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IDEA-NEW
New ideas for agriculture

Biweekly Report: August 1-15, 2010

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photo (left): Agricultural supervisors receive training in commercial vegetable raising techniques in Badakhshan.

Photo (right): Laborers casting concrete on Mazar Almond Market. The Mazar-e-Sharif Balkh Dry Fruits Processing Association (MBDFA) is developing a market area granted by the Mazar City municipality and IDEA-NEW is providing a concrete surface on which produce can be stacked and dried in clean conditions.

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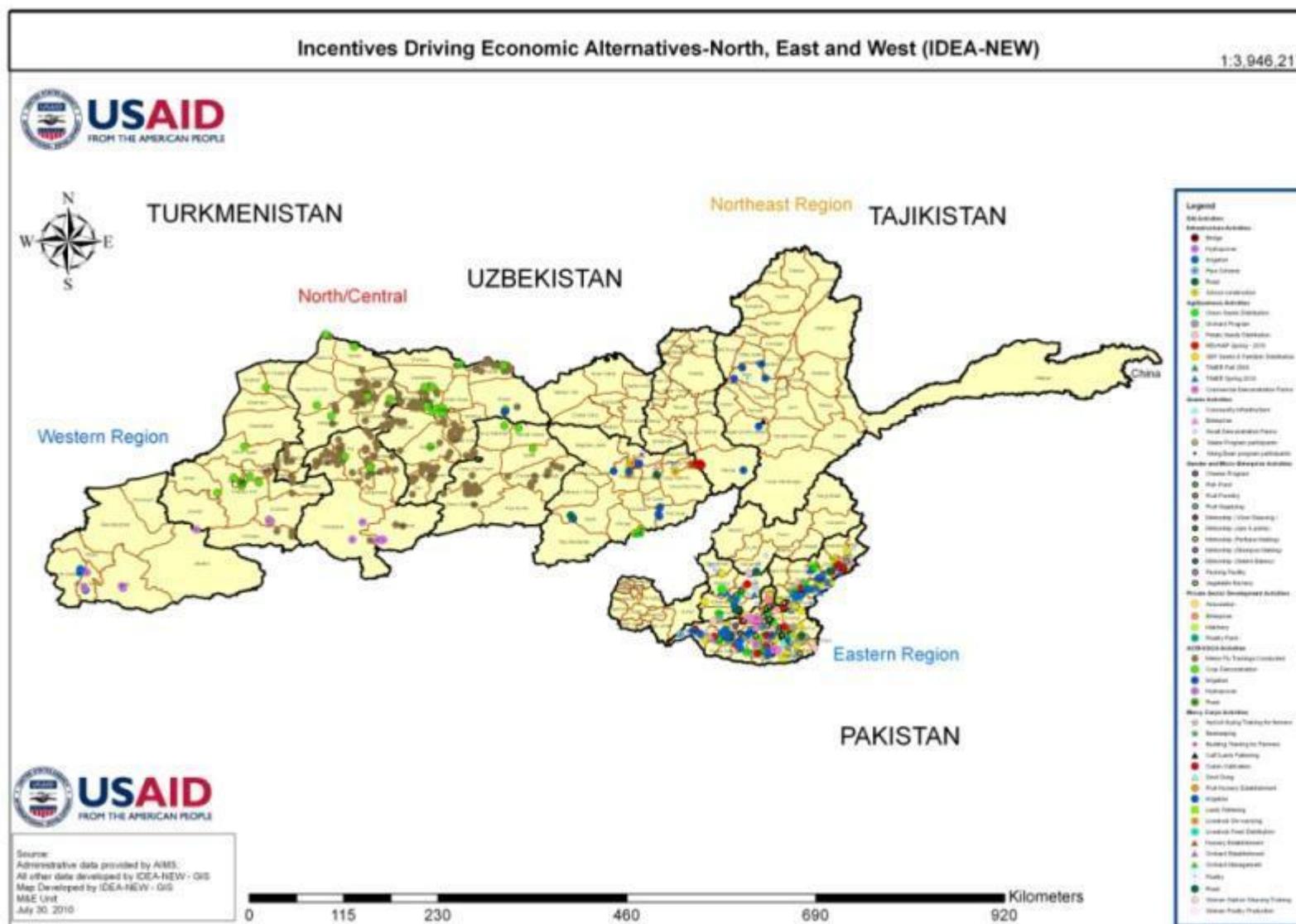
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Acronyms

| | | | |
|----------|---|-------|---|
| AAP | Annual Activity Plan | IPM | Integrated Pest Management |
| ADP | Alternative Development Program | ISAF | International Security Assistance Force |
| AGE | Anti-Government Elements | IVR | Interactive Voice Response |
| ACCI | Afghanistan Chamber of Commerce and Industries | JDA | Joint Development Associates |
| AISA | Afghanistan Investment Support Agency | LOP | Life of Project |
| ANDS | Afghanistan National Development Strategy | MAIL | Ministry of Agriculture, Irrigation and Livestock |
| ASAP | Accelerating Sustainable Agriculture Program | m | Meter |
| ASMED | Afghanistan Small and Medium Enterprise Development | M&E | Monitoring and Evaluation |
| CCI | Community Constructed Infrastructure | MCN | Ministry of Counter Narcotics |
| CDC | Community Development Council | MHP | Micro-Hydro Power |
| CDF | Commercial Demonstration Farm | MRRD | Ministry of Rural Rehabilitation and Development |
| CNAT | Counter Narcotics Advisory Team | MPW | Ministry of Public Works |
| CNTF | Counter Narcotics Trust Fund | MoWA | Ministry of Women's Affairs |
| COIN | Counter Insurgency | NSP | National Solidarity Program |
| DAI | Development Alternatives, Inc. | NTA | Nangarhar Talc Association |
| DCA | Dutch Committee for Afghanistan | NVDA | Nangarhar Valley Development Authority |
| DoPW | Department of Public Works | PDC | Provincial Development Council |
| DOWA | Department of Women's Affairs | PRT | Provincial Reconstruction Team |
| EMS | Environmental Management System | RCC | Reinforced Cement Concrete |
| FTE | Full-time Equivalent | RMHC | Rabia Mariam Handicraft Co. |
| GDA | Global Development Alliance | SDF | Small Demonstration Farm |
| GIRoA | Government of Islamic Republic of Afghanistan | TCN | Third-Country National |
| ha | Hectare | TIMER | Technology Innovations for Market-Led Economic Rehabilitation |
| ICARDA | International Center for Agricultural Research in the Dry Areas | USAID | United States Agency for International Development |
| IDEA-NEW | Incentives Driving Economic Alternatives—North, East and West | USDA | United States Department of Agriculture |
| IP | Implementing Partner | USG | United States' Government |

Map of IDEA-NEW Activities



Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

Photos at right from top: Field technician and farmer, Goshta District, Nangarhar; Home-based poultry business owner, Argo District, Badakhshan Province; CCI laborer, Abkamary District, Badghis Province



Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

Job Creation

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

Job Creation/CCI

- IDEA-NEW has paid more than \$1.8 million in wages to over 20,000 people on CCI projects to date.

Job Creation/Agriculture Productivity and Agribusiness:

- The program has established more than 250 commercial and small-sized production farms that are used as training grounds, where farmers are trained in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area.
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

Job Creation/Rural Job Creation

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

Building Capacity:

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.

- A total of 1,621 women and 679 men have received business skills training.
- A total of 298 government line staff members have received training and capacity building related to their jobs.
- IDEA-NEW has established six Ag Retail Associations across the Northern Provinces, who are working with 117 Ag Retailers to increase sales.
- In total, IDEA-NEW has provided technical assistance and training to 12 associations in its areas of operation, including for fruit growers, talc miners, beekeepers, women's handicrafts and others.

USG and GIROA Coordination:

- A Livestock De-worming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were de-wormed in 14 of Faryab's Districts. A similar program in Badghis has already de-wormed 350,000 livestock in 2010.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar Province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in 2010 in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country, and has been followed up by regional level Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects that have been held across the country.

Afghanization and Afghan First:

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US Government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over \$5.3 million from Afghan vendors since June 2009.

Biweekly Highlights

August 1-15, 2010

In the biweekly period, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Government of the Islamic Republic of Afghanistan's (IRoA) capacity to respond to the needs of its citizens.

Job Creation/ Community-Constructed Infrastructure (CCI)

During the reporting period, IDEA NEW worked on 67 community-constructed infrastructure (CCI) projects throughout its areas of operation. In the reporting period, it paid \$202,841 in wages and generated 33,303 person days, employing over 3,324 men and 59 women.

To date, the project has paid \$3.38 million in wages and created 597,660 person-days for more than 25,391 persons, representing 2,298 full-time equivalent (FTE) jobs.

A total of 67 projects were active: eighteen CCI projects were active in the eastern region, 25 in the northeastern, seven in north/central and 17 in the west.

The following CCI projects finished in the reporting period

- The Bibmahro Canal Intake Improvement Project in Chaprahar District, Nangarhar Province was completed. The project has rehabilitated an irrigation system supplying about 160 hectares (800 jeribs) of irrigated land used by 600 families in three villages.
- The Baghcha Karez Improvement project in Ghanikhil District, Nangarhar Province was completed. The rehabilitated karez system is designed to improve irrigation to over 400 to 500 jeribs of land serving about 250 to 300 family farms within multiple villages in the Ghanikhil District.
- The Hafiz Moghol Gabion Protection Wall in Argo District, Badakhshan Province was completed with a ceremony held to officially transfer the gabion wall project over to the MRRD department and local shura. The project will benefit 800 families residing in seven villages.
- The Maymana-Bilchiragh Road Structure project was completed with a closing ceremony attended by the Faryab Provincial Governor and other Afghan government officials joined the community in cutting a ribbon at one of the culverts in Gandab village of Pashtun Kot District.

New CCI projects started in the biweekly period

- The Zardew Main Canal Rehabilitation Project in Shuhada District, Badakhshan Province involves the repair of 13 km of canal previously damaged by floods and will benefit 1,750 farmers from 29 villages by bringing 2,200 ha of land under improved irrigation.
- The Ghanew Feeder Road Project in Warduj District, Badakhshan Province started this reporting period after two months delay due to security. The project will improve five km of road, facilitating market access for 1,450 families in Ghunew village while employing local labor in an area affected by insurgency.
- The Arbab Noor Mohammad Intake Construction Project in Burka District, Baghlan Province will lead to the irrigation of 180 ha of land, benefitting 366 families from the construction of an 18m-long intake structure made from reinforced concrete.

Job Creation/ Agriculture Productivity and Agribusiness

- Thirty small commercial production farms were established in Sorubi District of Kabul Province, and Hisarak and Qarghaee Districts of Nangarhar Province. Of the 30 plots, 20 plots were in Sorubi District, five plots were in Hisarak District and five others were in Qarghaee District.
- Thirteen agriculture supervisors have been trained in commercial vegetable harvest, storage and seed preservation in Badakhshan. The supervisors will now go to the villages to provide the same training to other farmers. Additionally, 120 farmers were trained at lead farmer plots in various skills relating to vegetable cultivation, irrigation and pest control.
- Field technicians conducted a survey for establishing and rehabilitating new and old orchards for the fall season throughout the eastern region. To date, 65.2 hectares (326 jeribs) of land for new orchards and 12.6 hectares (63.1 jeribs) of land for rehabilitation has been surveyed
- Budding of fruit trees finished on 15 fruit tree nurseries in Baharak District, Badakhshan Province. In all, 22,000 apricot and 14,000 almond seedlings budded from improved varieties selected from PHDP mother stock nurseries. Also, 52 farmers and agriculture students in Baharak were trained on budding techniques.
- IDEA-NEW in collaboration with Perennial Horticulture Development Project (PHDP) held a field day to introduce trellised vineyards demonstration plots to 75 participants including MAIL staff, representatives of Balkh Province Nursery Associations, Roots of Peace staff and farmers.
- Seven field days for a total of 288 farmers in Feroz Nakhchir and Hazrati Sultan Districts of Samangan Province were held in addition to three more field days for a total of 293 farmers in Shirin Tagab, Khwaja Sabz Posh and Pashtun Kot Districts of Faryab Province.
- Paravets and their livestock-owning assistants continued de-worming livestock in Ab Kamari and Muqor Districts of Badghis Province. They treated a total number of 21,376 sheep and goats.
- One-hundred and six beehives were distributed to 53 beneficiaries in Shuhada District in Badakhshan Province through a voucher system on a cost-contribution basis.
- A total of 314 farmers received vouchers and were registered under the REVAMP program, which helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit in Khugiani, Momandara, Behsood, Kama Districts of Nangarhar Province and Dangam District of Kunar Province. 523 farmers who received vouchers in the spring were trained in 29 field days in various districts of the eastern region.

Job Creation/Rural Job Creation

- The broiler breeder farm in Saracha village of Bihsud District, Nangarhar Province produced 19,500 fertile eggs during the reporting period. In addition, construction work for the new 25 broiler farms was completed in Nangarhar, Laghman and Kunar Provinces. IDEA-NEW will provide 1,000 day old broiler chicks and 55 bags of feed and will deliver technical support.
- The textile washing and pressing facility supported by IDEA-NEW in the east of Afghanistan helped process 114 woolen and nylon shawls, 870 cotton cloths and 813 scarves woven by individual textile companies and weavers from Rodat, Batikoot, Kama and Shirzad Districts of Nangarhar Province.
- The women-owned dairy processing centers supported by IDEA-NEW marketed 306.2kg of cheese worth USD 928.
- Eighteen thousand kgs of poultry feed were distributed to 180 women beneficiaries in 12 villages in Faizabad and Argo Districts of Badakhshan Province through a voucher system on a cost-contribution basis. Various poultry trainings were also provided to 120 previous recipients of feed in eight villages in Faizabad District.

- Eight hundred calves were weighed and vaccinated in Bangi and Baharak Districts of Badakhshan Province and 500 calves were de-wormed in Bangi District. In coordination, 100 beneficiaries in Bangi attended a training that covered animal feed, disease prevention, vaccination and animal marketing.

Building Capacity

- IDEA-NEW conducted the second monthly coordination meeting with the board of directors of all six agriculture-associations established in the north. The main objective of the meeting was to determine how the associations will use the funds received from the sale of their products.
- Training activities for spring-summer 2010 continued and a total of 1,709 farmers were trained in 23 districts of the eastern region. Please refer to the farmer training summary in Annex II for district breakdowns and type of training.
- Six hundred and fifty-nine farmers were trained in melon fly control in Baghlan-e-Markazi, Baghlan-e-Sanaty, Pul-e-Khumri, Nahrin, Burka, Dahna-e-Ghori and Dushi Districts of Baghlan Province. In Badakhshan Province, 692 farmers were trained on melon fly control by MAIL extension workers. Cotton bags were distributed to 700 farmers for mechanical control. In Takhar Province, a Colorado potato beetle and melon fly campaign is ongoing. A total of 1,824 farmers were trained in potato beetle control and 1,679 farmers were trained in melon fly control.
- Ten female teachers participated in a Training of Trainers (ToT) from Laghman, Kunar and Nangarhar Provinces. The ToT consisted of business management, planning, record keeping, and basic finance, and required each of the participants to develop a simple business plan. This business planning training will be extended to 200 high school girls in late September 2010 in the eastern region.
- A third PO for production of 950 concrete trellis posts has been signed with Mohammad Shah, the IDEA-NEW trained post maker in Feroz Nakhchir District of Samangan Province.
- The president and vice-president of Spinghar Poultry Farmers Association (SPFA) visited Kunar Province to listen to the problems of poultry farmers. It was found that a lack of communication between the local government and poultry farmers has created a number of problems. To address this issue, a point person was selected to raise the concerns of poultry farms to relevant government departments. In addition, the Association sold 596 bags of poultry feed (each bag weighing 50 kg) to member poultry farmers from which it made USD 324 net benefit, contributing toward the financial long-term sustainability of the Association.

USG & GIROA Coordination

- IDEA-NEW facilitated a meeting with the chairman and manager of three nursery growers associations, representatives of fruit growers association and other organizations such as CHAMP, PHDP, DACCAR, IFHOPE, and MADERA aimed at coordinating donor support to the associations.
- A meeting was held with persons from Shum ash, Areth and Suhil tangai of Noorgal District of Kunar Province to establish Shum ash Natural Resource Management association.
- IDEA-NEW supported a three day workshop on Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects in western and southern Afghanistan, that was officially opened by the MAIL Deputy Minister and attended by 69 government officials from nine provinces.
- IDEA-NEW met with Faryab Provincial authorities and organized a ceremony to mark the successful completion of the culverts along Maymana-Bilchiragh Raod. Faryab Provincial Governor, Security Head of Faryab Provincial Police Chief, Directors of Agriculture, Irrigation and Livestock, Department of Public

Works, Rural Rehabilitation and Development, Energy and Power and Pashtun Kot District Governor joined community members and officially opened the culverts to public by cutting the ribbon.

- IDEA-NEW met with representatives of ASMED in Herat Province in the presence of the Director of DAIL of Badghis Province, to discuss potential small and medium-enterprise development activities for implementation in Badghis Province in 2011 and 2012. Interests were expressed in construction of a model cold storage in the vicinity of the fresh produce market in Qala-i-Naw and establishing a wheat processing plant in Qala-i-Naw as well as working with the fresh produce sellers to establish business plans and obtain finance credit from other sources.
- Activities proposed in the 2011 and 2012 work plan of the Directorate of Agriculture, Irrigation and Livestock of Badghis Province were shared with the representative of USDA in Badghis Province.

Key Problems/Constraints

- Due to the upcoming elections, security impeded free movement within certain communities, including Qaysar District of Faryab Province.
- During the reporting period, seasonal floods once again created problems for IDEA-NEW projects. The seasonal floods affected projects progress in Pachir wa Agam, Chaparhar, Spinghar, Achin, Hesarak and Nazyan Districts of Nangarhar Province. Furthermore, CCI projects in Kunar and in Laghman Provinces were also affected by seasonal floods. The Balooch and Khushtak gabion protection wall projects in Badakhshan Province were put on hold due to rising water as well as the Boen gabion wall protection project in Kunduz Province.
- Security in Baghlan Province continues to deteriorate in project areas north of Puli Khumri. During the reporting period, the Nahrin field office was closed due to security concerns.
- Security in Kunduz Province continues to be challenging outside of Kunduz City; currently IDEA-NEW staff is maintaining a low profile.
- Security conditions in some parts of the Salar Canal project in Kunar Province have deteriorated and elders have suggested to IDEA-NEW that engineering staff should travel together with elders when visiting the site.

Afghanization and Afghan First

- Locally purchased materials for the Eastern and Western regions for the reporting period were \$441,575.18. Locally purchased materials for IDEA-NEW Northeast were \$71,636.66 in the reporting period and \$171,300 in the North/Central regions.

Badghis: *Abakamary, Qala-e-Naw Districts.* Biweekly activities include CCI projects and livestock management

Baghlan: *Puli-Khumri District:* Biweekly activities include CCI projects, agriculture productivity technical assistance and training programs for women

Kunar: *Khas Kunar, Nurgal Districts.* Biweekly activities include agriculture productivity technical assistance, (e.g. training on commercial production farms and lead farmer plots; see Annex II for details).

Laghman: *Alingar, Mehtarlam, Qarghai Districts.* Biweekly activities include a CCI project and agricultural productivity technical assistance (e.g. training on commercial production farms and lead farmer plots, see Annex II for details), and rural job creation for men and women.

Nangarhar: *Batikot, Behsud, Chaparhar, Jalalabad, Khogiani, Kuz Kunar, Momand Dara, Rodat, Shinwar and Surkhrod.* Biweekly activities include CCI projects, agricultural productivity technical assistance (e.g. training on commercial production farms and lead farmer plots, see Annex II for details), and rural job creation for men and women.

Biweekly Update: Eastern Region

Eastern region activities are implemented in the Provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing upon the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and has given IDEA-NEW the ability to scale-up rapidly. In its second year of operations in the East, IDEA-NEW is undertaking work in 39 of the Region's 50 districts.

Job Creation

Community-Constructed Infrastructure (CCI):

Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 18 CCI projects in the eastern region, generating 19,065 person days worth \$80,400 in wages, and employing 1,196 people. Please also see Annex I for more detail on all CCI projects.

