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# Biweekly Report: September 16-31, 2010

## Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



*Photo (left): An employee presses woolen shawls in the pressing facility in Behsud District, Nangarhar Province. In total, 864 such shawls were pressed during the reporting period*

*Photo (right): Commercial vegetables harvested in Darayem District, Badakhshan Province.*

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# Acronyms

AAP	Annual Activity Plan	IPM	Integrated Pest Management
ADP	Alternative Development Program	ISAF	International Security Assistance Force
AGE	Anti-Government Elements	IVR	Interactive Voice Response
ACCI	Afghanistan Chamber of Commerce and Industries	JDA	Joint Development Associates
AISA	Afghanistan Investment Support Agency	LOP	Life of Project
ANDS	Afghanistan National Development Strategy	MAIL	Ministry of Agriculture, Irrigation and Livestock
ASAP	Accelerating Sustainable Agriculture Program	m	Meter
ASMED	Afghanistan Small and Medium Enterprise Development	M&E	Monitoring and Evaluation
CCI	Community Constructed Infrastructure	MCN	Ministry of Counter Narcotics
CDC	Community Development Council	MHP	Micro-Hydro Power
CDF	Commercial Demonstration Farm	MRRD	Ministry of Rural Rehabilitation and Development
CNAT	Counter Narcotics Advisory Team	MPW	Ministry of Public Works
CNTF	Counter Narcotics Trust Fund	MoWA	Ministry of Women's Affairs
COIN	Counter Insurgency	NRM	Natural Resource Management
DAI	Development Alternatives, Inc.	NSP	National Solidarity Program
DCA	Dutch Committee for Afghanistan	NTA	Nangarhar Talc Association
DDA	District Development Authority	NVDA	Nangarhar Valley Development Authority
DoPW	Department of Public Works	PDC	Provincial Development Council
DOWA	Department of Women's Affairs	PRT	Provincial Reconstruction Team
EMS	Environmental Management System	RCC	Reinforced Cement Concrete
FTE	Full-time Equivalent	RMHC	Rabia Mariam Handicraft Co.
GDA	Global Development Alliance	SDF	Small Demonstration Farm
GIRoA	Government of Islamic Republic of Afghanistan	TCN	Third-Country National
ha	Hectare	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
ICARDA	International Center for Agricultural Research in the Dry Areas	USAID	United States Agency for International Development
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USDA	United States Department of Agriculture
IP	Implementing Partner	USG	United States' Government



# Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

*Photos at right from top: Field technician and farmer, Goshta District, Nangarhar Province; Home-based poultry business owner, Argo District, Badakhshan Province; CCI laborer, Abkamary District, Badghis Province*



# Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

## **Job Creation**

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

## **Job Creation/CCI**

- IDEA-NEW has paid more than USD 1.8 million in wages to over 20,000 people on CCI projects to date.

## **Job Creation/Agriculture Productivity and Agribusiness:**

- The program has established more than 250 commercial and small-sized production farms that are used as training grounds, where farmers are trained in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area.
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of USD 1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

## **Job Creation/Rural Job Creation**

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

## **Building Capacity:**

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.
- A total of 1,621 women and 679 men have received business skills training.
- A total of 298 government line staff members have received training and capacity building related to their jobs.

- IDEA-NEW has established six Ag Retail Associations across the Northern Provinces, who are working with 117 Ag Retailers to increase sales.
- In total, IDEA-NEW has provided technical assistance and training to 12 associations in its areas of operation, including for fruit growers, talc miners, beekeepers, women's handicrafts and others.

**USG and GIROA Coordination:**

- A Livestock De-worming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were de-wormed in 14 of Faryab's Districts. A similar program in Badghis has already de-wormed 350,000 livestock in 2010.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar Province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in 2010 in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country, and has been followed up by regional level Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects that have been held across the country.

***Afghanization and Afghan First:***

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US Government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over USD 5.3 million from Afghan vendors since June 2009.

# Biweekly Highlights

**September 16-30, 2010**

*In the biweekly period, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Government of the Islamic Republic of Afghanistan's (IRoA) capacity to respond to the needs of its citizens.*

## **Job Creation/ Community-Constructed Infrastructure (CCI):**

During the reporting period, IDEA-NEW worked on 64 community-constructed infrastructure (CCI) projects throughout its areas of operation. In the reporting period, it paid USD 239,971 in wages and generated 28,314 person days.

To date, the project has paid USD 3.82 million in wages and created 671,367 person-days for more than 25,803 persons, representing 2,582 full-time equivalent (FTE) jobs.

A total of 64 projects were active: 12 CCI projects were active in the eastern region, 18 in the northeast, 16 in north/central and 18 in the west.

## **The following CCI projects finished in the reporting period:**

- The Landa Khil Canal Intake Improvement Project was completed during the reporting period. The system is designed to irrigate over 4,000 jeribs of land serving the farms of approximately 600 families and flowing through four different villages in Pachir wa Agam District of Nangarhar Province.
- The Salar Canal Improvement Project in Kunar Province feeding from the Pech River is designed to irrigate over 17,500 jeribs of land serving the farms of about 8,500 families. While this project represents a significant achievement for IDEA-NEW, it was also on the way to the closing ceremony for this project, that four IDEA-NEW staff were abducted.
- During the reporting period, the Landy Canal Intake Improvement Project was completed. This rehabilitated system will facilitate irrigation water for more than 1,500 jeribs of land serving the farms of approximately 450 families living in the District of Pachir wa Agam.
- A boundary wall was constructed for the Qala-Shahi School in Nangarhar Province. The school has approximately 1,200 female students and the new boundary wall will both encourage parents to allow their daughters to attend school as well as clearly demarcate the school's property.

## **New CCI projects started in the biweekly period:**

- No new CCI projects started during the reporting period

## **Job Creation/ Agriculture Productivity and Agribusiness**

- During the reporting period, 80 out of 103 nursery growers received subsidized fertilizer inputs (4,000 kg DAP and 4,000kg Urea) for their nurseries in Mehtarlam District of Laghman Province.
- A total of 25 farmers were trained in nursery establishment during one field day Qarghaie District of Laghman Province. To date, 5,674 out of 8,280 farmers have been trained on modern techniques in different demonstration plots.

