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IDEA-NEW
New ideas for agriculture

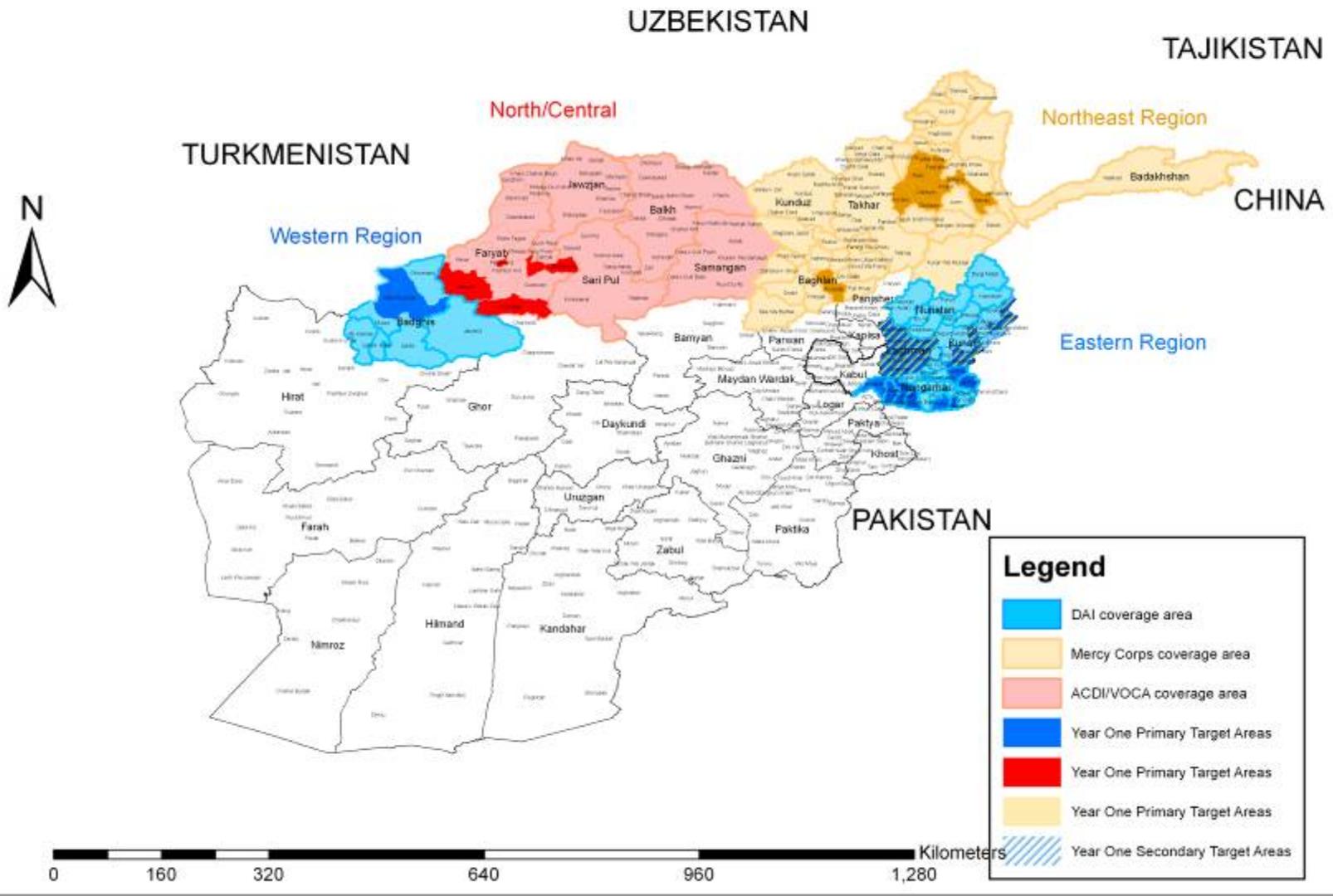
Biweekly Report
July 1-15, 2009

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Cash-for-work laborers begin work on a 10 km road improvement project in Sawati Village, Qarghai District of Laghman Province. IDEA-NEW started 14 cash-for-work projects in unstable areas throughout the Eastern Region in the reporting period.

Incentives Driving Economic Alternatives--North, East and West (IDEA-NEW)





Background



IDEA-NEW is a USAID-funded initiative that began in

Executive Summary

March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth. It has the ability to respond rapidly while enabling long-term growth in agriculture and rural development sectors. The program is predominately focused in the Eastern Region of Afghanistan, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

It's major project areas are: *Job Creation, Agricultural Sales and Capacity Building*, while providing support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and engaging local government to respond to the needs of its constituencies in these sectors.

IDEA-NEW is implemented by three partners: ACDI/VOCA, Development Alternatives, Inc. (DAI) and Mercy Corps. ACDI/VOCA primarily works in the North/Central Region, DAI in the East and Mercy Corps in the Northeast.

Major Accomplishments to Date

In North/Central, a total of 15,698 farmers were trained by 111 trainers in five provinces (Balkh, Sara-i-Pul, Jawzjan, Faryab and Samangan) on melon-fly control.

Forty-eight District Extension workers and Plant Protection and Quarantine Department (PPQD) staff of government line departments from Kunduz, Takhar and Baghlan trained 5,781 farmers on melon-fly control.

Biweekly Highlights

Melon fly control training continued in the North/Central and Northeast regions (Kunduz, Baghlan, Takhar, Badakhshan, Balkh, Sara-i-pul, Samangan, Jawzjan and Faryab). An estimated 10,000 farmers were trained in the reporting period.

Tractor demonstrations conducted in North/Central region (Balkh, Sara-i-Pul, Jawzjan, Faryab, Samangan) were attended by 19 Ag Depot Owners and 143 farmers.

Cost estimation, design and community organizing was completed for nine infrastructure projects in seven districts of Badakhshan.

Activities officially began in the East in the reporting period; 14 cash-for-work (CFW) projects kicked-off in the region: one in Laghman, two in Kunar, one in Nooristan and ten in Nangarhar.

IDEA-NEW surveyed orchards for 8,273 farmers who planted trees under the ADP/E program throughout Laghman, Kunar and Nuristan. It will provide ongoing support to these orchard owners over the next two years to ensure high survival rates and yields.

The program began a mung-bean seed multiplication project for 144 farmers on 15 hectares of land in Nangarhar, Laghman and Kunar at the request of the Ministry of Agriculture, Irrigation and Livestock (MAIL), which identified two types of high-yielding mung bean through field trials in 2008, and is interested in multiplying their seed numbers.

The program planted 300 hectares of improved yellow maize in Nangarhar, Laghman and Kunar for farmers to grow and sell in the marketplace in order to increase staple crop yields in the region.

The program established 16 demonstration farms throughout Eastern Region that will train farmers on modern crop techniques like raised beds and staggered planting.

IDEA-NEW's market information system sent 1,790 SMS in automatic response to requests for market price information in five markets in Eastern Region.

Activities: Eastern Region

Job Creation

Rapid response job creation:

IDEA-NEW implements cash-for-work (CFW) projects throughout the Eastern Region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas to help reduce reliance on illegal economic activities including narcotics and insurgent activities.