August 1-15, 2010: CCI Summary Chart—Eastern Region

| Province | Total Approved Projects | Completed Projects | Active Projects | Stopped Projects | Male Person Days | Female Person days | Male Wages | Female Wages | Total Person Days | Total Wages | Males Worked | Females Worked |
|------------------|-------------------------|--------------------|-----------------|------------------|------------------|--------------------|---------------|--------------|-------------------|---------------|--------------|----------------|
| Kunar | 7 | 4 | 3 | 0 | 8,516 | 0 | 19,972 | 0 | 8,516 | 19,972 | 313 | 0 |
| Laghman | 3 | 1 | 1 | 1 | 1,154 | 0 | 11,722 | 0 | 1,154 | 11,722 | 191 | 0 |
| Nangarhar | 33 | 15 | 14 | 2 | 9,395 | 0 | 48,706 | 0 | 9,395 | 48,706 | 92 | 0 |
| Total | 43 | 20 | 18 | 3 | 19,065 | 0 | 80,400 | 0 | 19,065 | 80,400 | 1,196 | 0 |

Projects completed in the reporting period:**CCI-080611 Bibimahro Canal Intake Improvement Project, Chaprahar District, Nangarhar**

The Bibi Mahro project started on January 04, 2010 and was completed on August 15, 2010. The rehabilitation of this important irrigation channel has significantly improved the quality and quantity of water flowing to approximately 160 hectares (800 jerib) of high-value irrigated land used by 600 families in three villages. The completion of this project involved the construction of a 50 meter long intake (semi weir), rehabilitation of 330 meters of canal retaining walls, and the placement of 60 cubic meter boulder stone for protection.

Voices from the field:

Abdullah, a 60-year-old resident of Chaprahar District, Nangarhar Province, appreciated the work completed by IDEA-NEW during the interview with a project senior engineer.

“IDEA-NEW staff has worked to a high standard of work in this remote area”. He added, “They worked with high levels of transparency and honesty in this project and coordinated each single issue closely with village elders and shura leaders. Together with the greatly improved flow of water along the irrigation channel which has allowed us to expand the area of land under two-season cropping, our people are very happy and satisfied with their work.”

Before and After:**Bibimahro Canal Intake Improvement Project, Chaprahar District, Nangarhar**

CCI-081312 Baghcha Karez Improvement, Shinwar District, Nangarhar

The four-month karez rehabilitation project has improved the irrigation of 100 hectares of farmland used by more than 300 families in 12 villages of the Shaingarh locality of Shinwar District. The project was implemented in close coordination with the Ministry of Agriculture, Irrigation and Livestock and the Ministry of Rural Rehabilitation and Development.

Prior to rehabilitation, the karez, a traditional underground irrigation system, had collapsed and the natural spring water was generating swamp-like conditions that damaged the structure of adjacent houses and provided a breeding ground for malaria-carrying mosquitoes. After the karez improvement, productivity of Baghcha's agricultural sector has increased significantly and incidences of vector-borne diseases are already decreasing. The improved canal, coupled with IDEA-NEW's agricultural initiatives that expose farmers to modern techniques for growing fruit and vegetables, will help increase farming families' productivity and incomes.

Voices from the field:

"With the improvement of our karez, something extraordinary happened: the quantity of water increased by nearly six-fold! With this water, we have been able to irrigate almost all of our farmland. We haven't witnessed such an abundance of water in the last couple of decades," said Haji Said Abdul Wakil, Head of Baghcha Village Shura. According to Haji Said, the village relied heavily on water from deep wells, pumped to the fields using fuel-run generators, which cost up to USD 4 per hour — unaffordable to most farmers who, as a result, underutilized their lands.

Talking to the media, Lal Mohammad, a farmer and resident of the Baghcha village was very happy about the project. He said, "We are around 300 families living in this village. Due to lack of water, we were about to migrate from this area. All the villagers are now very happy that we have water to cultivate our lands. Before it was dry all around but now you can see that there is greenery everywhere."

Before and After:

Baghcha Karez Improvement, Shinwar District, Nangarhar



Ongoing CCI Photos, East: August 1-15, 2010



*Koshtal MHP project,
Achin District, Nangarhar Province
Project Progress = 33%*



*Landay Canal Intake
Pachir Wa Agam District, Nangarhar Province
Project Progress = 99%*



*Shalizar Canal Intake
Rodat District, Nangarhar Province
Project Progress: 99%*



*Marko School Boundary Wall
Shinwar District, Nangarhar Province
Project Progress = 73%*



*Abzengaine Pipe Scheme,
Hesarak District, Nangarhar Province
Project Progress = 97%*



*Salar Canal Improvement
Chowki District, Kunar Province
Project Progress = 97%*

Agricultural Productivity Job Creation:

IDEA-NEW seeks to increase agricultural incomes through increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below, with biweekly updates.

Mung bean seed multiplication and distribution:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

Thirty five farmers have been trained on the lay-out of mung bean plots and sowing densities during two field days in Khogiani District of Nangarhar Province. To date, 408 out of a targeted 1,200 farmers have been trained under the mung bean program. Further, an additional 40 farmers received technical assistance on mung bean irrigation management, weeding and thinning in three districts of the eastern region.

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the biweekly period, the Nursery Grower Association of Nangarhar Province received 50 meters of subsidized shade net which it distributed to nursery growers in Shinwar District. To date, a total of roughly 900 meters of net has been distributed at a subsidized rate to 18 out of 291 nursery growers in the region. IDEA-NEW worked together with MAIL to distribute 78 bags (a total of 3,900 kg) DAP and 78 bags (3,900 kg) of Urea fertilizer at subsidized rates to nursery growers in Nangarhar Province. These inputs which will improve the growth rate of new saplings, have been distributed to 78 out of 125 nursery growers.



Photo: Fertilizer distribution by Nangarhar Nursery Growers Association.

Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4. A similar impact study was conducted in the Jan-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 56 below.

Crops planted in fall 2009:

Farmers involved in this program planted 1,500 hectares of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). No updates are available in the reporting period.

Crops planted in spring 2010:

During the biweekly period, a total of 108 farmers were trained during five field days in Manogai, Chawki Districts of Kunar Province and Qarghaee District of Laghman Province. To date, 5,352 out of 8,280 farmers have been trained in lead farmer plots on modern vegetable management techniques (staggered planting, improved water management, pest management, etc) that increase the productivity of high-value vegetables.

Crops to be planted in fall, 2010:

IDEA-NEW, MAIL and community leaders completed the registration and voucher distribution process for fall 2010 vegetable planting in 29 districts of the region. During the biweekly period, the selection of small production farms (SPFs) commenced, and to date 50 out 125 farms in Kunar Province (Asmar, Khas Kunar, Shigal, Assadabad, Narang Districts), Laghman Province (Qarghaee District) and Nangarhar Province (Rodat, Dih Bala, Behsud, Batikot and Kot Disticts) have been selected.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system plus training on harvesting and curing methods are implemented in the main production areas of the region. Lead farmer plots are being used for training purposes. Farmers in the following districts are participating: Dih Bala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama Districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur Districts of Kunar, and Alishang, Qarghai and Mehterlahm Districts of Laghman.

In the reporting period, a total of 77 farmers were trained on modern onion planting and harvesting techniques in four districts of the eastern region. To date, 6,680 out of 10,500 planned farmers have been trained on onion production. For district breakdowns, please see Annex II (Farmer Training Summary).

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

No updates in the reporting period.

Regional Vegetable Marketing Program (REVAMP) Voucher Program:

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Fall 2009

During the reporting period, a total of 21 farmers were trained in a field day on onion harvesting and hardening in Assadabad District of Kunar Province. To date, 3,830 out of a target 4,140 farmers have been trained on onion crops management, harvesting, post harvest and marketing.

Crops planted in spring 2010:

During reporting period, 523 farmers were trained in 29 field days on modern vegetable management techniques (staggered planting, improved water management, pest management, etc.) that increase the productivity of high-value vegetables in various districts of eastern region. To date, 3,050 out of a target 3,150 farmers have been trained.

Crops planted in fall 2010:

REVAMP voucher distribution and farmers registration process for fall 2010 started in late July. During the reporting period, a total of 314 farmers received vouchers and were registered in Khogiyani, Momandara, Behsood, and Kama Districts of Nangarhar Province, and Dangam District of Kunar Province. To date 1,990 out of 2,000 farmers have been trained on modern vegetable management techniques in an intercropping environment. Voucher distribution and farmer registration has been completed.

A total of 113 farmers were trained on lay-out, design and sowing of yellow maize in five districts of eastern provinces under yellow maize program. In addition, a total of 243 farmers received technical assistance on irrigation management, urea application, and weeding in 19 districts.



Photo: Yellow maize plot supported by IDEA-NEW in Metarlam District of Laghman Province. Tall yellow maize, such as the variety in this photo, is only distributed and planted in plots that are located far from roads.

Wheat Breeder Seed Cultivation:

MAIL is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.

IDEA-NEW worked together with seed cooperatives to select six wheat varieties that are in highest demand, out of eleven varieties of wheat breeder seeds that are being cultivated. Harvesting of the wheat foundation seed has been completed and 13,75MT of seed will be delivered to IDEA-NEW shortly.

Staple crops program—Yellow Maize

A total of 41 lead farmer plots of maize are established for Spring 2010. The size of the lead farmer plots is one jerib and a total of 8.2 Ha are serve as training grounds for farmers during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for fresh market and feed mill.

Thirty yellow maize lead farmer plots have been established in Sorubi, Hisarak and Qarghaee Districts of Nangarhar Province. Of the 30 plots, 20 plots were in Surobi District of Kabul, five in Hisarak District and five in Qarghaee District.

Seventy-five farmers have been trained by IDEA-NEW on four farmer field days held on lead farmer's yellow maize plots. To date 440 out of 1,200 farmers have received training on soil preparation, lay out, seeding and fertilizer application.

Orchard Program:

IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.

A total of 37 farmers were trained in two field days on modern orchid management techniques in Sherzad District of Nangarhar Province. To date, 2,510 out of a target 2,600 farmers have been trained.

Besides the training activities, 1,017 fruit growers from various districts of Nangarhar, Kunar and Laghman Provinces were visited. In addition, IDEA-NEW field technicians conducted a survey aimed at identifying land owners interested in establishing new orchards, and existing orchards that will substantially increase output if rehabilitated for fall season planting, season throughout the eastern region. To date, 65.2 hectares (326 jerib) of land for new orchards and 12.6 hectares (63.1 jerib) of land for orchard rehabilitation has been surveyed.



Photo: IDEA-NEW field technician trains farmers in Kama District of Nangarhar Province.



Photo: IDEA-NEW field technician teaches farmers about the management of pomegranates orchards in Kama District of Nangarhar Province.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 82 hectares of urban and artificial forests have been established in 26 districts of Nangarhar, Kunar and Laghman Provinces in spring 2010.

One hundred and seventy-six farmers were visited by IDEA-NEW technicians who provided technical assistance aimed at improving the management of forestry plots planted in spring 2010 in various districts of the eastern region.

Watershed Program

The pilot watershed management program will be implemented in Noorgal District of Kunar and Pachir wa Agam District of Nangarhar Province. A draft implementation plan has been prepared, according to which community based natural resources management associations are being established. It will in the long run help establish watershed associations at the district level. A seven-member water steering committee has been formed, which will be responsible for making decisions on watershed program implementation procedures.

In the reporting period, the Areath Village people of Nurgal District of Kunar Province provided a list of 27 people to serve as members of the Association. They continue to discuss the selection of a chair, deputy and accountant for the Areath NRM (Natural Resource Management) Association.

Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports. A particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.

Poultry Value Chain/Breeder Farm Development:

Support continued with the broiler breeder farm in Saracha village of Bihsud District, Nangarhar Province. It is the 40th week since these breeders arrived. The farm produced 19,500 fertile eggs during the reporting period. Due to the hot weather, the production decreased slightly. After the introduction of control measures, the production is expected to increase in the upcoming weeks. The current average daily production is 1,400 eggs per day. Construction work in the 25 new broiler farms was completed in Nangarhar, Laghman and Kunar Provinces. IDEA-NEW will distribute local chicks to these farms in September. One thousand day old broiler chicks and 55 bags of feed will be provided at a subsidized rate, and will deliver technical support to make sure all of them are able to take care of the flocks after the first cycle.



Photo: A view of layer poultry farm established with IDEA-NEW support in Batikoot District of Nangarhar Province.

Poultry Value Chain/Hatcheries' Development

The hatchery in Sarobi District of Kabul Province has been contracted by the owner of the IDEA-NEW-supported broiler breeder farm produced 1,860 day-old chicks in the reporting period. All the broiler chicks were sold to poultry farmers in Nangarhar.

Poultry Value Chain/ Feed Mill

No updates in reporting period.

Poultry Value Chain/Commercial Poultry Farms

Technical assistance and required vaccines are provided by IDEA-NEW poultry specialists to 24 layer poultry farmers with approximately 24,000 layers in Nangarhar, Laghman and Kunar Provinces.

Poultry Value Chain/Women's Smallholder Poultry Farms

The IDEA-NEW gender team monitored women owned poultry farms in Laghman, Nangarhar and Kunar Provinces. Due to the heavy rain in the region, one women's poultry farm was damaged in Behsud District of Nangarhar Province. The layer farm has been reconstructed by the women operators and 12 percent poultry died as a result of the incident. IDEA-NEW gender team conducted a survey for expanding the women-owned poultry project in the eastern region. Women showed their interest in this program in Nurgal and Bar Nurgal areas of Kunar Province.

Textile Value Chain/ Processing Facility:

The textile washing and pressing facility continued operation with IDEA-NEW support. During the reporting period, the facility continued serving the textile weavers located in rural areas. The services provided by this facility greatly encourage textile weavers to expedite their production, and encourages businessmen to invest in the textile sector. This results in creation of new jobs for local Afghans in rural areas where job opportunities are limited.

During the biweekly period, the facility washed and pressed the following quantities of products that were woven by individual textile companies and weavers from Rodat, Batikoot, Kama and Shirzad Districts of Nangarhar Province.

| Product | Quantity | Processing Description |
|-----------------------|----------|------------------------|
| Woolen & Nylon Shawls | 114 | Pressed & Dyed |
| Cotton Cloth | 870 | Pressed & Dyed |
| Scarves | 813 | Pressed & Dyed |

Textile Value Chain/Textile Weavers' Support:

No updates in the reporting period.



Photo: Employees prepare washed textile for pressing.

Textile Value Chain/Fiber Distribution Center:

The fiber distribution center supported by IDEA-NEW continued delivery of services to textile weavers. During the reporting period, the center distributed 1,395 kg of fiber to the local textile weaving factories. The center is offering fiber with credit for around a three month period, giving the textile weaving companies enough time to process and sell their products in the market and then pay their dues.

Livestock Value Chain/Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable.

Total cheese marketed in the reporting period was 306.2kg worth USD 928.

Vegetable Value Chain/Women-Owned Greenhouses:

IDEA-NEW provides support to 22 women owned greenhouses with technical and marketing oversight.

During the reporting period, a list of beneficiaries interested in establishing new greenhouses was prepared in preparation for an expansion of existing greenhouse activities across the region. Two greenhouses in Barekab and Lachaor villages were covered by green net provided by IDEA NEW.

Vegetable Value Chain/Women-Owned Packing Facility:

Currently, fifteen women are employed by the Packing Facility, providing packing services for vegetables of the eastern region. In the reporting period, the facility provided its packing services to 285 kg of vegetables worth \$294.68 under the brand of "Pride of the Eastern Region". Vegetables were shipped to Kabul supermarkets.

Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell forest and fruit trees to private clients, NGOs and USAID projects in the eastern region.

Weeding and irrigation activities improved the condition of the nurseries. Cultivated bitterbrush and eucalyptus sapling growth is very good. Various buds for the recent saplings in thirteen nurseries will be provided by the IDEA-NEW gender team in the coming biweekly period.

Fisheries Value Chain/Women-Owned Fish Farms

In May 2010, IDEA-NEW selected 40 women to run 20 commercial fish farms for women in eastern region—ten in Nangarhar, five in Laghman and five in Kunar. Two neighboring women each share one farm.

The IDEA-NEW gender team monitored 20 women-owned fish ponds in the eastern region. Due to the heavy rain in the eastern region, three fish ponds were damaged by the floods in Laghman Province. The mentioned fish farms were repaired by the farmers with the technical assistance from IDEA-NEW.



Photo: A view of greenhouse covered with green shade net in Barikab village of Batikot District, Nangarhar Province.

Micro-Enterprise Development/Women's Mentorship Program:

Rohafza Jam and Pickle enterprise signed a contract with the Agriculture Department Association for Afghanistan (ADAA) Company for 6000 bottles of pickles on a monthly base worth USD 3,030 per month. Rohafza Enterprise is registered with ADAA as a member. This project provides for an excellent use of lower quality vegetables that cannot be sold on the fresh market.

Other Rural Job Creation:

- Support continued to three small factories in Dari-Noor District, Nangarhar Province - the potato chips factory, chalk production factory and textile weaving factory. These enterprises have created a total 15 jobs for local villagers. IDEA-NEW support consists of training, packing materials, access to electricity from local micro-hydro power plants and facilitating market linkages.
- Shamshad Noodles and Vermicelli Factory hired three experts (machine operators) to start production. The factory will start production soon to supply the local market.

Agricultural Sales/ Trade Corridor Market Development

IDEA-NEW facilitates agriculture-related sales in its areas of operation. These sales include those for farmers selling on local markets, national markets (primarily high-end supermarkets in Kabul) as well as export markets. It also gives farmers extension advice for higher crop prices in person, via radio shows, and a mobile-phone system that gives daily commodity prices in ten markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.

Local, national and export market facilitation:

- Vegetable growers in the eastern region received technical assistance in harvest and postharvest management, and were linked to local markets. Please see the sales table in Annex III for details.
- Local traders continued supplying fresh fruit and vegetables to high value markets (supermarkets and institutional clients) in Kabul.
- Onion exports are now being exported to Pakistan with IDEA-NEW support. One thousand and fifty kg of onions have been exported by Afghan traders to date, the value of which was \$224,598.

Market Information System (MIS):

The Malomat ("information" in Dari and Pashtu) Market Information System collects, analyzes and disseminates price data for 25 commodities of 11 markets. The commodities are fertilizers, fruit, vegetables, meat, and grain. The program also airs three live radio programs in the eastern region in collaboration with MAIL; three times per week in Nangarhar and once per week in Laghman and Kunar each.



Photo: Women operators pack tomatoes in Surkhroad Packing Facility, Nangarhar.

- During the reporting period, 10 live Karkila Aw Maldari (agriculture and livestock) radio shows were aired from Sharq Radio (91.3 FM) in Nangarhar Province, Kunar Radio (105.2 FM) in Kunar Province, and Kawoon Ghag Radio in Laghman Province. A total of 58 listeners called the shows asking different questions about their orchard, vegetable and livestock problems, and received answers from the show's agriculture expert.
- Malomat conducted its first phone based questionnaire interviewing 235 farmers from 500 farmers trained in five provinces of Afghanistan during the pilot trainings. IDEA-NEW will analyze these questionnaires for any possible changes to the system and present them to Malomat team in order to launch the program fully.
- Six radios were distributed as prizes to farmers listening to Karkila Aw Maldari radio show in Nangarhar and Kunar Provinces.

Building Capacity

Resource Centers and lead farmer plots:

IDEA-NEW maintains farmer resource centers and model farms for training days on modern crop techniques. In Spring/Summer 2010, IDEA-NEW maintains over 250 resource centers and model farms for its various programs.

In the reporting period, training activities for spring-summer 2010 continued and a total of 998 farmers were trained in 23 districts of the eastern region. Please refer to the farmer training summary in Annex II for district breakdowns and type of training.

In addition, tool distribution for yellow maize and mung bean model plots was started in reporting period. A total of 15 out of 158 mung bean lead farmer beneficiaries received tools in Batikot, Mohamandara and Qarghaee Districts of the eastern region. Six out of 41 farmers of the yellow maize plots also received tools. To date, a total 21 out 199 farmers of maize and mung bean lead farmer plots received the required tools, and the process of the distribution is ongoing in the target areas.

Community Institution Capacity Building:

- EFGA (Eastern Region Fruits Growers Association) continued conducting the survey of fruit availability and problems of orchard holders in the region. This activity is funded by IDEA-NEW and the results of the survey will be used to design interventions that help the orchard holders generate higher incomes from their orchards. To date, 1,485 orchard owners have been surveyed. Around 155 new farmers in Kuz Kunar and Darai Noor Districts, who recently received association membership, were registered. The association collected USD 110 from these members as membership fee, representing a good move toward sustaining local Afghan institutions.



Photo: A farmer holds a bunch of okra at okra CPF in Noorgram District of Nooristan Province.

