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USAID KENYA YYC! NER QUARTERLY PROGRESS REPORT

JUNE 2014

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USAID KENYA YYC NER

FY 2014 QUARTERLY PROGRESS REPORT

1ST APRIL – 30TH JUNE 2014

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DISCLAIMER

The authors' views expressed in this report do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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ACRONYMS AND ABBREVIATIONS

GOK	Government of Kenya
USAID	United States Agency for International Development
NER	North Eastern Region
EDC	Education Development Center
DQA	Data Quality Assessment
NYBA	National Youth Bunge Association
PIRS	Performance Indicator Reference Sheet
SUPKEM	Supreme Council of Kenya Muslims
YYC! R	Yes Youth Can! Regional
YYC! NER	Yes Youth Can! North Eastern Region
CBF	County Board Forum
EX-COM	Executive Committee Members
COFI	Community Owned Financial Initiative
PMP	Performance Monitoring Plan

I.YYC! NER EXECUTIVE SUMMARY

The report describes the activities of the project during the period of 1st April to 30th June, 2014.

Qualitative Impact

In Garissa County, EDC began to carry out activities outlined in the CBF workplan: Leadership training was done for the CBF members as from 30th June to 1st July 2014, held sub county administrator meeting to discuss on how best we can work together and their support in implementing scholarship program. The project has worked on developing a fixed obligation grant for the Garissa CBF. Low management and financial capacity of the CBF took the project time in helping the CBF to develop activities CBF will directly implement through their FOG. The project developed a comprehensive scholarship guide by using the old scholarship manual as a basis and building on lessons learned from scholarship programs in other countries. It's also during the quarter that we updated the M&E tools and developed a Data Quality Assessment (DQA) checklist for the scholarship program.

EDC held the Wajir Delegates forum where the youth elected five representatives from every constituency of Wajir county to form the Wajir county board forum (CBF); the Wajir county board executive committee was elected by the 30 members of the CBF; the board was inducted on the needs and priorities identification; the Wajir work plan and budget were developed; Youth mobilization continued and new Bunges were registered; the Wajir County Board Forum registered with the social service department as Community Based Organization and went ahead to open an email account, a bank account and Facebook account.

During this reporting period EDC/YYC! NER began the mobilization and base line survey in Mandera County by visiting 20 divisional headquarters in the whole county. It was during this time that youth mobilizers were selected and trained to equip them with skills in mobilization, inducted on M&E tools to be administered by bunge members and process of forming youth bunges.

During the past quarter, EDC continued to broadcast the weekly one hour radio programs through Warsan 97.5 FM in Garissa and later rescheduled the broadcasting of these programs to be aired on Star FM to cover the whole NER region. During the quarter, EDC finalized agreement with Ipsos Synovate, an independent media research firm in order to monitor YYC! Weekly radio programs.

Quantitative Impact

During the reporting period, 11 youth bunges were registered and 2 new youth bunges formed in Garissa County. Garissa County also started training 13 youth (Male 8 and Female 5) on radio programming for a period of 6 months. It was also during this period that EDC/YYC NER had a meeting with 4 sub-county Administrators (male 3 and female 1) to discuss linkages and support to the youth of Garissa County. 12 radio programmes were also developed and aired through Star F.M.

In Wajir County, the delegate forum was attended by 359 youth (male 189 and female 170) and a 30 member County Board Forum (CBF) was constituted. 28 members of the Wajir County CBF (male 17, female 11) were trained in work planning after identifying their needs. Mobilization in Wajir is ongoing and 30 youth (16 male and 14 female) were mobilized and 4 youth bunges were registered and 4 youth bunges were formed and are waiting for registration.

In Mandera County EDC mobilized 1030 youth (male 715 and 315 female) and identified 22 youth mobilizers of whom 20 were trained (male 18 and female 2).

Listenership data for the radio programming showed that 222,457 youth were reached through the project's youth radio broadcasts.

Constraints and Opportunities

Security in North Eastern Region

During the reporting period, there has been a number of security incidents related to clan conflict on resource and boundaries. This has affected activities in Wajir and Mandera. Other security incidents in Garissa created uncertainties on security issues and incidents. The security situation with current threats is unpredictable. EDC will continue to monitor the situation closely and inform USAID of the impact security has on the program implementation.

Literacy Level

During the quarter, the low literacy level among participating youth was realized more in Wajir than in Garissa, with the County Board in Wajir having two illiterate members. EDC anticipates that low literacy will likely be a greater constraint as the project moves further into more rural areas of Wajir and Mandera. Low literacy will impact the strategies used for mobilization and necessitate specific capacity building activities to support strong management of the bungenes and the boards.

Youth Subscriptions

Youth CBF leaders have had some challenges collecting subscriptions for youth bungenes in Garissa which may prove to be a larger problem for youth to generate their own funding to match the project funds needed to implement certain activities. However, in Wajir, the CBF has made more progress in collecting subscriptions and the project is helping them establish financial systems for tracking funds that are gathered.

Subsequent Quarter's Work Plan

Garissa County:

- Submit Fixed Obligation Grant for supporting CBF in Garissa to USAID;
- Train CBF on SACCO management and shariah banking and organize youth SACCO membership drives;
- Issue the call for scholarships, conduct the scholarship selection lotteries and disburse scholarship funds to educational institutions;
- Conduct financial training for the CBF.

Mandera County:

- Monitor and support the youth group registration process in Mandera County to be able to form the leadership structures for the County.
- Organize the Constituency Delegates Meeting for the election process of village bunge representatives to constituency board for the six Mandera County Constituencies;
- Mandera County board holds secretariat elections and receives training on work plan development

Wajir County:

- Seek approval for work plan activities in preparation for WOO disbursements in Wajir county;
- Develop and submit FOG for supporting CBF in Wajir;
- Train book keeper on QuickBooks;

- Training of SACCO members on cooperative laws, regulations and shariah banking

Cross-Cutting: EDC in partnership with the Garissa CBF and radio producers will continue to implement the weekly radio programs that will be broadcast on Star FM. The radio team will work in partnership with both the CBF and Star Fm and identify topics of interest. YYC! NER will also continue to monitor the weekly radio programs through independent research Firm- Ipsos Synovate so as to determine the number of audience reached through the radio.