IDEA-NEW started work on 13 cash-for-work projects in the reporting period. One cash-for-work project in Nooristan province was transferred from IDEA-NEW's predecessor program—ADP/E, which concluded operations on June 30, 2009, bringing the total number of active projects to 14.

IDEA-NEW employed approximately 787 people in the reporting period. All cash-for-work figures and information are one month delayed. Since this is the start of a new program, "person days of employment" and actual numbers of people employed will be reported as they are released by finance department and verified by the Monitoring & Evaluation (M&E) Unit. The numbers from July 1-15, 2009 will be released in the August 1-15 biweekly.

New projects started under IDEA-NEW in the reporting period:

Project number: CFW-080511
Project Title: Baghicha Road Improvement
District: Khogiani, Nangarhar
Total Length: 9.3 km

The road project is located in Khogiani District of Nangarhar province. The road length is 9.3 km. It starts at Kaga Old Bazaar, passes through nine villages with a population of 6,000 serving approximately 800 hectares of agricultural land. Area produce will be transported to local and provincial markets using this road. The main works involved are resurfacing the existing road, widening of the road to five meters, construction of three retaining walls of a total length of 170 meters, nine lengths of causeways (with total length of 170 meters), construction of 45 culverts and 200 meters of concrete side ditches.



Photo: Work Begins on the Qazi Banda Canal in Chawkai Distict of Kunar Province. The canal will irrigate about 100 hectares of agricultural land in the District.

Project number: CFW-080514
Project Title: Loghdera Canal Intake Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 1,400

The irrigation project is located in Khoghani District of Nangarhar Province and the improvement includes intake improvement, construction of seven lengths of bank protection walls and digging of 2000 meters of canal length. The works to be executed are stone masonry with cement mortar.

The system is designed to irrigate approximately 1,400 ha of land serving the farms of about 120 families and flowing through seven villages in Khogiani. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Project Number: CFW-101207
Project Title:Warsak Dag Canal Intake Improvement

District: Narang, Kunar
Total hectares (ha): 120 ha

The irrigation project is located in Narang District of Kunar Province. The canal is fed from the existing locally built intake on Badil Wash. Due to nonexistence of a permanent intake structure, the traditional structure built using tree branches and river soil is routinely washed away and rebuilt. The canal can irrigate approximately 120 ha of land, and is owned by 200 families.



Photo: Work begins on the Warsak Dag Canal Intake CFW project in the reporting period. IDEA-NEW will build a permanent intake for the project.

Under the design for improvement the system, a 48 m long Stone Masonry and RCC intake (weir) structure with two diversion gates and a total length of 140 m canal retaining walls will be constructed. Weir structure for two canals will provide sufficient water on either side of the wash as well as protection of agricultural lands. The main work involved is excavation for structure foundations, construction of stone masonry retaining walls and RCC weir and apron.

Project Number: CFW-101310
Project Title:Qazi Banda Canal Improvement
District: Chawkai, Kunar
Total hectares (ha): 100

The project is located in Chawkai District of Kunar Province. The intake receives its water

from an existing intake on the Kunar River. Prone to damage by floods, the team designed four retaining walls for its canal banks as well as two culverts and 14 water-regulating structures. The project will irrigate 100 ha of land serving the farms of about 200 families. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Project Number: CFW-080515
Project Title:Derga Village Kariz Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 300

The Kariz irrigation project is located in Khogiani District of Nangarhar Province will improve 52 kariz wells with stone masonry and RCC rings. One hundred m of the irrigation channel will be improved by building two side walls with mortar stone masonry and covering the tunnel with cover slabs.

The improved Karizes will be able to irrigate 1,500 jeribs of agricultural land in six different villages.

Project Number: CFW-080516
Project title:Taowda Chena Kariz Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 400

The Kariz irrigation project is located in Khoghini District of Nangarhar Province. The design consists of improvement of 20 kariz wells with stone masonry and RCC rings, building of three reservoirs and cleaning of 1,600 meters of Kariz tunnel. The system in its improved condition will irrigate approximately 400 ha of land serving the farms of about 300 families. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Project Number: CFW-080517
Project Title:Bagicha Intake And Karez Improvement
District: Khogiani, Nangarhar
Total hectares (ha):400

The irrigation canal and Kariz improvement project is located in Khogiani District of Nangarhar Province. The irrigation system is fed from an existing locally-constructed intake on Zawa Wash. It is in very poor condition and

always damaged by floods. To improve the system, it is designed to irrigate 400 ha of land serving the farms of about 300 families and flowing through three different villages in the District. The improvement works consist of construction of 50 m long stone masonry intake (weir) structure, three lengths of canal protection walls, 50-meter long underground kariz channel and improvement of 106 kariz wells with stone masonry and concrete rings.

Project Number: CFW-080706
Project Title: Lande Pachir Canal Intake Improvement
District: Pachir Wa Agam, Nangarhar
Total hectares (ha): 400

The irrigation project is located in Pachir Wa Agam District of Nangarhar Province. The irrigation system is fed from an existing traditional intake on Pachir Wash which is routinely damaged by seasonal floods. The canal itself cannot deliver sufficient water to the agricultural land. To enable optimum use, the engineering team has designed new construction so it will irrigate 400 ha of land serving the farms of about 700 families. The works involved under the design are, construction of a 26 m long RCC + stone masonry canal weir and a total of 325 m length of stone masonry canal retaining walls.

Project Number: CFW-080807
Project Title: Yaghiband Micro Hydro Power Plant
District: Deh Bala, Nangarhar

This micro-hydro power generation project is located in Deh Bala District of Nangarhar Province and designed to generate nearly 30 KW of electricity for use by the local community for lighting at night and other small businesses in the day.

The power produced will be distributed to 350 families in three villages of Yghiband cluster villages. Each family will receive 60 watts of electricity during the night for lighting and in the day, all power produced will be set aside for small businesses, e.g. tailoring, weaving, flour mills, carpentry and fruit processing units, to be developed by IDEA-NEW.

Project Number: CFW-081106
Project Title: Terkhay Kariz Improvement
District: Nazian, Nangarhar
Total hectares (ha): 460

The kariz rehabilitation project is located in Nazian District of Nangarhar Province. The improvement of the kariz will make available enough water to irrigate 460 ha of land owned by 200 families in four villages. The design has taken into consideration the improvement of 700 meters of kariz underground channel through construction of stone masonry side walls and covering with RCC slab. Approximately 420 meters length of retaining walls will also be constructed.

Project Number: CFW-081309
Project Title: Kasi Intake And Gograni Kariz Improvement
District: Shinwar, Nangarhar
Total hectares (ha): 680

The canal and kariz rehabilitation project is located in Shinwar District of Nangarhar Province. The canal irrigation system is fed from an existing intake locally constructed on Ghani Khil Wash. It is routinely damaged by floods. The system is designed to irrigate 680 ha of land serving the farms of about 1,400 families and flowing through three villages in Shinwar. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

The project will construct 60 m long stone masonry and RCC intake (weir) structure with a total length of 410 m canal retaining walls / weir wing walls and 600 m long underground channel for supplying kariz water. The canal and agricultural lands will be protected by the canal retaining walls and weir's wing walls. There is also a locally constructed kariz channel that is routinely damaged by flood and needs to be improved by constructing an underground water channel. The main work involved is excavation for structure foundations, construction of stone masonry retaining walls and RCC.