- NTPA (Nangarhar Talc Producers Association) continued to support TALC producers. Due to floods in the talc mines, there were no exports to Pakistan.
- NIA (Nangarhar Industrial Association) held a meeting of the Rickshaw producers in Nangarhar Province and discussed their problems. The main problem raised was with the traffic department. NIA director noted the problem and will share it with the Nangarhar traffic department to solve the problem in future.
- The president and vice-president of Spinghar Poultry Farmers Association (SPFA) visited Kunar poultry farmers to listen to their problems. It was found that a lack of communication between the local government and poultry farmers has created a number of problems. To address this issue, a point person was selected to raise the concerns of poultry farmers to relevant government departments. In addition, the Association sold 596 bags of poultry feed (each bag weighing 50 kg) to member poultry farmers from which it made USD 324 net benefit, contributing towards the financial long-term sustainability of the Association.

Taraqi Saba Program:

The IDEA-NEW gender team successfully completed the first step of TARAQI SABA Business Management Training. Ten female teachers participated for ToT from Laghman, Kunar and Nangarhar Provinces. The ToT comprised of business management, planning, record keeping, basic finance, and required each of the participants to develop a basic business. This business planning training will be extended to 200 high school girls in late September 2010 in the eastern region.

USG & GIRoA Coordination

- IDEA-NEW supported a 3-day workshop on Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects in western and southern Afghanistan, that was officially opened by the MAIL Deputy Minister and attended by 69 government officials from nine provinces.
- During the reporting period, the IDEA-NEW infrastructure team held a meeting with Nurgal elders and DAIL regarding establishment of watershed management associations. The meeting successfully finished and elders nominated the responsible persons to work in these associations.
- IDEA-NEW security section along with engineering team held a meeting with shura leaders and community elders in Marawara District of Kunar Province. In the meeting the elders guaranteed the security of IDEA-NEW staffs and promised any further assistance for proper implementation of projects in their areas.
- IDEA-NEW senior staff participated in technical working group meetings in Nangarhar Province.
- A meeting was held with the appropriate persons from Shum ash, Areth and Suhil tangai of Noorgal District of Kunar Province to establish Shum ash Natural Resource Management Association.
- The IDEA-NEW agriculture team facilitated a meeting with the chairman and manager of three nursery growers associations, representatives of fruit growers association and other organizations such as CHAMP, PHDP, DACCAR, IFHOPE, and MADERA aimed at coordinating project support to the associations.



Photo: Farmers receive tools in Kot District of Nangarhar Province.

Key Problems/Constraints

- Small floods further destroyed the roads and damaged of the talc mines. As a result, work with the talc miners has been temporarily stopped during the reporting period.
- The security situation and seasonal floods once again created problems for CCI projects. The seasonal floods affected projects progress in Pachir wa Agam, Chaparhar, Spinghar, Achin, Hesarak and Nazyan Districts of Nangarhar Province.
- Security conditions in Salar canal have deteriorated and elders suggested that the IDEA-NEW engineering staff should travel to the site along with elders.

Afghan First

Locally purchased materials for DAI (East and West) from August 1-15, 2010 were \$ 441,575.18.

Biweekly Update: Northeastern Region

Job Creation

Community-Constructed Infrastructure (CCI):

Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 24 active CCI projects in the northeastern region, employing 1,758 male and 59 female workers generating 9,281 person days and disbursing worth \$ 91,578.20 in wages. Please see Annex I for more detail on all CCI projects.

August 1-15, 2010: CCI Summary Chart—Northeastern Region

| Province | Total Approved Projects | Completed Projects | Active Projects | Stopped Projects | Male Person Days this period | Female Person days this period | Male Wages this period | Female Wages this period | Total Person Days | Total Wages |
|--------------|-------------------------|--------------------|-----------------|------------------|------------------------------|--------------------------------|------------------------|--------------------------|-------------------|------------------|
| Badakhshan | 19 | 10 | 7 | 2 | 2,481 | - | 20,597.55 | - | 2,481 | 20,597.55 |
| Baghlan | 31 | 21 | 9 | 1 | 4,112 | 660 | 38,245.76 | 3,672 | 4,772 | 41,917.76 |
| Takhar | 9 | 3 | 6 | - | 1,883 | 89 | 13,338.31 | 490.63 | 1,972 | 13,828.94 |
| Kunduz | 2 | - | 2 | - | 56 | - | 15,233.95 | - | 56 | 15,233.95 |
| Total | 61 | 34 | 24 | 3 | 8,532 | 749 | 87,416 | 4,163 | 9,281 | 91,578.20 |

Projects completed in the biweekly period:

Hafiz Moghol Gabion Protection Wall Project Argo District, Badakhshan Province

A ceremony was held to officially transfer the Hafiz Moghol gabion wall project over to the MRRD department and local shura. The project is benefitting 800 families residing in seven villages. The total length of completed protection wall is 350 meters, which assures the protection of prime agricultural land used by these families from floods.

New projects started in the biweekly period:

Zardew Main Canal Shuhada District, Badakhshan Province

Due to heavy flood in May 2009 and April of 2010 the main structures of this canal were destroyed and the irrigation system on the downstream section of the canal structure was cut off. The community requested the government's help in fixing the canal, and worked with Mercy Corps to design the project. Upon completion, the project is expected to benefit 1,750 farmers from 29 villages. In total, 13 km of canal will be rehabilitated which will bring 2,200 ha of land under improved irrigation. This will be one of the largest irrigation construction projects ever implemented in Badakhshan Province.

Ghanew Feeder road Warduj District, Badakhshan Province

This project was approved 2 months ago and got off to a late start due to security concerns. The local CDC has now guaranteed Mercy Corps' security to work in the District. The project will improve a 5 km road and will facilitate road access for 1,450 families in Ghunew village. The main sources of income for Ghunew village are livestock and agriculture, but villagers have limited access to arable land. Currently, Ghunew village and the four immediate neighboring villages have no access to the market at the district center and the area is affected by insurgency. The local government and community identified this project and location as high priority. The project aims to provide work opportunities for local laborers with the hope that if there are job opportunities fewer people will seek to join the insurgency.

Arbab Noor Mohammad Intake Construction Project

Burka District, Baghlan Province

This Arbab Noor Mohammad intake structure will be constructed from reinforced concrete and will be 18m long. The sides of the canal will be constructed from stone masonry and will be 70m long. The project will irrigate 180 ha of agricultural land, benefitting 366 families.



Photo: Hafiz Moghol gabion project handover.

Ongoing CCI Photos Northeast: June 16-30, 2010



Photo: Hydraulic Ramp Pump installation in progress in Pul-e-Khumri District, Baghlan Province



Photo: Khaja Muktar canal intake, Taloqan District, Takhar Province



Photo: Kat-e-Itifaq Secondary Road Rehabilitation, Pul-e-Khumri District, Baghlan Province



Photo: Nurqua Chasma canal intake, Kalafghan District, Takhar Province

Agriculture Productivity/ Job Creation

Women's Poultry Project:

Badakhshan: Within the reporting period, 18,000 kgs of poultry feed was distributed to 180 women beneficiaries through vendors in 12 villages in Faizabad and Argo District markets through a voucher system on a cost-contribution basis. This was the second phase of the distribution done on a monthly basis and each recipient received 100 kg. Poultry refresher training is going on in eight villages in Faizabad for 120 women beneficiaries who participated in earlier rounds of the poultry project.

Baghlan: The poultry trainer for the women's poultry projects conducted follow up training in Dushi, Burka and Nahrin. Poultry trainers trained the beneficiaries on housing and feeding of pullets. Additionally, 30 beneficiaries received 40 pullets each this week.

Takhar: During the reporting period, 120 beneficiaries received poultry training covering poultry breeds, disease and vaccination. 60 beneficiaries also received guidance on coop construction and inputs including window and doorframes and wire mesh.

Beekeeping Project:

Badakhshan: During the reporting period, 106 beehives were distributed to 53 beneficiaries through vendors in Shuhada District market through the voucher system on a cost-contribution basis.

The Shuhada bee-keeping project has 120 beneficiaries and distribution is ongoing for the remaining beneficiaries.

Takhar: This reporting period, 20 beneficiaries received training in caring for bees, as well as inputs including hives and tools for honey collection.

Orchard Establishment:

Baghlan: During the reporting period, monitoring of the orchard establishment projects continued and 116 farmers received training in various orchard maintenance techniques.

Takhar: The orchard establishment project is ongoing; this week farmers were instructed on irrigation systems, weed control and summer pruning.

Badakhshan: During the reporting period 140 indirect beneficiary farmers were trained in lead farmer plots in various skills relating to orchard establishment.



Photo: Poultry training in Taloqan District, Takhar.

Orchard Management Project:

Baghlan: During the reporting period, monitoring of the orchard management projects continued and 47 farmers received training in various management techniques.

Takhar: The orchard management project is ongoing. During the reporting period, 41 farmers were trained in irrigation and weed control techniques.

Badakhshan: During the reporting period 158 indirect beneficiary farmers were trained in lead farmer plots in various skills relating to orchard management.

Fruit Tree Nurseries

Badakhshan: Budding of fruit trees was completed on 15 fruit tree nurseries in Baharak District. 22,000 apricot seedlings and 14,000 almond seedlings were budded with improved varieties selected from PHDP mother stock nurseries. Also, 52 farmers and agriculture institute students in Baharak have been trained on budding techniques.

Baghlan: During the reporting period, monitoring of the nursery projects continued and 37 farmers received training in various nursery skills and weeding techniques.

Commercial Vegetable Cultivation

Badakhshan: Thirteen agriculture supervisors have been trained in commercial vegetable harvest, storage and seed preservation. The supervisors will now go to the villages to provide the same training to other farmers. Additionally, 120 farmers were trained at lead farmer plots in various skills relating to vegetable cultivation, irrigation and pest control.

Baghlan: Ten farmers were assisted and trained for transplantation of cauliflower from nursery to the main field in eight jeribs of land.

Takhar: The harvesting of the potato plots is ongoing, with plots producing approximately 4,900kg/ jerib. 15 farmers were trained in grading, sorting, storage, marketing and harvesting techniques.

Grape Trellising Project:

Badakhshan: The project is on going with ten farmer participants in Baharak and Kishem District. During the reporting period, 30 indirect beneficiaries visited these plots for exposure for undertaking these plantations in the next season.

Takhar: Four Agriculture staff and four progressive farmers participated at grape trellising training held by ASAP in Kabul.



Photo: Summer pruning training in Farkhar District, Takhar Province

Melon Fly Control:

Baghlan: During this reporting period, 659 farmers were trained in melon fly control in Baghlan-e-Markazi, Baghlan-e-Sanaty, Pul-e-Khumri, Nahrin, Burka, Dahna-e-Ghori and Dushi Districts.

System of Rice Intensification (SRI):

Badakhshan: Weeding was undertaken in 15 Rice plots using the Mandova weeder provided by the project.

Baghlan: Rice cultivation by SRI methods were jointly monitored with USAID monitoring/auditing team in Pul-e-Khumri District.

Strawberry Runners Project:

Baghlan: Strawberry patches were monitored and 20 beneficiaries received technical instruction in weeding and irrigation.

Lamb and Calf Fattening Project:

Takhar: During the reporting period, 800 calves were weighed and vaccinated in Bangi and Baharak and 500 calves were de-wormed in Bangi District. 100 beneficiaries in Bangi attended a training that covered animal feed, disease prevention, vaccination and animal marketing.

Baghlan: In Qaradaka village, lambs in the lamb fattening program were ear tagged for identification and de-wormed this week.

Silk and Wool Spinning Training:

Baghlan: During the reporting period, details of the spinning training were finalized and the 30 women beneficiaries received spinning wheels and chairs.



Photo: Beneficiaries trained in beekeeping by IDEA-NEW purchase beehives from vendors in Shuhada District, Badakhshan Province.

Building Capacity

- In Badakhshan Province, 692 farmers have been trained on melon fly control by MAIL extension workers. Cotton bags were distributed to 700 farmers for mechanical control.
- In Takhar Province, the Colorado potato beetle and melon fly campaign is ongoing through Agriculture department staff. A total of 1,824 farmers were trained in potato beetle control and 1,679 people were trained in the melon fly control.

USG and GIROA Coordination

- In Baghlan Province, staff met with the head of the Disabled Persons Department to discuss ways that IDEA-NEW could create job opportunities for the disabled.
- In Baghlan Province, three infrastructure projects in Dehsala and Khost Districts were handed over to the local communities. IDEA-NEW staff and representatives from MMRD and local shuras attended.

Key Problems/Constraints

- *Badakhshan:* During the reporting period, the Balooch and Khushtak gabion protection wall projects were put on hold due to concerns about rising water.
- *Baghlan:* Security in Baghlan Province continues to deteriorate in our project areas north of Puli Khumri. During the reporting period, we closed our Nahrin field office due to security concerns.
- *Kunduz:* The Boen gabion wall protection project is currently on hold due to flooding in the area. The project will resume when the water level recedes. Security in Kunduz continues to be challenging outside of Kunduz City; currently IDEA-NEW is maintaining a low profile and minimizing the numbers of expats allowed to work in the area.

Afghan First

Locally purchased materials for IDEA-NEW Northeast were \$71,636.66 in the reporting period.



Photo: Melon fly training in Puli Khumri District, Baghlan Province.

Voices from the Field

Beneficiary Name: Falahuddin (a member of the Bee-keeping Cooperative)

Project Name: Bee-keeping

From (CDC/District): Charbagh CDC/Khost District

Q1. What is the major effect brought about by this project?

Falahuddin: This project was extremely helpful for us. It reached to us at the hour of need! At that time, I didn't know what to do so I could earn a better living. I couldn't expect high income from my land. When this project started in our village, not so many of my villagers were hopeful about it, as it was a new business which required considerable time and attention (to look after the bees). For the time being, I can see that many people are highly interested in this business, not only from my village, but as well as from neighbor villages. It really changed my life! I enjoy my business and life.

Q2. What economic benefits do you see from this project?

Falahuddin: After I learned how to keep bees and make a living through their honey, now I and 43 other members of our cooperative are able to supply their produced honey to markets out of the village, like Kabul, Baghlan, etc. Our annual income through bee-keeping starts from \$2,500 to \$3000 per year. We not only earn a good living through this business, but we also help our villagers and other countrymen access and buy original honey.

Q3. How is the quality of this project?

Falahuddin : During this project, we were trained 2-3 times on different skills of bee-keeping by skilled trainers. We are able to run this business by ourselves. We can also train others who would like to start such business of their own. So, considering the incredibly good results of this project, we can certainly say that this project was a high-quality one.



Biweekly Update: North/Central Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on eight CCI projects in the northern region, generating 604 person days worth \$ 3,051 in wages. Please see Annex I for more detail on all CCI projects.

August 1-15, 2010: CCI Summary Chart—North/Central Region

| Province | Total Approved Projects | Completed Projects | Active Projects | Stopped Projects | Male Person Days this period | Female Person Days this period | Male Wages this period | Female Wages this period |
|--------------|-------------------------|--------------------|-----------------|------------------|------------------------------|--------------------------------|------------------------|--------------------------|
| Balkh | 5 | 3 | 2 | 0 | 604 | 0 | 3,051 | 0 |
| Samangan | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jawzjan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sari Pul | 6 | 1 | 5 | 0 | 0 | 0 | 0 | 0 |
| Faryab | 10 | 9 | 1 | 0 | 0 | 0 | 53,800 | 0 |
| Total | 24 | 15 | 7 | 0 | 604 | 0 | 3,051 | 0 |

Maymana-Bilchiragh Road Structures:

The Maymana-Bilchiragh Road Project will improve market access for an important agricultural area and promote governance and security.

The Maymana-Bilchiragh Road Improvement Project was completed as all 39 culverts and the 50 meter of gabion protection wall as well as the 95 meter stone masonry wall have been completed. The project was handed over to the Faryab DoPW in a closing ceremony, where Faryab Provincial Governor, Deputy Police Chief, Directors of Agriculture, Irrigation and Livestock, Public Works, Energy and Power and Pashtun Kot District Governor joined the community in cutting the ribbon at one of the culverts in Gandab village of Pashtun Kot District.

Construction of 12 Micro Hydro Power plants:

IDEA-NEW constructs MHP projects to provide electrical power to remote communities which brings significant improvements to families such as supporting production of handicrafts and enabling children to study at night.

In Sari Pul Province, construction work on five micro-hydro power plants in Balkhab District has been delayed by bad weather and floods. During this reporting period, two installers from the Remote Hydro Light (RHL) team together with IDEA NEW's micro-hydro power engineer visited the plants. However, the project awaits the visit of the RHL director and his estimation for needed extra materials.

Efforts to complete micro-hydro power plants resumed work for Parawshan, Khamshorak, Chaila and Dahna Wa Takhshar communities. The only plant in Hoosh was stopped due to security reasons in the area. The overall progress report shows the following: Hoosh 88%, Parawshan 95%, Chaila 70%, Khamshorak 50% and Dahna Wa Takhshar 50

Mazar Almond Market Concrete Platform:

The Mazar-e-Sharif Balkh Dry Fruits Processing Association (MBDFA) is developing a market area granted by the Mazar City municipality. IDEA-NEW is providing a concrete surface in the market on which produce can be stacked and dried in clean conditions. The MBDFA members (shop owners) process their fruits by laying them in the open and exposing them to sunlight. At present they cannot do so because the ground, which is bare earth, is dirty and unhygienic.

The Infrastructure Department team has started work together with MBDFA to prepare the surface of a market expected to house 158 shops. In accordance with the signed MoU, with MBDFA, IDEA-NEW will construct a concrete platform of 2,425sqm area for Mazar Almond Market. MBDFA recruited all the manpower for this project. In this reporting period, the laborers completed concrete casting of 900sqm of the platform. They have also worked on cutting and filling of the second part which cover 1000sqm.



Photo: Work on Balkhab District MHPs has resumed as the flood levels in the area decreased.

Construction of Mardian Water Reservoir:

The irrigation canals on which many villages in the north rely on have dried up and since groundwater is saline, they cannot use wells. At present they rely on storing water in ponds, which is inefficient, as there is seepage into the sandy soil and unhygienic, as the ponds are open to animals. Mardian District centre in Jawzjan has been selected for the first pilot project to evaluate the use of High Density Polyethylene liners and covers as an alternative during the summer months, holding 3 million liters of clean potable water for 300 families, who will draw it off through a hand-pump.

The Mujtaba Walid Construction Company has been selected as the most qualified and competitive company to implement this project.

Khulm River Gabion Protection Wall Extension:

IDEA-NEW completed construction of a 975 meter-long gabion protection wall in the Khulm River basin, which saved hectares of land in recent floods this summer and proved to be very useful for farmers and orchard owners in Khulm District. Upon the request of community representative and local government IDEA-NEW decided to extend the project and strengthen 550 meters more of the riverbank.

During this reporting period, the team completed excavation of about 150 meters of the wall foundation and weaving 50 boxes of gabion with the size of 200x100x100cm. So far, 604 person days employment to local laborers have been created and \$3,050.50 has been injected in to the community as the labor wage. The overall project progress report indicates 7% to date.

Agriculture Productivity and Agribusiness Job Creation

Trellising of 100 ha of vineyards:

Trellising vineyards will double the yield of grapes, both in quality and in quantity. In order that farmers can see the benefits of trellising, IDEA-NEW is setting up demonstration plots in grape producing areas in Sari Pul, Samangan and Faryab Provinces.

The IDEA-NEW agriculture team in collaboration with Perennial Horticulture Development Project (PHDP) held a field day to introduce the trellised vineyards demonstration plot to MAIL staff, representatives of Balkh Province Nursery Associations, Roots of Pace staff and farmers invited by PHDP. Altogether 75 people had participated in the training. To protect the vineyards from mildew disease the agriculture team sprayed wettable sulfur to five vineyard demonstration plots in Feroz Nakhchir District of Samangan Province for the second time.



Photo: Workers excavate the foundation for gabions on the riverbank in Khulm District, Balkh Province.

Annual Crops – Resource Centers and Lead Farmer Plots:

IDEA-NEW set up twenty-five on-farm resource centers being run by lead farmers, that being used to introduce farmers to improved methods of crop cultivation, six in Faryab Province and Joint Development Associates (JDA) implemented nineteen in Balkh, Samangan, Sari Pul and Jawzjan. Each plot contains plots of wheat, oilseeds (flax, sesame, safflower or canola) and pulses (lentils or chickpeas). Farmers are shown the use of two-wheel tractors for land preparation, sowing and harvesting. Control of weeds pests and diseases is also taught.