- During the reporting period, a total of 380 farmers were trained during 21 field days in different districts of Nangarhar (198), Kunar (66), and Laghman (116) Provinces. To date, 1,152 out of 5,625 farmers have been trained on different Lead Production Farms (LPFs) and Small Demo Farms (SDF).
- Under REVAMP a total of 91 farmers were trained during five field days on nursery establishment, land lay out, sowing and irrigation in Behsood, Shirzad, Kama and Ghanikhil districts of Nangarhar Province.
- IDEA-NEW provided a facility for wheat foundation produced seed cleaning. The Shesham Bagh Research Center cleaned 4.84 mt of three seed varieties that were later moved to the IDEA/NEW warehouse after labeling. The threshing procedure is still going on.
- During the reporting period, 46 farmers were trained during four field days on yellow maize plots. To date, 509 out of 1,200 farmers have received training on soil preparation, lay out, seeding, fertilizer application, pest management, harvest and post harvest activities.
- During the reporting period, a total of 300 farmers received technical assistance on water management and preparing basins around the planted trees in various districts of the eastern region for their forestry plots planted in spring 2010.
- Two MAIL extension workers, three Agriculture Area Supervisors and 164 farmers were trained on budding in Khost, Burka, Bano and Deh Salah Districts of Baghlan Province. In Burka, Bano and Deh Salah Districts 23,800 trees have budded.
- During the reporting period, 653 farmers were trained in melon fly control in Baghlan-e-Markazi, Baghlan-e-Sanaty, Pul-e-Khumri, Nahrin, Burka, Dahna-e-Ghori and Dushi Districts.
- Under the Lamb and Calf Fattening Project, 220 beneficiaries were trained in Kishem District of Badakshan Province for two days on food preparation for winter, breed differences, keeping sick animals separate from healthy ones, feed composition, de-worming, vaccination, animal husbandry, and linking farmers with suppliers and VRU paravets.
- During the reporting period, the Wool Spinning Wheel Project, implemented by one of the IDEA-NEW's sub-contractors, Rabia Maryam Handicrafts Company (RMHC), was successfully completed and the closing ceremony was held on September 30, 2010. Provincial government officials and USG representatives joined the 100 women trainees in Mazar-i-Sharif to celebrate the successful completion of wool spinning project.

### **Job Creation/Rural Job Creation**

- During the reporting period, IDEA-NEW distributed 2,000 day old broiler chicks and 55 bags of feed free of cost to each of the two new poultry farmers in Chaparhar and Rodat Districts of Nangrahar Province.
- During the reporting period, feed for layer chickens was provided to 40 Women Poultry Farms in Laghman and Nangarhar provinces. Each beneficiary received 250 kg feed in 50% contribution. In addition, a total of 19,189 eggs were produced in 49 layer farms worth USD 1,746.77.
- The women-owned packing facility provided its packing services to 271.60 kg of vegetables worth USD 124.46 under the brand of "Pride of the Eastern Region". Vegetables were shipped to Kabul supermarkets.
- The ZRM Carpet Company continued its operations with IDEA-NEW support. This company created 48 direct job opportunities and further enabled the environment for businesses to succeed in the carpet subsector. During the reporting period the company weaved 16 square meters of carpet for the international market. Due to the high quality of carpets this company has secured an order from a Canadian based carpet dealer valued at USD 338,000.
- Under the Agricultural Sales/ Trade Corridor Market Development, 1,369,000 kg of onions were exported to Pakistan during this reporting period totaling USD 335,539.
- During the reporting period, ten live Karkila Aw Maldari (agriculture and livestock) radio shows were aired on Sharq Radio (91.3 FM) in Nangarhar Province, Kunar Radio (105.2 FM) in Kunar Province, and Kawoon Ghag Radio in Laghman Province. A total of 43 listeners called the shows asking different questions about their orchard, vegetable and livestock problems, and received answers from the show's agriculture expert.

- Malomat continued disseminating weekly price reports containing prices for 25 commodities from all Malomat markets. Reports were sent every Wednesday to more than 120 individuals working in USAID, ADT, USDA, PRTs, BBC Pashto/Dari and other national/international programs in Afghanistan.
- During the reporting period, Malomat pilot training started in Mazar Province. It was attended by approximately 100 participants including more than 80 farmers and 5-10 traders from local market. All the farmers were trained on using IVR/SMS systems. Transportation cost and phone cards worth AFN 100 to use the system were distributed during lunch serve.

### **Building Capacity**

- During the reporting period, training activities for spring-summer 2010 continued and a total of 1,365 farmers were trained through IDEA-NEW resource centers/model farms on modern techniques in various districts of the eastern region.
- IDEA-NEW continued to support the NTPTA (Nangarhar Talc Producers and Traders Association). During the reporting period, NTPTA exported 1,140 mt of talc to Pakistan and generated USD 420.17. To date, the NTPTA has exported 12,330 mt talc to Pakistan.
- During the reporting period, SPFA (Spinghar Poultry Farmers Association) had a board members meeting and discussed the challenges it faces and the collection of loans dispersed to the members. The association distributed 30 membership cards and accumulated USD 139.31 and additionally sold 316 bags of feed with a 5% discount from local market that earned USD 247.68 net profit.
- IDEA-NEW continued to support the Nangarhar Industrial Association (NIA). During the reporting period, they provided technical and practical firefighting training in Nangrahar Fire Department. The owners/representatives of 18 operating factories participated in the training. The training was supported by IDEA-NEW in order to develop the skills of factory owners to respond quickly in the case of a fire in their factories and to avoid high loses.
- In Takhar Province IDEA-NEW trained MAIL staff trained 3,120 farmers in mechanical and chemical control of melon fly and Colorado potato beetle in eight districts.
- Staff introduced 15 shura members each from Kalafghan, Farkhar, Bangi and Baharak Districts to IDEA-NEW agriculture programs in the Takhar Province.
- In Badakhshan Province, 30 CDC leaders received a one-day training in Shuhada District on program mobilization techniques for agriculture such as orchard establishment, orchard management, grape cultivation, wooden timber and commercial vegetable cultivation.
- As part of the Pesticide Dealer Certification program, a three-week Training of Trainers (ToT) course for Pesticide Dealer Basic Training began on September 20, 2010. The participants of the training were IDEA-NEW staff from all regions and MAIL staff from Kabul PPQD and from the provincial DAIL offices. Upon completion of the course, they will train pesticide retailers in pest management and safe pesticide sale and use.
- IDEA-NEW is providing construction skills training in Qala-e-Now in masonry for 14 trainees, in molding for nine trainees, reinforcement for ten trainees and carpentry for six trainees from Abkamry, Qala-e-Now, Qades and Muqur districts of Badghis Province. The first session of training has been completed and on September 30, 2010, a closing ceremony was held at the IDEA-NEW training center. Certificates were distributed with the Provincial Governor, PRT representative, CEMIC, the Head of the Agriculture Department, the Head of the Irrigation Department and provincial council members in attendance.

