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USAID ENERGY POLICY PROGRAM

MONTHLY PROGRESS REPORT

SEPTEMBER 2009

October 2009

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SEPTEMBER 2009

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TO: Zachary Orend (USAID/PK/EG)

FROM: Bruce McMullen

DATE: October 7, 2009

SUBJECT: USAID/Pakistan Energy Policy Project Monthly Report, September 2009

This report summarizes program activities and accomplishments for the period August 2009

PROJECT REPORTING

NAME: Bruce McMullen

DESIGNATION: Chief of Party, Energy Policy

A. BULLET POINTS TO MISSION DIRECTOR

- At GOP request, EP provided urgent technical support and input in development and finalizing a “Energizing Pakistan-Challenges and Opportunities in the Energy Sector” booklet for the “Friends of Democratic Pakistan” meeting in NYC.
- EP requested incremental funding was approved.

B. PERSONNEL ARRIVAL

Resident Personnel Arrivals

Name	Title

Short-term Personnel Arrival

Name	Title

C. PROJECT STAFFING

Personnel Count	Totals, as of September , 2009		
Expat (USN/TCN) Personnel	Male	Female	Total

Personnel Count	Totals, as of September , 2009		
Expat (USN/TCN) Personnel	Male	Female	Total
NWFP			
Punjab			
Sind			
Baluchistan			
Islamabad Capital Territory	2		2
Sub Total	2		2
CCN Personnel	Male	Female	Total
NWFP			
Punjab	2		2
Sind			
Baluchistan			
Islamabad Capital Territory	8	2	10
Sub Total	10	2	12
Total All Staff	12	2	14

D. SECURITY UPDATE

Major Project Accomplishments / Occurrences Include

E. FACILITIES, SYSTEMS AND EQUIPMENT SUMMARY

Major Project Accomplishments / Occurrences Include

F. PROJECT SNAPSHOT

NEXT 30 DAYS

NATIONAL

Activities	Trainings	Meetings
<ul style="list-style-type: none"> A joint study on Pakistan's " External Oil Dependency" is completed for the Planning Commission's Five Year Energy Security Plan. This involved some research collaboration with LUMS. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Presentations in Islamabad to GOP officials, and businessmen. Dates TBD.
<ul style="list-style-type: none"> EP drafted a "Communication Plan" at the request of the CEO of "Women in Energy" (Senator & Chair Person of the Pakistan Engineering Council Rukhsana Zubari) and submitted it to the WIE. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Lahore Electric Supply Company (LESCO) Cost of Service Study, a needed input for tariff determination, should be formally launched. 	<ul style="list-style-type: none"> In conjunction with and following date of meeting 	<ul style="list-style-type: none"> Islamabad – Launch event date to be determined by Mission
<ul style="list-style-type: none"> Alternative energy assistance, including development of new overarching GOP policy, commences. 	<ul style="list-style-type: none"> TBD 	<ul style="list-style-type: none"> TBD (With Alternative Energy Development Board (AEDB), National Energy Power Regulatory Authority (NEPRA) and Ministry of Environment)
<ul style="list-style-type: none"> As follow-on to EP assessment of repair and maintenance power generation opportunities, TA and training efforts are developed. 	<ul style="list-style-type: none"> TBD 	<ul style="list-style-type: none"> TBD
<ul style="list-style-type: none"> A transparent accounting and regulatory mechanism is developed for power distribution companies, most likely with LESCO as a pilot. 	<ul style="list-style-type: none"> TBD 	<ul style="list-style-type: none"> TBD

NWFP

Activities	Trainings	Meetings
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•	•	•
•	•	•
•	•	•

PUNJAB

Activities	Trainings	Meetings
• See above	• See above	• See above
•	•	•
•	•	•

SIND

Activities	Trainings	Meetings
•	•	•
•	•	•
•	•	•

BALUCHISTAN

Activities	Trainings	Meetings
•	•	•
•	•	•
•	•	•

NEXT 60 DAYS

NATIONAL

Activities	Trainings	Meetings
• A joint study on the "Economic Impact of Power Outages" is completed for the Planning Commission's Five Year Energy Security Plan.	•	• Presentations in Islamabad to GOP officials, and businessmen. Dates TBD.
• LESCO Cost of Service Study replication for	• TBD but most likely Multan (Punjab) and Peshawar(NWFP)	• TBD

other distribution companies begins.		
•	•	•

NWFP

Activities	Trainings	Meetings
• See above	•	•
•	•	•
•	•	•

PUNJAB

Activities	Trainings	Meetings
• See above (LESCO)	• TBD	• TBD
•	•	•
•	•	•

SIND

Activities	Trainings	Meetings
•	•	•
•	•	•
•	•	•

BALUCHISTAN

Activities	Trainings	Meetings
•	•	•
•	•	•
•	•	•

NEXT 90 DAYS

NATIONAL

Activities	Trainings	Meetings
•	•	• TBD
•	•	•
•	•	•

NWFP

Activities	Trainings	Meetings
• See above	•	•
•	•	•
•	•	•

PUNJAB

Activities	Trainings	Meetings
• See above	•	•
•	•	•
•	•	•

SIND

Activities	Trainings	Meetings
•	•	•
•	•	•
•	•	•

BALUCHISTAN

Activities	Trainings	Meetings
•	•	•

•	•	•
•	•	•

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