The wheat has been harvested and this project has started its fourth phase, involving measuring and comparing the yields of annual crops with neighboring plots. In this reporting period, JDA held seven field days for a total of 288 farmers in Feroz Nakhchir and Hazrati Sultan Districts of Samangan Province, and ACDI/VOCA also held three field days for a total of 293 farmers in Shirin Tagab, Khwaja Sabz Posh and Pashtun Kot Districts of Faryab Province. On average, the visited lead farmer plots of wheat produced 25% higher yield when compared with the yields of neighboring farms.

Voices from the field

Haji Ustan is the owner of a vineyard trellis post demonstration plot in Shirin Tagab District of Faryab Province. Mr. Ustan said that the program has introduced good procedures and techniques: such as installation of trellising and the use of wettable sulfur. According to Mr. Ustan, “I used to grow grapes on the ground that would get affected by the powdery mildew disease. But growing the grapes on trellises and applying wettable sulfur decreased that disease to a considerable amount.”

Wool Spinning wheel project:

According to figures supplied by the Afghanistan Carpet Exporters Guild, around 570 MT of spun wool are required to cover the needs of carpet weavers in Balkh Province every year. Much of this wool is imported, but spinning local wool, using the drop-spindle, is a traditional income-generating activity for women in the region. Using a spinning wheel results in a more uniform quality of yarn and a faster work rate, but it requires training. IDEA-NEW has awarded a subcontract to Rabia Maryam Handicrafts Co (RMHC), a women-owned handicrafts company, to train 100 women, mainly returnee refugees, in the process. This includes providing each trainee with a spinning wheel and the materials needed for the six months training.

The project proceeds as planned and is being monitored by IDEA-NEW program staff. In this reporting period, IDEA-NEW started training women on how to spin cashmere using the spinning wheel.

Village Milk Processing Centers/Balkh Livestock and Dairy Union (BLDU):

BLDU has, over the last seven years, developed a network of household dairy producers who sell surplus milk for processing by the Balkh Dairy in Dihdadi. A program of extension training in animal breeding, feeding and health care, together with improved access to veterinary services, has increased the marketable surplus and provided a boost to household incomes. In order to extend these benefits to other districts in the region, BLDU, under a sub-Agreement, will set up a further 10 village milk processing centers where fresh milk can be processed by hand-operated equipment into cheese, butter and yogurt.



Photo: Haji Ustan of Shirin Tagab District is showing grapes produced on trellises.

In the reporting period, the master trainer of BLDU organized training programs for more than 70 women of Baba Evaz village of Sholgara District, Balkh Province. The objectives of the training program were explained and discussed in the meeting. The women participants showed keen interest in organizing the training classes on improved cattle management, milking hygiene and techniques. Three training classes were formed at Baba Evaz village and one class was formed at Koushkak village.

A cattle management manual was delivered to women in both above said villages and the methodology of training was explained by the BLDU women master trainer. Further training of the village women trainer will be continued in the next visits.

Building Capacity

Agriculture Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and have been officially registered in the Afghan Ministry of Justice. These associations will serve the farmers through 117 Agriculture-Retailers currently operating in the five Northern Provinces: Balkh, Jawzjan, Samangan, Sari Pul and Faryab.

The following activities have been accomplished during the biweekly period:

Coordination Meeting with Agricultural Retailing Associations:

The IDEA NEW Agriculture Development Program conducted the second monthly coordination meeting with the board of directors of all six agriculture-associations. The main objective of the meeting was to determine how the associations will use the funds received from the sale of their products. It has been agreed that the associations can buy new items from the cash they collect based on provided procedures.

In-Kind Grant Distribution:

The USAID-funded ASAP project provided IDEA-NEW with Power Sprayers and Vegetable Seeders. In the reporting period, the remaining 11 power sprayers and 11 vegetable seeders have been distributed to Kawsar Agriculture retailing association of Balkh Province.

Procurement of Two-Wheeled Tractors:

IDEA-NEW contracted Osiyo Hamkarlik (OH) and Barakat companies to supply 324 two-wheeled tractors. During this biweekly period, Osiyo Hamkorlik delivered 108 two-wheeled tractors. Barakat Company will deliver the remaining 216 two-wheeled tractors by the end of next biweekly period.



Photo: The application of wettable sulfur can protect vineyards from mildew disease.

Trellis post production:

A third PO for production of 950 concrete trellis posts has been signed with Mohammad Shah, the IDEA-NEW trained post maker in Feroz Nakhchir District of Samangan Province. As the team supervised the site, all the required construction materials have been imported from Mazar and the post manufacturer was busy casting the posts.

Animal Health and Production

DCA provides report on monthly basis. Activity report for this project will be provided in the next biweekly.

Contracts and Grants

- Milk processing equipment to be used in the Village Milk Collection/Processing Project are ready for shipment from India. We are in the process of arranging the USAID letters for Customs Duty exemption at the Karachi and Afghan border.
- One-hundred and eight two-wheeled Dongfeng tractors, out of the 324 tractors ordered were received. The remaining 216 tractors should arrive before the end of August 2010
- The approval process is progressing for award of the civil works subcontract for installation of the two pond liners in Mardian village/district in Jawzjan Province for irrigation water storage purposes.
- Khulm River Gabion Protection Wall project (Phase II) work was temporarily stopped because of Ramadan fasting period.
- Procurement of an ice cream maker from an Indian vendor is underway for use by Balkh Livestock Dairy Union (BLDU).
- A purchase order for the procurement of 50 seed drills with fertilizer boxes was signed. The seed drills are to be used with the two-wheeled tractors

USG and GIRoA Coordination:

IDEA-NEW met with Faryab Provincial authorities and organized a ceremony to mark the successful completion of the structures along Maymana-Bilchiragh Raod. Faryab Provincial governor, Security Head of Faryab Provincial Police Chief, Directors of Agriculture, Irrigation and Livestock, Department of Public Works, Rural Rehabilitation and Development, Energy and Power and Pashtun Kot District Governor joined community members and officially opened the culverts to public by cutting the ribbon.



Photo: Faryab Provincial Governor joins community elders in cutting the ribbon for the structures on Maymana-Bilchiragh road.

Key Problems/Constraints

- Due to the upcoming elections, security impeded free movement within certain communities, including Qaysar District of Faryab Province
- On BLDU projects, some villages needed to be visited twice, because village heads and shuras were busy with election campaigns.

Afghan First

ACDI/VOCA spent a sum of \$125,000 in local procurement and a total of \$177,300 in Afghanistan in this reporting period.

Biweekly Update: Western Region

Job Creation

Irrigation, Farm to Market roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 17 CCI projects in the western region, these generated 4,353 person days worth \$27,812 in wages and employing of 324 males. Please see Annex I for more detail on all CCI projects.

Summary Table: CCI Projects Western Region: August 1-15, 2010

| Province | Total Approved Projects | Completed Projects | Active Projects | Stopped Projects | Male person days | Male wages | Total Person Days | Total Wages |
|----------|-------------------------|--------------------|-----------------|------------------|------------------|------------|-------------------|-------------|
| Badghis | 20 | 3 | 17 | 0 | 4,353 | 27,812 | 4,353 | 27,812 |

Badghis Wholesale Market

Badghis Fruit and Vegetable Wholesale Market in Qala-e-Naw City of Badghis Province by Minister of MAIL, Muhammad Asif Rahimi, Governor of Badghis, Deputy Ambassador of the United States to Afghanistan, members of Badghis Provincial Council and elders was opened in a ground-breaking ceremony on July 5, 2010. With 76 stalls for wholesalers and all the necessary facilities including bathrooms and water reservoir, the market will be built on around 5300 sqm area in a year-long period.

Excavation of the foundation for the market continues as well as testing of concrete and steel designs for use in reinforcing the foundation.



Photo: Labourers work on Zaemat Canal gabion in Abkarmary District of Badghis



Photo: A view of Khame Abbasi Canal protection in Muqur District of Badghis Province.

Building Capacity:

Capacity Building:

- IDEA-NEW worked with MAIL to prepare for the three day provincial training workshop on Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects, which was conducted for the directors and heads of units of the provincial agriculture departments of nine western and southern provinces of Afghanistan in Herat from August 8-10, 2010.
 - H.E. Abdul Ghani Ghuriani, Technical Deputy Minister for MAIL, was present and noted that the workshop is a critical component of the Ministry's plan to reestablish a functional and efficient extension program across Afghanistan.
 - Provincial agriculture staff worked to identify three priority districts for implementing agriculture extension, research and training model programs in their provinces. The provincial staff proposed needs for the establishment of extension centers, listing the existing resources, current programs and activities, as well as, the requirements for establishing model programs in five categories.
 - Provincial agriculture staff also worked with the heads and the other key staff within MAIL on planning, project implementation, budgeting and staffing of the agriculture projects, including a review of projects and activities planned earlier for the year 1389 (2010).

Building capacity of community institutions

Paravets and livestock owning assistants continued de-worming livestock in Ab Kamari and Muqor Districts of Badghis Province. They treated a total number of 21,376 sheep and goats during the reporting period. The following table shows number of livestock treated the paravets in different districts of Badghis Province:

| No | District | No. livestock treated this period | Total no. livestock treated to date |
|----|--------------|-----------------------------------|-------------------------------------|
| 1 | Ab Kamary | 9,451 | 106,367 |
| 2 | Bala Murghab | 0 | 225,777 |
| 3 | Jawand | 18,090 | 139,535 |
| 4 | Moqur | 9,012 | 79,361 |
| 5 | Qadis | 0 | 211,594 |
| 6 | Qala-i-Naw | 2,913 | 153,550 |
| | Total | 21,376 | 916,184 |



Photo: Agriculture staff of nine western and southern provinces participate in training workshop held in Herat Province



Photo: Provincial representatives discuss their inputs into the development of a national agriculture extension, research and training program.

- The work of de-worming was monitored in Ab Kamari and Muqur Districts. The findings were as follows: three random locations/flocks were monitored and evaluated together with the elders of the villages for de-worming livestock. Two flocks were seen physically while they rested alongside the river. The shepherd and the coordinating manager of the third flock were interviewed about the de-worming treatment. The shepherds and the coordinating managers of all the three flocks, consisting of about 2,000 livestock, acknowledged the use of Ivermectin by their livestock by the paravet Mawlavi Noor Mohammad and his assistant. The livestock owners have paid one Afghani for the treatment of each livestock and they were very satisfied from the service delivered by the paravet.

USG & GIRoA Coordination

- IDEA-NEW met with representatives of ASMED in Herat in the presence of the Director of DAIL in Badghis to discuss potential small and medium-enterprise development activities for implementation in Badghis in 2011 and 2012. Interests were expressed in the construction of a model cold storage in the vicinity of the fresh produce market in Qala-i-Naw and establishing a wheat processing plant in Qala-i-Naw as well as working with the fresh produce sellers to establish business plans and obtain finance credit from other sources.
- Activities proposed in the 2011 & 2012 work plan the Directorate of Agriculture, Irrigation and Livestock of Badghis Province were shared with the representative of USDA in Badghis Province.

Key Problems/Constraints

No updates are available in the biweekly period

Afghan First

Locally purchased materials for DAI (East and West) from August 1-15, 2010 totaled \$441,575.18.



Photo: IDEA-NEW agriculture advisor asks beneficiaries questions during monitoring the de-worming campaign in Muqur District of Badghis Province.

Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Biweekly Performance Indicator Table: August 1-15, 2010

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | IDEA-NEW LOP Target-additions | Actual (FY 09) | FY'10 Target | FY'10 Actual | Cumulative Actual (FY09 + 10) | By Gender | |
|---|-------------------|----------------|----------------|---------------------|-------------------------------|----------------|--------------|--------------|-------------------------------|------------------|---------------|
| | | | | | | | | | | Male | Female |
| # of families benefiting directly from USG interventions in Afghanistan | Previous | 13,733 | 320,467 | 275,000 | 275,000 | 110,719 | 72,022 | 209,748 | 320,467 | - | - |
| | Current | 16,773 | | | | | | | | - | - |
| | Total | 30,506 | | | | | | | | - | - |
| # of KM of roads rehabilitated or built | Previous | 0.0 | 61 | 500 | 400 | - | 220 | 61 | 61.0 | - | - |
| | Current | 0.0 | | | | | | | | - | - |
| | Total | 0.0 | | | | | | | | - | - |
| # of KM of irrigation system rehabilitated or built | Previous | 2.3 | 148 | 350 | 350 | - | 186 | 148 | 148.2 | - | - |
| | Current | 1.9 | | | | | | | | - | - |
| | Total | 4.2 | | | | | | | | - | - |
| Wages (\$) paid through community constructed infrastructure projects to local community member | Previous | 219,904 | 3,375,435 | 10,000,000 | 10,000,000 | - | 4,661,111 | 3,375,435 | 3,375,435 | 3,088,915 | 92,644 |
| | Current | 193,877 | | | | | | | | 189,714 | 4,163 |
| | Total | 413,781 | | | | | | | | 3,278,629 | 96,807 |
| # of person days of labor on CCI projects by local community members | Previous | 35,440 | 597,660 | 2,600,000 | 2,500,000 | - | 310,740 | 597,660 | 597,660 | 542,997 | 18,908 |
| | Current | 35,755 | | | | | | | | 35,006 | 749 |
| | Total | 71,195 | | | | | | | | 578,003 | 19,657 |
| # of local community members employed on CCI projects | Previous | 1,330 | 25,391 | 30,000 | 35,090 | - | 20,716 | 25,391 | 25,391 | 23,814 | 1,133 |
| | Current | 444 | | | | | | | | 444 | - |
| | Total | 1,774 | | | | | | | | 24,258 | 1,133 |
| # of individuals who have received USG-supported agriculture productivity training | Previous | 9,058 | 195,449 | 375,000 | 375,000 | 106,552 | 65,670 | 88,897 | 195,449 | 181,968 | 189 |
| | Current | 13,292 | | | | | | | | 13,232 | 60 |
| | Total | 22,350 | | | | | | | | 195,200 | 249 |
| # of persondays of USG- | Previous | | | | | - | 34,252 | 71,560 | 71,560 | | |

| | | | | | | | | | | | |
|--|--------------|--------|----------|---------|---------|-------|--------|---------|----------|----------------|----------------|
| supported agriculture productivity training | | 8,541 | 71,560 | 125,000 | 131,250 | | | | | 63,973 | 247 |
| | Current | 7,340 | | | | | | | | 7,115 | 225 |
| | Total | 15,881 | | | | | | | | 71,088 | 472 |
| # of hectares of alternative crops targeted by USG cultivation | Previous | 305 | | | | | | | | - | - |
| | Current | 3 | 4,315 | 40,000 | 40,000 | 573 | 16,032 | 3,743 | 4,315 | - | - |
| | Total | 308 | | | | | | | | - | - |
| # of livestock under increased technology and management | Previous | - | | | | | | | | | |
| | Current | - | 531,641 | 500,000 | 500,000 | - | 62,500 | 531,641 | 531,641 | | |
| | Total | - | | | | | | | | | |
| # of individuals receiving agricultural and livestock inputs | Previous | 1,648 | | | | | | | | 59,095 | 789 |
| | Current | 1,701 | 61,585 | 115,000 | 140,000 | 1,937 | 63,650 | 59,648 | 61,585 | 1,701 | - |
| | Total | 3,349 | | | | | | | | 60,796 | 789 |
| # of hectares under improved irrigation in USG assisted areas | Previous | 293 | | | | | | | | - | - |
| | Current | 27 | 4,259 | 10,000 | 10,000 | 16 | 4,852 | 4,243 | 4,259 | - | - |
| | Total | 320 | | | | | | | | - | - |
| # of people receiving business and vocational skills training | Previous | 56 | | | | | | | | 924 | 1,866 |
| | Current | - | 2,790 | 1,000 | 1,200 | 493 | 494 | 2,297 | 2,790 | - | - |
| | Total | 56 | | | | | | | | 924 | 1,866 |
| # of person days of business and vocational skills training | Previous | 149.0 | | | | | | | | 2,907.1 | 8,049.3 |
| | Current | - | 10,957.3 | 240,000 | 37,000 | - | 62,510 | 10,957 | 10,957.3 | - | - |
| | Total | 149.0 | | | | | | | | 2,907.1 | 8,049.3 |
| # of government line staff trained | Previous | - | | | | | | | | 722 | 54 |
| | Current | 62 | 838 | 500 | 267 | 31 | 161 | 807 | 838 | 62 | - |
| | Total | 62 | | | | | | | | 784 | 54 |
| # of person days of government line staff trained | Previous | - | | | | | | | | 2,233 | 224 |
| | Current | 186 | 2,643 | 5,000 | 1,840 | - | 1,808 | 2,643 | 2,643 | 186 | - |
| | Total | 186 | | | | | | | | 2,419 | 224 |

DAI Biweekly Performance Indicator Table

August 1-15, 2010

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | DAI LOP Target | FY'09 Actual | FY'10 Target | FY'10 Actual | Cumulative Actual (FY09 + 10) | By Province | | | | | By Gender | |
|---|-------------------|----------------|----------------|---------------------|----------------|--------------|--------------|--------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|---------------|
| | | | | | | | | | | Nan | Lagh | Kun | Nur | Badg | Male | Female |
| # of families benefiting directly from USG intervention in Afghanistan | Previous | 7,359 | 105,720 | 275,000 | 125,000 | 15,452 | 33,234 | 90,268 | 105,720 | 35,813 | 12,961 | 18,735 | 1,021 | 28,932 | | |
| | Current | 8,196 | | | | | | | | 7,268 | - | 928 | - | 62 | | |
| | Total | 15,555 | | | | | | | | 43,081 | 12,961 | 19,663 | 1,021 | 28,994 | | |
| # of KM of roads rehabilitated or built | Previous | 0.0 | 31.5 | 500 | 75 | - | 40 | 31 | 31.5 | 16.6 | 11.8 | 0.7 | 2.3 | - | | |
| | Current | 0.0 | | | | | | | | 0.0 | - | - | - | - | | |
| | Total | 0.0 | | | | | | | | 16.6 | 11.8 | 0.7 | 2.3 | - | | |
| # of KM of irrigation system rehabilitated or built | Previous | 2.3 | 141.7 | 350 | 275 | - | 89 | 142 | 141.7 | 83.9 | 4.1 | 34.7 | - | 17.1 | | |
| | Current | 1.9 | | | | | | | | 0.6 | 0.6 | 0.6 | - | 0.2 | | |
| | Total | 4.2 | | | | | | | | 84.5 | 4.7 | 35.3 | - | 17.2 | | |
| Wages (\$) paid through community constructed infrastructure projects to local community member | Previous | 90,249 | 1,943,626 | 10,000,000 | 5,000,000 | - | 2,250,000 | 1,943,626 | 1,943,626 | 904,218 | 101,758 | 423,374 | 127,685 | 278,379 | 1,804,944 | 30,470 |
| | Current | 108,212 | | | | | | | | 48,706 | 11,722 | 19,972 | - | 27,812 | 108,212 | - |
| | Total | 198,461 | | | | | | | | 952,924 | 113,480 | 443,346 | 127,685 | 306,191 | 1,913,156 | 30,470 |
| # of person days of labor on CCI projects by local community members | Previous | 15,796 | 392,069 | 2,600,000 | 1,250,000 | - | 500,000 | 392,069 | 392,069 | 189,344 | 20,593 | 80,754 | 27,935 | 50,025 | 361,196 | 7,455 |
| | Current | 23,418 | | | | | | | | 9,395 | 1,154 | 8,516 | - | 4,353 | 23,418 | - |
| | Total | 39,214 | | | | | | | | 198,739 | 21,747 | 89,270 | 27,935 | 54,378 | 384,614 | 7,455 |
| # of local community members employed on CCI projects | Previous | 138 | 6,238 | 30,000 | 14,706 | - | 11,000 | 6,238 | 6,238 | 2,994 | 658 | 1,103 | 234 | 1,136 | 5,968 | 157 |
| | Current | 113 | | | | | | | | 29 | 7 | 9 | - | 68 | 113 | - |
| | Total | 251 | | | | | | | | 3,023 | 665 | 1,112 | 234 | 1,204 | 6,081 | 157 |
| # of individuals who have received USG-supported agricultural and livestock | Previous | 5,934 | 61,707 | 375,000 | 100,000 | 11,316 | 50,420 | 50,391 | 61,707 | 14,738 | 5,251 | 6,268 | 520 | 28,514 | 55,291 | - |
| | Current | 6,416 | | | | | | | | 5,488 | - | 928 | - | - | 6,416 | - |