### **USG & GIROA Coordination**

- During the reporting period, a women elders coordination meeting was held in Pachir wa Agam District. The IDEA-NEW gender technical team presented IDEA NEW's activities that can be implemented in that area. Women showed their interest in all the activities.
- IDEA-NEW's gender team participated in Gender Assessment Workshop conducted by USAID in Kabul. Approximately 30 women from different organizations participated in a one-day discussion that in which ways USAID can more effectively address the needs of Afghan women and girls.
- The Agriculture Project Integration Senior Officer participated in the Nangarhar PDC meeting.

- Albironi University Agriculture Faculty staff with the help of the IDEA-NEW team received practical training and visited fields in Behsood District of Nangarhar Province. IDEA-NEW also distributed two hard copy manuals to the faculty staff.
- There was close coordination with local authorities, community elders and line departments during the TIMER fall 2010 distribution.
- A meeting was organized with managers and accountants of PNGA from Laghman, Kunar and Nangarhar provinces to discuss the participation of association members in the Agfair in Badam Bagh, Kabul.

**Key Problems/Constraints:**

- During the reporting period, the IDEA-NEW Regional Director with three national staffs were abducted by unknown gunmen on their way from Jalalabad to Kunar Province. The staff were on their way to attend the closing ceremony of Salar Canal project in Asadabad District of Kunar Province. All projects in Kunar Province have since been suspended and security procedures are currently being reviewed.
- The security situation in Hesarak District has not changed and requires CCI project engineers to use a longer route through Saroobi to reach the district center.
- Two annual crops field days to see harvest results in Kata Qala and Zameshqan villages of Pashtoon Kot district of Faryab Province that were planned for September 21, 2010 were delayed due to security constraints. They have been postponed for the next reporting period.

**Afghanization and Afghan First**

Locally purchased materials for the Eastern and Western regions for the reporting period were USD 403,424.59. Locally purchased materials for IDEA-NEW Northeast were USD 148,731.83 and USD 411,800 in the North/Central regions.

# Biweekly Update: Eastern Region

Eastern region activities are implemented in the Provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing on the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and have given IDEA-NEW the ability to scale-up rapidly. In its second year of operations in the east, IDEA-NEW is undertaking work in 39 of the region's 50 districts.

## Job Creation

### Community-Constructed Infrastructure (CCI): Irrigation, Farm-to-Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 12 CCI projects in the eastern region, generating 15,093 person days worth USD 88,765 in wages, and employed 1,672 people. Four projects were completed this reporting period. In addition, due to the abduction of IDEA-NEW's Regional Director and three Afghan staff in Kunar Province, all CCI projects in Kunar were subsequently suspended. Please also see Annex I for more detail on all CCI projects.

### September 16-30, 2010: CCI Summary Chart—Eastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages	Males Worked	Females Worked
<b>Kunar</b>	7	5	2	0	3,994	0	22,965	0	3,994	22,965	373	0
<b>Laghman</b>	3	1	1	1	2,214	0	12,620	0	2,214	12,620	188	0
<b>Nangarhar</b>	34	20	9	5	8,885	0	53,180	0	8,885	53,180	1,111	0
<b>Nooristan</b>	1	1	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>45</b>	<b>27</b>	<b>12</b>	<b>6</b>	<b>15,093</b>	<b>0</b>	<b>88,765</b>	<b>0</b>	<b>15,093</b>	<b>88,765</b>	<b>1,672</b>	<b>0</b>

**Projects completed during the reporting period:****CCI-080708, Landy Canal Intake Improvement, Pachir wa Agam District, Nangarhar Province**

Work on the Landy Canal Intake Improvement Project in Pachir wa Agam District, Nangarhar Province began on December 07, 2009 and was completed on September 29, 2010. The irrigation system, feeding from Agam Wash, was constructed locally and due to continuous flood damage the intake was in a poor condition. The new system was designed to facilitate irrigation water for more than 1,500 jeribs of land, serving the farms of approximately 450 families living in the District of Pachir wa Agam. The Landy Canal flows through four different villages whose primary crops are wheat, corn, cotton and seasonal vegetables.

**Voices from field:**

Malak Mohammad Shirin, a 53-year-old elder from Pachir wa Agam District, thanked IDEA-NEW for implementing this much needed project in such a remote area. He said, "I am very happy that after 30 years our canal is rehabilitated and our dream has come true. During the last 15 years, our canal intake was completely damaged by floods." He said also added, "The community and farmers appreciate the high quality of work provided by IDEA-NEW."

**Before and After:****Landy Canal Intake Improvement, Pachir wa Agam District, Nangarhar Province**

## CCI-080707, Landa Khil Canal Intake Improvement, Pachir wa Agam District, Nangarhar Province

The Landa Khil Canal Intake Improvement Project in Pachir wa Agam District, Nangarhar Province began on December 8, 2009 and was completed on September 30, 2010. The system is designed to irrigate over 4,000 jeribs of land serving the farms of approximately 600 families and flowing through four different villages in the District of Pachir wa Agam. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

### Voices from field:

Ezatullah, a 45-year-old elder thanked IDEA-NEW for its work on the Landa Khil Canal intake. He said, "In the past our area elders had requested national and international organizations to rehabilitate this canal intake but until IDEA-NEW no one accepted the task. I really appreciate IDEA-NEW's work and the staff who worked very honestly and closely with the community." He added, "In the past we were unable to irrigate the land and now with the current improved system we can irrigate the whole area. Also, vulnerable villagers directly benefited financially from this project by providing labor. The high quality work completed by IDEA-NEW is an example for other organizations wanting to implement similar projects."

### Before and After:

#### Landa Khil Canal Intake Improvement, Pachir wa Agam District, Nangarhar Province



### **CCI-082005, Qala Shahi School Boundary Wall Project, Darai Noor District, Nangarhar Province**

The Qala Shahi School in Darai Noor District, Nangarhar Province, with approximately 1,200 female students, has long been a part of the community. However, due to the lack of a boundary wall, families were not allowing their daughters to attend school and the school's pathway was being used by villagers and livestock. To provide the school with the additional space of the pathway and privacy for the girls attending classes, the community requested the construction of boundary wall around the school. The new boundary wall was constructed only on land where no existing boundary wall was available and it was decided to build the boundary wall in the legal area of the school. The property measurement is exactly 140 m long, covering a polygon shaped area of 1956sq m, 3.056 hectares. The project began on June 9, 2010 and was completed on September 26, 2010.

