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USAID ENERGY POLICY PROGRAM

MONTHLY REPORT JANUARY 2013

COMPLETION OF GOMAL ZAM DAM, HYDROPOWER AND TRANSMISSION LINE PROJECT

USAID: WAPDA PROJECT IMPLEMENTATION AGREEMENT
NO. 391-PEPA-ENR-GOMAL-PIL-001

January 2013

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Submission Date: January 2013

Contract No: AID-EPP-I-00-03-00004
Task Order 08

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House 4, Street 88, Sector G-6/3
Ataturk Avenue, Islamabad, Pakistan
Tel: +92 (51) 835 7072, Fax: +92 (51) 835 7071

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Gomal Zam Multipurpose Dam under Activity Agreement:

Work under the Gomal Zam Activity Agreement has been progressing slowly owing to security issues and WAPDA's inability to make outstanding payments of \$10 million to the contractors. WAPDA made a payment of \$6 million to partially settle outstanding invoices of the contractors. The security at the project site has also been beefed up by FWO and the commissioning of the project is anticipated in Mar-Apr 2013. Main dam is already complete, switchyard is 98% and transmission line is 95% complete.

Efforts are still underway by FATA administration and WAPDA for the release of eight project staff (one reported killed), who were abducted in August 2012.

Per the Amendment No. 1 to the Activity Agreement, the revised completion date of the project (including the irrigation component) is September 30, 2013. Of the \$40 million USG funding committed for Gomal Zam (energy component), total disbursement as of January 2013 is \$36,589,000. The detailed status of the Gomal Zam Activity Agreement is tabulated below:

Table 4: Status of Gomal Zam Activity Agreement

LINE ITEM #	WORK ITEM DESCRIPTION	COMPLETION STATUS	AGREEMENT AMOUNT (USD- Million)	CLAIMS SUBMITTED (USD Million)	PRESENT STATUS
1.	Main Dam, Spillways Concrete & Related Works	88%	19.171	19.171	Work Completed. 100% Claim reimbursed
2.	Hydropower & Switchgear Component	90%	0.757	0.757	Work Completed. Claim of 0.757 million reimbursed
3	Main Dam and Spillways Concrete & Related Works	91%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
4.	Main Dam & Spillways, Concrete & Related Works	100%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
5.	Hydropower & Switchgear Component	50% of remaining 10% works by Dec 9, 2011	0.920	0.920	Work Completed. Claim of 0.920 million reimbursed
5a.	Hydropower & Switchgear Component	100% by Jun 30, 2012	0.920		98% completed
6.	132kV Transmission Line & related works	50%	1.0	1.0	Work Completed. Claim of 1.0 million reimbursed
7.	132kV Transmission Line and related works	100%	0.5	0.5	Work Completed. Claim of 0.5 million reimbursed
7a.	132kV Transmission Line and related works	100% by Apr 30, 2012	0.5		95% Completed
8a.	Completion of Mechanical testing of Dam fixture	100%	2.0	2.0	Work Completed. Claim of 2.0 million reimbursed.
8b.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	50% by Dec 9, 2011	1.991	1.991	Work Completed. Claim of 1.991 million reimbursed
8c.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	100% by Aug 30, 2012	1.991		Final testing depends upon completion of transmission line, switchyard and availability of water
Total			\$40	\$36.589	