Project number: CFW-080512
Project title: Darwazagi Canal Improvement
District: Khogiani, Nangarhar
Total hectares (ha): 160

The irrigation project is located in Khoghani District of Nangarhar Province. It is fed from

Nemla seasonal wash. The system is designed to irrigate approximately 160 ha of land. The canal flows through five villages in Khogiani. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables. The improvement of the project includes replacement of the traditional intake with stone masonry and RCC intake, strengthening the canal bank at four places with stone masonry walls and 200 meters cleaning of the canal.

Project number: CFW-080513
Project title: Nemla Manz Road improvement
District: Khogiani, Nangarhar
Total Length: 3 km

The project is located in Khogiani District of Nangarhar Province. It consists of a series of village roads starting from Jalalabad to Hesarak road at Nemla Garden, runs through agricultural land and ends at Wariskhill village. Total length of the road is three km with five meter width including side drains on both sides of the road. The road serves five villages with a population of about 7,000 people, and serving about 400 ha of agricultural land. The improvement of this road will facilitate passengers travel and transportation of agricultural produce from the area to local as well as provincial markets. The construction works for improvement of this road include surface improvement with fill material of 40 cm thickness and surface material, construction of 21 new culverts and six lengths of retaining walls.

Project Number: CFW-090225
Project Title: Sawati Road Improvement
District: Qarghai, Laghman
Total length: 10 km

The road starts from Qarghai Cobblestone Road, passes through agricultural lands, crosses six villages and ends at Sawati village. Total length of the road is 10 km with five meter base width. The road serves six villages with a population of about 800 families, and about 500 ha of agricultural land. The road will be improved with a filling of 30 cm and surfacing materials. Main work is digging of side ditches, laying compacted fill and gravel surfacing. There are

also 37 new slab culverts and 14 lengths of retaining walls with a total length of 638 m to be constructed.



Photo: IDEA-NEW Engineers hold a meeting with community Shura in Sawati Village of Qarghai District, Laghman Province. IDEA-NEW organizes community labor for all of its CFW projects throughout the region.

Project Number: CFW-300805
Project Title: Malil- Mafsha road improvement
District: Noorgram, Nuristan
Total length: 3.35 km

The project is carried over from ADP/E. It is located in Noorgram district of Nuristan. The total length of the road is 3.35 km. It starts at the end of Malil road in Malil village and passes through the mountains ending at Mafsha village. The road passes through five villages with approximately 1,400 families. The total agriculture land in the valley is approximately 400 hectares. The main crops are beans, wheat, corn, walnuts and peanuts.

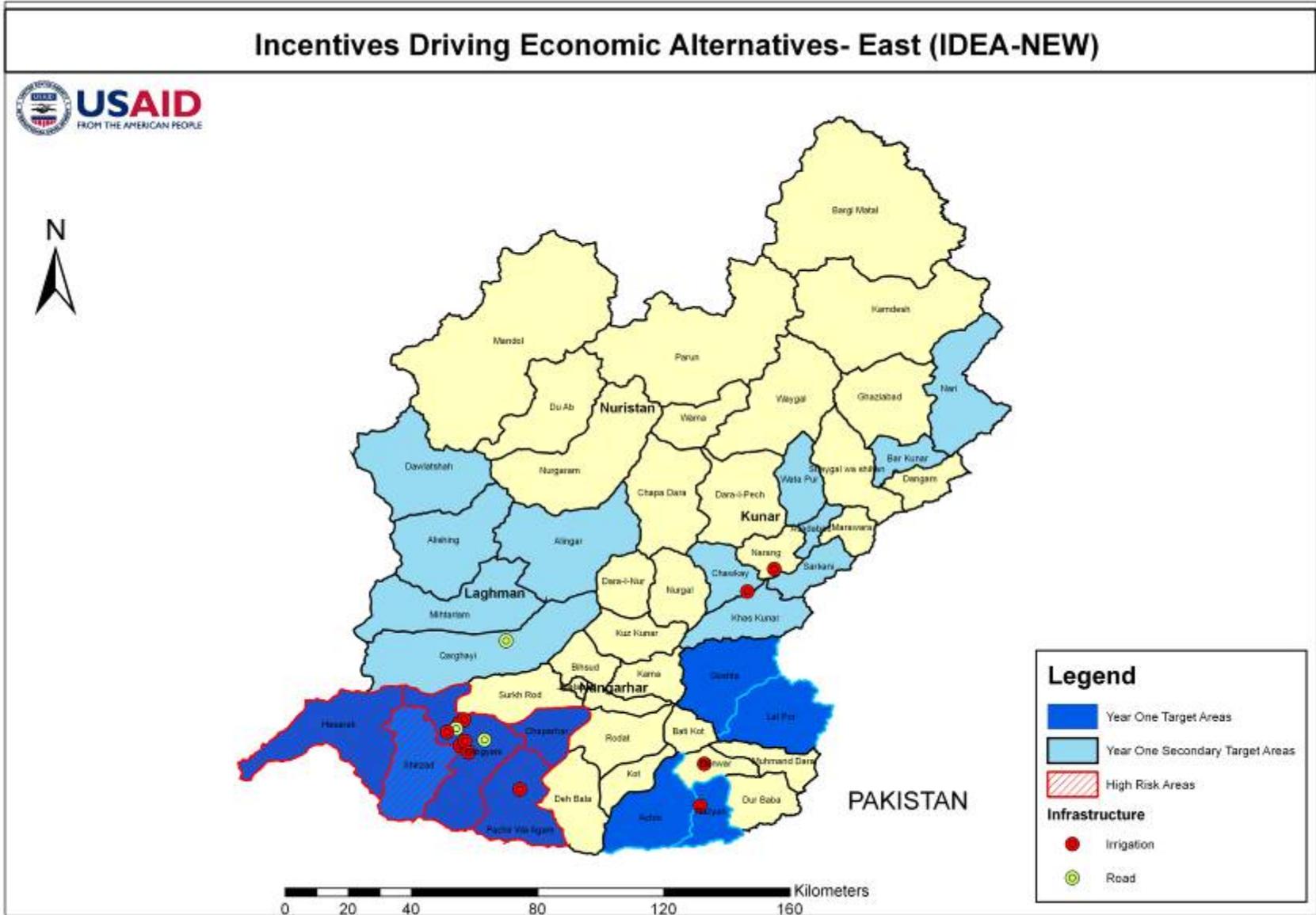
The main road work involved is cutting of hard rock, widening of the road, construction of structures such as retaining walls, culverts and causeways, surfacing work and watering and compaction. There are 17 culverts, six causeways with different lengths, a bridge (12 m Span) and retaining walls with a total length of 341 m. The mentioned structures are necessary in order to safeguard the road from future erosion and damage by floods.