II. KEY ACHIEVEMENTS (QUALITATIVE IMPACT)

Garissa County

During the quarter the first Garissa CBF quarterly meeting was held after the election of the Executive Committee (Ex-com) where the ex-com provided their quarterly report, the members discussed the progress of the Work plan developed, matters arising from the grass root Bunges and way forward.

EDC started working on establishing a grant with the Garissa CBF for operating select activities that the CBF will manage directly, EDC is currently finalizing with the sub grant process and is preparing the Fixed Obligation Grant for Garissa CBF to be submitted to USAID for approval next quarter.

On June 6th 2014, 5 Garissa county CBF members attended the National Youth convention organized by the ministry of devolution.

As a result of mobilization and the CBF support, youth were continuously mobilized and Bunges formed although the numbers are very low due to the problem in registration from the department of social service that is mandated to register groups.

As part of the implementation of the Garissa CBF Work plan activities which included scholarships for post-secondary and vocational programs, EDC/YYC NER developed a comprehensive scholarship guide building on lessons learned from G-Youth and other EDC scholarship programs. The first call for scholarships will be issued in the next quarter.

The process to form the SACCO started and interim youth were identified by the Garissa CBF for the SACCO formation. The project has linked up with GOK officials that trained other YYC! SACCO's on SACCO formation to do the trainings in the next quarter. The process to also engage a consultant to facilitate and guide on Shariah requirements are underway while looking at the two shariah compliant SACCO's that are in existence in Region (COFI and Cresent Takaful). The consultant will be engaged in July 2014.

On the radio component EDC produced and broadcast 12 weekly one hour radio programs through Warsan FM and Star FM and started to train 13 youth (male 8 female 5) on radio production skills and techniques in partnership with the Garissa CBF. Also during the quarter we started monitoring the listenership of the radio programs through Ipsos Synovate. The programs created this reporting period are focused on reconciliation, peace and coexistence.

Wajir County

During the quarter, EDC held the first County Delegates forum in which the County Board Members and interim Youth SACCO members were elected. It also held the first CBF meeting where the Ex-Com Members were elected. Equally the youth were inducted on Work Plan development and preparation of budgets which they developed afterwards.

EDC supported the CBF in registering as a CBO and the opening of bank, email and Facebook accounts. It also linked the CBF members to the Wajir County Government's Youth ministry.

Three Youth Bunges in Wagalla location of Wajir County that were engaged in agricultural activities were linked to Adeso's REGAL IR Program for support in terms of farm inputs and capacity building on good agricultural practices.

As a result of mobilization and the CBF support, youth were continuously mobilized and Bunges formed although the number of registrations received by the project are very low due to logistical challenges and insecurity in some part of the County which led to delays in the delivery of registration documents to the EDC Office.

Mandera County

During the quarter, mobilization of youth was done in 20 targeted divisional headquarters where the objectives of the program were shared with the youth and they had the opportunity to choose a volunteer mobilizer amongst them who will be a link between EDC and youth during mobilization and registration of groups.

The mobilizers' training was conducted on 18th June which kick-started the formation and registration process of youth bunges in Mandera. The training was highly successful as demonstrated by the interactive nature of the sessions and the positive reactions of the members.

The baseline survey was administered successfully in all the targeted divisions during the quarter.

Lessons Learned

One of the lessons the project has learned during the quarter was that the CBF members including the ex-com had very low capacity in organizational management. This will slow the process of the grants for the CBF, The ex-com require skills such as writing budget narratives and development of policies and procedures. Capacity development (including both formal trainings and small group working sessions) will be the focus to support them develop the required structures and procedures for implementation.

Expectation among the youth of Wajir County has been extremely high and getting impatient with the process that the project is following as they had expected grants to individual youth groups for projects and small business following the G-Youth model, despite explanations on the new current project model.

It was also found that the Wajir youth were incurring exorbitant costs in the registration and delivery of documents to the office. We have also learned that the Social service office in Garissa is charging extra cost on youth acquiring the registration certificate as opposed to the normal charges set hence the reason why the youth in Garissa Township have problem in registering new Bunges.

The Garissa CBF members are determined and hold the ex-com accountable, during the quarterly meeting, the members took the CBF ex-com to task over the reporting and how they were handling issues. During this quarter EDC received a letter from some of the members asking the ex-com to respond to some of the issues raised, to which the ex-com promptly responded point by point, citing the bylaws where necessary.

During the quarter, we found out that cultural inhibition is another obstacle that is worth noting. In Mandera, the youth were very skeptical about selecting female as mobilizers asserting that these were measures intended to "spoil" or "dilute" their conservative cultures. However, through rigorous sensitization, we had two (2) female mobilizers from Ashabito and Libehiya Divisions of Mandera North and Mandera East Sub-Counties respectively. It's envisioned that if much effort is put in sensitizations, then the programme will be able to achieve its objective of female inclusion (gender balance).

Poor road and transport infrastructure - The already sorry state of the roads was worsened by heavy downpours that were experienced in April and May in Wajir and , which made movement of youth to meetings and registration of groups difficult.

High illiteracy level among youth of pastoral communities remains an inhibiting factor in disseminating information and only a handful of Wajir youth delegates are able to attend trainings and disseminate information. EDC local staff use local language to interpret the details of the training for gain of the illiterate youth.

Tribe/clan factor during selection of mobilizers was another impediment. Most youth feel that the mobilizer must come from their tribe or clan rather than a youth who will be selected due to their ability to mobilize In Mandera county which was the most affected area, we managed to get two mobilizers for two divisions where two different communities settled to avoid escalating the difference that already existed and to ensure they all benefited equally.

Political/Administrative boundary issues were also seen as a challenge in all 3 counties. For instance, Libehiya Division is regarded as part of Mandera East administratively and part of Lafey Constituency politically and Sankuri is regarded as part of Balambala Constituency while administratively is part of Garissa Township. EDC is consulting with the subcounty administrators to resolve this as the program anticipates that this could cause concerns within the scholarship program.

III. ACTIVITY PROGRESS (QUANTITATIVE IMPACT)

EDC has made progress in implementing the activities planned for the quarter. The tables below present data on the indicators tracked through the work plan activities for Objectives 1 and 3.