| | | | | | | | | | | | | | | | | |
|--|--------------|---------------|--------|---------|--------|--------|--------|--------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|--------------|
| productivity training | Total | 12,350 | | | | | | | | 20,226 | 5,251 | 7,196 | 520 | 28,514 | 61,707 | - |
| # of persondays of USG-supported agriculture productivity training | Previous | 2,967 | 20,161 | 125,000 | 50,000 | 12,500 | 20,161 | 20,161 | 7,239 | 2,626 | 3,265 | 260 | 3,564 | 16,953 | - | |
| | Current | 3,208 | | | | | | | 2,744 | - | 464 | - | - | 3,208 | - | |
| | Total | 6,175 | | | | | | | 9,983 | 2,626 | 3,729 | 260 | 3,564 | 20,161 | - | |
| # of hectares of alternative crops targeted by USG cultivation | Previous | 285 | 4,211 | 40,000 | 10,000 | 573 | 9,162 | 3,639 | 4,211 | 2,110 | 814 | 1,238 | 50 | - | | |
| | Current | - | | | | | | | | - | - | - | - | | | |
| | Total | 285 | | | | | | | | 2,110 | 814 | 1,238 | 50 | - | | |
| # of livestock under increased technology and management | Previous | - | 68,577 | 500,000 | 50,000 | - | 33,300 | 68,577 | 68,577 | 3,300 | 900 | 800 | - | 63,577 | | |
| | Current | - | | | | | | | | - | - | - | - | | | |
| | Total | - | | | | | | | | 3,300 | 900 | 800 | - | 63,577 | | |
| # of individuals receiving agricultural and livestock inputs | Previous | 1,425 | 37,091 | 115,000 | 90,000 | 1,937 | 49,000 | 35,154 | 37,091 | 17,390 | 7,464 | 11,318 | 501 | 418 | 37,041 | 50 |
| | Current | - | | | | | | | | - | - | - | - | - | - | |
| | Total | 1,425 | | | | | | | | 17,390 | 7,464 | 11,318 | 501 | 418 | 37,041 | 50 |
| # of hectares under improved irrigation in USG assisted areas | Previous | - | 970 | 10,000 | 1,666 | 16 | 2,760 | 954 | 970 | 797.3 | - | 172.7 | - | - | | |
| | Current | - | | | | | | | | - | - | - | - | | | |
| | Total | - | | | | | | | | 797.3 | - | 172.7 | - | - | | |
| # of people receiving business and vocational skills training | Previous | - | 1,155 | 1,000 | 800 | 493 | 270 | 662 | 1,155 | 817 | 246 | 92 | - | - | 155 | 1,000 |
| | Current | - | | | | | | | | - | - | - | - | - | - | |
| | Total | - | | | | | | | | 817 | 246 | 92 | - | - | 155 | 1,000 |
| # of person days of business and vocational skills training | Previous | - | 4,556 | 240,000 | 32,000 | - | 42,000 | 4,556 | 4,556 | 3,919 | 537 | 100 | - | - | 473 | 4,082 |
| | Current | - | | | | | | | | - | - | - | - | - | | |
| | Total | - | | | | | | | | 3,919 | 537 | 100 | - | - | 473 | 4,082 |
| # of government line staff trained | Previous | - | 475 | 500 | 83 | - | 115 | 475 | 475 | 413 | - | - | - | - | 376 | 37 |
| | Current | 62 | | | | | | | | - | - | - | - | 62 | 62 | - |
| | Total | 62 | | | | | | | | 413 | - | - | - | 62 | 438 | 37 |
| # of person days of government line staff trained | Previous | - | 1,633 | 5,000 | - | - | 1,500 | 1,633 | 1,633 | 1,447 | - | - | - | - | 1,298 | 149 |
| | Current | 186 | | | | | | | | - | - | - | - | 186 | 186 | - |
| | Total | 186 | | | | | | | | 1,447 | - | - | - | 186 | 1,484 | 149 |

Mercy Corps Biweekly Performance Indicator Table

August 1-15, 2010

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | MC (LOP Target) | FY'09 Actual | FY'10 target | FY'10 Actual | Cumulative Actual (FY09 + 10) | By Province | | | | By Gender | |
|---|-------------------|----------------|----------------|---------------------|-----------------|--------------|--------------|--------------|-------------------------------|----------------|----------------|--------------|----------------|------------------|---------------|
| | | | | | | | | | | Bdk-shn | Baghlan | Kunduz | Takhar | Male | Female |
| # of families benefiting directly from USG interventions in Afghanistan | Previous | 6,271 | 80,124 | 275,000 | 75,000 | 9,725 | 23,000 | 70,399 | 80,124 | 23,958 | 27,161 | 3,854 | 21,218 | | |
| | Current | 3,933 | | | | | | | | 1,848 | 498 | - | 1,587 | | |
| | Total | 10,204 | | | | | | | | 25,806 | 27,659 | 3,854 | 22,805 | | |
| # of KM of roads rehabilitated or built | Previous | - | 29.5 | 500 | 200 | - | 120 | 29.5 | 29.5 | 8.5 | 21 | | | | |
| | Current | - | | | | | | | | - | - | | | | |
| | Total | - | | | | | | | | 8.5 | 21 | - | - | | |
| # of KM of irrigation system rehabilitated or built | Previous | - | 5.3 | 350 | 50 | - | 75 | 5.3 | 5.3 | 1.3 | 3 | | 1 | | |
| | Current | - | | | | | | | | - | - | | | | |
| | Total | - | | | | | | | | 1.3 | 3 | - | 1 | | |
| Wages (\$) paid through community constructed infrastructure projects to local community member | Previous | 127,950 | 1,245,092 | 10,000,000 | 4,000,000 | - | 1,300,000 | 1,245,092 | 1,245,092 | 438,006 | 597,828 | 8,222 | 128,708 | 1,110,591 | 62,174 |
| | Current | 72,328 | | | | | | | | 15,805 | 42,123 | - | 14,400 | 68,165 | 4,163 |
| | Total | 200,278 | | | | | | | | 453,811 | 639,951 | 8,222 | 143,108 | 1,178,756 | 66,337 |
| # of person days of labor on CCI projects by local community members | Previous | 19,303 | 176,791 | 2,600,000 | 1,000,000 | - | 288,889 | 176,791 | 176,791 | 66,890 | 78,029 | 1,393 | 20,081 | 154,940 | 11,453 |
| | Current | 10,398 | | | | | | | | 2,168 | 6,270 | - | 1,960 | 9,649 | 749 |
| | Total | 29,701 | | | | | | | | 69,058 | 84,299 | 1,393 | 22,041 | 164,589 | 12,202 |
| # of local community members employed on CCI projects | Previous | 1,145 | 15,423 | 30,000 | 15,385 | - | 5,778 | 15,423 | 15,423 | 7,370 | 4,736 | 221 | 3,096 | 14,447 | 976 |
| | Current | - | | | | | | | | - | - | - | - | - | - |
| | Total | 1,145 | | | | | | | | 7,370 | 4,736 | 221 | 3,096 | 14,447 | 976 |
| # of individuals who have received USG-supported agricultural and livestock productivity training | Previous | 3,124 | 25,984 | 375,000 | 50,000 | 9,694 | 10,250 | 16,290 | 25,984 | 5,016 | 3,511 | 3,800 | 9,809 | 21,959 | 177 |
| | Current | 3,848 | | | | | | | | 1,763 | 498 | - | 1,587 | 3,788 | 60 |

| | | | | | | | | | | | | | | | |
|--|--------------|--------------|--------|---------|--------|----|--------|--------|--------|---------------|---------------|--------------|---------------|---------------|--------------|
| | Total | 6,972 | | | | | | | | 6,779 | 4,009 | 3,800 | 11,396 | 25,747 | 237 |
| # of persondays of USG-supported agriculture productivity training | Previous | 5,574 | 21,900 | 125,000 | 25,000 | | 20,500 | 21,900 | 21,900 | 4,376 | 1,806 | 1,425 | 11,768 | 19,132 | 243 |
| | Current | 2,525 | | | | | | | | - | 667 | - | 1,858 | 2,300 | 225 |
| | Total | 8,099 | | | | | | | | 4,376 | 2,473 | 1,425 | 13,626 | 21,432 | 468 |
| | | | | | | | | | | | | | | | |
| # of hectares of alternative crops targeted by USG cultivation | Previous | 20 | 23 | 40,000 | 5,000 | - | 1,590 | 23 | 23 | - | - | - | 20 | | |
| | Current | 3 | | | | | | | | 3 | - | - | - | | |
| | Total | 23 | | | | | | | | 3 | - | - | 20 | | |
| # of livestock under increased technology and management | Previous | - | 79,711 | 500,000 | 50,000 | - | 10,200 | 79,711 | 79,711 | 47,374 | 32,337 | - | - | | |
| | Current | - | | | | | | | | - | - | - | | | |
| | Total | - | | | | | | | | 47,374 | 32,337 | - | - | - | |
| # of individuals receiving agricultural and livestock inputs | Previous | 120 | 13,125 | 115,000 | 30,000 | - | 8,650 | 13,125 | 13,125 | 9,058 | 3,666 | | 316 | 12,765 | 275 |
| | Current | 85 | | | | | | | | 85 | - | - | 85 | - | |
| | Total | 205 | | | | | | | | 9,143 | 3,666 | - | 316 | 12,850 | 275 |
| # of hectares under improved irrigation in USG assisted areas | Previous | - | 2,245 | 10,000 | 5,000 | - | 1,090 | 2,245 | 2,245 | 224 | 1,394 | | 600 | | |
| | Current | 27 | | | | | | | | 27 | - | - | | | |
| | Total | 27 | | | | | | | | 251 | 1,394 | - | 600 | - | |
| # of people receiving business and vocational skills training | Previous | 56 | 907 | 1,000 | 300 | - | 200 | 907 | 907 | 52 | 684 | 37 | 134 | 518 | 389 |
| | Current | - | | | | | | | | - | - | - | - | - | |
| | Total | 56 | | | | | | | | 52 | 684 | 37 | 134 | 518 | 389 |
| # of person days of business and vocational skills training | Previous | 149 | 4,431 | 240,000 | 3,000 | | 2,000 | 4,431 | 4,431 | 137 | 3,882 | 111 | 301 | 2,039 | 2,392 |
| | Current | - | | | | | | | | - | - | - | - | - | |
| | Total | 149 | | | | | | | | 137 | 3,882 | 111 | 301 | 2,039 | 2,392 |
| # of government line staff trained | Previous | - | 308 | 500 | 100 | 31 | 30 | 277 | 308 | 242 | 21 | 17 | 28 | 291 | 17 |
| | Current | - | | | | | | | | - | - | - | - | - | |
| | Total | - | | | | | | | | 242 | 21 | 17 | 28 | 291 | 17 |
| # of person days of | Previous | - | | | | | | | | | | 30 | | | |

| | | | | | | | | | | | | | | | |
|----------------------------------|--------------|----------|-----|-------|-------|--|-----|-----|-----|------------|-----------|-----------|-----------|------------|-----------|
| government line staff trained | | | 983 | 5,000 | 1,000 | | 300 | 983 | 983 | 880 | 24 | | 49 | 908 | 75 |
| | Current | - | | | | | | | | - | - | - | - | - | - |
| | Total | - | | | | | | | | 880 | 24 | 30 | 49 | 908 | 75 |

ACDI/VOCA Biweekly Performance Indicator Table

August 1-15, 2010

| PERFORMANCE INDICATORS | Added this period | | Actual to Date | IDEA-NEW LOP Target | ACDI/VOCA (LOP Target) | Actual (FY 09) | FY'10 Target | FY'10 Actual | Cumulative Actual (FY09 + 10) | By Province | | | | | By Gender | |
|---|-------------------|---------------|----------------|---------------------|------------------------|----------------|--------------|--------------|-------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------|
| | | | | | | | | | | Balkh | Far-yab | Jawz-jan | Saman-gan | Sari Pul | Male | Female |
| # of families benefiting directly from USG intervention in Afghanistan | Previous | 103 | 134,623 | 275,000 | 75,000 | 85,542 | 15,788 | 49,081 | 134,623 | 43,298 | 23,055 | 29,898 | 18,261 | 15,467 | | |
| | Current | 4,644 | | | | | | | | 2,392 | 996 | 747 | 279 | 230 | | |
| | Total | 4,747 | | | | | | | | 45,690 | 24,051 | 30,645 | 18,540 | 15,697 | | |
| # of KM of roads rehabilitated or built | Previous | - | - | 500 | 125 | - | 60 | - | - | | | | | | | |
| | Current | - | | | | | | | | | | | | | | |
| | Total | - | | | | | | | | - | - | - | - | - | | |
| # of KM of irrigation system rehabilitated or built | Previous | - | 1 | 350 | 25 | - | 22 | 1 | 1 | 1 | - | - | - | - | | |
| | Current | - | | | | | | | | - | - | - | - | | | |
| | Total | - | | | | | | | | 1.18 | - | - | - | - | | |
| Wages (\$) paid through community constructed infrastructure projects to local community member | Previous | 1,705 | 186,717 | 10,000,000 | 1,000,000 | - | 1,100,000 | 186,717 | 186,717 | 99,290 | 74,090 | - | - | - | 173,380 | - |
| | Current | 13,337 | | | | | | | | - | 13,337 | - | - | - | 13,337 | - |
| | Total | 15,042 | | | | | | | | 99,290 | 87,427 | - | - | - | 186,717 | - |
| # of person days of labor on CCI projects by local community members | Previous | 341 | 28,800 | 2,600,000 | 250,000 | - | 244,444 | 28,800 | 28,800 | 16,317 | 10,544 | - | - | - | 26,861 | - |
| | Current | 1,939 | | | | | | | | - | 1,939 | - | - | - | 1,939 | - |
| | Total | 2,280 | | | | | | | | 16,317 | 12,483 | - | - | - | 28,800 | - |
| # of local community members employed on CCI projects | Previous | 47 | 3,730 | 30,000 | 5,000 | - | 5,432 | 3,730 | 3,730 | 1,766 | 1,633 | - | - | - | 3,399 | - |
| | Current | 331 | | | | | | | | - | 331 | - | - | - | 331 | - |
| | Total | 378 | | | | | | | | 1,766 | 1,964 | - | - | - | 3,730 | - |
| # of individuals who have received USG-supported agricultural and livestock productivity training | Previous | - | 107,758 | 375,000 | 225,000 | 85,542 | 5,000 | 22,216 | 107,758 | 28,378 | 14,845 | 29,290 | 17,175 | 15,042 | 104,718 | 12 |
| | Current | 3,028 | | | | | | | | 1,488 | 474 | 557 | 279 | 230 | 3,028 | - |
| | Total | 3,028 | | | | | | | | 29,866 | 15,319 | 29,847 | 17,454 | 15,272 | 107,746 | 12 |

| | | | | | | | | | | | | | | | | |
|--|--------------|--------------|---------|---------|---------|---|--------|---------|---------|----------------|----------------|--------------|---------------|--------------|---------------|----------------|
| # of persondays of USG-supported agriculture productivity training | Previous | - | 29,500 | 125,000 | 56,250 | - | 1,252 | 29,500 | 29,500 | 7,596 | 3,682 | 7,966 | 4,721 | 3,928 | 27,888 | 4 |
| | Current | 1,607 | | | | | | | | 821 | 180 | 350 | 128 | 129 | 1,607 | - |
| | Total | 1,607 | | | | | | | | 8,417 | 3,862 | 8,315 | 4,849 | 4,057 | 29,495 | 4 |
| # of hectares of alternative crops targeted by USG cultivation | Previous | - | 81 | 40,000 | 25,000 | - | 5,280 | 81 | 81 | 61.71 | 8 | 6 | 3 | 2 | | |
| | Current | - | | | | | | | | - | - | - | - | - | - | |
| | Total | - | | | | | | | | 61.71 | 8 | 6 | 3.4 | 2 | | |
| # of livestock under increased technology and management | Previous | - | 383,353 | 500,000 | 400,000 | - | 19,000 | 383,353 | 383,353 | - | 330,778 | - | 52,575 | - | | |
| | Current | - | | | | | | | | - | - | - | - | - | | |
| | Total | - | | | | | | | | - | 330,778 | - | 52,575 | - | | |
| # of individuals receiving agricultural and livestock inputs | Previous | 103 | 11,369 | 115,000 | 20,000 | - | 6,000 | 11,369 | 11,369 | 670 | 7,374 | 470 | 949 | 290 | 9,289 | 464 |
| | Current | 1,616 | | | | | | | | 904 | 522 | 190 | - | - | 1,616 | - |
| | Total | 1,719 | | | | | | | | 1,574 | 7,896 | 660 | 949 | 290 | 10,905 | 464 |
| # of hectares under improved irrigation in USG assisted areas | Previous | 293 | 1,044 | 10,000 | 3,334 | - | 1,002 | 1,044 | 1,044 | 1,038 | 1.3 | 2 | 2 | 1 | | |
| | Current | - | | | | | | | | - | - | - | - | - | | |
| | Total | 293 | | | | | | | | 1,037.9 | 1.3 | 1.8 | 2.0 | 1.0 | | |
| # of people receiving business and vocational skills training | Previous | - | 728 | 1,000 | 100 | - | 24 | 728 | 728 | 257 | 74 | 131 | 135 | 131 | 251 | 477 |
| | Current | - | | | | | | | | - | - | - | - | - | - | |
| | Total | - | | | | | | | | 257 | 74 | 131 | 135 | 131 | 251 | 477 |
| # of person days of business and vocational skills training | Previous | - | 1,970.3 | 240,000 | 2,000 | - | 10 | 1,970 | 1,970 | 564 | 116 | 428 | 439 | 423 | 395.0 | 1,575.3 |
| | Current | - | | | | | | | | - | - | - | - | - | | |
| | Total | - | | | | | | | | 563.9 | 115.6 | 428.1 | 439.3 | 423.4 | 395.0 | 1,575.3 |
| # of government line staff trained | Previous | - | 55 | 500 | 84 | - | 16 | 55 | 55 | 10 | 32 | 7 | 2 | 4 | 55 | - |
| | Current | - | | | | | | | | - | - | - | - | - | | |
| | Total | - | | | | | | | | 10 | 32 | 7 | 2 | 4 | 55 | - |
| # of person days of government line staff trained | Previous | - | 26.6 | 5,000 | 840 | - | 8 | 27 | 27 | 4.0 | 17.4 | 3.0 | 1.0 | 1.3 | 26.6 | - |
| | Current | - | | | | | | | | - | - | - | - | - | | |

Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

| Category | 2009 | 2008 | Increase | % Increase |
|--|--------------|--------------|--------------|------------|
| Average Production Per farmer | 1,211.0 | 315.0 | 896.0 | 284.4 |
| Average Land Cultivated Per farmer | 3.4 | 1.9 | 1.5 | 80.0 |
| Average Production Per Jerib | 354.1 | 165.8 | 188.3 | 113.6 |
| Sample Size | 125.0 | 125.0 | 0.0 | 0.0 |
| Total Production for Sample | 44,261.7 | 20,723.7 | 23,538.0 | 113.6 |
| Total Farmers trained by IDEA-NEW/DAI | 22,680.0 | 22,680.0 | 0.0 | 0.0 |
| No. of possible samples | 181.4 | 181.4 | 0.0 | 0.0 |
| Total production (Kg) for all possible samples | 8,030,842.1 | 3,760,105.3 | 4,270,736.8 | 113.6 |
| Price (Afs)/Kg | 7.8 | 11.4 | (3.6) | (31.6) |
| Total Sale (Afs) | 62,640,568.4 | 42,865,200.0 | 19,775,368.4 | 46.1 |
| Total Sale (\$) | 1,252,811.4 | 857,304.0 | 395,507.4 | 46.1 |

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region* was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

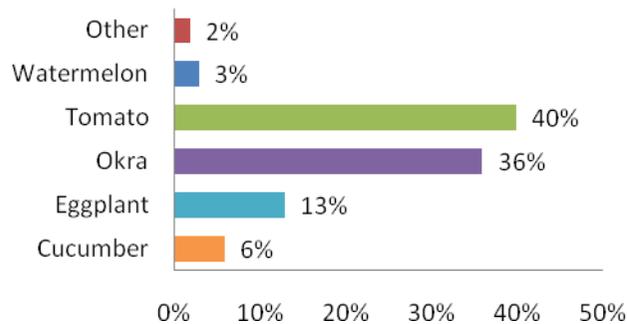
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 Kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