### **Before and After:**

#### **Qala Shahi School boundary wall project, Darai Noor District, Nangarhar Province**



## CCI-100101, Salar Canal Improvement Project, Asadabad District, Kunar Province

The Salar Canal Improvement Project in Asadabad District, Kunar Province was started on November 5, 2009 and completed on September 26, 2010. The irrigation system, feeding from the Pech River, is designed to irrigate over 17,500 jeribs of land serving the farms of about 8,500 families and flowing through different villages starting at the intake in Asadabad District and ending at Narang District of Kunar Province. The main crops grown in this system are wheat, corn, rice, cotton and seasonal vegetables. The design work included construction of the intake, 3,441m retaining walls and two 52m long super passages.

### Voices from field:

Haji Fayiz Mohammad, a 58-year-old from the area, said, "In the past we were unable to irrigate our agricultural lands due to insufficient water flow during the different seasons and more than 60 people were always busy repairing the intake. Now, we are extremely happy that we will not have to continue to work on the intake, because IDEA-NEW constructed it according to engineering norms and standards. In addition, vulnerable villagers worked for more than ten months on the project providing some income for their families. We strongly appreciate IDEA-NEW's work on this project and are requesting their support in the future too."

On September 26, 2010 the Kunar Provincial Governor, Fazlullah Wahidi, spoke at the Salar Canal Improvement Project closing ceremony that included community members, the head of police, *shura* leaders and media stating his appreciation for IDEA-NEW's work on the project. He said, "People were involved from beginning to end and this is what is called real transparency in work. The intake was the most important structure of this canal; IDEA-NEW constructed it very well. The recent floods didn't damage even one small piece which demonstrates the quality of work performed."

## Before and After:

### Salar Canal Improvement Project, Asadabad District, Kunar Province



Ongoing CCI Photos, East: September 16 – 30, 2010



*Kostal MHP project,  
Achin District, Nangarhar Province  
Project Progress = 50%*



*Garigal canal intake improvement  
Chowki District, Kunar Province  
Project Progress = 75%*



*Nahri Karim Canal improvement project  
Qarghayiee District, Laghman Province  
Project Progress: 50%*



*Marko School Boundary Wall  
Shinwar District, Nangarhar Province  
Project Progress = 86%*



*Ragha Canal improvement,  
Hesarak District, Nangarhar Province  
Project Progress = 42%*

## **Agricultural Productivity Job Creation**

IDEA-NEW seeks to increase agricultural incomes by increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below, with biweekly updates.

### **Mung Bean Seed Multiplication and Distribution:**

*In 2008, ADP/E, together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in the eastern region. Two new high yielding varieties Maash 2008 (NM - 94) and Mai 2008 (NM - 92) were officially released by MAIL following these trials.*

*At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both mung bean varieties. The first phase of the project involved 150 farmers who each planted half-jerib plots for seed multiplication on a total of 15 hectares of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.*

No updates in the reporting period.

### **Regional Nursery Development Program:**

*The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan production according to the needs of the local orchard farmers and the forestry establishment. Nurseries are given support to improve their production and marketing systems.*

During the reporting period, 80 out of 103 nursery growers received subsidized fertilizer inputs (4,000 kg DAP and 4,000kg Urea) for their nurseries in Mehtarlam District of Laghman Province.

The Nursery Grower Associations (NGA) of Laghman, Kunar and Nangarhar provinces requested to go on a study tour to Mazar Sharif and Baghlan provinces to visit the different sapling production nurseries and learn more about the new technology implementation. Accordingly, a MOU and their request concept was prepared and submitted for approval to IDEA-NEW.

### **Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:**

*The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost/benefit ratio of 1:4. A similar impact study was conducted in the January-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 56 below.*

*Crops planted in spring 2010:*

During the reporting period, a total of 25 farmers were trained in nursery establishment during one field day in Qarghaie District of Laghman Province. To date, 5,674 out of 8,280 farmers have been trained on modern techniques in different demonstration plots.

*Crops to be planted in fall 2010:*

The distribution of improved seed varieties by teams comprised of local community leaders, MAIL and IDEA-NEW staff started on August 28<sup>th</sup>, 2010 and will continue longer than originally anticipated due to the mid-September election. To date 7,335 out of 15,000 farmers received inputs, including 2,889 in Chaparhar, Khogyani, Behsud, Ghanikhil, and Kama Districts of Nangarhar Province; 2,231 in Khas Kunar, Nurgal, Chawki and Narang Districts of Kunar Province; and 2,215 in Alishang and Qarghaee Districts of Laghman Province.

During the reporting period, a total of 380 farmers were trained during 21 field days in different districts of Nangarhar (198), Kunar (66), and Laghman (116) Provinces. To date, 1,152 out of 5,625 farmers have been trained on different Lead Production Farms (LPFs) and Small Demonstration Farms (SDF). In addition, selection of Small Production Farms (SPFs) is almost completed; only four percent still remain due to security problems in Hesarak District. To date, 120 out 125 plots were selected.

In addition, 4,172 packages have been distributed to registered farmers. To date, 11,507 out of an anticipated 15,000 farmers have participated in the TIMER fall 2010 program.

**Onion Production Program:**

*Under the onion production program, new varieties and improvement in the production system plus training on harvesting and curing methods are implemented in the main production areas of the region. Lead farmer plots are being used for training purposes. Farmers in the following districts are participating: Dih Bala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama Districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur Districts of Kunar; and Alishang, Qarghai and Mehterlahm Districts of Laghman.*

No updates in the reporting period.



*Photo: IDEA-NEW field technician trains farmers on field nursery establishment in Qarghaee District of Laghman Province.*

**Potato Program:**

*The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the higher areas during the spring, so it is possible to have year-round production. Currently, the eastern region accounts for approximately 10% of the total national production.*

During the reporting period, nine farmers received fertilizer under the potato production program.

