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Annual Performance Report

Reporting Period: October 1, 2014- September 30, 2015

Program Title: Coastal Climate Change Adaptation: Marine Protected Areas (MPA) as a platform for building community, ecological, and social resilience among coastal municipalities in the Philippines

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1. Comparison of actual accomplishments against goals established for the period in the Annual Work Plan and Performance Monitoring and Evaluation Plan

Goal #1	Build coastal communities' social adaptive capacity to climate change through social marketing using the Rare Pride model	
Year 3 Activities (October 1, 2014- September 30, 2015) to achieve Goal #1:		
Activities	Timing	Accomplishments to date
Conduct of follow up KAP surveys	Q3-Q4 April -June 2015	The four sites that are implementing Fish Forever will be conducting the KAP by the early 2016.
Local government start to implement the MPA Management Plans that were adopted before October 2014	Q1- Q4 October 2014- September 2015	Ongoing implementation by various LGUs. (eg LGU Caramoan where they are establishing a new Marine Protected Area and ordinance is currently with Sangguniang Bayan for approval; LGU Lianga who is establishing an MPA network)
When allowed by local implementing partner, there will be a continuous implementation of social marketing materials and/or activities in the community based on existing ones or new recommend ones by either the Conservation Fellow or the Supervisor. Campaign efforts will also be expanded to other parts of the current municipalities and possibly to nearby ones	Q1- Q4 October 2014- September 2015	Ongoing in various LGUs (eg LGU Bindoy conducted 3K- <i>Katungan, Kagasangan, Kalusayan</i> during the municipality's fiesta festivities to increase awareness in protecting mangroves, corals, and seagrass; Conservation Fellow from LGU Tigaon leading a Partido- wide social marketing activity entitled in <i>Shaping Young Minds, Nurturing Mother Nature</i> " in various schools in the area of Partido Development Authority.
Mid year workshop to review and evaluate social marketing materials and activities.	Q3 April 2015- June 2015	Workshop was conducted last August 2015 in Cebu for the four alumni sites implementing Fish Forever
Start of Campaign Sustainability Plan implementation. All 13 Conservation Fellows enroll in Rare's alumni program	Q1 October 2014- December 2014	All 13 CFs are enrolled in the alumni program and have submitted their campaign sustainability plans. Ongoing implementation in all sites.

Anticipated Outcomes for Year 3 Activities (as related to full program indicators in above table):

Program Indicators/Measures	Interim Results	Accomplishments to date
<p>1. Population of program municipalities and average cumulative percentage point improvement in knowledge, attitudes, and practices before and after project interventions across all sites as measured by quantitative surveys.</p>	<p>Maintain levels achieved in year 2</p> <p>Surveys will be conducted in 2016</p>	<p>KAP surveys to be conducted in 2016</p>
<p>2. % pass rate for Master's degree.</p>	<p>All 13 Conservation Fellows received their master's degree</p> <p>6-8 Number of partners enrolled in alumni program through grant agreements, either as part of Fish Forever program or individual alumni projects</p>	<p>All 13 Conservation Fellows have completed and passed the graded assignments during the second university phase.</p> <p>Four alumni sites are currently implementing Fish Forever. (Sangay, Ipil, Ayungon and Bindoy), while two (Caramoan and Lianga) are pursuing further programs in their sites.</p>

Goal #2	Improve Climate Adaptive management of municipal MPA networks	
Year 3 Activities (October 1, 2014- September 30, 2015) to achieve Goal #2:		
Activities	Timing	Accomplishments to date
Conduct of biophysical assessments in year 3 for comparability research	Q2- Q3 January – June 2015	Done in four alumni Fish Forever sites (Sangay, Ipil, Ayungon, Bindoy)
Conduct MEAT assessments in year 3 for comparability research	Q4 July – September 2015	The four alumni sites implementing Fish Forever conducted MEAT assessments between April- August. Last September, LGUs of Caramoan, Siruma and Tigaon also conducted MEAT assessments. In October, LGUs Roxas, Pilar and Panabo will be conducting MEAT assessments.
Share biophysical characterizations, climate vulnerability, participatory coastal resource assessments, MPA network planning results, and other plans to other broader relevant stakeholders	Q4 July – September 2015	<p>Conservation Fellow of LGU Roxas shared the results of the Pride Campaign through a research paper to the whole of Palawan Council for Sustainable Development.</p> <p>Several sites are also preparing to participate in the 13th National Symposium in Marine Science organized by the Philippine Association of Marine Science in October 2015</p>
MPA network plan Adoption by local institutions and site-based governance and enforcement efforts continue to be put in place in Year 3	Q1 October 2014- December 2014	Even though the drafted MPA network plans are not yet adopted, various sites including Lianga, Bindoy, Ayungon, have been implementing activities based on those plans.
Exploration of implementing governance and enforcement activities among other MPAs within partner municipalities, and/or within MPAs in neighboring municipalities. (exact # of expansion sites TBD)	Q1 October 2014- December 2014	Municipalities of Bindoy and Ayungon have conducted a joint enforcement training with network LGUs including Tayasan and Manjuyod.
2-4 sites working to implement Special Fisheries Management Zones (SFMZs) at their MPA sites that will increase local communities' management of municipal waters	Q1- Q4 October 2014- September 2015	The four sites that are currently doing Fish Forever will be implementing SFMZs.