CFW Project Status Table
July 1-15, 2009

PROJECT NAME	PROJECT CODE	IMPLEMENTED	IMPLEMENTED	REMARKS
		June 16-30, 2009	July 01-15, 2009	
Nangarhar (Roads)				
Baghicha Road Improvement	CFW-080511	0	5%	
Nemla Manz Road Improvement	CFW-080513	0	6%	
Nangarhar (Non Road)				
Kodikhil 200 KW Micro-Hydro Power Prlant	CFW-080412	0%	0	Being amended
Darwazagi Canal Improvement	CFW-080512	0	5%	
Logh dara Canal Intake Improvement	CFW-080514	0%	5%	
Derga Village Kariz Improvement	CFW-080515	0	4%	
Taowda China Karez Improvement	CFW-080516	0	4%	
Baghicha Intake and Kariz Improvement	CFW-080517	0	3%	
Lande Pachir Canal Intake	CFW-080706	0%	4%	
Yaghiband MHP Plant	CFW-080807	0%	6%	
Terkhay Kariz Improvement ¹	CFW-081106	0%	0	
Kasi Intake and Gograni Kariz Imp.	CFW-081309	0%	4%	
Laghman (Road)				
Sawati Road Improvement	CFW-090225	0%	5%	
Laghman (Non Road) NIL				
Kunar (Road) NIL				
Konar (Non Road)				
Warsak Dag Canal Intake Imp.	CFW-101207	0%	3%	
Qazi Banda Canal Improvement	CFW-101310	0%	5%	
Nooristan Road				
Malil To Mashfa Road Improvement	CFW-300805	30%	35%	

¹ This project is awaiting clear direction from USAID regarding implementation, as the same project is also being implemented by PRT/ADT.

Infrastructure project map area: IDEA-NEW-East, July 15, 2009



Agribusiness job creation:

Yellow maize staple crop program. Yellow Maize seed and inputs were distributed in the reporting period for planting on 300 hectares. This will create jobs for 1,493 farmers to produce high quality and quantity yield from their planted yellow maize, increasing staple crop production and reducing reliance on Pakistani imports.

Yellow Maize Staple Crop Program Participants by District: Fall 2009

Province	District	Estimated # Beneficiaries
Nangarhar	Kama	113
Nangarhar	Kuz Kunar	84
Nangarhar	Behsood	78
Nangarhar	Daray Noor	21
Nangarhar	Chaprihar	73
Nangarhar	Surkhrud	91
Nangarhar	Pacheer	30
Nangarhar	Rodat	116
Nangarhar	Kot	16
Nangarhar	Ghani khil	64
Nangarhar	Batikot	357
Nangarhar	Khugiani	77
Sub Total		1,120
Laghman	Qarghaee	120
Laghman	Mehtarlam	55
Sub Total		175
Kunar	Asad Abad	86
Kunar	Khas Kunar	52
Kunar	Narang	33
Kunar	Sawkay	27
Sub Total		198
Total		1,493

Mung bean seed multiplication. In 2008, the International Center for Agricultural Research in the Dry Areas (ICARDA), piloted five types of mung bean in Eastern Region. Two high yielding varieties (NM -94 & NM-92) were officially release by ICARDA and MAIL.

At MAIL's request, IDEA-NEW is starting a program to produce more of the NM-94 seeds through a mung bean seed multiplication

program. The project involves 144 farmers in the region who are planting ½ Jerib plots for seed multiplication on a total of 15 ha of land. It is expected that 30 MT of seed will be harvested from the program. In the reporting period, all farmers were trained during field days in the region, and all farmers planted their mung bean. The table below outlines the farmers per district involved in the program.

Mung Bean Multiplication Program Participants by District: Fall 2009

Province	District	No of farmers
Nangarhar	Batikot	10
	Shinwar	10
	Kama	10
	Surkhrud	10
	Beshud	6
	Kuz Kunar	6
	Kot	4
	Rudat	4
Sub Total		60
Laghman	Qarghaee	9
	Mehtarlam	8
	Alingar	8
	Alishing	7
	Dawlat sha	2
Sub Total		34
Kunar	Khas kunar	10
	Chawkai	9
	Nooragal	7
	Marawara	5
	Asadabad	5
	Shigal	5
	Narang	5
	Sarkani	4
Sub Total		50
Grand Total		144

Technology Innovations for Market-Led Economic Rehabilitation (TIMER): The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under ADP/E,

the project was shown to increase yields by between 60-125% and had a cost: benefit ratio of 1:4. In the reporting period, the project met with the Nangarhar, Kunar and Laghman Directorates of Agriculture to plan the fall 2009 TIMER program, choose Districts and highlight any changes that should be brought forth for the Fall 2009 planting campaign.

Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations in the region. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports from Pakistan. In the biweekly period:

Visits were made to the Dara-i-Noor Micro Hydro Power Project. This powerplant, which has 60kw capacity, was completed by ADP/E. It was found that the people who used the electricity are paying the monthly bills regularly. A small flour mill with one metric ton capacity/day is operational. A small market has been also electrified by the plant. This is a good signal that IDEA-NEW can build more micro-hydro power plants using the same model.

Work continued to establish textile dying and pressing center in Jalalabad. ADP/E worked to restart the traditional textile sector in the region, and IDEA-NEW seeks to support the sector in cut, wash and other finishing facilities, as raw textiles are currently sent to Pakistan for "finishing". A local investor with 20 years experience was identified, and the required equipments procured by him. IDEA-NEW also held a meeting with the 17 owners of the small textile weaving factories in Nangarhar. The participants were very happy when they heard about a plan for textile dying and pressing facility in Jalalabad.

A meeting was held with the Laborers Association of Nuristan province. The association has been working to find good jobs and good income for laborers in Nuristan province. IDEA-NEW will identify opportunities to employ daily wagers in Nuristan province including on-the-job trainings in various professions so laborers can secure permanent, local jobs.

"We thank USAID for helping us. With its assistance we were able to revise the textile industry once again. We are facing many problems in lacking of textile dying and washing facility in Jalalabad. We will either need to move our products to Pakistan for dying and pressing or we will not weave the products that need dying and pressing. In both cases we will be unable to compete with the imported products. We appreciate the plan of IDEA-NEW to establish this center and this will help the textile industry to make them sustainable and would also enable the environment to for new investment in the textile industry and would create more jobs for local Afghans."

-- Ab.Saboor Alkozay
Textile Factory Owner, Jalalabad



Photo: Textile workers carry materials provided by IDEA-NEW's predecessor program, ADP/E, to their homes to make materials that will then be cut, washed and dyed at a factory to be established by IDEA-NEW.

Planning continued to support the regional poultry industry. IDEA-NEW will work with the various players (breeder farm owners,

hatchery owners, poultry association, input suppliers) to make sure the complete value chain is established; currently most poultry-related inputs and products are imported from Pakistan. IDEA-NEW will support one broiler breeder farm and one layer breeder farm to produce a supply of hatching eggs for a local hatchery and ensure the supply of day-old chicks to poultry farmers. IDEA-NEW drafted MoUs for these activities in the reporting period.

Women's job creation:

Most of the ongoing activities of the Gender and Micro Enterprise Unit from the USAID ADP/E program were shifted to IDEA-NEW. In the reporting period, IDEA-NEW's Gender Unit started activities in the following programs: Women Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nursery; and Women-Owned Greenhouses. During the biweekly reporting period, the following progress was made:

Women-Owned Dairy Processing Centers:

Technically and financially established by ADP/E, seven women-operated "Spinghar Cheese" processing centers located in Nangarhar and Kunar will receive technical support under IDEA-NEW. IDEA-NEW is currently also conducting a survey to identify interested women for a new cheese processing center at Kaga Village in Khogiani district of Nangarhar.