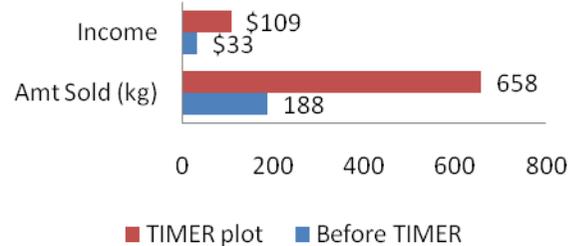
Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 Kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of \$33 per Jerib increased to \$109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

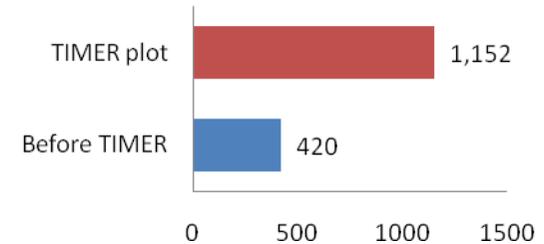
TIMER program vegetable



TIMER -- Average Per-Jerib Sales



TIMER-- Average production per Jerib (in kgs)



Annex I: CCI Project Data by Region

Eastern Region: August 1-15, 2010

| | PROJECT NAME | PROJECT CODE | DISTRICT | July 16 to 31, 2010 | August 01 to 15, 2010 | REMARKS | Hectare irrigated (ha) | Canal length (m) | Protection wall length (m) | Road length (km) | Families benefited | Reservoir capacity (m3) |
|---------------------------|-----------------------------------|--------------|----------|---------------------|-----------------------|--------------------|------------------------|------------------|----------------------------|------------------|--------------------|-------------------------|
| NANGARHAR PROVINCE | | | | | | | | | | | | |
| 1 | Abezangani Pipe Scheme | CCI-080308 | Hesarak | 95% | 97% | Active | | 6500 | 50 | | 430 | 70cum |
| 2 | Khanjar Karez | CCI-080307 | Hesarak | 100% | | Completed | 50 | 1800 | 900 | | 104 | |
| 3 | Ragha Canal Improvement | CCI-080310 | Hesarak | 29% | 34% | Active | 200 | 8500 | 1913 | | 800 | |
| 4 | Kodikhil Ziarat Kaly Road | CCI-080410 | Shirzad | 0% | | Pending/Security | | | | | | |
| 5 | Kodikhil 200 KW MHP | CCI-080412 | Shirzad | 0% | | Pending /Security | | | | | | |
| 6 | Baghicha Road | CCI-080511 | Khogyani | 20% | | Cancelled | | 880 | | 281 | 9300 | 850 |
| 7 | Darwazagai Canal Improvement | CCI-080512 | Khogiani | 100 % | | Completed Nov 09 | 33.56 | 2000 | 255 | | 205 | |
| 8 | Nemla Manz Road | CCI-080513 | Khogiani | 15% | | Cancelled | 400 | | 300 | 3000 | 800 | |
| 9 | Loghdera Canal Intake Improvement | CCI-080514 | Khogiani | 100% | | Completed Nov 09 | 61.9 | 2000 | 193 | | 100 | |
| 10 | Derga village Karez | CCI-080515 | Khogyani | 100% | | Completed Jan 2010 | 300 | 3820 | 100 | | 200 | 210cum |
| 10 | Toowda Chena Karez | CCI-080516 | Khogyani | 100% | | Completed Jan 2010 | | 1600 | | | | 210Cum |

| | | | | | | | | | | | | |
|----|---|------------|----------------|------|------|----------------------|--------|-------|---------------|-------|------|--------|
| 12 | Baghicha Karez Intake | CCI-080517 | Khogyani | 100% | | Completed March 2010 | 400 | 3030 | 50 | | 300 | 450Cum |
| 13 | Seway Zangal Canal | CCI-080518 | Khogyani | 100% | | Completed Jan 2010 | | 5000 | 486 | | | |
| 14 | Bibi Mahro Canal | CCI-080611 | Chaparhar | 99% | 100% | Completed in this BW | 160 | 4000 | 258 | | 600 | |
| 15 | Kandi Bagh & Hafizan Canal Intake | CCI-o8o612 | Chaparhar | 68% | 70% | Active | 1200 | 14000 | 1020 | | 1500 | |
| 16 | Landi Pachir Canal Intake Improvement | CCI-080706 | Pachir Wa Agam | 100% | | Completed Dec 2009 | 94.15 | | 325+26 m Weir | | 700 | |
| 17 | Landa Khil Canal Intake | CCI-080707 | Pachir wa Agam | 98% | 99% | Active | 120 | 12000 | 300 | | 2000 | |
| 18 | Landay Canal intake | CCI-080708 | Pachir wa Agam | 99% | 99% | Active | 200 | 6000 | 300 | | 450 | |
| 19 | Yaghiband MHP | CCI-080807 | Dehballa | 100% | | Completed Jan 2010 | 8.16 | 3500 | 725 | | 250 | |
| 20 | Shpola canal Intake improvement | CCI-080808 | Dehballa | 52% | 56% | Active | 300 | 3500 | 515 | | 1200 | |
| 21 | Shalizar Canal Improvement | CCI-080905 | Rodat | 98% | 99% | Active | 360 | 100 | | | 300 | |
| 22 | Terkhay Kariz Improvement | CCI-081106 | Nazian | 0% | | Duplicate | | | | | | |
| 23 | Qasi and Gograni Karez Intake | CCI-081309 | Shinwar | 100% | | Completed Dec 2009 | 184.85 | 5000 | 410 | | 820 | |
| 24 | Landi Basswal girls school boundary wall & toilet | CCI-081405 | Momandar a | 15% | 17% | Active | | | 300 | | 800 | |
| 24 | Lalpur Guldag Road Repair | CCI-081504 | Lalpur | 100% | | Completed | | | | 12 Km | | |
| 25 | Qala Shahi School boundary construction | CCI-082005 | Dare Nur | 13% | 20% | Active | 3.056 | | | 140 | 500 | |
| 26 | Sarachie Ali Khan School boundary wall implementation | CCI-082105 | Behsud | 24% | 29% | Active | 5.643 | | 140 | | 1500 | |
| 27 | Trili Girls & Boys School Boundary Wall | CCI-082307 | Achin | 100% | | Completed | | | 300 m | | | |
| 28 | Makrana Canal Intake | CCI-082308 | Achin | 100% | | Completed April 2010 | 120 | 3000 | 295 | | 200 | |
| 29 | Mamand Olas Canal | CCI-082309 | Achin | 44% | 48% | Active | 360 | | 369 | | 1000 | |

| | | | | | | | | | | | | |
|---------------------------|-------------------------------------|------------|-----------|------|------|--------------------------------|-------|-------|---------------|--------|---------|--|
| 30 | Mamand Tangi Village Bridge | CCI-082310 | Achin | 62% | 65% | Active | | 2400 | | 120 | 600 RCC | |
| 31 | Marko School Boundary Wall | CCI-081310 | Shinwari | 70% | 73% | Active | | 900 | | | 800 | |
| 32 | Baghcha Karez | CCI-081312 | Shinwari | 90% | 100% | Completed in this BW | 80 | 330 | | | | |
| 33 | Koshtal MHP | CCI-082311 | Achin | 32% | 33% | Active | | | | | 350 | |
| KUNAR PROVINCE | | | | | | | | | | | | |
| 34 | Salar canal improvemet | CCI-100101 | Asadabad | 95% | 97% | Active | 3500 | 24000 | 3400 | | 8500 | |
| 35 | Marawara Kariz improvement | CCI-100201 | Marawara | 12% | 20% | Active | 400 | 2000 | 400 | | 3600 | |
| 36 | KCC Coble Stone Road Improvement | CCI-100701 | Shegal | 100% | | Completed | 50 | | 250 | 0.750 | 200 | |
| 37 | Warsak Dag Canal Intake Improvement | CCI-101207 | Narang | 100% | | Completed Dec 2009 | 14.3 | | 140+48 m Weir | | 1660 | |
| 38 | Qazi Banda Canal Improvement | CCI-101310 | Chowkay | 100% | | Completed Oct 2009 | 16.07 | | 75 | | 427 | |
| 39 | Chawki Loi Canal | CCI-101311 | Chowkay | 100% | | Completed | 3000 | 11000 | 824 | | 700 | |
| 40 | Garigal Canal Intake Improvement | CCI-101312 | Chowkay | 58% | 60% | Active | | | | | | |
| LAGHMAN PROVINCE | | | | | | | | | | | | |
| 41 | Sawati Road imp | CCI-090225 | Qarghai | 100% | | Completed | 500 | | 638 | 10,000 | 800 | |
| 42 | Shamangal Nelawat canal improvement | CCI-090127 | Mehterlam | 48% | | Stopped due to increased water | 600 | 8000 | 414 | | 1500 | |
| 43 | Nahri Karim Canal Improvement | CCI-090226 | Qarghai | 28% | 32% | Active | 2400 | 14000 | 200 | | 4250 | |
| NOORISTAN PROVINCE | | | | | | | | | | | | |
| 44 | Malil Mashfa Road | CCI-300805 | Nurgram | 100% | | Completed | 400 | | 341 | 3350 | 1400 | |

Northeastern Region: August 1-15, 2010

| # | PROJECT NAME | PROJECT CODE | DISTRICT | Cum. Progress Jul 15-31 | Cum. Progress Aug 1-15 | REMARKS | Hectares irrigated (ha) | Canal Length (M) | Wall Length (M) | Road Length (Km) | Fam. Benefited | Reservoir Capacity (m3) |
|----------------------------|--|--------------------------|----------|-------------------------|------------------------|-------------|-------------------------|------------------|-----------------|------------------|----------------|-------------------------|
| BADAKHSHAN PROVINCE | | | | | | | | | | | | |
| 1 | Malangab Canal Intake Construction | MC-IDEA-NE-BD-E-001-09 | Baharak | N/A | N/A | Handed Over | 250 | 400 | N/A | N/A | 730 | N/A |
| 2 | Furmuragh Canal Rehabilitation | MC-IDEA-NE-BD-E-002-09 | Baharak | N/A | N/A | Handed Over | 140 | 100 | N/A | N/A | 310 | N/A |
| 3 | Nawai Jurm Canal Rehabilitation | MC-IDEA-NE-BD-E-003-09 | Jurm | N/A | N/A | Handed Over | 110 | 300 | N/A | N/A | 1150 | N/A |
| 4 | Pestakhor Canal Rehabilitation | MC-IDEA-NE-BD-E-005-09 | Argo | N/A | N/A | Handed Over | 210 | 200 | N/A | N/A | 1050 | N/A |
| 5 | Brokan Canal Rehabilitation | MC-IDEA-NE-BD-E-004-09 | Yaftal | N/A | N/A | Handed Over | 150 | 250 | 180 | N/A | 330 | N/A |
| 6 | Dashti Qurugh Protection Wall | MC-IDEA-NE-BD-E-006-09 | Faizabad | N/A | N/A | Handed Over | N/A | N/A | 200 | N/A | 1040 | N/A |
| 7 | Chashmah e Qalandar Gabion Protection Wall | MC-IDEA-NE-BD-E-008-09 | Darayem | N/A | N/A | Handed Over | N/A | N/A | 100 | N/A | 1330 | N/A |
| 8 | Hafiz Mughul Gabion Protection Wall | MC-IDEA-NE-BD-E-0012-010 | Argo | N/A | N/A | Completed | N/A | N/A | 350 | N/A | 800 | N/A |
| 9 | Wajinj Sakha Road | MC-IDEA-NE-BD-E-010-010 | Baharak | N/A | N/A | Handed Over | N/A | N/A | N/A | 3.701 | 1050 | N/A |
| 10 | Kooch e Hisar Road | MC-IDEA-NE-BD-E-0011-010 | Baharak | N/A | N/A | Handed Over | N/A | N/A | N/A | 4.828 | 980 | N/A |
| 11 | Balooch Gabion Protection Wall | MC-IDEA-NE-BD-E-0013-010 | Kishem | 90% | 90% | Stopped | N/A | N/A | 400 | N/A | 1340 | N/A |
| 12 | Khustak Gabion Protection Wall | MC-IDEA-NE-BD-E-014-010 | Jurm | 40% | 40% | Stopped | N/A | N/A | 360 | N/A | 530 | N/A |
| 13 | Sarlola Feeder Road | MC-IDEA-NE-BD-E-09-010 | Khash | 90% | 95% | Ongoing | N/A | N/A | N/A | 2 | 570 | N/A |

| | | | | | | | | | | | | |
|----|--|-------------------------|---------|-----|-----|---------|-----|--------|-------|--------|------|------|
| 14 | Dahbazar Gabion Protection Wall | MC-IDEA-NE-BD-E-015-010 | Daryim | 75% | 85% | Ongoing | N/A | N/A | 400 | N/A | 700 | N/A |
| 15 | Andosha Aqueduct and Wash-Culvert Construction | MC-IDEA-NE-BD-E-017-010 | Jurm | 30% | 45% | Ongoing | 320 | N/A | N/A | N/A | 730 | N/A |
| 16 | Farman Qului Canal Construction | MC-IDEA-NE-BD-E-018-10 | Tagab | 3% | 10% | Ongoing | 200 | 2000 | N/A | N/A | 450 | N/A |
| 17 | Yasech Road Rehabilitation | MC-IDEA-NE-BD-E-019-10 | Suhahda | 3% | 10% | Ongoing | N/A | N/A | N/A | 4.8 | 1560 | N/A |
| 18 | Zardew Main Canal Rehabilitation | MC-IDEA-NE-BD-E-020-10 | Shuhada | 0% | 10% | N/A | N/A | Active | 2,200 | 13,000 | N/A | N/A |
| 19 | Ghunew Road Rehabilitation | MC-IDEA-NE-BD-E-016-010 | Warduj | 0% | 5% | N/A | N/A | Active | N/A | N/A | N/A | 5000 |

BAGHLAN PROVINCE

| | | | | | | | | | | | | |
|---|--------------------------------|------------------------|-------------|-----|-----|-----------|------|------|------|-----|-------|-----|
| 1 | Flood Canal Rehabilitation | MC-IDEA-NE-BG-E-001-09 | Burka | N/A | N/A | Completed | 1367 | 2000 | 1332 | N/A | 1669 | N/A |
| 2 | Kajnow Aqueduct Construction | MC-IDEA-NE-BG-E-003-09 | Khost | N/A | N/A | Canceled | N/A | N/A | N/A | N/A | 330 | N/A |
| 3 | Larwan Reservoir and Piping | MC-IDEA-NE-BG-E-004-09 | Khost | N/A | N/A | Completed | 6.9 | N/A | N/A | N/A | 120 | 207 |
| 4 | Charbagh Aqueduct Construction | MC-IDEA-NE-BG-E-002-09 | Khost | N/A | N/A | Completed | 20 | 7 | N/A | N/A | 183 | N/A |
| 5 | Dawabi Road Rehabilitation | MC-IDEA-NE-BG-E-005-09 | Khost | N/A | N/A | Completed | N/A | N/A | 630 | 3 | 815 | N/A |
| 6 | Furghanbul Road Rehabilitation | MC-IDEA-NE-BG-E-006-09 | Khost | N/A | N/A | Completed | N/A | N/A | 500 | 1 | 303 | N/A |
| 7 | Gawargan Spillway Construction | MC-IDEA-NE-BG-E-007-09 | Puli-Khumri | N/A | N/A | Completed | 7000 | 24 | 24 | N/A | 12500 | N/A |
| 8 | Women Gabion Weaving Training | MC-IDEA-NE-BG-E-018-09 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | N/A | N/A | 124 | N/A |

| | | | | | | | | | | | | |
|----|--|-------------------------|-------------|-----|------|-----------|-----|-----|------|-----|------|-----|
| 9 | Women Gabion Weaving Training | MC-IDEA-NE-BG-E-023-010 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | N/A | N/A | 90 | N/A |
| 10 | Gabion Weaving Training (for Handicapped) & Business Management Training | MC-IDEA-NE-BG-E-024-010 | Puli-Khumri | 70% | 100% | Completed | N/A | N/A | N/A | N/A | 208 | N/A |
| 11 | Bughawi Gabion Protection wall Construction | MC-IDEA-NE-BG-E-014-010 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | 1300 | N/A | 210 | N/A |
| 12 | Shamarq Gabion Protection Wall Construction | MC-IDEA-NE-BG-E-016-09 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | 900 | N/A | 120 | N/A |
| 13 | Baladori Gabion Protection Wall Construction | MC-IDEA-NE-BG-E-015-09 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | 1400 | N/A | 900 | N/A |
| 14 | Karte-etifaq Gabion Protection Wall Construction | MC-IDEA-NE-BG-E-017-09 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | 800 | N/A | 180 | N/A |
| 15 | Sayadi Bala Gabion Protection wall Construction | MC-IDEA-NE-BG-E-010-010 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | 750 | N/A | 117 | N/A |
| 16 | Kart-e-Itfaq Road Rehabilitation | MC-IDEA-NE-BG-E-020-010 | Puli-Khumri | 62% | 80% | Ongoing | N/A | N/A | 800 | 10 | 1560 | N/A |
| 17 | Nowabad-e-Flood Gabion Protection Wall Construction | MC-IDEA-NE-BG-E-008-010 | Burka | N/A | N/A | Completed | N/A | N/A | 1400 | N/A | 1127 | N/A |
| 18 | Dahla Gabion Protection Wall Construction | MC-IDEA-NE-BG-E-09-010 | Nahrin | N/A | N/A | Completed | N/A | N/A | 750 | N/A | 94 | N/A |
| 19 | Germaba Gabion Protection Wall Construction | MC-IDEA-NE-BG-E-013-010 | Khost | N/A | N/A | Completed | N/A | N/A | 1300 | N/A | 170 | N/A |
| 20 | Puzayishan Hydraulic Ram Pump Installation | MC-IDEA-NE-BG-E-019-10 | Puli-Khumri | 75% | 80% | Ongoing | 100 | N/A | 30 | N/A | 70 | 24 |
| 21 | Bughawi Gabion Protection Wall (Extension) | MC-IDEA-NE-BG-E-026-10 | Puli-Khumri | N/A | N/A | Completed | N/A | N/A | 750 | N/A | 400 | N/A |
| 22 | Dasht-e-flood secondary Road Rehabilitation | MC-IDEA-NE-BG-E-022-10 | Burka | 70% | 73% | Ongoing | N/A | N/A | N/A | 8 | 1050 | N/A |

| | | | | | | | | | | | | |
|------------------------|--|------------------------|-------------------|-----|------|-----------|-------|-----|-----|-----|------|-----|
| 23 | Now Abad-e-Flood secondary Road Rehabilitation | MC-IDEA-NE-BG-E-021-10 | Burka | 70% | 73% | Ongoing | N/A | N/A | N/A | 3 | 1200 | N/A |
| 24 | Dahla Aqueduct Construction | MC-IDEA-NE-BG-E-011-10 | Nahrin | 70% | 92% | Ongoing | 150 | 20 | N/A | N/A | 94 | N/A |
| 25 | Dar-e-Walian Piping & River Diversion | MC-IDEA-NE-BG-E-025-10 | Burka | N/A | N/A | Completed | 20 | 100 | 100 | N/A | 60 | N/A |
| 26 | Aabqul Gabion Protection Wall | MC-IDEA-NE-BG-E-032-10 | Baghlan-e-Markazi | 95% | 100% | Completed | 15000 | 160 | 160 | N/A | 4666 | N/A |
| 27 | Tangi Murch Aqueduct | MC-IDEA-NE-BG-E-027-10 | Burka | 35% | 80% | Ongoing | 300 | 18 | 18 | N/A | 1920 | N/A |
| 28 | Markaz i Burka Protection Wall | MC-IDEA-NE-BG-E-028-10 | Burka | 80% | 80% | Ongoing | 24 | 10 | N/A | 40 | 240 | N/A |
| 29 | Markaz i Burka Secondary Road Rehabilitation | MC-IDEA-NE-BG-E-029-10 | Burka | 15% | 35% | Ongoing | N/A | N/A | N/A | 3.5 | 400 | N/A |
| 30 | Arbab Noor Mohammad intake construction | MC-IDEA-NE-BG-E-012-10 | Burka | 0% | 15% | Ongoing | 180 | 18 | N/A | N/A | 366 | N/A |
| 31 | Tangi Murch Protection Wall Construction Project | MC-IDEA-NE-BG-E-028-10 | Burka | 80% | 95% | Ongoing | 24 | 10 | N/A | 40 | 240 | N/A |
| TAKHAR PROVINCE | | | | | | | | | | | | |
| 1 | Khoja Aroq Canals Wash-Culvert Rehabilitation | MC-IDEA-NE-TK-E-001-09 | Taloqan | N/A | N/A | Completed | 350 | 132 | 150 | N/A | 4200 | N/A |
| 2 | Taloqan River Bank Gabion Dykes Construction | MC-IDEA-NE-TK-E-002-09 | Taloqan | N/A | N/A | Completed | 200 | N/A | 195 | N/A | 1400 | N/A |

| | | | | | | | | | | | | |
|---|---|------------------------|------------|-----|-----|-----------|------|-----|-----|-----|------|-----|
| 3 | Yakatal Canal Wash-Culvert | MC-IDEA-NE-TK-E-003- | Taloqan | N/A | N/A | Completed | 210 | 43 | 120 | N/A | 2700 | N/A |
| 4 | Khaja Hafiz Protection Dyke | MC-IDEA-NE-TK-E-005-10 | Yangi Qala | 95% | 95% | Ongoing | 1500 | N/A | 440 | N/A | 2500 | N/A |
| 5 | Nuqra Chashma Canal Intake | MC-IDEA-NE-TK-E-004-10 | Kalafgan | 60% | 72% | Ongoing | 210 | N/A | 260 | N/A | 300 | N/A |
| 6 | Khaja Mukhtar Canal Intake | MC-IDEA-NE-TK-E-006-10 | Taloqan | 68% | 80% | Ongoing | 2000 | 305 | 260 | N/A | 2000 | N/A |
| 7 | Ganjelibagh Gabion Protection Wall | MC-IDEA-NE-TK-E-007/10 | Taloqan | 5% | 8% | On going | 300 | N/A | 300 | N/A | 150 | N/A |
| 8 | Gazan Road and Bridge Construction | MC-IDEA-NE-TK-E-008/10 | Chah Aab | 1% | 5% | On going | 3000 | N/A | 9.2 | N/A | 2200 | N/A |
| 9 | Qazaq and Baghak Road and Bridge Construction | MC-IDEA-NE-TK-E-009/10 | Taloqan | .5% | 1% | On going | 126 | N/A | 30 | 1.7 | 1250 | N/A |