Anticipated Outcomes for Year 3 Activities (as related to full program indicators in above table):

Program Indicators/Measures	Interim Results	Accomplishments to date
3. Improvement in "levels" and/or "scores" of each site's MPA management effectiveness improved or maintained as defined by MEAT MPA effectiveness rating methodology.	Maintenance levels in Year 3	Completed. Results below.

Goal #3	Achieve, adapt, and comprehensively monitor climate adaptation, fisheries, social and conservation outcomes.		
Year 3 Activities (October 1, 2014- September 30, 2015) to achieve Goal #3:			
Activities	Timing	Accomplishments to date	
Continue to support more informed management decisions of local implementing partners by sharing post- campaign biophysical monitoring results and other relevant plans	Q1 October 2014- December 2014	Completed	
Ongoing MERF monitoring in Year 3 for comparison data collection	Q3- Q4 April- September 2015	Biophysical in four sites were conducted	
Local Monitoring Training follow-up workshops	Q2- Q3 January – June 2015	Fish Catch Monitoring were conducted for the four alumni sites implementing Fish Forever	

2-4 sites working to implement Special Fisheries Management Zones (SFMZs) at their MPA sites that will reduce fishing pressure within specified areas.	Q1- Q4 October 2014- September 2015	The four sites that are doing Fish Forever will be implementing SFMZs.
Exploration of implementing monitoring activities among other MPAs within partner municipalities, and/or within MPAs in neighboring municipalities. (exact # of expansion sites TBD)	Q1 October 2014- December 2014	Ongoing discussion between Partido Development Authority and Partido State University in forming a technical team housed inside the university to conduct monitoring activities in the area.

Anticipated Outcomes for Year 3 Activities (as related to full program indicators in above table):

Program Indicators/Measures	Interim Results	Accomplishments to date
4. Improvement in program MPA biophysical condition as measured by University of Philippines Marine Science Institute affiliated non-profit Marine Environment and Research Foundation (MERF) using Uychiaoco et al., 2010 methodology.	Maintenance or improvement levels in year 3	Completed assessments but documentation to be finalized

Goal #4	Engage supporting institutions and leverage climate adaptation approaches to national scale.
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Year 3 Activities (October 1, 2014- September 30, 2015) to achieve Goal #4:

Activities	Timing	Accomplishments to date
In collaboration with LMP, Rare will conduct one to two more rounds of Mayor's workshops	Q1- Q4 October 2014- September 2015	Due to the elections and certain factors, we will be conducting this activity early 2016 and will be conducted in the Tanon Strait Protected Seascape and will be for technical staff of local governments instead of with mayors.

Anticipated Outcomes for Year 3 Activities (as related to full program indicators in above table):

Program Indicators/Measures	Interim Results	Accomplishments to date
5. Number of non-program mayors trained in core program principles.	By mid 2016, workshops will have been conducted for at least 50 pax.	Due to the elections and certain factors, we will be conducting this activity early of 2016 and will be conducted in the Tanon Strait Protected Seascape and will be for technical staff of local governments instead of with mayors.

2. Cumulative quantitative Monitoring and Evaluation data

Cumulative Data for USAID GCC indicators

Indicators	FY 2013		FY 2014		FY 2015		FY2016	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Number of hectares of biological significance and/or natural resources under improved natural resource management as a result of USG assistance (separate sheet for areas of biological significance/PAs/KBAs and non-KBAs)	1,597	2668.7	1597	4768	4768	9309	0	
Number of stakeholders with increased capacity to adapt to the impacts of climate vulnerability and change as a result of USG assistance	4872	4746	21,091	29137	1200	2000	900	