NUMBER OF PEOPLE ATTENDING USG ASSISTED FACILITATED EVENTS THAT ARE GEARED TOWARDS STRENGTHENING, UNDERSTANDING AND MITIGATION CONFLICT BETWEEN GROUPS						
INDICATOR #1.6.1-12						
UNIT	DISAGGREGATE BY: Area and gender					
Individual members of group/ Bunge	Geographic Location	Activity Title	Date	W	M	Subtotal
	Garissa County	Bunge membership	April to June 2014	77	130	207
	Wajir county			62	71	133
	Totals			139	201	340

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	13,382				139	201			10,000		15,000						33,000	
Garissa							77	130												
Wajir							62	71												
Mandera																				

NUMBER OF NEW GROUPS OR INITIATIVES CREATED THROUGH USG FUNDING, DEDICATED TO RESOLVING THE CONFLICT OR THE DRIVERS OF THE CONFLICT
INDICATOR #1.6.1-12

UNIT group/ Bunge	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
	Garissa County	Bunge Registration	April to June 2014	13		13
	Wajir county			8		8
	Totals					21

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	415				21				1,500		290						2,290	
Garissa							13													
Wajir							8													
Mandera							0													

NUMBER OF HOST NATIONALS INHABITANTS REACHED THROUGH USG ASSISTED PUBLIC INFORMATION CAMPAIGNS TO SUPPORT PEACEFUL RESOLUTIONS.

INDICATOR # 1.6.1-13

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
listenership report	Garissa, Wajir and Mandera	Radio Audiences	April to June 2014	93,634	128,823	222,457
Totals						

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	210								400,000		200,000						1,263,000	
Garissa County																				
Wajir County																				
Mandera County																				

NUMBER OF MEDIA STORIES DISSEMINATED WITH USG SUPPORT TO FACILITATE THE ADVANCEMENT OF RECONCILIATION OR PEACE PROCESSES
INDICATOR # 1.6.1-14

UNIT media story	DISAGGREGATE BY:					Subtotal
	Geographic Location	Activity Title	Date	W	M	
	Garissa, Wajir & Mandera	Religious Leaders as a role model to bring unity and peaceful coexistence	2 nd April		I	
	Garissa, Wajir & Mandera	Engaging youth in meaningful activities to minimize youth involvement in crime	9 th April		I	
	Garissa, Wajir & Mandera	The role of youth leaders in conflict mitigation and how they can spearhead peaceful coexistence	16 th April		I	
	Garissa, Wajir & Mandera	The role of district Peace & Development Committees in strengthening peaceful coexistence.	23 rd April		I	
	Garissa, Wajir & Mandera	Bringing harmony among youth through sports	7 th May		I	
	Garissa, Wajir & Mandera	The role of religious leaders in combating crime and related activities	14 th May		I	
	Garissa, Wajir & Mandera	The effect of conflicts on economic growth in the region	21 st May		I	
	Garissa, Wajir & Mandera	The role of youth in supporting government's effort to combat crime in the region	28 th May		I	
	Garissa, Wajir & Mandera	Youth Voice in leading Peace Initiatives in North Eastern Region	1 st June		I	
	Garissa, Wajir & Mandera	Women Voice in Peace Building Efforts in the region.	8 th June		I	
	Garissa, Wajir & Mandera	Participation of Imams on Peace Building and peaceful coexistence.	15 th June		I	
	Garissa, Wajir & Mandera	Ending the Clan Conflicts. How the general community can propagate peaceful coexistence among diverse communities in the region.	22 nd June		I	
	Totals				12	

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	34				12				50		44						144	
County 1																				
County 2																				
County 3																				
County 4																				

NUMBER OF PEOPLE PARTICIPATING IN USG SUPPORTED EVENTS, TRAININGS OR ACTIVITIES DESIGNED TO BUILD MASS SUPPORT FOR PEACE AND RECONCILIATION

INDICATOR NUMBER: 2.3.2-12

UNIT Participants List	DISAGGREGATE BY: Area and gender					
	Geographic Location	Activity Title	Date	W	M	Subtotal
	Garissa County	Garissa CBF leadership training	30 th June- 1 st July 2014	9	17	26
	Wajir County	Wajir County CBF training	6 th – 7 th May 2014	11	17	28
	Wajir County	Wajir County delegate forum	11 th – 12 th April 2014	170	189	359
	Wajir County	Wajir Mobilization Drive	April - June 2014	16	14	30
	Mandera County	Mandera Mobilization Drive	April - June 2014	315	715	1030
	Mandera County	Mandera Mobilizers training	18/6/2014	2	18	20
	Totals			523	970	1493

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	10,865				523	970			5,000		1,000						11,000	
Garissa							9	17												
Wajir							197	220												
Mandera							317	733												

County 4																				
----------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

NUMBER OF YOUTH WHO BELIEVE IT IS VALUABLE TO PARTICIPATE IN CIVIC ENGAGEMENT OPPORTUNITIES IN THEIR COMMUNITY
INDICATOR : CUSTOM I.I. 3

UNIT	DISAGGREGATE BY: Area ,gender					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of individuals	Wajir					
	Garissa					
	Mandera					
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)																				
Garissa	199	459								259	597	299	689					299	689	
Wajir	167	418								217	543	251	627					251	627	
Mandera	35	156								46	203	53	234					53	234	

NUMBER OF YOUTH ELECTED TO POSITIONS OF LEADERSHIP ON COUNTY BOARDS, EXECUTIVE BOARDS, OR VILLAGE COMMITTEES

INDICATOR : CUSTOM

UNIT	DISAGGREGATE BY: Area and gender							
	Geographic Location		Activity Title		Date	W	M	Subtotal
	Wajir County		County Board Forum Elections		12 th April 2014	12	18	30
	Totals					12	18	30

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
	Sex*: Women (W), Men (M)	0	0	12	18			12	18			60								90
Garissa			12	18							30									
Wajir			12	18							30									
Mandera											30									

Number of county elections held
INDICATOR : CUSTOM

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of elections	Wajir County	County Board Forum Elections	12 th April 2014	1		1
	Totals					1

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target				End of Activity Target		
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	
Sex*: Women (W), Men (M)	0	0	1				1				2							3	
Garissa			1				1												
Wajir																			
Mandera																			