KUNDUZ PROVINCE

| | | | | | | | | | | | | |
|---|--------------------------------------|-------------------------|-----------|-----|-----|----------|------|----|-----|-----|-----|-----|
| 1 | Boen Gabion Protection Dike | MC-IDEA-NE-UND-E-001-10 | Khanabad | 30% | 30% | Paused | 2000 | 0 | 450 | N/A | 550 | N/A |
| 2 | Mula Karim siphon and retaining wall | MC-IDEA-NE-UND-E-002/10 | Khan Abad | 27% | 35% | On going | 100 | 45 | 700 | N/A | 360 | N/A |

Northern Region July 16-31, 2010 Northern Region Aug. 1-15, 2010

| | PROJECT NAME | PROJECT CODE | DISTRICT | July 16-31, 2010 | Aug 01-15, 2010 | REMARKS | Hectares irrigated (ha) | Protection wall length (m) | Road length (km) | Families benefited |
|-----------------|---|--------------|------------|------------------|-----------------|---------|-------------------------|----------------------------|------------------|--------------------|
| SARI PUL | | | | | | | | | | |
| 1 | Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul | MHP8200.5/1 | Balkhab | 70% | 70% | 13KW | | | | 150 |
| 2 | Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul | MHP8200.5/2 | Balkhab | 88% | 88% | 40KW | | | | 180 |
| 3 | Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul | MHP8200.5/3 | Balkhab | 50% | 50% | 10.4KW | | | | 70 |
| 4 | Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul | MHP8200.5/4 | Balkhab | 90% | 95% | 24KW | | | | 130 |
| 5 | Micro-hydropower (MHP), Dahna Wa Takhsar village, Balkhab, Sari Pul | MHP8200.5/5 | Balkhab | 35% | 50% | 21KW | | | | 380 |
| FARYAB | | | | | | | | | | |
| 6 | Micro-hydropower (MHP),Badi village, Qaysar, Faryab | MHP8200.5/11 | Qaysar | 100% | 100% | 3.5KW | | | | 60 |
| 7 | Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan | MHP8200.5/12 | Kohistan | 100% | 100% | 5KW | | | | 80 |
| 8 | Micro-hydropower (MHP),Keen Qul village, Bilchiragh | MHP8200.5/6 | Bilchiragh | 100% | 100% | 11KW | | | | 200 |
| 9 | Micro-hydropower (MHP), Anjeerak village, Bilchiragh | MHP8200.5/7 | Bilchiragh | 100% | 100% | 12.5KW | | | | 180 |
| 10 | Micro-hydropower (MHP), Khush Gozar | MHP8200.5/8 | Bilchiragh | 100% | 100% | 14.1KW | | | | 180 |

| | | | | | | | | | | |
|--------------|---|----------------|----------------------------|-------------|-------------|-----------|------|------|-------|--------------|
| | village, Bilchiragh | | | | | | | | | |
| 11 | Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh | MHP8200.5/9 | Bilchiragh | 100% | 100% | 10.2KW | | | | 180 |
| 12 | Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh | MHP8200.5/10 | Bilchiragh | 100% | 100% | 11.6KW | | | | 180 |
| 13 | CCI Road Rehab, Maymana/Bilchiragh | CCI-18-06-FA04 | Pashtun Kot and Bilchiragh | 100% | 100% | | | 76m | 52 km | 50000 |
| BALKH | | | | | | | | | | |
| 14 | CFW Khulm/Tela Gabion Protection Wall | CFW16 14 BL01 | Khulm | 100% | 100% | | 9600 | 975m | | 12000 |
| 15 | CFW Khulm/Do Darak Retaining Wall | CFW 200102 | Khulm | 100% | 100% | | 9600 | 100m | | 12000 |
| 16 | Warehouse Road Improvement | | Mazar-e-Sharif | 100% | 100% | | | | 0.7km | 450 |
| 17 | Mazar Almond Market PCC Platform | BL007 | D1 Mazar | 20% | 40% | 158 Shops | | | | |
| 18 | CFW Khulm River Gabion protection Extension | BL003 | Khulm | 3% | 7% | | 500 | 550m | | 500 |

Western Region: August 1-15, 2010

| | PROJECT NAME | PROJECT CODE | DISTRICT | Progress % cumulative July 16-31 | Progress % cumulative August 1-15 | REMARKS | Hectares irrigated (ha) | Canal length (m) | Wall length (m) | Road length (km) | Families benefited | Reservoir capacity (m3) |
|----|----------------------------------|--------------|------------|----------------------------------|-----------------------------------|--------------------|-------------------------|------------------|-----------------|------------------|--------------------|-------------------------|
| 1 | DehZangy Payan | CCI 190201 | Abkamary | 100 | 100 | Complete | 90 | 2500 | 235 | | 300 | |
| 2 | Dehzangy Bala | CCI 190202 | Abkamarty | 100 | 100 | Complete | 240 | 6000 | 160 | | 600 | |
| 3 | Dehzenger | CCI 190203 | Abkamary | 100 | 100 | Complete | 50 | 3500 | 155 | | 200 | |
| 4 | Zaemat Canal Improvement | CCI 190207 | Abkamary | 65 | 70 | Ongoing | 120 | 7000 | 380/65 | | 200 | |
| 5 | Gudol Canal Protection | CCI 190205 | Abkamary | 94 | 96 | ongoing | 180 | 3700 | 250 | | 700 | |
| 6 | Pahlawan Canal Protection | CCI 190206 | Abkamary | 94 | 96 | Ongoing | 160 | 3500 | 300 | | 500 | |
| 7 | Kham e Abbasi Canal Improvement | CCI 190709 | Muqur | 70 | 75 | Ongoing | 100 | 3200 | 150 | | 300 | |
| 8 | Tagab e Ismail Canal improvement | CCI 190108 | Qala e Now | 75 | 80 | Ongoing | 120 | 4200 | 320 | | 800 | |
| 9 | Echka Canal improvement | CCi 190716 | Muqur | 18 | 22 | Ongoing | 40 | 5500 | 235 | | 470 | |
| 10 | Karkeyha MHP (7KW) | CCI 190311 | Qades | 27 | 35 | Ongoing Ongoing | | | | | 80 | |
| 11 | Sarasyab MHP (4KW) | CCI 190310 | Qades | 25 | 35 | Ongoing | | | | | 60 | |
| 12 | Haje Abdulla MHP (3KW) | CCI 190312 | Qades | 30 | 35 | Ongoing | | | | | 80 | |
| 13 | Deh Breenge MHP (10KW) | CCI 190321 | Qades | 30 | 40 | Ongoing | | | | | 180 | |
| 14 | Agha MHP (3KW) | CCI 190120 | Qala E Now | 27 | 30 | Ongoing | | | | | 110 | |
| 15 | Talabe Beland MHP (4KW) | CCI 190118 | Qala E Now | 25 | 35 | Ongoing | | | | | 130 | |
| 16 | Kondalam MHP (4KW) | CCI 190114 | Qala E Now | 20 | 35 | Ongoing | | | | | 50 | |

| | | | | | | | | | | | | |
|----|--------------------------------------|------------|------------|----|----|---------|-----|-------|-----|--|------|--|
| 17 | Amala MHP (4KW) | CCI 190113 | | 25 | 35 | Ongoing | | | | | 80 | |
| 18 | Arbab Mohammed Canal | CCI 190119 | Qala E Now | 8 | 8 | Ongoing | 250 | 3500 | 150 | | 80 | |
| 19 | Tangy canal Intake Improvement | CCI 190717 | Muqur | 8 | 8 | Ongoing | 700 | 12000 | 400 | | 2500 | |
| 20 | Badghis W/S Market | CCI 190104 | Qala E Now | 7 | 9 | Ongoing | | | | | | |
| 21 | Construction Skill Training | CCI 190127 | Qala E Now | 10 | 20 | Ongoing | | | | | | |

Annex III: Biweekly Sales Data—Eastern Region

August 1-15, 2010: Biweekly Sales Table

| Products | Local Market | | High Value Market | | Export Market | | Total weight & Value | |
|---|---------------|---------------|-------------------|---------------|------------------|----------------|----------------------|----------------|
| | Kg | \$ | K | \$ | Kg | \$ | Kg | \$ |
| Vegetables | 95,000 | 17,200 | 309 | 440 | 1,050,000 | 224,598 | 1,145,309 | 242,238 |
| Fruits | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Herbs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cheese | 306 | 919 | 0 | 0 | 0 | 0 | 306 | 919 |
| Masroor Foods | 0 | 6,600 | 0 | 37,620 | 0 | 0 | 0 | 44,220 |
| Textile | 0 | 2,584 | 0 | 0 | 0 | 0 | 0 | 2,584 |
| Snacks/chips | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chicks Hatched | 0 | 1,270 | 0 | 0 | 0 | 0 | 0 | 1,270 |
| Packaging Cartoons | 0 | 1,355 | 0 | 0 | 0 | 0 | 0 | 1,355 |
| Total | 95,306 | 29,928 | 309 | 38,060 | 1,050,000 | 224,598 | 1,145,615 | 292,586 |
| Sales directly facilitated by the project since 1 st of August till 15 th of August | | | | | | | 292,585.60 | |

July 1, 2009 - August 15, 2010

| Products | Local Market | | High Value Market | | Export Market | | Total Weight & Value | |
|----------------|------------------|----------------|-------------------|---------------|------------------|------------------|----------------------|------------------|
| | Kg | \$ | Kg | \$ | Kg | \$ | Kg | \$ |
| | 2,478,100 | 502,847 | 28,718 | 37,586 | 7,768,000 | 1,931,262 | 10,274,818 | 2,471,695 |
| Fruits | 187,386 | 55,108 | 6,530 | 16,461 | 0 | 0 | 193,916 | 71,569 |
| Herbs | 709 | 200 | 0 | 0 | 0 | 0 | 709 | 200 |
| Cheese | 7,741 | 23,489 | 0 | 0 | 0 | 0 | 7,741 | 23,489 |
| Masroor Foods | 0 | 44,331 | 0 | 38,532 | 0 | 0 | 0 | 82,863 |
| Textile | 0 | 17,908 | 0 | 0 | 0 | 0 | 0 | 17,908 |
| Snacks | 0 | 20,620 | 0 | 4,392 | 0 | 0 | 0 | 25,012 |
| Chicks Hatched | 0 | 87,647 | 0 | 0 | 0 | 0 | 0 | 87,647 |
| Cartoons Riaz | 0 | 11,920 | 0 | 0 | 0 | 0 | 0 | 11,920 |
| Total | 2,673,936 | 764,069 | 35,248 | 96,971 | 7,768,000 | 1,931,262 | 10,477,184 | 2,792,303 |

Annex IV: Non-CCI Project List (separate attachment)

See separate attachment.

Annex V: IDEA-NEW Biweekly Grants Update

August 1-15, 2010: Eastern Region Grants

During reporting period, the grants section reviewed two concepts: one for textile weaving in Rodat District of Nangarhar Province and another for an off-season vegetable production green house in Kama District of Nangarhar Province. Both concepts remain under review at present.

A grant was approved for Ali Zada Greenhouse to be located in Surkhroad District of Nangarhar Province worth \$44,412.00.

In addition, the Afghanistan Institute of Business Management was selected to provide classes in computer and management training for girls in Kunar, Laghman and Nangarhar Provinces.

August 1-15, 2010 Grants Table

| | District/ Province | Concept Approved by Evaluation Committee | Concept Approved by Project Director | # of Awar ds | Grant Status | Start Date | Type | Estimated Grant Amount (USD) | Duration | Deliverables |
|---|--|--|---|--------------------|-----------------|-------------------|-------------|---------------------------------------|---------------|--|
| Riaz Packaging Factory | Surkhroad/ Nangarhar | No Concept | No Concept | 1 | Approved | 01 April, 2010 | In- Kind | \$15,000 | 2.5 months | Increased number of printed labels for boxes |
| Amiri & Brother's Carpentry Workshop | Kabul Taimani Watt | No Concept | No Concept | 1 | Approved | 14 Dec, 2009 | In- Kind | \$11,200 | 2 Months | Registration with AISA and renovation of workshop |
| Rohafza Jam and Pickle company/ Rohafza | 10 Jalalabad City/Nangarhar Province | Approved | Approved | 1 | Approved | 11-Feb, 2010 | In- Kind | \$8,829 | 2 months | Increased production and sales of Jam and Pickles |

| | | | | | | | | | | |
|---|--|----------|----------|----|----------------|--------------|---------|----------|----------|---|
| Support to the Local hatcheries/ Haji Shams ul Haq | Surkhroad, Nangarhar and Surobi, Kabul | Approved | Approved | 3 | Approved | 6-Mar-10 | In-Kind | \$10,000 | 5 months | Hiring of ten employees each and ensure good bio-security measures |
| Vermicelli& Noodles Factory/ Shamshad | District and village TBD soon (Nangarhar Province) | Approved | Approved | 1 | Approved | 20 Mar, 2010 | In-Kind | \$23,308 | 4 months | 1) Aisa Registration 2) Hiring of additional 15 staff members 3) Increased production and sales of Vermicelli and Noodles |
| Wasim Chair Manufacturing Factory | Jalalabad City, Nangrarhar Province | Approved | Approved | 1 | Approved | 20 Feb, 2010 | In-Kind | \$5,000 | 3 months | Registration with AISA. Hiring of 7 employees and increase the production and sale of plastic furniture. |
| Omer Farooq Food Company | Jalalabad City, Nangrarhar Province | Approved | Approved | 1 | Approved | 01 Apr, 2010 | In-Kind | \$45,000 | 5 months | Hiring of 60 employees and local purchase of raw materials, to increase local cake and pastry manufacturing |
| Baryalaic bicycle Factory | Surkhroad District, Nangarhar Province | Approved | Approved | 1 | Approved | 1-Jul-10 | In-Kind | \$23,000 | 4months | 1)Hiring of 20 Employee 2) Increase the production and sale of bicycles 3) local procurements |
| Marble and Granite Processing/ Lajbar Marble | Shirzad District, Nangarhar | Approved | Approved | 1 | Approved | 1-Jul-10 | In-Kind | \$60,000 | 6months | 1) Aisa Registration 2) Hiring of additional 28 staff members 3) Grantee Should purchase new 250 KW generator 4) Increased production of marble and granite |
| Marble and Granite Processing/ Arian Marble | Nangrarhar Province, Surkhroad district | Approved | Approved | 1 | Approved | 1-Jul-10 | In-Kind | \$60,000 | 6months | 1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production of marble and granite. |
| Textile Weaving Businesses | Nangrarhar, Shirzad District | Approved | Approved | 25 | On Hold By PSD | TBD | In-Kind | \$0.00 | 3 months | TBD |

| | | | | | | | | | | |
|--|---|----------|----------|---|------------------|---------------|-----------------|------------|----------|--|
| Nangrarhar Juice Production Factory | Nangrarhar Province, Surkhroad District | Approved | Approved | 1 | On Hold By PSD | TBD | In-Kind and FOG | \$0.00 | 5 months | TBD |
| Fruits Pulp Centers for Fruit Growers Assn. | Nangrarhar & Kunar, Exact location TBD | Approved | Approved | 2 | On Hold By PSD | TBD | In-Kind | \$0.00 | 5 months | TBD |
| Sisters' bakery | Surkhroad District, Nangrarhar | Approved | Pending | 1 | Pending Approval | TBD | In-Kind | \$0.00 | 5 months | TBD |
| Boiler Breeder Farm/ Hedayat Barakat Broiler Breeder Farm | Eastern Region and Kabul | Approved | Approved | 1 | Approved | 01 July, 2010 | In-Kind | \$52,174 | 6 months | Construction of building for 6,150 day old Broiler Breeder, purchasing of automatic drinker and feeder; Grantee should order the Broiler Breeder chicks as soon the grants is approved; 50 % of Grant value will be given back to IDEA-NEW in form of day old chicks |
| Happy Afghanistan Sports/Muhammad Katoor | Zone no 4, Jalalabad, Nangrarhar | Approved | Approved | 1 | Approved | 01 Aug, 2010 | In-Kind | \$7,000.00 | 4 months | Increase production; construction of building and hiring 8 new staff member; Aisa registration |
| Drinking Water Supply | Shinwar District, Nangrarhar Province | Approved | Approved | 6 | Approved | 20 May 2010 | In-Kind | \$11,550 | 2 months | Unskilled Labor will be the Community Contribution |
| Barkakokhiel Pipe scheme & Sanitation Project | Surkhroad, Nangrarhar | Approved | Pending | 1 | Pending Approval | TBD | In-Kind | \$0.00 | 2months | Unskilled Labor will be the Community Contribution |
| Gulayee Village Aqueduct project | Ghanikhil, Nangrarhar | Approved | Approved | 1 | Approved | | In-Kind | \$8,706.00 | 2months | Unskilled Labor will be the Community Contribution |
| Tatang Gravelling Road | Surkhroad, Nangrarhar | Approved | Pending | 1 | Pending | TBD | In-Kind | \$0.00 | 5months | Unskilled Labor will be the Community Contribution |

| | | | | | | | | | | |
|---|---|-------------------|----------|---|--------------------------------|---------------|---------|----------|----------|---|
| Fruit Dehydration | Batikot Nangarhar, Qarghai, Laghman | Pending More Info | Pending | 2 | Send back to PSD for more info | TBD | In-Kind | \$0.00 | 5months | TBD |
| Army Uniform Sewing Project | Nangarhar | Approved | Approved | 1 | Approved | 01 July, 2010 | FOG | \$52,200 | 6 months | Work Plan; CVs of key project staff; Monthly reports; Signed daily attendance sheets for training activities; photos; Testing for training activities; final report |
| Ajmal Rahmani Dry Fruit Processing and Packing Company | Jalalabad City, Nangarhar Province | Approved | Approved | 1 | Pending approval | TBD | In-Kind | \$0.00 | 4 months | TBD |
| Pure Afghan Dry Fruit Processing Company | Asadabad District, Kunar Province | Approved | Approved | 1 | Pending approval | TBD | In-Kind | \$0.00 | 4 Months | TBD |
| Peanuts & Pine nuts Processing | Nangarhar Province Jalalabad District | Approved | Approved | 1 | Pending | TBD | In-Kind | \$0.00 | 4 months | TBD |
| Afghanistan Institute of Business Management | Nangarhar, Laghman and Kunar Province | Approved | Approved | 1 | Pending Approval | TBD | FOG | \$0.00 | 6 months | TBD |
| Small Joinery Businesses/ Watan Dost | Nangarhar Province Achin District | Approved | Approved | 1 | Approved | 01 July, 2010 | In-Kind | \$9,800 | 2 months | Aisa Registration; Hiring of 6 Employees and provide training; Increase production of Door, Window and cupboard |
| Textile Weaving Project/ Sadam Textile weaving Company | Nangarhar Province, Kama and Achin District | Approved | Approved | 2 | Pending | TBD | In-Kind | \$0.00 | 3 Months | TBD |

