to those opportunities to enhance their economic growth.

V. PERFORMANCE MONITORING

EDC's M&E coordinator has continued to monitor project implementation and collected bunge trackers as were presented by youth bunges and entered into the data base. Data verification was done by the M&E coordinator as data is entered by interns. During the quarter the data for Mandera on bunges formed and registered was entered into the monitoring tool.

During the fourth quarter, EDC started to revise the baseline survey used to measure several of the project's outcome indicators including attitudes toward civic participation and reporting economic activity. In administering the baseline in Mandera, the baseline data suggested a 'ceiling effect' in which the positive responses were already at around 90%, suggesting that it will be challenging to achieve a significant upward change with the end line. Therefore EDC decided to revise the baseline survey for use specifically in Mandera in order to better improve the questions based on the profile of the youth and

better capture the nuanced issues related to civic participation. Due to the delay in launching activities in Mandera because of the clan conflicts, the baseline will be administered in early Year 3.

The project is reporting lower numbers for several of our 2014 targets and these specific targets are:

Targets:

- Number of new groups or initiatives created through USG funding, dedicated to resolving the conflict or the drivers of the conflict
- Number of individuals receiving voter and civic education through USG assisted programs

Explanation: The reason for the lower results for the indicators related to mobilization is due to security related to clan fights in Mandera and Wajir and slower mobilization in rural areas where transport by mobilizers is very difficult and slower registration of youth bungenes due to registration forms not being available within the Ministry of Social Service.

Targets:

- Number of youth work plans developed
- Number of youth receiving entrepreneurship training
- Number of youth-led community based initiatives implemented
- Number of microenterprises supported by USG assistance
- Number of individuals who have received USG –supported agricultural sector productivity or food production
- Number of groups trained in conflict mediation / resolution skills or consensus building techniques with USG assistance

Explanation: The target for the number of youth work plans to be developed is 135 for Year 1 and 945 for Year 2. The project will likely not meet these targets due to the fact that village bungenes have not developed work plans because many do not have sufficient literacy and have not received training on how to do this due to limited project funding.

Regarding the other targets for the Window of Opportunity Fund (WOO) under Objective 2, these were illustrative and were to be confirmed based on the specific activities identified by youth in their county work plans. Therefore some of these outcomes such as “Number of youth receiving new or better employment” were not relevant to measure the activities that were eventually prioritized and implemented by the youth. In addition, Though the WOO is operational in 2 counties and the SACCO’s for two counties formed, it is yet to start loaning out for youth to start economic activities that could provide employment and undertake activities like agriculture.

In response to the above challenges, EDC has proposed revised PPR targets and is awaiting feedback and approval from YYC NER’s AOR.

VI. PROGRESS ON GENDER STRATEGY

Maintaining the project’s goal of a ratio of 2 females to 3 males among project participants is a key priority. Gender representation in SACCOs was also maintained for the Garissa and Wajir counties. The representation of two female vice presidents for Garissa and Wajir is an encouragement and equal representation of the female population. However there has been a challenge with Mandera County where the community insisted on male youth representation but the project encourages the village female bunge representation on the planned delegates meeting being planned for the next quarter. The project staff also includes strong female managers who are from the region including the Chief of Party and the Grants and Investment Officer who provide regular technical assistance and outreach with the youth.

These two female leaders in particular serve as strong role models for young women from the North Eastern Region and demonstrate skills in public speaking and management for female bunge and CBF members to model.

VII. PROGRESS ON ENVIRONMENTAL MITIGATION AND MONITORING

N/A

VIII. PROGRESS ON LINKS TO OTHER USAID PROGRAMS

EDC has continued linking youth leadership to other partners in the region. The organizations that the project has visited for possible linkages are:

- APHIA IMARISHA in Garissa
- ADESO / FINN church aid in both Garissa and Wajir
- EMACK

The goal of the linkages is to facilitate participation of the youth in the various organizations' projects i.e, agriculture support from the resilience project implemented by ADESO, encouraging youth to support the community based educational activities of EMACK.