NUMBER OF COUNTY BOARDS FORMED
INDICATOR : CUSTOM

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of county boards	Wajir County	County Board Forum formation		1		1
	Totals			1		

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	1				1					2								3
Garissa			1																	
Wajir							1													
Mandera																				

**NUMBER OF COUNTY-LEVEL WORK PLANS DEVELOPED
INDICATOR # CUSTOM**

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of Work plans	Wajir	Youth Work plan for WOO developed	15 th June 2014	1		1
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	1				1					3								3
Garissa			1																	
Wajir			0				1													
Mandera																				

NUMBER OF GROUPS TRAINED IN CONFLICT MEDIATION/RESOLUTION SKILLS OR CONSENSUS-BUILDING TECHNIQUES WITH USG ASSISTANCE

INDICATOR # 2.3.1-6

UNIT Individual members of group/ Bunge	DISAGGREGATE BY: Location, event, date and gender					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Totals						

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)	0	0	0				0				1,000		200						1,500	
Garissa																				
Wajir																				
Mandera																				

**NUMBER OF YOUTH WORK PLANS DEVELOPED
INDICATOR # CUSTOM**

UNIT	DISAGGREGATE BY: Area										
	Geographic Location		Activity Title				Date	W	M	Subtotal	
Totals											

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target		
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target		
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	
Sex*: Women (W), Men (M)												945		270							1,350
Garissa																					
Wajir																					
Mandera																					

NUMBER OF YOUTH RECEIVING SCHOLARSHIPS TO CONTINUE WITH SECONDARY AND TERTIARY EDUCATION SUPPORTED BY USG ASSISTANCE
INDICATOR # CUSTOM

UNIT Number of youth	DISAGGREGATE BY: Area							
	Geographic Location		Activity Title		Date	W	M	Subtotal
Totals								

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				350		100						500	
Garissa																				
Wajir																				
Mandera																				

**NUMBER OF YOUTH RECEIVING ENTREPRENEURSHIP TRAINING WITH USG ASSISTANCE
INDICATOR # CUSTOM**

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of Individuals						
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				2,000		2,000						5,000	
Garissa																				
Wajir																				
Mandera																				

NUMBER OF YOUTH-LED COMMUNITY-BASED INITIATIVES IMPLEMENTED
INDICATOR # CUSTOM

UNIT Number of Initiatives	DISAGGREGATE BY: Area										
	Geographic Location		Activity Title				Date	W	M	Subtotal	
	Totals										

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				945		270						1,350	
Garissa																				
Wajir																				
Mandera																				

**NUMBER OF INDIVIDUAL' RECEIVING VOTER AND CIVIC EDUCATION THROUGH USG- ASSISTED PROGRAMS.
INDICATOR # 2.3.2-12**

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of participants						
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				100		100						300	
Garissa																				
Wajir																				
Mandera																				

NUMBER OF INDIVIDUALS WHO HAVE RECEIVED USG SUPPORTED SHORT TERM AGRICULTURE SECTOR PRODUCTIVITY OR FOOD PRODUCTION
INDICATOR # 4.5.2-7

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of individuals						
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				50		50						150	
Garissa																				
Wajir																				
Mandera																				

NUMBER OF PERSONS RECEIVING NEW EMPLOYMENT OR BETTER EMPLOYMENT (INCLUDING BETTER SELF – EMPLOYMENT AS A RESULT OF PARTICIPATION IN USG FUNDED WORK FORCE DEVELOPMENT

INDICATOR # 4.6.3-2

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of individuals						
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				50		50						150	
Garissa																				
Wajir																				
Mandera																				

TOTAL NUMBER OF CLIENTS(HOUSEHOLDS AND /OR MICRO ENTERPRISES) BENEFITING FROM FINANCIAL SERVICES PROVIDED THROUGH USG-ASSISTED FINANCIAL INTERMEDIARIES, INCLUDING NON- FINANCIAL INSTITUTIONS OR ACTORS.

INDICATOR # 4.7.1-12

UNIT Number of initiatives	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0					2,000		2,000						6,000
Garissa																				
Wajir																				
Mandera																				

**NUMBER OF FINANCIAL INTERMEDIARIES SUPPORT BY USG ASSISTANCE
INDICATOR # 4.7.1-13**

UNIT Number of Saccos	DISAGGREGATE BY: Area										
	Geographic Location		Activity Title				Date	W	M	Subtotal	
	Totals										

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				1		1						3	
Garissa																				
Wajir																				
Mandera																				

**NUMBER OF MICROENTERPRISES SUPPORTED BY USG ENTERPRISES ASSISTANCE
INDICATOR # 4.7.3.6**

UNIT Number of initiatives	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				1,000		1,000						3,000	
Garissa																				
Wajir																				
Mandera																				

**NUMBER OF YOUTH-LED INCOME-GENERATION INITIATIVES IMPLEMENTED
INDICATOR # CUSTOM**

UNIT Number of initiatives	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				400		400						1,000	
Garissa																				
Wajir																				
Mandera																				

NUMBER OF PERSONS RECEIVING NEW OR BETTER EMPLOYMENT (INCLUDING BETTER SELF-EMPLOYMENT) AS A RESULT OF PARTICIPATION IN USG-FUNDED WORKFORCE DEVELOPMENT PROJECT

INDICATOR # 4.6.3-2

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of youth						
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				1,000		1,000						2,500	
Garissa																				
Wajir																				
Mandera																				

NUMBER OF YOUTH-MANAGED SACCOS WITH IMPROVED ACCESS TO BANK LOANS AS A RESULT OF USG ASSISTANCE
INDICATOR # CUSTOM

UNIT number of youth-managed SACCOs receiving loans	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
	Totals					

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				20		20						50	
Garissa																				
Wajir																				
Mandera																				

NUMBER OF YOUTH LED AND PRODUCED CIVIC EDUCATION RADIO PROGRAMS PRODUCED AND AIRED WITH USG ASSISTANCE
INDICATOR : CUSTOM

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of programs						
Totals						

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				0				10		10						25	
County 1																				
County 2																				
County 3																				

**NUMBER OF YOUTH TRAINED ON RADIO PRODUCTION, JOURNALISM AND BROADCAST WITH USG ASSISTANCE
INDICATOR # CUSTOM**

UNIT	DISAGGREGATE BY: Area					
	Geographic Location	Activity Title	Date	W	M	Subtotal
Number of youth	Garissa County	Radio Production Training		5	8	13
	Totals			5	8	13

Results:

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results in Prior Periods		This Reporting Period 30-Jun-14				Reporting Period 30-Sep-14		FY 2014 Target		FY 2015 Target						End of Activity Target	
			Achieved		Target		Achieved		Target		Target		Target		Target		Target		Target	
	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M
Sex*: Women (W), Men (M)			0				5	8			15		15						30	
Garissa							5	8												

IV. CONSTRAINTS AND OPPORTUNITIES

During the quarter there were some notable constraints which affected our daily programmes. Lack of cooperation and registration certificates in the department of social service delayed registration for Bunges and the Garissa County Board.