Data for Rare Custom Indicators

Biophysical Data

Pride Results	<p>Average Live Hard Coral Cover (all 13 sites): There is a 7.5% change from 2012 to 2014. Of the 13, 9 sites increased [moved] either to Category Fair, Good or Excellent. Some sites either maintained or decreased due to mechanical breakage brought by typhoons.</p> <p>Fish abundance density: 16% change from 2012 to 2014. In particular, fish species targeted by fishers increased in density by 8%. Of the 13 sites, 6 showed increases in fish abundance density.</p> <p>Fish biomass density: This is the most sensitive metric to protection. On average, a 30.9% change was achieved from 2012 to 2014. Of the 12 site, 7 increased [moved] either to the Very High or High Category. All fish groups increased in density, in particular:</p> <ul style="list-style-type: none"> • Target Fish group, highly preferred by fishers due to economic value: increased by 10.2% between 2012-2014. • Major Fish group, food for consumption but relatively lower economic value: increased by 31.36%. • Indicator Fish group, or species who are closely associated with corals: increased by 31.36%.
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MEAT

Column1	2012	Column2	2014	Column3	2015	Column4
	Score	Level	Score	Level	Score	Level
Ayungon	51	2	61	2	64	2
Bindoy	46	0	65	2	80	2
Caramoan	36	0	60	2	63	2
Ipil	74	3	81	3	84	4
Lianga	48	0	61	2		
Panabo	45	0	64	2		
Pilar	54	0	58	3	79	3
Roxas	38	0	57	1	71	
Sagnay	38	0	66	2	73	2
Samal	52	2	54	0		
Siruma	32	0	63	2	66	2
Tigaon	19	0	54	1		
Ubay	48	0	62	3		

3. Information on management issues, including administrative problems or problems with collaborators or implementing partners

- a. Conduct of KAP surveys will only be conducted in the four sites that will transition to Fish Forever. The surveys were moved to 2016 because of various factors including the prioritization of the Participatory Coastal and Fisheries Resource Assessments and scheduling of activities.
- b. In light of Rare's country strategy and the upcoming election period, the Mayors Workshop will be replaced by the conduct of a similar workshop but targeted towards technical staff of Local Government Units in the Tanon Strait Protected Seascape.
- c. Instead of conducting biophysical in all sites. The team has decided to only conduct biophysical in the sites that will transition to Fish Forever because of budgetary constraints.

4. Anticipated future problems, delays, or conditions or constraints that may adversely impact implementation of the program

None

5. Information on security issues, especially as these affect program integrity and safety of cooperating and implementing partners

Certain security issues were identified in the LGUs of Ipil, Sagnaui, Samal, and Lianga.

6. The status of finances and expenditures

Provisional Financial Statement*

USAID DGP - FINANCIAL STATEMENT

Cooperative Agreement Period: June 29, 2012 - June 29, 2016

Current Annual Reporting Period: **October 1, 2014 - September 30, 2015**

Budget Line Items	A REVISED BUDGET (USD)	B PREVIOUSLY REPORTED SPENDING-TO-DATE (USD) <i>June 29, 2012 – September 30, 2014</i>	C EXPENDITURES FOR CURRENT REPORTING PERIOD (USD) <i>October 1, 2014 – September 30, 2015</i>	D = B + C CUMULATIVE EXPENDITURES TO DATE (USD)	E = A - D REMAINING BUDGET (USD) (Budget - Cumulative)
Personnel	\$418,660	\$366,920	\$61,509	\$428,429	(\$9,769)
Fringe Benefits	\$168,372	\$144,482	\$27,654	\$172,136	(\$3,765)
Travel	\$420,853	\$325,611	\$26,976	\$352,587	\$68,267
Equipment	\$0	\$0	\$0	\$0	\$0
Supplies	\$38,456	\$16,803	\$798	\$17,601	\$20,854
Contractual	\$89,376	\$75,489	\$4,368	\$79,857	\$9,519
Other	\$23,000	\$9,380	\$0	\$9,380	\$13,620
<i>Total Direct Charges</i>	<i>\$1,158,716</i>	<i>\$938,685</i>	<i>\$121,305</i>	<i>\$1,059,990</i>	<i>\$98,726</i>
Indirect Charges	\$337,998	\$273,814	\$25,875	\$299,689	\$38,309
TOTALS	\$1,496,714	\$1,212,499	\$147,180	\$1,359,680	\$137,034

* Rare's finance book account as of 09/30/2015 is not yet closed, so above table is a provisional financial statement only

7. Information on new opportunities for program expansion

- A. Four of the implementing partners have transitioned to Fish Forever program
- B. Rare secured a Global Development Alliance (GDA) to Transform Incentives for the Sustainable Management of Near-Shore Fishers in the Philippines, entitled "Harnessing Markets to Secure a Future for Near-Shore Fishers"

8. Success story

Attached Success Story Document