Apart from the USAID funded organizations, the project has also reached out to other organizations that carry out activities in the region, particularly in Garissa county to see how the youth can link to these. These include:

- ILO, Garissa
- DRC in Dadaab, Garissa
- Womankind Kenya
- UNICEF

Both ILO and DRC support technical skills development for youth (ie. construction) and scholarships and the other two carry out community activities. The Garissa CBF helped to identify the youth from the municipality to participate in an ILO training in which 30 youth bunge members were trained.

IX. PROGRESS ON LINKS WITH GOK AGENCIES

During the reporting period the project has linked the youth to different government agencies, both the county government and national government.

EDC has linked CBF's for Garissa to the county government's officials of Social services, gender, culture and Youth departments, department of trade and industrialization. The Garissa county project scholarship was linked to the Constituency Development fund to support youth who will require more funds for scholarship beyond the scholarship amount issued by the project.

In Wajir, the County Board Forum was introduced to the County Government's ministries of Education, Youth and Sports, and Cooperatives and enterprise development.

X. PROGRESS ON USAID FORWARD

The project is designed to develop and support youth County boards forums. Two of the three boards have been established (Garissa and Wajir). EDC is striving to build the capacity of the CBFs and both Garissa and Wajir CBF members have undergone leadership and financial management trainings . EDC is striving to build the capacity of the two county CBF's to level of an organization and provides oversight in their policy implementation.

XI. SUSTAINABILITY AND EXIT STRATEGY

EDC is working with local government structures and institutions that have youth activities as well as youth-led structures. During the reporting period, EDC has been able to link up the elected youth leadership with County government staff dealing with youth activities. The county Board Forums is enforcing membership subscriptions and fundraising efforts to fund some of the activities and pay for the NYBA subscriptions.

XII. GLOBAL DEVELOPMENT ALLIANCE (IF APPLICABLE)

N/A

XIII. SUBSEQUENT QUARTER'S WORK PLAN

Going forward during the first quarter 2015, EDC will support the youth in Garissa and Wajir Counties to continue implementing their work plan's Form the County Board Forum in Mandera county. EDC will continue liaising with other regional partners and USAID to implement best practices. The specific activities to be implemented are below:

Garissa County: Continue supporting and monitor the implementing of Fixed Obligation Grant with CBF in Garissa; support youth SACCO membership drives and activities; Issue mini call for scholarships, conduct the scholarship selection lotteries and disburse scholarship funds to educational institutions, Monitor scholarship awardees, Continue to entre project data and verify, review workplan and update M&E guide.

Wajir County: Seek approval for work plan activities in preparation for WOO disbursements in Wajir county; Develop and submit FOG for supporting CBF in Wajir; Support and monitor SACCO activities, Review the scholarship manual, issue a call, conduct selection and award beneficiaries Airing of radio programs for Wajir CBF through Wajir Community Radio Station; Train book keeper on ,Conduct entrepreneurship trainings for Bunge presidents;

Mandera County: Monitor and support the youth group registration process in Mandera County to be able to form the leadership structures for the County. Organize the Constituency Delegates Meeting for the election process of village bunge representatives to constituency board for the six Mandera County Constituencies; Mandera County board holds secretariat elections and receives training on work plan development

Cross-Cutting: EDC in partnership with the Garissa CBF and radio producers will continue to implement the weekly radio programs that will be broadcast on Star FM. The radio team will work in partnership with both the CBF and Star Fm and identify topics of interest. YYC! NER will also continue to monitor the weekly radio programs through independent research Firm- IpsosSynovate so as to determine the number of audience reached through the radio.

Planned Actions from Previous Quarter	Actual Status this Quarter	Explanations for Deviations
Organize the constituency delegates meeting for election process of county board	The delegates meeting is planned for Oct 2014	The delegates meeting could not be held due to clan fighting in the county.
Mandera County board holds secretariat elections and receives training on work plan development	The secretariat election and training is planned for October 2014	The secretariat election and training could not be held due to clan tensions and fights.