During the reporting period, there has been a number of security incidents related to clan conflict on resource and boundaries. Insecurity in parts of Wajir and Mandera Counties delayed the training of the mobilizers and hampered the smooth delivery of the certificates and Bunge trackers of registered Bunges to the EDC office. Other security incidents in Garissa created uncertainties on security issues and incidents. The security situation with current threats is unpredictable. EDC will continue to monitor the situation closely and inform USAID of the impact security has on the program implementation.

Equally, the low literacy level among the youth of Wajir County has been a big challenge to the project implementation. This was realized more in Wajir than in Garissa and the County Board in Wajir has two illiterate members. EDC anticipates that low literacy could be a greater constraint as the project moves further into more rural areas of Wajir and Mandera. Low literacy will impact the strategies used for mobilization and capacity building activities for better management of the bunges and the boards.

The high expectation from the youth and the communities at large is proving to be bottleneck. Youth have a lot expectations that YYC program will change their lives for the better and alleviate poverty immediately thus through provision of grants, rather than looking at the capacity development and opportunities being created under the project.

There are a number of opportunities coming up for youth thus the Uwezo fund and county government's trade and industrialization funds. EDC is striving to link youth up with available opportunities; discussions have been held with Garissa and Wajir counties. The project have also liked up with other USAID funded REGAL IR project implemented by Adeso, Gain and Finn Church Aid to network and include youth in their community programs.

V. PERFORMANCE MONITORING

EDC M&E coordinator has continued to monitor project implementation and collected bunge trackers as were presented by youth bunges and entered into the data base. Daily data verification was done by M&E coordinator as data is entered by interns. Mandera mobilizers were trained on the bunge trackers and other M&E requirements i.e participant's lists. Data quality assessment tool for scholarship was developed.

The project is reporting lower numbers for several of our 2014 targets and we anticipate that we may not be able to meet all of these by the end of the reporting year. These specific targets are:

Targets:

- Number of people attending USG assisted -facilitated events that are geared towards strengthening, understanding and mitigation of conflict between groups
- Number of new groups or initiatives created through USG funding, dedicated to resolving the conflict or the drivers of the conflict
- Number of individuals receiving voter and civic education through USG assisted programs

Explanation: The reason for the lower results for the indicators related to mobilization is due to slower mobilization in rural areas where transport by mobilizers is very difficult and slower registration of youth bunges due to registration forms not being available within the Ministry of Social Service.

Targets:

- Number of youth work plans developed
- Number of youth receiving entrepreneurship training
- Number of youth-led community based initiatives implemented
- Number of microenterprises supported by USG assistance
- Number of individuals who have received USG –supported agricultural sector productivity or food production
- Number of groups trained in conflict mediation / resolution skills or consensus building techniques with USG assistance

Explanation: The target for the number of youth work plans to be developed is 135 for Year 1 and 945 for Year 2. The project will likely not meet these targets due to the fact that village bungees have not developed work plans because many do not have sufficient literacy and have not received training on how to do this due to limited project funding.

Regarding the other targets for the Window of Opportunity Fund (WoO) under Objective 2, these were illustrative and were to be confirmed based on the specific activities identified by youth in their county work plans. Therefore some of these outcomes such as “Number of youth receiving new or better employment” were not relevant to measure the activities that were eventually prioritized and implemented by the youth. In addition, the WoO is not yet operational in the 3 counties and so the activities to be implemented to meet the illustrative targets have not yet been implemented. Once the WoO is operational as of Quarter 3, the project will be able to see increased results for these targets.

Target:

- Number of host nationals reached through USG assisted public information campaigns to support peaceful resolutions

Explanation: Regarding the listenership data target, this target has not been met because the original project design and budget did not include funding to collect listenership data. This cost has been added to the requested budget modification and EDC is awaiting approval before the project can incur this cost. Once this cost is approved, EDC will begin collecting this data and anticipates that the numbers to report will increase significantly.

VI. PROGRESS ON GENDER STRATEGY

Maintaining the project’s goal of a ratio of 2 females to 3 males project participants is a key priority. Gender representation in the youth network is not an option and must be maintained. When identifying village youth representatives it is compulsory to have a male and female and for candidates seeking to be election. However there has been a challenge with Mandera County where the community insisted that the project take male youth mobilizers rather than female so there were only two female youth mobilizers within a group of 22. The project staff also includes strong female managers who are from the region including the Chief of Party and the Grants and Investment Officer who provide regular technical assistance and outreach with the youth. These two female leaders in particular serve as strong role models for young women from the North Eastern Region and demonstrate skills in public speaking and management for female bunge and CBF members to model. The project also includes gender content as part of radio programming such as on girls education that contributes toward raising awareness of gender issues.

VII. PROGRESS ON ENVIRONMENTAL MITIGATION AND MONITORING

N/A

VIII. PROGRESS ON LINKS TO OTHER USAID PROGRAMS

During this quarter, EDC has initiated a process of introducing and linking the Garissa CBF to other USAID funded project in Garissa and Wajir counties. The organizations that the project has visited for possible linkages and in which still discussions are ongoing are as follows:

- APHIA IMARISHA project in Garissa
- ADESO in both Garissa and Wajir
- EMACK

Apart from the USAID funded organizations, the project has gone a step higher in linking the youth to other organizations such as:

- Womankind Kenya
- UNICEF
- ILO

IX. PROGRESS ON LINKS WITH GOK AGENCIES

During the quarter the project has started linking the youth to different government agencies, both the county government and national government.