**Regional Vegetable Marketing Program (REVAMP) Voucher Program:**

*REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.*

*Crops planted in summer and fall 2010:*

During reporting period, a total of 91 farmers were trained during five field days on nursery establishment, land lay out, sowing and irrigation in Behsood, Shirzad, Kama and Ghanikhil Districts of Nangarhar Province. To date, 91 out of 2,100 have been trained so far. Additionally, 418 farmers were trained during 20 field days on harvest and post harvest activities under the mung bean program. To date, 882 farmers out of 1,200 have been trained.

During the reporting period, a total of 57 mung bean plots were randomly checked and farmers received technical assistance on Integrated Pest Management (IPM) and harvesting in ten districts of the region under the mung program. In addition, a total of 223 yellow maize plots were randomly checked and 223 farmers received technical assistance on irrigation management and harvesting activities in 19 districts in the eastern region under yellow maize program.

**Wheat Breeder Seed Cultivation:**

*MAIL is cultivating 11 varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing seeds, labor, tractors, irrigation facilities, and more than 12 tons of breeder, while IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT of DAP and 15 MT of area) tons of fertilizer, as well as oversight by internationally-trained agriculturalists.*

During the reporting period, IDEA-NEW provided the facility for wheat foundation produced seed cleaning. The Shesham Bagh Research Center cleaned 4.84 mt of three seed varieties that were later moved to the IDEA/NEW warehouse after labeling. The threshing procedure is still going on.



*Photo: Farmers during a REVAMP field day in Rodat District of Nangarhar Province.*



*Photo: A view of wheat foundation seed threshing process in Shesham Bagh Research Center, Nangarhar Province.*

### Staple Crops Program—Yellow Maize

*A total of 41 lead farmer plots of maize were established in spring 2010. The size of the lead farmer plots was one jerib and a total of 8.2 hectares were served as training grounds for farmers during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for the fresh market and feed mill.*

During the reporting period, 46 farmers were trained during four field days on yellow maize plots. To date, 509 out of 1,200 farmers have received training on soil preparation, lay out, seeding, fertilizer application, pest management, harvest and post harvest activities.

### Orchard Program:

*IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.*

During the reporting period, a total of 935 fruit growers from the region were visited in various districts of Nangarhar, Kunar and Laghman Provinces. In addition, a field technician began surveying to find interested farmers for new orchards establishment and orchards rehabilitation for the spring season 2011 planting program. To date, 16 jeribs of land for new orchards were surveyed in Nangarhar Province. In addition, 28 students and two instructors from Albiruni University's agriculture faculty from Kapisa Province were trained on orchard development program activities in the eastern region.

### FIELD Program:

*The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting trees for watershed and windbreak protection as well as woodlot production. A total of 82 hectares of urban and artificial forests were established in 26 districts of Nangarhar, Kunar and Laghman Provinces in spring 2010.*

During the reporting period, a total of 300 farmers received technical assistance on water management and preparing basins around the planted trees in various districts of the eastern region for their forestry plots planted in spring 2010.

In addition, an IDEA-NEW field technician conducted a survey to find interested farmers in forestry (woodlot production) plots establishment for the upcoming spring 2011 planting program in the region. To date, 7.5 jeribs of land were surveyed in Behsood District of Nangarhar Province.



*Photo: Yellow maize supported by IDEA-NEW is ready for harvest in Qarghaee District of Laghman Province.*

### Watershed Program

*The National Watershed Management Program is being piloted in Noorgal District of Kunar Province and Pachir wa Agam District of Nangarhar Province. A draft implementation plan has been prepared, according to which community-based natural resources management associations are being established. A seven-member water steering committee has been formed, which will be responsible for making decisions on watershed program implementation procedures. Activities are currently being planned out with community members and include reforestation, gabions, rangeland management, irrigation channel rehabilitation, and others.*

During the reporting period a survey was conducted to determine suitable locations for gabion weaving and installation in Pachir wa Agam and Chaparhar Districts of Nangarhar Province to reduce flood damage. In addition, a survey for plantation in the riparian area of Noorgal District of Kunar Province is in progress.

## Rural Job Creation:

*IDEA-NEW's private sector development activities are aimed at assisting entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development in order to reduce reliance on imports. Particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.*

### Poultry Value Chain/Breeder Farm Development:

During the reporting period, IDEA-NEW distributed 2,000 day old broiler chicks and 55 bags of feed free of cost to each of the two new poultry farmers in Chaparhar and Rodat Districts of Nangrahar Province. These farmers were selected through a process in which the village *Shuras* and Directorate of Agriculture were involved and then were trained by IDEA-NEW in poultry farming.

### Poultry Value Chain/Hatcheries' Development

The broiler breeder farm located in Bihsud District produced 3,300 fertile eggs and they were moved to the hatchery in Saroobi to produce day old broiler chicks. In addition, the hatchery in Saroobi produced 2,000 day old broiler chicks during this reporting period which were supplied to the local poultry farms.

### Poultry Value Chain/Commercial Poultry Farms

Support continued with 24 commercial layer farms directly established with IDEA-NEW support in Nangarhar, Kunar and Laghman provinces. The prime objective of this program is to create jobs, promote the viable poultry sub-sector and supply table eggs to the local market. These farms which have newly started laying eggs produced 9,220 table eggs worth USD 0.10/egg in the local market which generated a total of USD 917.51 for these poultry farmers.

### Poultry Value Chain/Women's Smallholder Poultry Farms

During the reporting period, feed for layer chickens was provided to 40 Women Poultry Farms in Laghman and Nangarhar Provinces. Each beneficiary received 250 kg feed in 50% contribution. In addition, a total of 19,189 eggs were produced in 49 layer farms worth USD 1,746.77.



*Photo: A woman poultry owner feeds layer farm chickens in Khogyani District, Nangarhar Province.*

**Textile Value Chain/ Processing Facility:**

*The textile washing and pressing facility continued operations with IDEA-NEW support. During the reporting period, the facility continued serving textile weavers located in rural areas. The services provided by this facility greatly encourage textile weavers to expedite their production, and also encourage businessmen to invest in the textile sector. This results in the creation of new jobs for local Afghans in rural areas where job opportunities are limited.*

During the biweekly period, the facility washed and pressed the following quantities of products, which were woven by individual textile companies and weavers from Rodat and Behsud Districts of Nangarhar Province.

Product	Quantity	Processing Description
Scarves	864	Pressed & Dyed

**Textile Value Chain/Textile Weavers' Support:**

Textile weavers in Rodat District of Nangarhar Province continued producing different textiles for the local market. IDEA-NEW will support these weavers in mechanizing their business by providing power looms to replace manual looms which are very labor-intensive and limit the quantity and quality of textiles produced.