XIV. FINANCIAL INFORMATION

T.E.C.: 10,900,000
 Cum Oblig: 10,894,000
 Cum Expenditure: 8,516,809

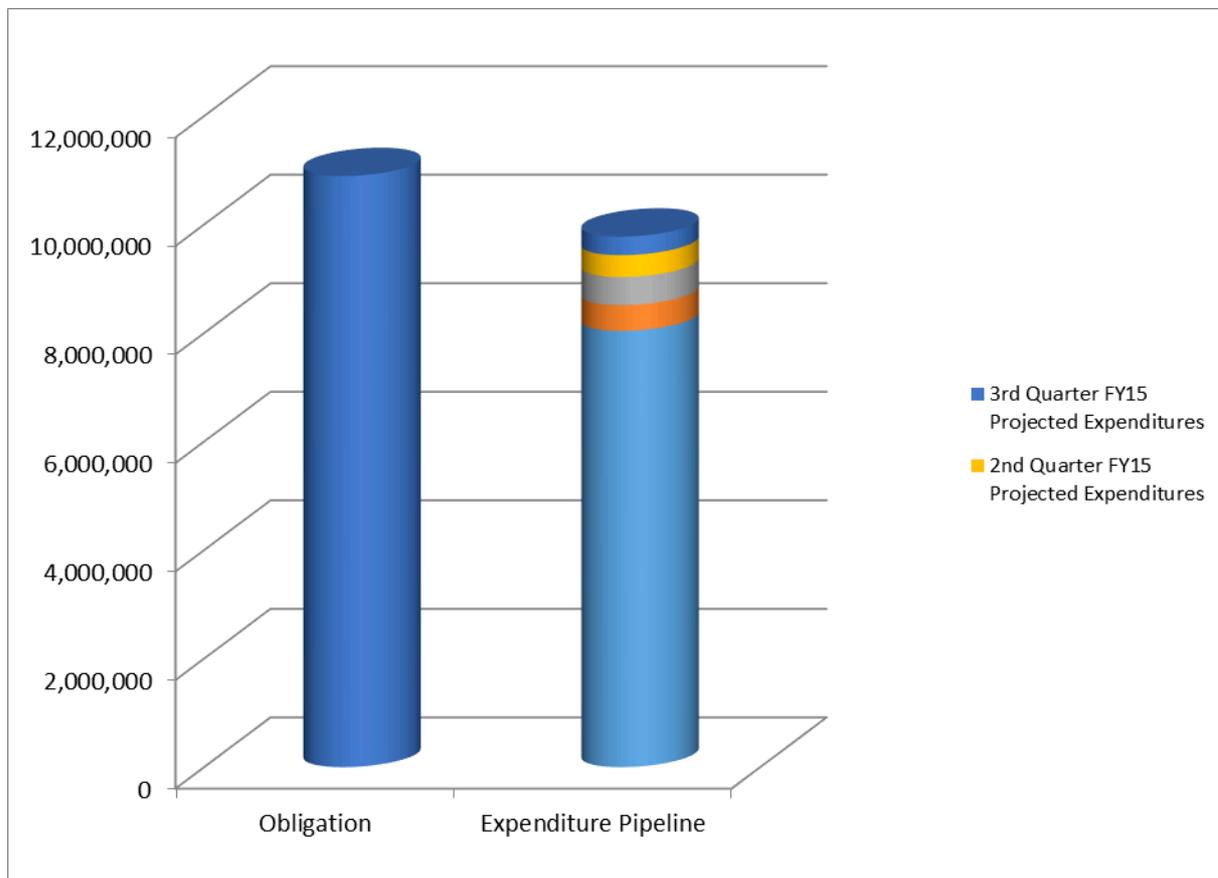
Obligation	4th Quarter Actual Expenditures	1st Quarter FY15 Projected Expenditures	2nd Quarter FY15 Projected Expenditures	3rd Quarter FY15 Projected Expenditures
10,894,000	475,505	516,417	403,444	342,457
Personnel	134,735	70,941	98,251	101,190
Fringe Benefits	70,535	28,855	33,011	26,875
Travel	31,791	123,817	22,995	75,430
Equipment	-	7,895	-	-
Supplies	3,607	2,346	1,573	1,573
Contractual	19,451	19,060	15,699	15,699
Construction	-	-	-	-
Other Direct Costs	31,033	21,423	19,348	23,359
Subgrants	-	-	-	-
Indirect Costs	126,202	95,318	67,761	86,665
Windows of Opportunity Fund	58,149	146,763	144,805	11,665