In Garissa, The project introduced the CBF members to sub county administration which was very successful as the administrators are currently keeping in touch with the youth for any activity they do. The project has also linked up the constituency CBF members to their respective members of parliament for the purpose of the scholarships and Uwezo funds.

In Wajir, the County Board Forum was introduced to the County Government's ministries of Education, Youth and Sports, and Cooperatives and enterprise development.

In Mandera, the program specialist has linked up with County Governments ministries Education, youth and sports and the Cooperatives and enterprise development.

X. PROGRESS ON USAID FORWARD

The project is designed to develop and support youth County boards forums. Two of the three boards have been established (Garissa and Wajir). EDC is striving to build the capacity of the CBFs and the Garissa county CBF has undergone leadership training and will be trained in financial management. The Garissa CBF is being supported to build their capacity in developing sound policies and procedures to ensure accountability. The same will be done for the Wajir and Mandera CBF's once the work plans are approved

XI. SUSTAINABILITY AND EXIT STRATEGY

EDC is working with local government structures and institutions that have youth activities as well as youth-led structures. During the reporting period, EDC has been able to link up the elected youth leadership with Area Members of parliament and county government resources while focusing continuity beyond the project. The county Board Forums will fund raise through membership subscriptions and fundraising efforts to fund some of the activities and pay for the NYBA subscriptions

XII. GLOBAL DEVELOPMENT ALLIANCE (IF APPLICABLE)

N/A

XIII. SUBSEQUENT QUARTER'S WORK PLAN

Going forward during the fourth quarter, EDC will support the youth in Garissa County to continue implementing their work plan, work with the youth in Wajir to support the youth in Wajir county to implement their work plan, and Form the County Board Forum in Mandera county. EDC will be continually liaising with other regional partners and USAID to implement best practices. The specific activities to be implemented are listed below:

Garissa County: Submit Fixed Obligation Grant for supporting CBF in Garissa to USAID; Train CBF on SACCO management and sheriah banking and organize youth SACCO membership drives; Issue the call for scholarships, conduct the scholarship selection lotteries and disburse scholarship funds to educational institutions; Conduct financial training for the CBF.

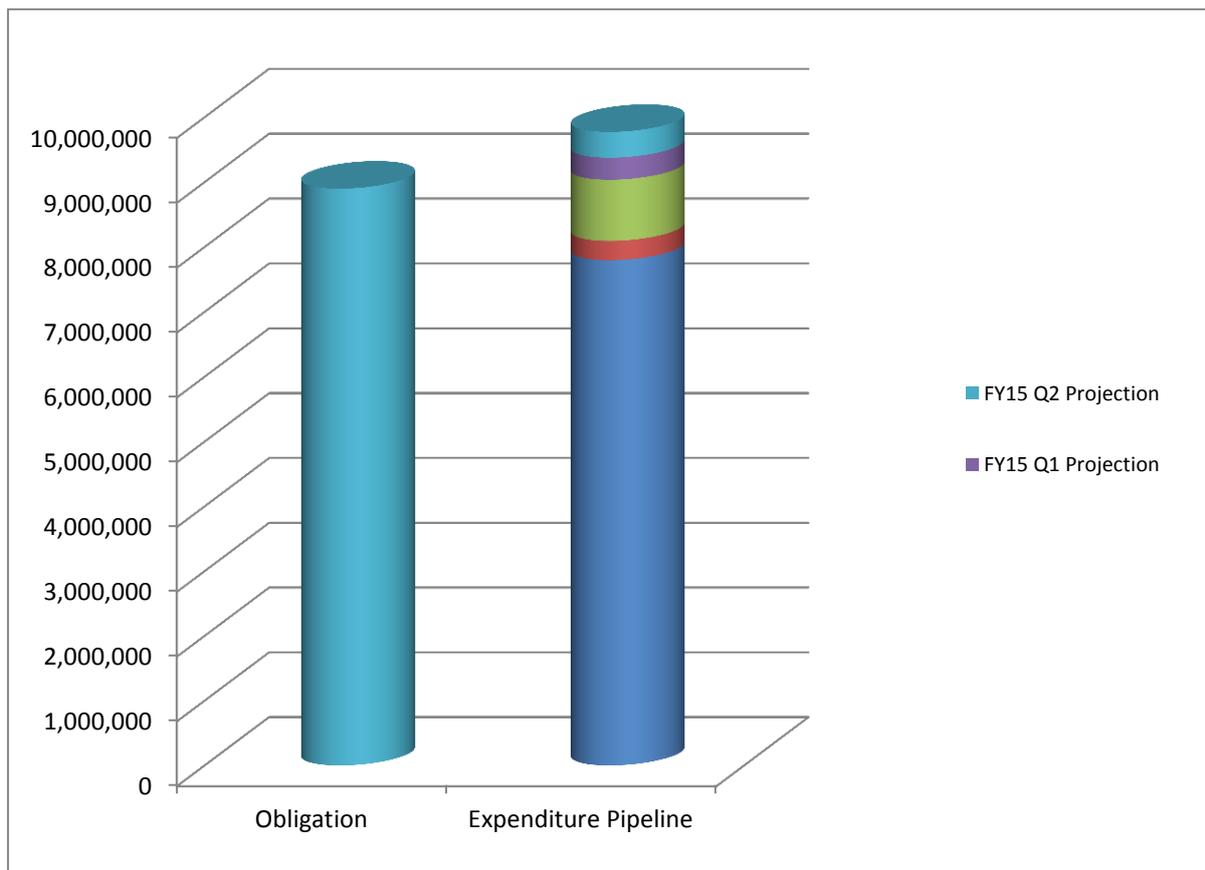
Wajir County: Seek approval for work plan activities in preparation for WOO disbursements in Wajir county; Develop and submit FOG for supporting CBF in Wajir; Train book keeper on QuickBooks; Training of SACCO members on cooperative laws, regulations and sheriah banking

Mandera County: Monitor and support the youth group registration process in Mandera County to be able to form the leadership structures for the County. Organize the Constituency Delegates Meeting for the election process of village bunge representatives to constituency board for the six Mandera County Constituencies; Mandera County board holds secretariat elections and receives training on work plan development

Cross-Cutting: EDC in partnership with the Garissa CBF and radio producers will continue to implement the weekly radio programs that will be broadcast on Star FM. The radio team will work in partnership with both the CBF and Star Fm and identify topics of interest. YYC! NER will also continue to monitor the weekly radio programs through independent research Firm- Ipsos Synovate so as to determine the number of audience reached through the radio.