| | | | | | | | | | | |
|---|---|----------|----------|---|----------------------------------|--------------|---------|-------------|----------|--|
| Waheed Soap Factory | Nangarhar Province Behsud District | Approved | Approved | 1 | Approved | 01 Aug, 2010 | In-Kind | \$30,000.00 | 3 Months | Construction of building to accommodate new machinery; Hiring of 13 new staff members; purchase of raw materials and increase the production and improve quality; purchased cartons from Riaz Packages Factory |
| Cotton Processing | Nangarhar Province Achin District | Approved | Approved | 1 | Application Pending with grantee | TBD | In-Kind | \$0.00 | 3 Months | TBD |
| Ali Zada Green House | Nangarhar Province Surkhroad District | Approved | Approved | 1 | Approved | 01 Aug, 2010 | In-Kind | \$44,412 | 2 Months | Aisa registration; Purchase inputs and other material such as seeds, tools, fuel, DAP, UREA, animal manure, safety tank and main pipe; hiring of 3 new staff member; increase and produce the quantity cucumber for local market as well as for International market |
| Kunar Pasad Marble Processing Factory | Sarkano District, Kunar Province | Approved | Approved | 1 | Approved | TBD | In-Kind | \$0.00 | 6 Months | TBD |
| Bibi Aisha Carpet Producer Association | Nangarhar Province Surkhroad District, Faizabad Village | Approved | Approved | 1 | On Hold By GME | TBD | In-Kind | \$0.00 | 6 Months | TBD |
| Akhund Village Canal protection wall project | Akhund Village, Kama District, Nangarhar Province | Approved | Approved | 1 | Pending with Applicant | TBD | In-Kind | \$0.00 | 40 Days | TBD |

| | | | | | | | | | | |
|---|--|------------|------------|----|-------------------------------------|-----|-----------|--------|-----------|--|
| Dago Village Canal Protection wall project | Dago Village Chaparhar District, Nangarhar Province | Approved | Approved | 1 | Applicati on pending with Applicant | TBD | In-Kind | \$0.00 | 2 Months | TBD |
| Kaayenat Henna Processing and Talcum Powder Factory | Aziz Khan Kas of Qarghayi District of Laghman Province | Approved | Pending | 1 | TBD | TBD | In-kind | \$0.00 | 4 Months | TBD |
| Textile Weaving in Rodat District | Hisarshahi Village of Rodat District, Nangarhar Province | Approved | Pending | 5 | TBD | TBD | In-kind | \$0.00 | 3 months | TBD |
| Rahmatullah Vegetable Production Greenhouse | Jamai Mohammad Sideeq Village of Kama District of Nangarhar Province | Approved | Pending | 1 | TBD | TBD | In-kind | \$0.00 | 3 months | TBD |
| Mohammad Haroon Ibrahim Walnuts Processing company | Kunar Province. Asadabad District | Approved | Approved | 1 | Not Approved | TBD | In-Kind | \$0.00 | 4 Months | Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director |
| Maiwand Taqab Walnuts Processing and Packing Company | Nangarhar District, Jalalabad City | Approved | Approved | 1 | Not Approved | TBD | In-Kind | \$0.00 | 4 Months | Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director |
| (AWARD) | Mehterlam/Lag hman | No Concept | No Concept | 1 | Not approved | TBD | Fixed Obl | \$0.00 | 10 months | Increase the capacity of Afghan women. |
| Layer Poultry Farms | | Approved | Approved | 25 | Not Approved | TBD | In-Kind | \$0.00 | 6 Months | TBD |

| | | | | | | | | | | |
|---|-----------------------------------|----------|----------|---|--------------|---------------|---------|---------|----------|---|
| Marble and Granite Processing/ National Marble | Surkhroad District, Nangarhar | Approved | Approved | 1 | Not approved | TBD | In-Kind | \$0.00 | | TBD |
| Omaid Khalid Poultry Services | Behsud District, Nangarhar | Approved | Approved | 1 | Not approved | TBD | In-Kind | \$0.00 | | TBD |
| Small Joinery Businesses/ Toti Gul | Nangarhar Province Achin District | Approved | Approved | 1 | Cancelled | 01 July, 2010 | In-Kind | \$9,800 | 2 months | Aisa Registration; Hiring of 5 Employees and provide training; Increase production of Door, Window and cupboard |

August 1-15, 2010: North/Central Region Grants

| | | | | | | | | | | |
|---|--|------------|-----------|---|-------------------|--------------|-----------|-------------|---------|---|
| Balkh Livestock Development Union (BLDU) | Mazar/Balkh | June 10/10 | Jul 15/10 | 1 | Approved | August 20/10 | In-kind | \$33,700 | 1 month | Supply of Ice Cream producing equipment to BLDU for use/return; Product diversification by adding ice cream to BLDU's current production line |
| Joint Development Associates (JDA) | Balkh Chimtal Char Kent Dawlatabad Dihdadi Kaldar Khulm Kishindih Nahri Shahi | May 1/10 | Jun 5/10 | 1 | Awaiting approval | Oct 1/10 | Sep 30/13 | \$2,681,404 | 3 years | Over the three year period, set up 100 crop demonstrations attended by a total of 9,600 farmers, who will each attend three field days. Each demonstration will include wheat, a pulse (either lentil or chickpea), and an oil seed (either safflower, canola, flax, or sesame) each with improved agronomy. Farmers will be trained in seed bed preparation, seed production, an IPM approach to weed control, mechanical harvesting, and will |

| | | | | | | | | | | |
|---|--|-----------|-----------|---|------------------|-----------|------------------------|----------|----------|---|
| | Sangcharak Sayyad Sozma Qala Jawzjan Aqcha Fayzabad Kham Ab Khwaja Do Koh Center Qarqin | | | | | | | | | Deliverables 9,600 farmers who have attended three field days at crop demonstrations. 1,200 owner/operators of 2WTs providing services to farmers in their area. 20,000 hectares of annual crops cultivated with improved agronomic methods including the use of 2WTs. |
| Joint Development Associates (JDA) | Balkh Jawzjan Samangan Sari Pul All districts in the above 4 provinces | Apr 15/09 | Apr 15/09 | 1 | Awarded Complete | May 21/09 | Fixed Obligation Grant | \$99,735 | 4 months | Training of 64 farmer trainers Conducting 2,500 training sessions Training 75,000 farmers 10,000 Nos farmer info leaflets 5,000 Nos awareness posters 5 Nos one-minute radio messages |
| International Assistance Mission (IAM) | Faryab All districts of Faryab | Jun 1/09 | Jun 1/09 | 2 | Awarded Complete | Jun 10/09 | PO | \$6,600 | 3 months | 30,000 melon bags stitched by widows |

| | | | | | | | | | | | |
|--|--|-----------|-----------|----|------------------|-----------|--------------------------|-------------|----------|--|----------|
| Agriculture Associations & Agriculture Depots | Balkh | Jul 1/09 | Jul 1/09 | 24 | Awarded Complete | Sep 5/09 | In-kind grant agreement | \$269,119 | 9 months | 97 Nos tractors & implements 20,000 harvest baskets 25 Nos harvest basket carts 2,000 Felco 610 saws 2,070 Nos Felco 5 shears 5,000 eye goggles 5,000 kg wettable sulphur 25,000 liters horticulture oil 10,000 Nos safety gloves 8,500 liters 1.5EC Deltamethrin | |
| | Jawzjan | | | | | Sep 1/09 | | \$138,800 | | | |
| | Samangan | | | | | Sep 1/09 | | \$4,650 | | | |
| | Sari Pul | | | | | Sep 15/09 | | \$69,900 | | | |
| | Faryab | | | | | Sep 15/09 | | \$54,862 | | | |
| | All districts in the above 5 provinces | | | | | | | Oct 28/09 | | | \$2,500 |
| | | | | | | | | Nov 8/09 | | | \$22,500 |
| | | | | | | | | Nov 1/09 | | | \$83,750 |
| | | | | | | | | Nov 9/09 | | | \$4,090 |
| | | | | | | | | Dec 12/09 | | | \$56,335 |
| Khulm farmer Community | Balkh Khulm | Jan 15/10 | Jan 15/10 | 1 | Complete | Mar 29/10 | | \$86,550 | 3 months | Used 62 kgs SPLT EC for pomegranate carob moth control imported from ICESA Technologies USA | |
| Dutch Committee for Afghanistan (DCA) | Balkh Jawzjan Samangan Sari Pul Faryab All districts in the above 5 provinces | Jan 15/10 | Jan 20/10 | 1 | On-going | Apr 1/10 | Cost reimbursement grant | \$1,917,757 | 2 years | Animal health & husbandry to 270,000 households Generate sales >\$900,000 in year 1 of vet goods, vaccines, medicines, vet service) thru VFUs to livestock owners & \$1,120,000 sales in Year 2 Training of 94 VFU staff in Year 1 and 109 persons in Year 2 Establish 15 Nos new VFUs Cashmere target of 10MT in Yr 1 and 15MT in Yr 2; Sales in two years >\$300,000 | |

| | | | | | | | | | | |
|--------------------------------------|--|-----------|-----------|---|----------|-----------|------------------------------------|-------------------------|----------|--|
| | | | | | | | | | | Establish 25 Nos winter feed banks |
| Dept of Agriculture | Faryab All districts | Feb 1/10 | Feb 1/10 | 1 | Complete | Feb 21/10 | | \$4,600 | 1 month | 2,300 pine trees for re-forestation |
| Dept of Agriculture | Sari Pul All districts | Mar 1/10 | Mar 1/10 | 1 | Complete | Mar 10/10 | | \$3,800 | 1 month | 2,000 pine trees for re-forestation |
| Rabia Maryam Handicrafts Co | Balkh Jawzjan Samangan Sari Pul All districts in the above 4 provinces | Jan 10/10 | Jan 10/10 | 1 | Complete | Feb 2/10 | Fixed Obligation grant | \$14,414 \$4,535 | 3 months | Commercial breeding of silkworms by 400 women Silkworm eggs purchased from MAIL 4,000 kgs of fresh silk production |
| Tela village, Khulm Community | Balkh Khulm | Oct 1/09 | Oct 1/09 | 1 | Complete | Nov 1/09 | In-kind grant Cash-for-work | \$181,475 | 5 months | Gabion wall protecting the river bank & preventing flooding Cash-for-work labor |
| Khulm/Dodarak community | Balkh Khulm | Oct 1/09 | Oct 1/09 | 1 | Complete | Nov 1/09 | In-kind Grant Cash-for-work | \$28,500 | 2 months | Retaining wall protecting the river bank & preventing flooding Cash-for-work labor |

| | | | | | | | | | | |
|---------------------------------------|--|----------|----------|---|----------|-----------|------------------------------------|-----------|-----------|---|
| Faryab Community | Faryab Maymana Pashtun Kot Bilchiragh | Oct 1/09 | Oct 1/09 | 1 | Complete | Nov 1/09 | In-kind Grant Cash-for-work | \$237,253 | 9 months | Constructing 39 Nos new culverts along the Maimana/Bulcheragh road Cash-for-work labor |
| Mazar Community | Balkh Mazar | Feb 1/10 | Feb 1/10 | 1 | Complete | Mar 5/10 | Cash-for-work | \$17,791 | 9 months | Rehab of a Mazar Industrial Park neighborhood road Cash-for-work labor |
| Almond market vendors | Balkh Mazar-e-Sharif | Jun 1/10 | Jun 1/10 | 1 | Complete | Jul 1/10 | MOU | \$28,853 | 3 months | Almond market platform for vendors to dry almonds and easy loading of almond bags for trucking Labor as community contribution |
| Chila Village community | Sari Pul Balkhab | Aug 1/09 | Aug 1/09 | 1 | On-going | Aug 17/09 | In-kind Grant MOU | \$26,705 | 14 months | Micro-hydro-power 13kW to 150 households |
| Hoosh Village community | Sari Pul Balkhab | Aug 1/09 | Aug 1/09 | 1 | On-going | Sep 5/09 | In-kind Grant MOU | \$41,442 | 14 months | Micro-hydro-power 40kW to 180 households |
| Kham Shorack Village community | Sari Pul Balkhab | Aug 1/09 | Aug 1/09 | 1 | On-going | Sep 5/09 | In-kind Grant MOU | \$20,866 | 14 months | Micro-hydro-power 10.4kW to 70 households |

| | | | | | | | | | | |
|--|-------------------|----------|----------|---|----------|----------|-------------------|----------|-----------|--|
| Paraw Shan Village community | Sari Pul Balkhab | Aug 1/09 | Aug 1/09 | 1 | On-going | Sep 5/09 | In-kind Grant MOU | \$35,550 | 14 months | Micro-hydro-power 24kW to 130 households |
| Dhana Kashkak Village community | Sari Pul Balkhab | Aug 1/09 | Aug 1/09 | 1 | On-going | Sep 5/09 | In-kind Grant MOU | \$35,550 | 14 months | Micro-hydro-power 21.7kW to 380 households |
| Keen Qala Village community | Faryab Bilchiragh | Aug 1/09 | Aug 1/09 | 1 | Complete | Sep 5/09 | In-kind Grant MOU | \$31,166 | 6 months | Micro-hydro-power 11kW to 200 households |
| Angerack Village community | Faryab Bilchiragh | Aug 1/09 | Aug 1/09 | 1 | Complete | Sep 5/09 | In-kind Grant MOU | \$29,806 | 6 months | Micro-hydro-power 12.5kW to 180 households |
| Khush Gozar Village community | Faryab Bilchiragh | Aug 1/09 | Aug 1/09 | 1 | Complete | Sep 5/09 | In-kind Grant MOU | \$27,173 | 6 months | Micro-hydro-power 14.1kW to 180 households |
| Mirzaee #1 Village community | Faryab Bilchiragh | Aug 1/09 | Aug 1/09 | 1 | Complete | Sep 5/09 | In-kind Grant MOU | \$27,235 | 6 months | Micro-hydro-power 10.2kW to 180 households |
| Mirzaee #2 Village community | Faryab Bilchiragh | Aug 1/09 | Aug 1/09 | 1 | Complete | Sep 5/09 | In-kind Grant MOU | \$27,400 | 6 months | Micro-hydro-power 11.6kW to 180 households |

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|---|--|----------|----------|---|----------|-----------|------------------------|----------|----------|--|
| International Assistance Mission (IAM) | Faryab Qaysar | Aug 1/09 | Aug 1/09 | 1 | Complete | Aug 18/09 | Fixed Obligation Grant | \$5,272 | 5 months | Micro-hydro-power 3.5kW to 60 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Kohistan | Aug 1/09 | Aug 1/09 | 1 | Complete | Sep 2/09 | Fixed Obligation Grant | \$7,265 | 5 months | Micro-hydro-power 5kW to 80 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Haji Basir Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$10,096 | 4 months | Micro-hydro-power 7.5kW to 180 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Shura-e-Madrassa Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$2,307 | 4 months | Repairs to the existing Micro-hydro-power plant Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Kata Qala Shura-e-Bazar Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$10,871 | 4 months | Micro-hydro-power 14kW to 150 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Kata Qala Shura-e-Bazar Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$7,100 | 4 months | Micro-hydro-power 6.2kW to 140 households Cost of materials only |

| | | | | | | | | | | |
|---|--|-------------|------------|---|----------|------------|--------------------------|-----------|----------|---|
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Azara Qala Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$12,827 | 4 months | Micro-hydro-power 11.9kW to 160 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Qalai Niasbeq Bala Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$10,840 | 4 months | Micro-hydro-power 10.8kW to 160 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Qalai Niasbeq Payan Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$7,163 | 4 months | Micro-hydro-power 4.6kW to 160 households Cost of materials only |
| International Assistance Mission (IAM) | Faryab Pashtun Kot (Ibrahimabad Village) | Jul 1/10 | Jul 1/10 | 1 | Approved | Sep 1/10 | Fixed Obligation Grant | \$8,912 | 4 months | Micro-hydro-power 4.4kW to 150 households Cost of materials only |
| Balkh Livestock Development Union (BLDU) | Koshkag/Balkh; Sholgara/Balkh; Hazrati Sultan/Samangan Aybak/Samangan Qush Tepa/ | March 22/10 | June 10/10 | 1 | Awarded | June 10/10 | Cost reimbursement Grant | \$168,420 | 2 Years | Training of staff Installation/commission equipment Training of members in improved housing, nutrition, and care of cows Average daily milk yields |

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| | Sari Pul Sayadabad/Sari Pul Aqcha/Jawzjan Faizabad/Jawzjan Khoja Sabz Posh Pashtun Kot/Faryab | | | | | | | | | exceed 4 liters 100 Nos improved cross-breed female calves Sale of produce to BLDU in Year 1 >\$28,500 Sale of produce to BLDU in Year 2 >\$42,700 |
| Khulm Community | Khulm/Balkh | May 4/10 | May 10/10 | 1 | Awarded | July 15/10 | In-kind Grant | \$99,000 | 3 Months | Construction of a gabion wall having a length of 550 meters in the Khulm River basis under the Project |
| Balkh Livestock Development Union (BLDU) | Mazar/Balkh | June 10/10 | Jul 15/10 | 1 | Approved | August 20/10 | In-kind grant | \$33,700 | 1 month | Supply of Ice Cream producing equipment to BLDU for use/return Product diversification by adding ice cream to BLDU's current production line |
| Joint Development Associates (JDA) | Balkh Chimtal Chahar Kent Dawlatabad Dihdadi Kaldar Khulm | May 1/10 | Jun 5/10 | 1 | Awaiting approval | Oct 1/10 | Cost reimbursement grant | \$2,681,404 | 3 years | Over the three year period, set up 100 crop demonstrations attended by a total of 9,600 farmers, who will each attend three field days. Each demonstration will include wheat, a pulse (either lentil or chickpea), and an oil seed (either safflower, canola, flax, or sesame) each with improved agronomy. Farmers will be trained in seed bed preparation, seed production, an IPM approach to weed control, |

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| <p>Kishindih</p> <p>Nahri Shahi</p> <p>Sholgara</p> <p>Shortepa</p> <p>Faryab</p> <p>Andkhoy</p> <p>Dawlatabad</p> <p>Khani Charbagh</p> <p>Khwaja Sabz Posh</p> <p>Pashtun Kot</p> <p>Maymana</p> <p>Qaysar</p> <p>Qaramqul</p> <p>Qorghan</p> <p>Shirin Tagab</p> <p>Samangan</p> <p>Dara-I Sufi Bala</p> <p>Dara-I-Sufi Bala</p> <p>Feroz Nakhchir</p> | | | | | | | | | <p>mechanical harvesting, and will be involved in a workshop considering the combined benefits of the technologies presented and the business opportunities afforded by appropriate mechanization and crop diversification.</p> <p>Identify 1,200 farmers willing, able and qualified by attendance at field days to buy 2WTs subsidized by IDEA-NEW. Provide technical and marketing services training for owner/operators of 2WTs and organize them into groups of ten for follow up support.</p> <p>Identify and demonstrate trailers, reapers, seeders, threshers, combines, water pumps and other equipment that can be powered by 2WTs and other appropriate equipment such as seed-cleaners.</p> <p>Set up 10 demonstrations of improved cultivation powered by four-wheel tractors (4WT) such as mechanical seeding with controlled fertilizer application, zero till and bed-planting on semi-irrigated or rain-fed land.</p> <p>Establish 10 contractor businesses providing these services to farmers on a sustainable commercial basis.</p> |
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| | Hazrati Sultan Khuram Wa Sarbagh Aybak Sari Pul Center Sangcharak Sayyad Sozma Qala Jawzjan Aqcha Fayzabad Kham Ab Khwaja Du Koh Center Qarqin | | | | | | | | | Deliverables 9,600 farmers who have attended three field days at crop demonstrations. 1,200 owner/operators of 2WTs providing services to farmers in their area. 20,000 hectares of annual crops cultivated with improved agronomic methods including the use of 2WTs. |
| Community of Mardian Village, Jawzjan | Mardian/Jawzjan | May15/10 | Jun 10/10 | 1 | Complete Awaiting approval | Jul 15/10 | In-kind | \$65,000 | 3 months | Imported 2 Nos pond liners from USA Install the 2 Nos water storage pondliners |

Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

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