**Textile Value Chain/Fiber Distribution Center:**

The fiber distribution center supported by IDEA-NEW continued delivering services to textile weavers. During the reporting period, the center distributed 675 kg of fiber to the local textile weaving factories. The center is offering fiber with credit for around three months period, giving the textile weaving companies enough time to process and sell their products in the market and then pay their dues.

**Livestock Value Chain/Women-Owned Dairy Processing Centers:**

*IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to ensure clean procedures and promote the self-sustainability of operations.*

Total cheese marketed in the reporting period was 243.7 kg worth USD 808.38.



*Photo: An employee presses woolen shawls in the pressing facility in Behsud District, Nangarhar Province.*

### Vegetable Value Chain/Women-Owned Greenhouses:

*IDEA-NEW provides support to 22 women-owned greenhouses with technical and marketing oversight.*

During the reporting period, drip irrigation system installations for the cucumber production in six greenhouses were completed. In addition, due to the lack of marketing, the Khoshgunbad greenhouse moved to Naghlo village of Batikot District of Nangarhar Province. New women beneficiaries were selected and trained on vegetable production.

### Vegetable Value Chain/Women-Owned Packing Facility:

*Currently, 15 women are employed by the packing facility, providing packing services for vegetables of the eastern region.*

During the reporting period, the facility provided its packing services to 271.60 kg of vegetables worth USD 124.46 under the brand of "Pride of the Eastern Region". Vegetables were shipped to Kabul supermarkets.

### Fruit and Nut Value Chain/Women-Owned Tree Nurseries

*IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell forest and fruit trees to private clients, NGOs and USAID projects in the eastern region.*

During the reporting period, proper irrigation and weeding were provided by women operators in nurseries located in Asadabad and Khogyani districts. The IDEA-NEW gender team provided technical support to the women nursery in Samerkhaill District. Moreover, 5,000 citrus trees were transplanted in plastic tube bags to prepare them for budding and 100 kg cotton were collected and kept for selling.

### Fisheries Value Chain/Women-Owned Fish Farms

*In May 2010, IDEA-NEW selected 40 women to run 20 commercial fish farms for women in the eastern region - 10 in Nangarhar, five in Laghman and five in Kunar. Two neighboring women each share one farm.*

No updates for this reporting period.

### Micro-Enterprise Development/Women's Mentorship Program:

During the reporting period, a concept for Minhaz Tailoring Center was approved for further consideration. Masooda Tailoring Center is also considered a mentorship activity which will help build sustainable tailoring services. A range of machinery and mentoring will be provided for the women tailoring business.



*Photo: An installation view of drip irrigation system in Behsud District, Nangarhar Province.*



*Photo: Women nursery operators collect cotton in harvesting stage in Samarkhel District, Nangarhar Province.*

### Other Rural Job Creation:

- The ZRM Carpet Company continued its operations with IDEA-NEW support. This company created 48 direct job opportunities and further enabled the environment for businesses to succeed in the carpet subsector. During the reporting period the company weaved 16 square meters of carpet for the international market. Due to the high quality of carpets this company has secured an order from a Canadian based carpet dealer valued at USD 338,000.
- An in-kind grant of USD 17,200 was approved for Sadam Textile Weaving Company in Kandi village of Kama District. This in-kind grant will create eight local jobs and will directly support about eight families of the Kandi village. The grant will help increase the number of locally established textile washing and pressing facilities and enable an environment for cotton and wool processing into thread; both materials are locally available.
- Two in-kind grants were approved for local dry fruit processing companies in Nangarhar and Kunar Provinces. Ajmal Rahmani Dry Fruit Process Company in Jalalabad will be awarded USD 48,350 and USD 47,500 will be awarded to Pure Afghan Dry Fruit Processing Company in Asadabad. These companies will create 60 job opportunities for the local Afghans and will add value to the walnuts produced in Nangarhar and Kunar provinces.
- RFAs have been distributed in Rodat District to the local textile weavers primarily using textile manual machines. These RFAs would allow textile companies to replace manual machines with power looms which can produce update designs and large volumes comparing the manual looms to supply the local demand in the market. These companies will create 30 direct job opportunities for the local people of Rodat District and will contribute to the overall objective of promoting a sustainable and competitive textile sub-sector in Nangarhar Province to supply the provincial markets.
- During the reporting period, the IDEA-NEW gender team conducted a general survey for the gabion weaving to protect walls in Pachir wa Agam District. Gabion weaving training will be supported by IDEA-NEW and 163 women and widows were identified.
- A Women's Kitchen Garden project in the eastern region is going to be implemented by the IDEA-NEW gender team. Through IDEA-NEW's support, the project will create permanent job opportunities for 100 women in rural areas to generate income and improve the economic situation of the communities in Nangarhar, Laghman and Kunar Provinces. The beneficiaries will be selected in close consultation of village *shura* CDC, Provincial DoWA and community elders. Women will be given comprehensive training on how to establish a kitchen garden, necessary inputs and marketing assistance to link it with the Surkh Road packing facility and local traders. During the reporting period, a survey was conducted by the IDEA-NEW gender technical staff and selected 85 women for the activity.

## Agricultural Sales/ Trade Corridor Market Development

*IDEA-NEW facilitates agriculture-related sales in its areas of operation for local markets, national markets (primarily high-end supermarkets in Kabul) and export markets. It also gives farmers extension advice aimed at generating higher crop prices via in-person consultations, radio shows, and a mobile-phone system that gives daily commodity prices in 11 markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.*

### Local, National and Export Market Facilitation:

- Vegetable growers in the eastern region received technical assistance in harvest and postharvest management, and were linked to local markets. Please see the sales table in Annex III for details.
- Local traders continued supplying fresh fruit and vegetables to high value markets (supermarkets and institutional clients) in Kabul.
- Onion export started to Pakistan during this reporting period with IDEA-NEW support, a total 1,369,000 kg of onions were exported by Afghan traders, totaling USD 335,539.