Planned Actions from Previous Quarter	Actual Status this Quarter	Explanations for Deviations
Establish a grant with Garissa CBF for operating costs and select activities that the CBF will manage directly	The discussion on the Fixed obligation grant on going with Garissa CBF leaders and drafts have undergone several reviews with EDC's home office program and contracts staff	Due to the capacity of the youth leaders, the process was slowed on questions raised
Hold monthly mobilizers Meeting in Mandera	The monthly meeting is scheduled for 30 th July 2014	The identification of the mobilizers was delayed due to the clan conflict in the county.

XIV. FINANCIAL INFORMATION



T.E.C.:	10,900,000					
Cum Oblig:	10,894,000					
Cum Expenditure:	8,094,281					
Obligation	3rd Quarter Actual Expenditures	Jun Accrued Expenditures**	3rd Quarter Estimated Expenditures	4th Quarter Projected Expenditures	1st Quarter FY15 Projected Expenditures	2nd Quarter FY15 Projected Expenditures
8,900,000	234,128	62,975	297,102	942,322	339,667	397,576
Personnel	60,309	23,437	83,746	121,371	70,008	97,639
Fringe Benefits	35,152	(632)	34,520	89,200	18,304	31,740
Travel	51,456	13,785	65,241	184,118	20,253	22,995
Equipment	3,767	-	3,767	7,623	-	-
Supplies	694	60	754	3,145	1,558	1,573
Contractual	6,885	6,080	12,965	18,394	16,594	15,699
Construction	-	-	-	-	-	-
Other Direct Costs	17,133	5,243	22,375	23,960	19,576	19,382
Subgrants	-	-	-	-	-	-
Indirect Costs	58,731	15,003	73,734	154,526	51,934	67,105
Windows of Opportunity Fund	796	45	841	339,985	141,441	141,441

Budget Notes (Listed below are assumptions, major changes, estimations, or issues intended to provide a better understanding of the numbers)

Personnel	Salaries for Q3 Estimated Expenditures include 3 months of pay for local salaries (Mar, Apr, May) ; Q4 estimates include 4 months of pay for local salaries (Jun, Jul, Aug, Sep) and anticipates hiring 1 field office staff in Wajir County and 1 in Mandera County; FY15 Q1 estimates include two months of pay for local salaries (Oct & Nov). FY15 Q2 estimates include three months of pay for local salaries (Dec, Jan, Feb)
Fringe Benefits	Fringe Benefits for Q3 Estimated Expenditures includes a large payment for annual medical coverage; Q4 includes an annual contribution to our local staff IPP and annual accruals for severance and 13th month for local staff. FY15 Q1 includes 2 months of fringe benefits for local staff (Nov, Dec); FY15 Q2 includes the portion of calendar year 2015 13th month not accrued in FY14 Q4
Travel*	<p>Q3 estimated expenditures contain include related travel costs excluding airfare for an international trip for the Project Director and contain an average of 6 trips per month for YYC staff to travel to/from Garissa/Nairobi</p> <p>County Activities including: Wajir Monthly follow-up meetings; Constituency Delegates Meeting; County Board Forums Mandera Stakeholder forum meetings; Mobilizer identification and training All Counties travel costs associated with Radio Program Development.</p> <p>Q4 estimates include multiple trips for YYC staff to travel from Garissa to Nairobi for various meetings; estimated airfares to Wajir when the roads do not allow for road travel; airfares to Mandera</p> <p>County Activities including: Wajir Constituency Delegates Meeting; County Board Forum Mandera Mobilizer Identification and Training; monthly mobilizer follow-up meetings; Mobilizer transportation; Constituency Delegates Meeting All Counties travel costs associated with Radio Program Development.</p> <p>FY15 Q1 estimates include multiple trips for YYC staff to travel from Garissa to Nairobi for various meetings; County Activities including: Mandera County Board Forum All Counties travel costs associated with Radio Program Development; travel costs associated with M&E data collection.</p> <p>FY15 Q2 estimates include multiple trips for YYC staff to travel from Garissa to Nairobi for various meetings; County Activities including: All Counties Travel costs associated with M&E data collection.</p>
Equipment	EDC's original proposal included the purchase of laptops, a printer, and satellite phones. Only 2 satellite phones remain to be purchased and are planned for in Q4.
Supplies	3rd Q actuals and Q4 - FY15Q2 estimates contain no deviations from our proposed and approved budget
Contractual	3rd Q actuals and Q4 - FY15Q2 estimates contain no deviations from our proposed and approved budget
Construction	Construction costs are not included as part of our current award and at this time EDC does not anticipate incurring any construction costs for the remainder of the award
Other Direct Costs	No deviations of note to report in Other Direct Costs for any quarter. Actuals and estimates contain no significant deviations from our proposed and approved budget.
Subgrants	There are no subgrants in our current award and at this time EDC anticipates that it will only issue subgrants from the WoO Fund for the remainder of the award
Indirect Costs	Calculated as per award conditions
Windows of Opportunity Fund	EDC estimates that we will begin issuing grants from the Windows of Opportunity fund beginning in Q3
*Costs related to mobilization activities mentioned in the notes are estimates of when the costs will be booked. Mention of the specific activity indicates that the activity has some costs either paid or estimated in the quarter, but ALL costs associated with a particular activity may not be booked in the quarter in which the activity took place. There is a lag between the time the activity is undertaken and the expenses for that activity are reflected in the financial reports.	
**Field Office expenses paid in the 5/21-6/20/2014 period were not booked in EDC's corporate financial management system in the accounting month of June. They will be reflected in July, 2014.	

TABLE 4: NEW SUB-AWARD DETAILS

No subawards were awarded in the reporting period.