Budget Notes (Listed below are assumptions, major changes, estimations, or issues intended to provide a better understanding of the numbers)

Personnel	Salaries for Q4 Actual Expenditures include 4 months of pay for local salaries (Jun, Jul, Aug, Sep) ; FY15 Q1 estimates include two months of pay for local salaries (Oct & Nov) and anticipates hiring 1 field office staff in Wajir County and 1 in Mandera County. FY15 Q2 & Q3 estimates include three months of pay for local salaries as well as annual merit increases timed to employee's anniversary date
Fringe Benefits	Fringe Benefits for Q4 Actual Expenditures includes an annual contribution to our local staff IPP and annual accruals for severance and 13th month for local staff. FY15 Q1 includes 2 months of fringe benefits for local staff (Nov, Dec); FY15 Q2 includes the portion of calendar year 2015 13th month not accrued in FY14 Q4; FY15 Q3 includes 3 months of fringe benefits for local staff
Travel*	<p>Q4 actual expenditures contain trips for YYC staff to travel to/from Garissa/Nairobi</p> <p>County Activities including:</p> <p>Mandera Mobilizer identification and training Mobilizer follow up meetings</p> <p>Q1 estimates include multiple trips for YYC staff to travel from Garissa to Nairobi for various meetings; estimated airfares to Wajir when the roads do not allow for road travel; airfares to Mandera</p> <p>County Activities including:</p> <p>Wajir County Board Forum County Board Forum members meeting with USAID representatives</p> <p>Mandera Mobilizer Identification and Training; monthly mobilizer follow-up meetings; Mobilizer transportation; Constituency Delegates Meeting; County Board Forum</p> <p>All Counties travel costs associated with Radio Program Development and data collection</p> <p>FY15 Q2 estimates include multiple trips for YYC staff to travel from Garissa to Nairobi for various meetings;</p> <p>All Counties travel costs associated with M&E data collection.</p> <p>FY15 Q3 estimates include multiple trips for YYC staff to travel from Garissa to Nairobi for various meetings;</p> <p>All Counties Travel costs associated with M&E data collection.</p>
Equipment	EDC's original proposal included the purchase of laptops, a printer, and satellite phones. Only 2 satellite phones remain to be purchased and are planned for in Q1 FY15.
Supplies	4th Q actuals and FY15Q1 - Q3 estimates contain no deviations from our proposed and approved budget
Contractual	4th Q actuals and FY15Q1 - Q3 estimates contain no deviations from our proposed and approved budget
Construction	Construction costs are not included as part of our current award and at this time EDC does not anticipate incurring any construction costs for the remainder of the award
Other Direct Costs	No deviations of note to report in Other Direct Costs for any quarter. Actuals and estimates contain no significant deviations from our proposed and approved budget.
Subgrants	There are no subgrants in our current award and at this time EDC anticipates that it will only issue subgrants from the WoO Fund for the remainder of the award
Indirect Costs	Calculated as per award conditions

Windows of Opportunity Fund	USAID approved EDC spending of the WoO Funds for the Wajir and Garissa County Board Forum workplans. EDC issued Fixed Obligation Grants (FOGs) to the Garissa County Board Forum and Wajir County Board Forum to cover much of the activities in the approved workplans. The remaining approved workplan activities will be paid for directly by EDC. Estimates include items that EDC has committed to. There are additional WOO funds available which will be allocated for Mandera activities and the second year of workplan activities in Garissa and Wajir. EDC intends to engage USAID appropriately for approvals and will provide additional estimates with our next quarterly report.
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*Costs related to mobilization activities mentioned in the notes are estimates of when the costs will be booked. Mention of the specific activity indicates that the activity has some costs either paid or estimated in the quarter, but ALL costs associated with a particular activity may not be booked in the quarter in which the activity took place. There is a lag between the time the activity is undertaken and the expenses for that activity are reflected in the financial reports.



