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USAID ENERGY POLICY PROGRAM

MONTHLY REPORT FEBRUARY 2013

COMPLETION OF GOMAL ZAM DAM, HYDROPOWER AND TRANSMISSION LINE PROJECT

USAID: WAPDA PROJECT IMPLEMENTATION AGREEMENT
NO. 391-PEPA-ENR-GOMAL-PIL-001

February 2013

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Submission Date: February 2013

Contract No: AID-EPP-I-00-03-00004
Task Order 08

©USAID Energy Policy Program
House 4, Street 88, Sector G-6/3
Ataturk Avenue, Islamabad, Pakistan
Tel: +92 (51) 835 7072, Fax: +92 (51) 835 7071

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Gomal Zam Multipurpose Dam under Activity Agreement:

The project is in final stages of completion with the main dam already completed, and the switchyard and transmission line 98% and 95% complete, respectively. Project commissioning is anticipated in Mar-Apr 2013.

However, work at the site has been progressing at a slow pace due to security concerns and WAPDA's inability to make outstanding payments of \$10 million to the contractors. WAPDA has made a payment of \$6 million to partially settle the outstanding invoices of the contractors. Security at the project site has also been beefed up by FWO and the

During the reporting month, EPP submitted a technical assessment to USAID on WAPDA's additional request of \$5 million for expediting completion of project.

For the implementation of the EMMP, a follow up visit to Gomal Zam was conducted by Hagler Bailey¹. Observations made by the visiting team were shared with WAPDA/Gomal Zam for necessary corrective action.

Under Amendment No. 1 of the Activity Agreement, the project completion date (including the irrigation component) has been extended till September 30, 2013. Of the \$40 million USG funding committed for Gomal Zam (energy component), total disbursement as of February 2013 is \$36,589,000. The detailed status of the Gomal Zam Activity Agreement is tabulated below:



Work under progress at the powerhouse at Gomal Zam

Table 4: Status of Gomal Zam Activity Agreement

LINE ITEM #	WORK ITEM DESCRIPTION	COMPLETION STATUS	AGREEMENT AMOUNT (USD- Million)	CLAIMS SUBMITTED (USD Million)	PRESENT STATUS
1.	Main Dam, Spillways Concrete & Related Works	88%	19.171	19.171	Work Completed. 100% Claim reimbursed
2.	Hydropower & Switchgear Component	90%	0.757	0.757	Work Completed. Claim of 0.757 million reimbursed
3	Main Dam and Spillways Concrete & Related Works	91%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
4.	Main Dam & Spillways, Concrete & Related Works	100%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed

¹ Hagler Bailey is an engineering firm contracted by EPP to ensure the environmental compliance and implementation of the Environmental Mitigation and Monitoring Plan (EMMP) of the projects FARAs and Activity Agreements

5.	Hydropower & Switchgear Component	50% of remaining 10% works by Dec 9, 2011	0.920	0.920	Work Completed. Claim of 0.920 million reimbursed
5a.	Hydropower & Switchgear Component	100% by Jun 30, 2012	0.920		98% completed
6.	132kV Transmission Line & related works	50%	1.0	1.0	Work Completed. Claim of 1.0 million reimbursed
7.	132kV Transmission Line and related works	100%	0.5	0.5	Work Completed. Claim of 0.5 million reimbursed
7a.	132kV Transmission Line and related works	100% by Apr 30, 2012	0.5		95% Completed
8a.	Completion of Mechanical testing of Dam fixture	100%	2.0	2.0	Work Completed. Claim of 2.0 million reimbursed.
8b.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	50% by Dec 9, 2011	1.991	1.991	Work Completed. Claim of 1.991 million reimbursed
8c.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	100% by Aug 30, 2012	1.991		Final testing depends upon completion of transmission line, switchyard and availability of water
Total			\$40	\$36.589	

Satpara Multipurpose Dam under