Technical support provided to these processing units assures that the milks' supply to these centers is sustainable. Weekly visits were made to ensure that the cheese was being made properly. Overall, a total of 337Kg of cheese worth Afs 49,101 was marketed in local markets in the reporting period.



Women-Owned Packing Facility: IDEA-NEW supports the Surkhrod Packing Facility, which is run by 15 women, and packs fruits and vegetables to international HACCP standard under the brand *Pride of the Eastern Region*. In the reporting period, the facility packed 2,389 kg of vegetables for traders, who earned incomes of more than \$8,000 by selling the fruits and vegetables at high-end supermarkets in Kabul and to international logistics companies. The packing facilities net profit in the reporting period was \$850.

Mentorship Program: GME will support five microenterprises established under ADP/E's Mentorship Program. IDEA-NEW has chosen these enterprises for their future development and growth potential. The Mentorship program will also start five-six new businesses. Updates in the reporting period include:

Perfumery: A meeting was held with the owner of the center that was established under ADP/E to elaborate the future working relationship under IDEA-NEW. A survey conducted revealed that a new site, packing machine materials, labels, permit, bottles and some other materials are necessary to ensure business expansion.

Jam & Pickle Shop: The program is working to establish a site in Kunar Province for this enterprise, modeled after a successful Jam & Pickle enterprise in Nangarhar Province.

Sisters' Bakery: The program will work with an existing bakery established under ADP/E. An assessment showed that some assistance is necessary to expand the enterprise, including a new oven and assistance to procure a business permit. In the biweekly reporting period, a total of Afs. 1,400 profit was made by the enterprise.

Cotton Spinning & Wool Weaving Enterprise Program: GME conducted meetings with several entrepreneurs who are interested to train and employ 70 women in a wool-weaving enterprise.

Photo: Women pack produce to be sold at supermarkets in Kabul under the brand Pride of the Eastern Region at a women-owned packhouse in Surkhrod District of Nangarhar. The packhouse has an internationally-recognized HACCP certification and is a DOD-approved sanitary establishment.

Women-Owned Forestry Nurseries: IDEA-NEW initiated support to 38 women-run tree nurseries in Nangarhar and Laghman that sell trees to private clients, NGOs and USAID projects in the region. The project provided technical support to the planted forestry saplings of different varieties including Eucalyptus, Butter Brush and Cypress. The project also distributed 38 sprayers to the nursery owners.

Women-Owned Greenhouses: IDEA-NEW will continue supporting 18 greenhouses established under ADP/E with technical and marketing oversight. While these greenhouses are operating sustainably without financial assistance, IDEA-NEW will ensure their sustainability over the next six months. In the reporting period, the program also started a survey to identify new sites and interested women farmers for two greenhouses in Khogiani district of Nangarhar. The greenhouses will be established in Kaga and Lachapur villages of Khogiani.

Agricultural Sales/Trade Corridor Market Development:

Export Markets

With IDEA-NEW support, some wholesalers in Nangarhar are preparing to export onions to Pakistan. The Pakistan market for onions is expected to be high in August. In the reporting period, IDEA-NEW worked with the wholesalers to make linkages with farmers in Rodat District, who have high-value onions for export and showed farmers proper grading and sorting methods.

High-Value National Markets:

IDEA-NEW supported local traders to supply fresh fruits and vegetables from the women-owned packhouse to high-value markets in

Kabul including supermarkets and institutional clients. In the reporting period, traders sold 5,027 Kg of fruits and vegetables for \$ 8,546.

Local Markets:

Vegetable growers in the Eastern Region received technical assistance in harvest, post-harvest management and farm-to-market support from IDEA-NEW. In the reporting period, the project provided technical support (grading, sorting and packing) for sales of 185,080.9 Kg of cheese, local vegetables and local fruit valued at \$ 46,948.2 The table at the bottom of the page summarizes overall sales facilitated by IDEA-NEW during the reporting period.

Market Information System:

Market Information System collects, analyzes and disseminates price data for 66 commodities in five markets, which include Kabul, Asad Abad, Jalalabad and Mehterlam, and Peshawar in Pakistan. The commodities include Agricultural inputs specifically seeds, fertilizers and pesticides as well as outputs, e.g. fruit, vegetables, meats, and grain. The price data is distributed in the form of text messages on demand, via email through a daily price report, and on the radio on a thrice-weekly program.

Updates in the biweekly period:

A total of 1,790, SMS sent in automatic response to requests

Daily price reports sent to 1,430 subscribers
Seven live “Karkilla Aw Maldari” radio shows were broadcasted via Sharq Radio 91.3 FM with a total length of 315 minutes. A total of 28 live calls were answered on the shows about farmers’ orchards, vegetables and livestock, and market information discussed on all programs. Three farmers who called in received radios as prizes through a “lucky draw” on the radio program.

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	184,490	45,885	3,809.5	5,206	0	0	188,299.5	51,091
Fruits	0	0	1,218	3,553.8	0	0	12,18	3,553.8
Herbs	254	81.2	0	0	0	0	254	81.2
Cheese	336.9	982	0	0	0	0	336.9	982
Sales directly facilitated by the project from July 1st 2009 to July 15th 2009							\$ 55,708	

Capacity Building

Agribusiness Development and Training:

Orchards Program: IDEA-NEW will provide technical assistance to farmers who planted trees under the ADP/E program. In the reporting period, it conducted a survey of 8,273 farmers with trees on 1,185 hectares of land. The table below outlines the number of farmers/orchards per district to be assisted over the next two years:

Province	District	Estimated # Beneficiaries	
Nangarhar	Kama	1,062	
	Kuz Kunar	507	
	Behsood	821	
	Dara-i- Noor	48	
	Chaparhar	143	
	Surkhrud	1,292	
	Pacheer Wa Agam	60	
	Rodat	279	
	Kot	109	
	Ghani khil	740	
	Batikot	782	
	Khugiani	540	
	Sub-total		6,383
	Laghman	Qarghaee	606
Mehtarlam		507	
Sub-total		1,113	
Kunar	Khas Kunar	513	
	Narang	108	
	Asad Abad	156	
Sub-total		777	
Total		8,273	

Demonstration Farms: IDEA-NEW maintains demonstration farms for training days on modern crop techniques. In the reporting period, IDEA-NEW started 16 demonstration farms through the Eastern Region. Field technicians began soil preparation, layout, direct seeding and seedling transplanting in all farms. In addition, 348 farmers were trained during field days in the reporting period. The demonstration farms are located in the following districts:

Province	District
Nangarhar	Chaparhar
	Pachi wa Agam
	Rodat
	Dihbala
	Khogyani
	Shirzad
	Hisarak
	Dari Noor
	Goshta
	Marawara
Kunar	Nurgal
	Watapur
	Alingar
Laghman	Alishang
	Daulatshah
Nuristan	Nurgram



Photo: Orchard owners in Chaparhar District of Nangarhar meet with IDEA-NEW to discuss the technical assistance they need to improve their orchards.