### Market Information System (MIS):

*The Malomat ("information" in Dari and Pashtu) Market Information System collects, analyzes and disseminates price data for 25 commodities in 11 markets. The commodities are fertilizers, fruit, vegetables, meat and grain. The program also airs three live radio programs in the eastern region in collaboration with MAIL; three times per week in Nangarhar and once per week in Laghman and Kunar each.*

- During the reporting period, ten live Karkila Aw Maldari (agriculture and livestock) radio shows were aired on Sharq Radio (91.3 FM) in Nangarhar Province, Kunar Radio (105.2 FM) in Kunar Province, and Kawoon Ghag Radio in Laghman Province. A total of 43 listeners called the shows asking different questions about their orchard, vegetable and livestock problems, and received answers from the show's agriculture expert.
- Malomat continued disseminating weekly price reports containing prices for 25 commodities from all Malomat markets. Reports were sent every Wednesday to more than 120 individuals working in USAID, ADT, USDA, PRTs, BBC Pashto/Dari and other national/international programs in Afghanistan.
- During the reporting period, Malomat pilot training started in Mazar Province. It was attended by approximately 100 participants including more than 80 farmers and 5-10 traders from local market. All the farmers were trained on using IVR/SMS systems. Transportation cost and phone cards worth approximately USD \$2.50 to use the system were distributed during lunch serve.



*Photo: Participants request commodity prices through SMS system after practical training in Markopolo Hotel in Mazar Province.*

## Building Capacity

### Resource Centers / Model Farms:

*IDEA-NEW maintains resource centers/model farms for training days on modern crop techniques. In Spring/Summer 2010, IDEA-NEW maintains over 250 resource centers/model farms for its various programs.*

During the reporting period, training activities for spring-summer 2010 continued and a total of 1,365 farmers were trained on modern techniques in various districts of the eastern region. Please refer to the farmer training summary in Annex II for district breakdowns and type of training.

In addition, 14 field nurseries were established for the cold season crops and 11 field layouts took place in CPFs of the region.

### Community Institution Capacity Building:

- IDEA-NEW continued to support the NTPTA (Nangarhar Talc Producers and Traders Association). During the reporting period, NTPTA exported 1,140 mt of talc to Pakistan and generated USD 420.17. To date, the NTPTA has exported 12,330 mt talc to Pakistan.
- IDEA-NEW continued to support the Eastern Region Fruit Grower Association (ERFGA). During the reporting period, the association started an orchard survey in Chaparhar, Agam and Behsud Districts. This study will be completed in October 2010 and will provide comprehensive information on all the orchards in the eastern region.
- During the reporting period, SPFA (Spinghar Poultry Farmers Association) had a board members meeting and discussed the challenges it faces and the collection of loans dispersed to the members. The association distributed 30 membership cards and accumulated USD 139.31 and additionally sold 316 bags of feed with a 5% discount from local market that earned USD 247.68 net profit.
- IDEA-NEW continued to support the Nangarhar Industrial Association (NIA). During the reporting period, they provided technical and practical firefighting training in Nangrahar Fire Department. The owners/representatives of 18 operating factories participated in the training. The training was supported by IDEA-NEW in order to develop the skills of factory owners to respond quickly in the case of a fire in their factories and to avoid high loses. The owner of Jawed Afghan Threshers Factory said, "We have witnessed fire incidents in our city which have resulted in the loss of millions of AFN to local traders. If they knew some of the basic knowledge of fire control such as we learned in the three day training, they would have prevented or dramatically reduced their loses. We whole heartedly appreciate IDEA-NEW for providing such a training."

### Taraqi Saba Program:

During the reporting period, the second part of TARAQI SABA began. The IDEA-NEW gender technical team conducted a pre-test for female youth in four high schools -- Tajrobavee, Bibi Hawa and Bibi Maryam high schools in Nangarhar Province and Mastora High School in Laghaman Province.

## USG & GIRoA Coordination

- During the reporting period, a women elders coordination meeting was held in Pachir wa Agam District. The IDEA-NEW gender team presented IDEA-NEW's activities that can be implemented in that area. Women showed their interest in all the activities.
- IDEA-NEW's gender team participated in a Gender Assessment Workshop conducted by USAID in Kabul. Approximately 30 women from different organizations participated in a one-day discussion in which ways USAID can more effectively address the needs of Afghan women and girls.
- IDEA-NEW participated in the Nangarhar PDC meeting.
- Albironi University Agriculture Faculty with the help of the IDEA-NEW team received practical training and visited fields in Behsood District of Nangarhar Province. IDEA-NEW also distributed two hard copy manuals to the faculty staff.
- There was close coordination with local authorities, community elders and line departments during the TIMER fall 2010 distribution.
- A meeting was organized with managers and accountants of PNGA from Laghman, Kunar and Nangarhar Provinces to discuss the participation of association members in the Agriculture fair in Badam Bagh, Kabul.



*Photo: Female youth participate in a pre-test taken for Taraqi Saba Program in Bibi Hawa and Tajrobawi High schools, Nangarhar Province.*



*Photo: The IDEA-NEW gender team explains IDEA-NEW activities to women elders in Pachir wa Agam District of Nangarahar Province.*

## Key Problems/Constraints

- The security situation in Hesarak District has not changed and requires CCI project engineers to use a longer route through Saroobi to reach the district center.
- During the reporting period, the IDEA-NEW Regional Director with three national staffs were abducted by unknown gunmen on their way from Jalalabad to Kunar Province. The staff were on their way to attend the closing ceremony of Salar Canal project in Asadabad District of Kunar Province. All projects in Kunar Province have since been suspended.

## Afghan First

Locally purchased materials for DAI (East and West) from September 16-30, 2010 were USD 403,424.59.



*Photo: IDEA-NEW staff during a watershed meeting in Pachir wa Agam District of Nangarhar Province.*



*Photo: IDEA-NEW team trains Alberoni University staff on various topics in Khewa District, Nangarhar Province*

# Biweekly Update: Northeastern Region

## Job Creation

### Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

*IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.*

During the reporting period, IDEA-NEW worked on 18 active CCI projects in the northeastern region, employing 2,138 workers generating 9,616 person days and disbursing USD 75,907 in wages. Please see Annex I for more detail on all CCI projects.

#### September 16-30, 2010: CCI Summary Chart—Northeastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badakhshan	19	11	6	2	4,918	-	38,825	-	4,918	38,825
Baghlan	31	26	4	1	978	-	6,717	-	978	6,717
Takhar	9	3	6	-	2,367	-	16,955	-	2,367	16,955
Kunduz	2	-	2	-	1,353	-	13,410	-	1,353	13,410
<b>Total</b>	<b>61</b>	<b>40</b>	<b>18</b>	<b>3</b>	<b>9,616</b>	<b>-</b>	<b>75,907</b>	<b>-</b>	<b>9,616</b>	<b>75,907</b>

**Projects completed in the biweekly period:**

There were no completed or newly started CCI projects during the reporting period.

