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# USAID ENERGY POLICY PROGRAM

## MONTHLY REPORT APRIL 2012

### COMPLETION OF GOMAL ZAM DAM, HYDROPOWER AND TRANSMISSION LINE PROJECT

USAID: WAPDA PROJECT IMPLEMENTATION AGREEMENT  
NO. 391-PEPA-ENR-GOMAL-PIL-001

**April 2012**

*This program is made possible by the support of the American people through the United States Agency for International Development (USAID)*

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Submission Date: April 2012

Contract No: AID-EPP-I-00-03-00004  
Task Order 08

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#### **DISCLAIMER**

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### **Gomal Zam Multipurpose Dam under Activity Agreement:**

The installation of transmission line towers is in progress; towers have been installed over a distance of 54 km (95 % completion achieved) starting from the Tank Grid station to the powerhouse. Main Dam and Spillway concrete and related works along with mechanical testing of dam fixtures are 100 % complete. Hydropower and Switchyard component is 98 % complete.

The reservoir filling started with the closure of the diversion tunnel, and the water level has gone up to 90 meters in the reservoir. The final testing and commissioning is dependent on reservoir filling up to normal operating level of 743 meters which is expected in Aug-Sep 2012.

Amendment No. 1 to the Activity Agreement, revised the completion date to September 30, 2012. From the \$40 million assistance amount committed for Gomal Zam, the total disbursement as of April 2012 is \$36,589,000.

The schedule of status for the Gomal Zam Activity Agreement is tabulated below:

<b>LINE ITEM NO.</b>	<b>WORK ITEM DESCRIPTION</b>	<b>% COMPLETION &amp; DATES AS PER AGREEMENT</b>	<b>AMOUNT (USD- Million)</b>	<b>PRESENT STATUS</b>
1.	Main Dam and Spillways Concrete and Related Works	88%	19.171	Paid
2.	Hydropower & Switchgear Component	90%	0.757	Paid
3	Main Dam and Spillways Concrete and Related Works	91%	5.125	Paid
4.	Main Dam and Spillways Concrete and Related Works	100%	5.125	Paid
5.	Hydropower & Switchgear Component	50% of remaining 10% works by December 09, 2011	0.920	Paid
5a.	Hydropower & Switchgear Component	100% by June 30, 2012	0.920	98% completed
6.	132kV Transmission Line and related works	50%	1.0	Paid
7.	132kV Transmission Line and related works	50% of remaining 10% works by December 09, 2011	0.5	Paid
7a.	132kV Transmission Line and related works	100% by April 30, 2012	0.5	95% Completed. Expected to get completed in June 2012
8a.	Completion of Mechanical testing of Dam fixture	100%	2.0	Paid
8b.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	50% by December 09, 2011	1.991	Paid
8c.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	100% by August 30, 2012	1.991	On schedule and depending upon water availability
<b>Total Allocated Amount</b>			<b>40</b>	