XV. ACTIVITY ADMINISTRATION

Personnel

Building the capacity of the youth groups and the CBF leadership requires a lot of support and the geographic distance between the areas and village vastness and the under developed infrastructure makes it difficult to reach the villages to collect data on bunge progress and capacity build the groups. With limited staffing, it is difficult to track the bunges' progress and compare them with other regions. EDC is

considering options for increasing staffing to help provide more senior staff to support capacity building and skills transfer to youth leaders.

Contract, Award or Cooperative Agreement Modifications and Amendments

No agreement revision was done.

XVI. INFORMATION FOR ANNUAL REPORTS ONLY

A. Budget Disaggregated by County

	Inception - 1/31/13	2/1/13- 6/30/14	4th Quarter FY14 Actual Expenditures	1st Quarter FY15 Projected Expenditures	2nd Quarter FY15 Projected Expenditures	3rd Quarter FY15 Projected Expenditures	4rd Quarter FY14 Projected Expenditures
Total	6,879,769.94	1,161,533.89	475,505.73	516,417.35	403,443.71	342,457.34	401,132.89
Garissa County			375,113.49	319,406.27	246,261.23	220,136.43	313,289.42
Wajir County			68,667.60	63,341.46	133,918.77	107,338.15	51,318.93
Mandira County			31,724.64	133,669.62	23,263.70	14,982.76	36,524.53
Prior to YYC-NER	6,879,769.94		-	-	-		

B. Budget Disaggregated by Earmarks

There is no earmark funding for this project.

(Earmarks for 2012 funds shown below; new should be added if/when appropriate.)

OBLIGATION	Q1	Q2	Q3	Q4
Rule of Law and Human Rights				
Good Governance				
Political Competition and Consensus- Building				
Civil Society				
HIV/AIDS (USAID)				
Tuberculosis				

Malaria				
MCH Water				
MCH Polio				
Other MCH				
Family Planning and Reproductive Health				
Water Supply and Sanitation				
Nutrition				
Basic Education				
Agriculture				
Inclusive Financial Markets				
Policy Environment for Micro and Small Enterprises				
Strengthen Microenterprise Productivity				
GCC- Adaptation				
GCC- Clean Energy				
GCC- Sustainable Landscapes				
Biodiversity				

Note: Each year the COR/AOR should be consulted regarding which earmarks are applicable to the activity, and the amounts.

C. Sub-Awards

Partner	Sub-Awardee Name	Sub-Awardee Start Date	Sub-Awardee End Date	Sub-Awardee Amount	Date Last Audit Conducted	Names of Counties of Implementation
EDC	Garissa County Youth Bunge Network (CBF)	8/18/14	3/21/15	2,473,400 ksh	New organization. No Audit has been performed yet.	Garissa
EDC	Wajir County Youth Bunge Network (CBF)	10/29/14	8/15/15	1,804,000 ksh	New organization. No Audit has been performed yet.	Wajir

F. Type of Accounting System Used During Reporting Period

EDC uses the QuickBooks accounting software to capture field office transactions. They are uploaded to our corporate financial management software, Deltek CostPoint.

D. List of Deliverables

- Trip reports:
 - Nancy Chervin (Jan 2014)
 - Nancy Taggart (Mar/Apr 2014)
- Synovate report (submitted in Q2 report)
- Garissa WOO Work plan (submitted and approved by USAID)
- Wajir WOO Work plan (submitted and approved by USAID)
- Project Annual Work plan (submitted and approved by USAID)
- Revised PMP & PIRS (submitted and approved by USAID)

E. Summary of Non-USG Funding

EDC has no non-USG funding for this project.

F. Type of Accounting System Used During Reporting Period

Please indicate the type of accounting system used by your organization for the reporting period (e.g., Navision, QuickBooks, Sage Pastel, Sun System, Excel). If this is a change from the prior reporting period, please provide the date on which this change was made and rationale for the change.