Community Institution Capacity Building

MoU was signed with Fruit Growers Association in Nangarhar province. This association has been working with the orchard owners and is delivering its services to ensure the highest income for the orchard owners. IDEA-NEW will support this association by providing quality packaging materials to its members. Association will contribute 50% of its own resources and IDEA-NEW will contribute 50%. The packages then will be sold on 75% cost to the members of association. This will help the association to capitalize and to start deliver a new line of services such as credit provision to its members, and will help the orchard owners have access to low cost packaging materials.

Met with the representative of the textile wholesalers of Jalalabad city. IDEA-NEW briefed the wholesalers about the textile businesses and the products that they produce. The group showed their interest to buy local products if they are well-made, dyed and pressed.



Photo: Members of the Eastern Region Fruit Growers Association meet with IDEA-NEW staff to discuss IDEA-NEW support for the Association.

Local Procurement

Locally purchased materials from July 1, 2009 to 15 July 2009 was \$ 54,153. The forecast for the month of August is more than \$1 million, over 95% of which will be sourced locally.

Coordination Mechanisms

Coordination with MAIL was established for the mung bean seed multiplication program; the program itself is being implemented as a request of the regional Agricultural Directorates.

For the TIMER Program Fall 2009, the districts and farmers were selected by the regional Agricultural Directorates.

All infrastructure programs were chosen in conjunction with MRRD, local Shuras and the Ministry of Water and Power where appropriate.

Non-CFW Projects
IDEA-NEW Eastern Region
July 1-15, 2009

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agribusiness Job Creation							
Nursery Development Program nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	70%	19	DAI	July 01, 2009	July 31, 2009
Nursery Development Program nurseries assessment	Laghman	Qarghaee, Mehtarlam	50%	18	DAI	July 01, 2009	July 31, 2009
Nursery Development Program nurseries assessment	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	30%	4	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	66%	1120	DAI	July 01, 2009	Oct 31, 2009
Staple crops – Yellow maize	Laghman	Qarghaee, Mehtarlam	66%	175	DAI	July 01, 2009	Oct 31, 2009
Staple crops – Yellow maize	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	66%	198	DAI	July 01, 2009	Oct 31, 2009
Staple Crops- Mung bean farmer selection	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean farmer selection	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean farmer selection	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean plot establishment	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	40 %	60	DAI	July 1, 2009	July 31, 2009
Staple Crops- Mung bean plot establishment	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	40 %	50	DAI	July 1, 2009	July 31, 2009
Staple Crops- Mung bean plot establishment	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	30 %	40	DAI	July 1, 2009	July 31, 2009

Staple Crops – Mung bean farmers training	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama Surkhrod	3 %	3,000	DAI	July 1, 2009	November 30, 2009
Staple Crops – Mung bean farmers training	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	3 %	2,500	DAI	July 1, 2009	November 30, 2009
Staple Crops – Mung bean farmers training	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	3 %	2,000	DAI	July 1, 2009	November 30, 2009
Rural Job Creation							
Shamsulhaq Layer Breeder Farm Support	Nangarhar	Behsod	30%	30	DAI	July 1, 2009	Jan 14, 2010
Zamarak Broiler Breeder Farm Support	Nangarhar	Batikoot	40%	30	DAI	July 1, 2009	Jan 14, 2010
Textile Dying and Pressing Facility	Nangarhar	Jalalabad	30%	200	DAI	July 1, 2009	June 30, 2011
Women's Job Creation							
Hen layer program for women	Kunar, Laghman and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam	5%	50	DAI	July 1, 2009	Feb 2, 2010
Mentor 10 women-owned businesses	Nangarhar	Sorkhrood, Behsud, Daronta, Jalalbad city	10%	27	DAI	July 1, 2009	Ongoing
Literacy and Business Skills Training for Women	Kunar, Laghma and Nangarhar	Asadabad, Mihterlam, Jalalabad	2%	200	DAI	July 1, 2009	Feb 1, 2010
Spinghar Cheese support and establishment of new center	Nangarhar	Khogyani	10%	25	DAI	July 1, 2009	Dec 30, 2009
Nursery TA	Nangarhar and Laghman	Sorkhrod, Behsud, Qarghai	20%	38	DAI	July 1, 2009	Dec 30, 2009
Establishment of two greenhouses	Nangarhar	Khogyani, Battikot	10%	6	DAI	July 1, 2009	Dec 30, 2009
Surkhrod Packing Facility Support and Marketing	Nangarhar	Surkhrod	5%		DAI	July 1, 2009	Dec 30, 2010
Agricultural Sales							
Market Information System	Laghman, Kunar, Nangarhar, Peshawar,		Na		DAI		

	Kabul						
Exports Facilitation	Nangarhar	Rodat	25%		DAI	July 1, 2009	09/30/09
National Markets Facilitation— grading, sorting, packing	Nangarhar, Kunar, Laghman		10%		DAI	July 1, 2009	
Capacity Building							
Commercial Demo Farm Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100%		DAI	July 1, 2009	Ongoing
Commercial Demo Farm Establishment	Laghman	Alingar, Alishan, Dawlatshaw	100%		DAI	July 1, 2009	Ongoing
Commercial Demo Farm Establishment	Kunar	Marawara, Nurgal, Watapur	100%		DAI	July 1, 2009	Ongoing
Commercial Demo Farm Establishment	Nooristan	Noorgram	100%		DAI	July 1, 2009	Ongoing
Commercial Demo Farm Training on Vegetable Production	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	4 %	5,520	DAI	July 1, 2009	December 31, 2009
Commercial Demo Farm Training on Vegetable Production	Kunar	Marawara, Nurgal, Watapur	2 %	2,340	DAI	July 1, 2009	December 31, 2009
Commercial Demo Farm Training on Vegetable Production	Laghman	Alingar, Alishang, Dawlatshaw	0%		DAI		Dec 31,2009
Commercial Demo Farm Training on Vegetable Production	Nooristan	Nurgram	0%		DAI		Dec 31,2009
Orchard Development Program—survey and planning	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogiani	60%	3830	DAI	July 01, 2009	July 15, 2009
Orchard Development Program—survey and planning	Laghman	Qarghaee, Mehtarlam	60%	668	DAI	July 01, 2009	July 15, 2009
Orchard Development Program—survey and planning	Kunar	Khas Kunar, Narang, Assadabad	60%	466	DAI	July 01, 2009	July 15, 2009
Eastern Region Fruit Growers Association Support	Nangarhar	Jalalalabad	5%	50	DAI	July 1, 2009	June 30, 2010

Activities: Northeastern Region

Job Creation

Rapid response job creation:

Nine infrastructure projects in seven districts of Badakhshan and Baghlan provinces have been identified. Initial assessments, beneficiary selection, local shura and district government agreements were obtained in the reporting period.

These initial nine infrastructure projects include four projects in Baghlan Province and five projects in four districts of Badakhshan provinces. Cost estimations, environmental management plans and engineering approvals are being finalized with the plan to begin by the end of July.

Agricultural sales

There is nothing to report in the reporting period.

Capacity Building

Agribusiness Development and Training:

Melon Fly Mitigation: Melon fly training is proceeding in accordance with plan in Kunduz, Baghlan, Takhar and Badakhshan. Over 5062 farmers to-date have received training by Ministry of Agriculture staff in these provinces. To doate, 48 government officials have received training.

