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# USAID ENERGY POLICY PROGRAM

## MONTHLY REPORT OCTOBER 2012

### COMPLETION OF GOMAL ZAM DAM, HYDROPOWER AND TRANSMISSION LINE PROJECT

USAID: WAPDA PROJECT IMPLEMENTATION AGREEMENT  
NO. 391-PEPA-ENR-GOMAL-PIL-001

**October 2012**

*This program is made possible by the support of the American people through the United States Agency for International Development (USAID)*

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Submission Date: October 2012

Contract No: AID-EPP-I-00-03-00004  
Task Order 08

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House 4, Street 88, Sector G-6/3  
Ataturk Avenue, Islamabad, Pakistan  
Tel: +92 (51) 835 7072, Fax: +92 (51) 835 7071

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### **Gomal Zam Multipurpose Dam under Activity Agreement:**

Progress of work has been slowed down at the Gomal Zam dam due to two major reasons:

- (1) abduction of eight WAPDA employees working at the dam site;
- (2) outstanding WAPDA payment (not part of USAID funding) of about \$9 million to the contractor for labor, engineering and security fee.

As per the G2G Agreement, it is WAPDA's responsibility for contributing all costs in excess of the award. However, considering WAPDA's limited financial resources which might delay the project completion in case the contractor's payment obligations are not met, additional funding will be required by WAPDA to complete the project. EPP has brought this issue to USAID's attention for an immediate action.

Amendment No. 1 to the Activity Agreement revised the completion date of the project (including the irrigation component) to September 30, 2013. Of the \$40 million USG funding committed for Gomal Zam (energy component), total disbursement as of October 2012 is \$36,589,000.

The status of the Gomal Zam Activity Agreement is tabulated below:

<b>LINE ITEM #</b>	<b>WORK ITEM DESCRIPTION</b>	<b>COMPLETION STATUS</b>	<b>AGREEMENT AMOUNT (USD-Million)</b>	<b>CLAIMS SUBMITTED ( USD Million)</b>	<b>PRESENT STATUS</b>
1.	Main Dam, Spillways Concrete & Related Works	88%	19.171	19.171	Work Completed. Claim of 19.171 million reimbursed
2.	Hydropower & Switchgear Component	90%	0.757	0.757	Work Completed. Claim of 0.757 million reimbursed
3	Main Dam and Spillways Concrete & Related Works	91%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
4.	Main Dam & Spillways, Concrete & Related Works	100%	5.125	5.125	Work Completed. Claim of 5.125 million reimbursed
5.	Hydropower & Switchgear Component	50% of remaining 10% works by Dec 9, 2011	0.920	0.920	Work Completed. Claim of 0.920 million reimbursed
5a.	Hydropower & Switchgear Component	100% by Jun 30, 2012	0.920		98% completed
6.	132kV Transmission Line & related works	50%	1.0	1.0	Work Completed. Claim of 1.0 million reimbursed
7.	132kV Transmission Line and related works	50% of remaining 10% works by Dec 9, 2011	0.5	0.5	Work Completed. Claim of 0.5 million reimbursed
7a.	132kV Transmission Line and related works	100% by Apr 30, 2012	0.5		95% Completed
8a.	Completion of Mechanical testing of Dam fixture	100%	2.0	2.0	Work Completed. Claim of 2.0 million reimbursed.
8b.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	50% by Dec 9, 2011	1.991	1.991	Work Completed. Claim of 1.991 million reimbursed
8c.	Completion of Project - Filling of Reservoir, Testing, & Placement in Commercial Operation	100% by Aug 30, 2012	1.991		Final testing depends upon completion of transmission line, switchyard and availability of water
<b>Total</b>			<b>\$40</b>	<b>\$36.589</b>	



