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MONTHLY REPORT FEBRUARY 2012

REPAIR AND REHABILITATION OF MUZAFFARGARH THERMAL POWER STATION

USAID: NPGCL FIXED AMOUNT REIMBURSEMENT AGREEMENT
NO. 391-MUZ-FARA-004-00

March 2012

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NO. 391-MUZ-FARA-004-00

Contract No: AID-EPP-I-00-03-00004
Order No: AID-391-TO-12-00002

©USAID Energy Policy Program
House 4, Street 88, Sector G-6/3
Ataturk Avenue, Islamabad, Pakistan
Tel: +92 (51) 835 7072, Fax: +92 (51) 835 7071

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Rehabilitation of Muzaffargarh TPS under FARA:

Rehabilitation of boiler super heater tubes at Unit 1, 2 & 3' has been completed, adding 280MW of capacity.

For the remaining FARA items delays are anticipated in the procurement process due to the GENCO's weak financial standing to pay on time through a letter of credit. EPP experts are working with USAID in redefining the reimbursement process and revising the FARA to facilitate the GENCO in making timely payments.

Amendment No. 1 to the Activity Agreement, revised the completion date to November 30, 2012. From the \$15.193 million assistance amount committed for Muzaffargarh, the total disbursement as of February 2012 is \$4,872,500.

www.ep-ep.com.pk
info@ep-ep.com.pk