Apricot Drying: Apricot drying training in Khost district of Baghlan province for farmers are expected to commence soon. Support materials including 149 trays, 70 meters of plastic and other inputs delivered to field through strong coordination with the Provincial Agriculture Department. During the reporting period budding training for seven gardeners in Kohistaniha community of Ishkamish district in Baghlan province was carried out and recorded.

Photo: An IDEA-NEW trainer in Kunduz Province shows farmers what signs indicate melon fly infestation, and explains integrated pest management (IPM) principles to stop the spread of the pest.

Livestock Training: After completion of the initial livestock assessments in Baghlan and Badakhshan, training of 16 farmers in bee keeping and 67 Farmers in Lamb Fattening will begin on August 1 as planned in Baghlan. All field needs assessments for the IDEA NEW Animal health/Livestock program in Badakhshan province are completed and beneficiaries for three sub-projects (bee keeping, calf/lamb fattening, slaughter house/meat market) identified.

Local Procurement

There is nothing to report in the reporting period.

Coordination Mechanisms

Members of DAI senior management and eastern region project staff visited Faizabad to share information and discuss programmatic successes from USAID's ADP project.

As part of the trip, the IDEA-NEW team visited ADP/North project sites in order to follow-on some activities including cash-for-work roads, fruit nurseries, commercial orchards, irrigation canals, poultry projects, and demonstration farms. It is very clear that the Northeast team can implement the same projects in the target areas of instability/insurgency as well as in narco-traffic related locales to create jobs and strengthen the Afghan leadership and provide economic growth.



Projects
IDEA-NEW Northeast Region
July 1-15, 2009

Project Name	Province	District	% completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agribusiness Job Creation							
Budding Training	Baghlan	Ishkamish	100%	36 farmers	Mercy Corps	June 22, 2009	July 25,2009
Drying Apricot by Sulfur training project	Baghlan	Khost	100%	170 farmers	Mercy Corps	July 14, 2009	July 26, 2009
25,000 Seedlings Grafting	Baghlan	Ishkamish	100%	2 owners and 11 farmers budded seedlings	Mercy Corps	June 22, 2009	July 25, 2009
Capacity Building							
Melon Fly Mitigation	Baghlan	Nahrin, Baghlan, Doshi, Dahne Ghori,	50%	2487	Mercy Corps	June 22, 2009	Aug 22, 2009

Activities: North/Central Region

Job Creation

Agribusiness job creation:

Trellising postmaker assessment survey: The project seeks to help create local commercial capacity in targeted grape growing districts to manufacture cement trellis posts for sales to grape growers by AgDepot owners.

IDEA-NEW Central conducted a survey of potential trellis post makers in the project area in and adjacent to grape-growing areas. The survey was conducted in Sari Pul, Faryab and Samangan and found three companies met all the criteria to produce trellis posts if given proper technical and management training, as well as access to finance. Now IDEA/NEW North Central is initiating capacity building activities to bring these companies into trellis post production for the coming winter trellis construction season.

Agricultural Sales

Tractor Demonstrations: IDEA-NEW continued tractor demonstrations in the reporting period. The demonstrations show farmers the benefits of using tractors on their land to reduce hard labor and increase the area of cultivation. In the reporting period, three demonstrations were undertaken in Tonoka village of Jawzjan and Haji Mohammad Alam village of Samangan. The demonstrations attracted 143 farmers from 11 districts of Faryab and five districts of Samangan along with 19 Ag Depot owners, as well as provincial government officials.

In total, 319 and 37 Ag Depot owners participated in the demonstrations across five Northern provinces.

Tractor Demonstrations June-July 2009

Province	Districts	Ag Dps.	Farmers	Demos	Dates
Balkh	7	9	53	2	21/06/09
Sar-i-Pul	4	5	43	1	27/06/09
Jawzjan	5	4	80	2	28/06/09
Faryab	11	14	100	2	4/07/09
Samangan	5	5	43	1	07/07/09
Districts	32				
Ag Depots		37			
Farmers			319		
Demonstrations				8	

Capacity Building

Agribusiness Development and Training

Melon Fly Mitigation: The Melon Fly mitigation training conducted by IDEA-NEW Central staff continued in Faryab province, while IDEA-NEW Central's implementing partner JDA continued to train farmers in Balkh, Jawzjan, Samangan and Sari Pul. The project has also provided provided 10,000 cloth bags for Faryab farmers to protect their melons from flies. In Faryab, IDEA-NEW staff have trained a total of 4,888 farmers in 230 villages of 13 districts. The project's implementing partner, JDA, trained 8,000 farmers in this reporting cycle.



Photo: A cloth bag protects a melon from melon fly in Faryab province. Using cloth bags is a part of an integrated pest management strategy for melon fly control throughout the North and East of the country.

Local Procurement

There is nothing to report in this period.

Coordination Mechanisms

There is nothing to report in this period.

Projects
IDEA-NEW North/Central Region
July 1-15, 2009

Project Name	Province	District	% completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agricultural Sales							
Tractor Demonstrations	Balkh, Sara-i-Pul, Jawzjan, Faryab, Samangan		100%		ACDI/VOCA	June 1, 2009	July 15, 2009
Capacity Building							
Melon Fly Control Training	Balkh	Balkh, Charbolak, Chemtal, Dawlatabad, Dehdadi, Kaldar, Keshendi, Khulm, Sholgar, Nahre Shahi, Shortepa, Zare, Charkend	100%		Joint Development Associates (JDA)	May 23, 2009	July 4, 2009
Melon Fly Control Training	Samangan	Hazrat Sultan, Darae Soof Bala, Darae Soof Payin, Feroz Nakhshir, Khoram wa Sarbagh, Aibak	95%		Joint Development Associates (JDA)	June 4, 2009	July 1, 2009
Melon Fly Control Training	Sari Pul	Gosfandi, Sangchark, Sayad, Sare Pol, Suzma Qala	95%		Joint Development Associates (JDA)	June 9, 2009	July 1, 2009
Melon Fly Control Training	Jawzjan	Aaqcha, Darzab, Faizabad, Khoja Doko, Mangajack, Mardian, Qosh Tapa, Shibirghan	95%		Joint Development Associates (JDA)	June 2, 2009	July 8, 2009
Melon Fly Control Training	Faryab	Maimana, PashtoonKot, Shirin Tagab, Khoja Sabz Posh, Qorghon, Qaramqul, Khan Charbagh, Andkhai, Almar, Qaisar, Ghormach, Belcheragh, Gorzewan, Kohistan, Dawlatabad	45%		ADCI/VOCA	June 28, 2009	Aug 28, 2009

Activities: Western Region

Capacity Building

Agribusiness Development and Training:

Spanish Agency for International Cooperation and Economic Development (AECID) recently implemented an effective mechanical control program of sun pest for Qala-i-Naw, Ab-Kamari and Muqur districts of Badghis province. They have been providing insect collecting nets, basic training in its using in mechanical control and paying 45 Afs per kg of sun pest collected by the wheat growers. Their program has ended in late June.

Swarms of more sun pest continued entering Northern and Western Badghis damaged the wheat crop. IDEA-NEW decided to continue and build-up on the mechanical control of sun pest under the terms and conditions implemented by AECID.