XV. ACTIVITY ADMINISTRATION

Personnel

Building the capacity of the youth groups and the CBF leadership requires a lot of support and the geographic distance between the areas and village vastness and the under developed infrastructure makes it difficult to reach the villages to collect data on bunge progress and capacity build the groups. With limited staffing, it is difficult to track the bunges' progress and compare them with other regions. EDC is considering options for increasing staffing to help provide more senior staff to support capacity building and skills transfer to youth leaders.

Contract, Award or Cooperative Agreement Modifications and Amendments

Modification 13 to EDC's award was approved in this reporting period. The following changes were made in this modification:

1. Increase in obligation
2. Budget was deleted and replaced
3. Program name changed to Yes Youth Can! North Eastern Region (YYC NER)

EDC is revisiting its Performance Indicator Reference Sheet (PIRS) and will send it to USAID for approval in the coming quarter.

XVI. INFORMATION FOR ANNUAL REPORTS ONLY

N/A

XVII. GPS INFORMATION

YYC NER is not collecting GPS data due to the project design in which there are not specific project sites where project staff visit to collect GPS data nor is there a budget to support collection of GPS data .

Annex I: Schedule of Planned Events in Quarter 4

DATE	LOCATION	ACTIVITY
3-4th July 2014	Garissa	Garissa CBF Financial management training
8-9th July 2014	Garisa	Garissa SACCO interim members level 1 training
21 July 2014 to 19th August 2014	Garissa	Call for scholarship

DATE	LOCATION	ACTIVITY
12 th -13 th August 2014	Wajir	Wajir SACCO interim members level 1 training
15 th -16 th August 2014	Garissa	Garissa SACCO interim members level 2 training
26 th – 27 th August 2014	Mandera	Delegates meeting
16-19 th September 2014	Wajir	Wajir CBF training on Leadership and financial management

Annex II: List of Deliverable Products from Quarter 3

- Manderu baseline report
- Synovate Radio listenership report

Annex III: YYC NER Success Stories

Success Story 1: Where Are They Today? USAID Activities Opened Doors for Careers in Radio

Just a few years ago Abdiaziz Ali, Abdirahman Yussuf and Shindes Osman were hopeless and couldn't see a brighter future ahead. These thoughts began to diminish when the trio became engaged in the United States Agency for International Development funded Garissa Youth Project. Today they are well on their way to established careers in radio in Kenya.

Abdiaziz, Abdirahman and Shindes were among hundreds of youth who turned up for the recruitment of youth for Work Readiness Training in early 2011. They received Career Guidance and Counseling at the Career Resource Center established by the project. They grabbed these opportunities to set their future goals and began to build their skills.

"G-Youth program was a stepping stone for me, finishing my high school level of education, I had no idea what step I should take next", adds Shindes.

Abdiaziz, Shindes and Abdirahman enrolled in the radio training program after successfully undergoing interviews to ascertain their interest to pursue journalism as a career.

"I set my career goal of joining the world of media from the day I was given enough information about the existing opportunity in terms of career development and in relation to the grades that I got when I finished my secondary school," Says Abdirahman.

For the six months of hands on training, the three demonstrated tremendous achievements including the ability to develop radio content and lead a live radio broadcast.

Abdiaziz, Shindes and Abdirahman were among many youth who received the radio production skills and decided to stick together, work together and assist each other even after the G-Youth Project was closed briefly during the transition from G-Youth to YYC! NEP.

With the help of the project team, these three youth were able to stay with a partner radio station to continue broadcasting their youth led programs and build on their skills.

Abdiaziz describes the radio opportunity as "God sent!" *"The radio program has given us a platform to express our skills and help our communities by educating them, informing them and entertaining them while producing radio content that benefits our youth and which brings change within our people."*

Today, Shindes Osman is successfully pursuing her education in Journalism. Abdiaziz Ali is the Radio Programs Manager for Dadaab FM, a humanitarian radio in the refugee camp. Abdirahman Yussuf is a proud Radio Producer with Risala FM in Garissa.

"The generous USAID initiative was an eye opener for many youth. It tackled various needs, scholarship for the needy, grants for the youth groups and more skills including leadership," concludes Abdiaziz.

Success Story 2: Realizing Youth Voice in Garissa County through USAID's YYC! NER!

Many youth in Garissa would not have envisioned coming together to establish a youth structure that is owned, managed and led by them. This only came true because of the generous support of the American People through USAID.

Since the launching of Yes Youth Can! North Eastern Region and through the formation youth Bunge, Garissa youth were able to converge in a delegate meeting that saw close to 500 male and female youth attend.

After a successful delegates' meeting that took place early this year, an umbrella county-wide youth organization called **Garissa County Youth Bunge Network** was born.

This umbrella organization offered a platform for youth to engage with one another to overcome some of the existing challenges they faced including unemployment, radicalization, insecurity and drug abuse.

Immediately after inception, the leadership team of the organization began to seek broad partnerships with different stakeholders including the national and county government as well as other non-governmental organizations working within the county.

The most significant of all was through using YYC! NER's weekly radio civic programs run on a local radio station, Warsan FM. The executive committee members successfully campaigned for peaceful co-existence among communities living in the region during recent clan conflicts.

The group used the live radio program's call-ins to inform youth of the existing opportunities and to help prevent them from becoming victims of outlawed criminal groups and encourage them to work with government agencies to enhance security in the region.

"We have managed to create a network of over 10,000 youth in the county, we'll use these networks to pull together resources to achieve our needs," said the County youth **President Abdirahman Ali Issa**.

The group's **Deputy President Asha Hassan Ahmed** is more buoyant when she speaks about the gains made to educate youth on the importance of peace in the region.

"We spoke sense to our youth during the most recent clan conflict which is a common occurrence in the county as we used the radio to openly speak to the youth who are mostly engaged in such criminal activities and some cases are recruited to other criminal groups," Asha said.

The group established a strong linkage with religious leaders and the county government. The Board uses meetings to communicate youth needs to the government and as well convey available opportunities to the youth.

The group also established a connection with the national government agencies to help youth obtain basic government services like the acquisition of national identity cards.

The Garissa County Youth Bunge Network is a network that's uniting Garissa Youth to have common voice. The Network was established through USAID sponsored Yes Youth Can! Program in North Eastern Kenya.