XVII. GPS INFORMATION

The GPS report is attached as a separate document due to security reasons.

XVIII. SUCCESS STORY

Unity is Strength; Shifting from Being Dependent on Relief Aid to Self Sufficient Community Through USAID's YYC! Initiative

Many years ago, youth in Wajir County in Northern Kenya would not have thought of coming together to organize themselves to establish a youth structure that is owned, managed and led by them to serve a self-determined purpose. This only came true through the Yes Youth Can! North Eastern Region Initiative that brought together hundreds of youth to form village bungenes with the generous support of the American People through USAID.

Since the expansion of Yes Youth Can! to Wajir County, the program has attracted a lot of interest from the local youth that spearheaded the formation of youth Bungenes.

In a remote village outside to the west of Wajir town lies a village called Wagala. Wagala is a well-known because hundreds of people, mainly from one ethnic community, were massacred by government security agencies in 1984. Many more injured, houses torched and animals killed. In the years since, the village has become known for a recurrent draught that has had a devastating effect on both human and animal life. The people of Wagala mainly depended on relief aid.

After youth in Wagala were mobilized to join the YYC! Program, Mohamed Ibrahim Sheikh was selected to reach out to the surrounding villages to form youth bungenes. Youth bungenes (Swahili for parliament) are village-based youth groups that feed into National Youth Bunge Association. Mohamed successfully organized three other bungenes and became the secretary for Bulla North Youth Bunge.

Bulla North Youth Bunge did not stop at that. Through their own efforts and contributions, they initiated a farming project that began to set the stage what would change Wagala’s entire location from being dry to green land, from dependent to self reliant.

Bulla North Youth Bunge now generates income from the sales of farm produce including fruits, vegetables, grains and animal feed. Bulla North Youth Bunge’s farm is a hive of activities ranging from watering seedlings, tilling and harvesting.

“We came together with the same objective, to become a self-dependent community,” explains Osman Bishar Malele, the Chairman of Bulla North Youth Bunge.

“We have been recipient of relief food ever since our childhood, but today we have become producers of all these fruits and vegetables you see. Thanks to the Yes Youth Can! Program for bringing us together. It’s through this unity that our strength is visible,” concludes Mohamed Ibrahim, the group’s secretary.

Bulla North Youth Bunge has a total membership of 58, 20 males and 38 females. Three other bunges, Towfiq Youth Bunge, Aloevera Youth Bunge and Bulla Airstrip Youth Bunge, have had similar successes. The groups generate income by selling paw paw, cabbage, potatoes, tomatoes and grass as animal feed. They get as much 20,000 Ksh every time the produce is sold.

The groups also established linkages with various departments of the Wajir county government. The county government offered to upgrade the watering system for the farm project and marketing of the farm produce, and provide financial support.

Through YYC NER! the Youth Bunges have also received trainings from other USAID funded program, Adeso’s REGAL IR. The Bunges are also waiting for other financial support from the REGAL IR to upgrade their farming equipment.

ANNEXES & ATTACHMENTS (MAXIMUM 10 PAGES)

Annex I: Schedule of Planned Events in Quarter I

DATE	LOCATION	ACTIVITY
October 3 rd 2014	Garissa	Scholarship Award ceremony
October 16 th – 17 th 2014	Mandera	Delegates forum
October 18 th -19 th 2014	Mandera	CBF meeting
November 17 th 2014	Wajir	Call for scholarship
October 3 rd -November 15 th 2014	Garissa	Disburse scholarship funds to institutions.
December 2014	Mandera	Training of SACCO officials

Annex II: List of Deliverable Products for Quarter I 2014-2015

Below are the deliverables for the upcoming first quarter of Year 3 2014-2015:

- Synovate Radio listenership report
- Manderu WOO Work plan
- Annual work plan (Nov 2014-October 2015)

Annex III: List of Attachments

- Photos for Success Story
- Trip reports:
 - Nancy Chervin (Jan 2014)
 - Nancy Taggart (Mar/Apr 2014)
- GIS Report