IDEA-NEW began the mechanical control of sun pest as of July 01, 2009. In the first two weeks period of July 2009 15,268 Kgs. of sunn pest were collected by 255 poor wheat growing farmers. A total amount of 687,060 Afs (average of Afs 2,694/farmer) were distributed to these farmers in cash, making this an effective cash for work activity in the areas where there have been poppy cultivation in the near past and are also sites of anti-government insurgency.

This activity will help farmers harvest more wheat of good quality within two months period and positively impact the wheat growing farmers in the target communities.



Top Photo: Collected sun pests in Badghis Province provide farmers with extra income.

Bottom photo: Farmers stand near bags of collected sun pest that IDEA-NEW will buy as part of an incentive to collect the insects and keep them from harming the wheat crops in Badghis Province.

Projects
IDEA-NEW West Region
July 1-15, 2009

Project Name	Province	District	% completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agricultural Sales							
Sun Pest collection	Badghis	Qala-i-Naw, Ab-Kamari Muqur	50%	250	DAI	July 1, 2009	August 1, 2009
Capacity Building							
Melon Fly Control Training	Badghis		100%		DAI	June 1, 2009	June 30, 2009

Performance Data
July 1-15, 2009²

ANNEX I. IDEA-NEW ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	LOP Target	Added this period	Actual to Date	Target (FY 09)	Actual (FY 09)	Target (FY 10)	Actual (FY 10)	By Gender	
								M	F
Number of rural households benefiting directly from USG intervention	275,000	2,944	5,372	20,216	5,372	73,424		5,372	0
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	25%	0	0	n/a	0	15%		0	0
# of hectares devoted to licit agriculture production	80,000	0	0	3,257	0	14,092		0	0
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	5,000	0	0	7,238	0	36,352		0	0
# of individuals who have received USG-supported agriculture productivity training	150,000	2,716	5,144	10,902	5,144	39,997		5,144	0
# of livestock under increased technology and management	150,000	0	0	73,200	0	291,333		0	0
Number of individuals receiving agricultural inputs	115,000	144	144	15,829	144	60,892		144	0
Hectares of land returned to irrigation based on repaired/constructed systems	10,000	0	0	980	0	5,602		0	0
# of people receiving off-farm business skills training	1,000	0	0	36	0	268		0	0
# of government line staff trained with increased professional and/or technical capacity	250	31	31	8	31	55		31	0
# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	75,000	0	0	500	0	3,620		0	0
\$ value of direct investment leveraged in local business	500,000	0	0	40,000	0	265,000		0	0
\$ value of grants local entities receive	2,000,000	0	0	45,000	0	325,000		0	0
# of farmers under new, licit contracts	10,000	0	0	1,260	0	3,675		0	0
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	2,500,000	0	0	360,000	0	2,055,000		0	0
\$ value in off-farm sales from market linkages	10,000,000	0	0	295,000	0	960,000		0	0
# of off-farm new micro and SMEs receiving technical assistance	300	0	0	19	0	41		0	0
# of associations assisted as a result of USG assistance	75	0	0	3	0	15		0	0
% of associations that improve governance, management and technical skills	90%	0	0	n/a	0	90%		0	0

² Most data has a two week- one month reporting lag time, due to data entry and verification for quality purposes. The data herein reflects all recorded and verified data through the biweekly reporting period.

ANNEX III. IDEA-NEW (ACDI/VOCA) ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	LOP Target	ACDI/ VOCA (LOP Target)	Added this period	Actual to Date	Target (FY 09)	Actual (FY 09)	By Province					By Gender	
							Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	M	F
Number of rural households benefiting directly from USG intervention in Afghanistan	275,000	75,000	2,716	5,144	3,947	5,144	1,903	0	1,544	1,225	472	5,144	0
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	25%	25%	0	0	n/a	0							
# of hectares devoted to licit agriculture production	80,000	25,000	0	0	1,250	0							
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	5,000	1,500	0	0	90	0							
# of individuals who have received USG-supported agriculture productivity training	150,000	25,000	2,716	5,144	2,500	5,144	1,903	0	1,544	1,225	472	5,144	0
# of livestock under increased technology and management	150,000	75,000	0	0	4,500	0							
# of individuals receiving agricultural inputs	115,000	20,000	0	0	0	0							
Hectares of land returned to irrigation based on repaired/constructed systems	10,000	3,334	0	0	0	0							
# of people receiving off-farm business skills training	1,000	100	0	0	6	0							
# of government line staff trained with increased professional and/or technical capacity	250	84	0	0	8	0							
# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	75,000	25,000	0	0	0	0							
\$ value of direct investment leveraged in local business	500,000	250,000	0	0	15,000	0							
\$ value of grants local entities receive	2,000,000	666,667	0	0	40,000	0							
# of farmers under new, licit contracts	10,000	3,500	0	0	210	0							
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	2,500,000	1,000,000	0	0	60,000	0							
\$ value in off-farm sales from market linkages	10,000,000	4,500,000	0	0	270,000	0							
# of off-farm new micro and SMEs receiving TA	300	50	0	0	3	0							
# of associations assisted as a result of USG assistance	75	25	0	0	2	0							
% of associations that improve governance, management and technical skills	90%	90%	0	0	100%	0							

ANNEX III. IDEA-NEW (MC) ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	LOP Target	MC (LOP Target)	Added this Period	Actual to Date	Target (FY 09)	Actual (FY 09)	By Province				By Gender	
							Bdk-shn	Bagh-lan	Kun-duz	Tak-har	M	F
Number of rural households benefiting directly from USG intervention in Afghanistan	275,000	75,000	84	84	500	84	0	53	12	19	84	0
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	25%	25%	0	0	n/a	0						
# of hectares devoted to licit ag. production	80,000	25,000	0	0	350	0						
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	5,000	1,500	0	0	480	0						
# of individuals who have received USG-supported agriculture productivity training	150,000	25,000	53	53	202	53	0	53	0	0	53	0
# of livestock under increased technology and management	150,000	75,000	0	0	66,200	0						
# of individuals receiving agricultural inputs	115,000	5,000	31	31	60	31	0	0	12	19	31	0
Hectares of land returned to irrigation based on repaired/constructed systems	10,000	3,333	0	0	480	0						
# of people receiving off-farm business skills training	1,000	100	0	0	0	0						
# of gvmt line staff trained with increased professional and/or technical capacity	250	83	0	0	0	0						
# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	75,000	25,000	0	0	300	0						
\$ value of direct investment leveraged in local business	500,000	0	0	0	5,000	0						
\$ value of grants local entities receive	2,000,000	666.667	0	0	5,000	0						
# of farmers under new, licit contracts	10,000	0	0	0	50	0						
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	2,500,000	500,000	0	0	0	0						
\$ value in off-farm sales from market linkages	10,000,000	1,000,000	0	0	5,000	0						
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	300	50	0	0	10	0						
# of associations assisted as a result of USG assistance	75	25	0	0	0	0						
% of associations that improve governance, management and technical skills	90%	90%	0	0	n/a	0						

Incentives Driving Economic Alternatives- West (IDEA-NEW)



TURKMENISTAN

Western Region

UZBEKISTAN



Legend

 Year One Primary Target Areas

Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Elizabeth Brown

Contracting/Agreement Officer: Yves Kore

Geographic Coverage: Northern, Eastern and Western Afghanistan

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