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USAID ENERGY POLICY PROGRAM

MONTHLY REPORT NOVEMBER 2012

COMPLETION OF GOMAL ZAM DAM, HYDROPOWER AND TRANSMISSION LINE PROJECT

USAID: WAPDA PROJECT IMPLEMENTATION AGREEMENT
NO. 391-PEPA-ENR-GOMAL-PIL-001

November 2012

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Submission Date: November 2012

Contract No: AID-EPP-I-00-03-00004
Task Order 08

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Gomal Zam Multipurpose Dam under Activity Agreement:

Progress of work has been slowed down at the Gomal Zam Dam due to security issues and WAPDA's inability to make outstanding payments of \$10 million to the contractors. WAPDA has made a payment of \$3 million to partially settle outstanding payments. However, considering WAPDA's limited financial resources, additional funding will be required by WAPDA to complete the project. EPP has brought this issue to USAID's attention for immediate action.

To ensure environmental compliance and implementation of the EMMP (Environmental Monitoring and Mitigation Plan), the EPP contracted engineering firm carried out a site visit in the reporting month. During the audit, observations were made and issues were shared with plant management to take necessary corrective actions. The audit report has been submitted to USAID for review.

Amendment No. 1 to the Activity Agreement revised the completion date of the project (including the irrigation component) to September 30, 2013. Of the \$40 million USG funding committed for Gomal Zam (energy component), total disbursement as of November 2012 is \$36,589,000. The status of the Gomal Zam Activity Agreement is tabulated below:

Table 4: Status of Gomal Zam Activity Agreement

LINE ITEM #	WORK ITEM DESCRIPTION	COMPLETION STATUS	AGREEMENT AMOUNT (USD-Million)	CLAIMS SUBMITTED (USD Million)	PRESENT STATUS
1.	Main Dam, Spillways Concrete & Related Works	88%	19.171	19.171	Work Completed. Claim of 19.171 million reimbursed
2.	Hydropower & Switchgear Component	90%	0.757	0.757	Work Completed. Claim of 0.757 million reimbursed
3	Main Dam and Spillways Concrete & Related Works	91%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
4.	Main Dam & Spillways, Concrete & Related Works	100%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
5.	Hydropower & Switchgear Component	50% of remaining 10% works by Dec 9, 2011	0.920	0.920	Work Completed. Claim of 0.920 million reimbursed
5a.	Hydropower & Switchgear Component	100% by Jun 30, 2012	0.920		98% completed
6.	132kV Transmission Line & related works	50%	1.0	1.0	Work Completed. Claim of 1.0 million reimbursed
7.	132kV Transmission Line and related works	100%	0.5	0.5	Work Completed. Claim of 0.5 million reimbursed
7a.	132kV Transmission Line and related works	100% by Apr 30, 2012	0.5		95% Completed
8a.	Completion of Mechanical testing of Dam fixture	100%	2.0	2.0	Work Completed. Claim of 2.0 million reimbursed.
8b.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	50% by Dec 9, 2011	1.991	1.991	Work Completed. Claim of 1.991 million reimbursed
8c.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	100% by Aug 30, 2012	1.991		Final testing depends upon completion of transmission line, switchyard and availability of water
Total			\$40	\$36.589	