**Ongoing CCI Photos, Northeast: September 16-30, 2010**



*Photo: Khaja Muktar Canal Intake, near completion. Taloqan, Takhar Province*



*Photo: An overpass on the Qazak Baghak Road, Taloqan, Takhar Province*



*Photo: Zardew Canal, Shuhada District, Badakhshan Province*



*Photo: A culvert at the Karte-i-Iftak Road rehabilitation, Puli Khumri, Baghlan Province*

## Agriculture Productivity/ Job Creation

### Women's Poultry Project:

*Badakhshan:* To date, 180 women beneficiaries have been trained on poultry rearing practices in 12 targeted villages in Faizabad and Argo districts. The training covers poultry care, hygiene, feeding and disease control practices. During this reporting period, women purchased their final batch of 120kgs of feed through the voucher program.

*Baghlan:* The women poultry production project was completed -- 120 women beneficiaries received the training and input packages including 600m wire mesh, 24,000 kg balanced feed, and 4,800 pullets. It has been observed that 6% of the pullets have started laying eggs.

*Takhar:* During the reporting period, livestock staff checked the new coops for readiness. A total of 4,800 pullets were distributed to 120 beneficiaries in Kalafghan, who also received vouchers for purchasing feed. Another 90 beneficiaries in Taloqan District also received their pullets, vouchers and feed. All of the beneficiaries were advised about how to protect their pullets from the cold weather through the use of proper feeding and prophylactic medications.

### Beekeeping Project:

*Takhar:* During the reporting period, IDEA-NEW trainers visited the 25 beneficiaries in Kalafghan District to provide information about how to protect the bees from the coming cold weather, including proper winter nutrition and housing for the bees.

### Orchard Establishment:

*Badakhshan:* The fruit tree nursery establishment project is ongoing, and budding continues on apple and pear seedlings. A total of 3,000 seedlings have budded in Baharak District.

*Baghlan:* Two MAIL extension workers, three Agriculture Area Supervisors and 164 farmers were trained on budding in Khost, Burka, Bano and Deh Salah Districts. In Burka, Bano and Deh Salah Districts 23,800 trees have budded.

### Orchard Management Project:

*Takhar:* The orchard management project is ongoing. During the reporting period 34 farmers were trained on basin making and irrigation techniques.

### Commercial Timber Cultivation:

There are no updates for this reporting period.



*Photo: Pullet distribution in Taloqan district, Takhar Province*



*Photo: Farmers receive feed through the IDEA-NEW voucher system in Badakhshan Province.*

### Commercial Vegetable Cultivation

*Badakshan:* During the reporting period, harvesting has commenced in the commercial vegetable plots. To date, 12 plots of potato and onion have been harvested. These vegetables are fetching a strong price in Badakhshan markets this year.

*Takhar:* The commercial vegetable project is ongoing in Kalafghan and Takhar. Farmers are now completing the potato and onion harvests. In Bangi district, 280 cauliflower farmers received marketing training during the reporting period.

### Melon Fly Control:

*Baghlan:* During this week 653 farmers were trained in melon fly control in Baghlan-e-Markazi, Baghlan-e-Sanaty, Pul-e-Khumri, Nahrin, Burka, Dahna-e-Ghori and Dushi Districts.

### Strawberry Runners Project:

*Takhar:* The strawberry project is ongoing and the 5 participants received training in cutting runners and weed control this week.

### Lamb and Calf Fattening Project:

*Badakshan:* During the reporting period, 220 beneficiaries were trained in Kishem District for two days. The subjects of the training were food preparation for winter, breed differences, keeping sick animals separate from healthy ones, feed composition, de-worming, vaccination, animal husbandry, and linking farmers with suppliers and VRU paravets.

*Takhar:* During the reporting period, 500 animals belonging to 100 families in Baharak and Bangi Districts received the second round of feeding. All of the animals have also been de-wormed in preparation for winter.

*Baghlan:* Lambs in Dushi and Pul-e-Khumri Districts were weighed. Paravets have raised the awareness of livestock owners about importance of seeking medical treatment and maintaining good relationships with their local clinics.



*Photo: Commercial vegetable harvest in Darayem District, Badakhshan Province*



*Photo: Weighing animals for the calf and lamb fattening project in Puli Khumri District, Baghlan Province.*

## Building Capacity

### *Takhar:*

- MAIL staff trained previously by IDEA-NEW trained 3,120 farmers in mechanical and chemical control of melon fly and Colorado potato beetle in eight districts.
- Staff attended the Provincial Development Council meeting with representatives from the provincial government and other local NGOs. IDEA-NEW presented on ongoing infrastructure projects in the province.
- Staff introduced 15 shura members each from Kalafghan, Farkhar, Bangi and Baharak Districts to IDEA-NEW agriculture programs in the province.

*Badakhshan:* Thirty CDC leaders received a one-day training in Shuhada District on program mobilization techniques for agriculture such as orchard establishment, orchard management, grape cultivation, wooden timber and commercial vegetable cultivation.

## Key Problems/Constraints

The field offices report no significant constraints for the reporting period. Staff in Baghlan Province met with local leaders from Burka District and successfully settled an ongoing problem with insecurity that had been preventing IDEA-NEW field staff from visiting the area.

## Afghan First

Locally purchased materials for IDEA-NEW Northeast were USD 148,731.83 during the reporting period.



*Photo: CDC training in Shuhada District,*



*Badakhshan Province  
Photo: CDC training in Takhar Province*

## Voices from the Field

**Beneficiary Name:** Momin

**Project Name:** Khaja Hafiz Gabion Protection Wall

**From (CDC/District):** Yangi Qala, Takhar

“Many of our lands were washed out by floods in past years and we went to many NGOs to ask for help to build a gabion dike, but unfortunately without any result. It is our fortune that IDEA-NEW started its activities in Takhar Province and god blessed us that IDEA-NEW accepted our application with an open-mind.

In my family we had 30 jeribs of agricultural land that are our sole source of income, and we plant wheat and rice in these lands, but right now we have just 18 jeribs because the other 12 jerib were washed out by floods for the past three years and are now part of the river bed.

Actually we were thinking about selling our remaining lands and immigrating to Pakistan or to other cities of Afghanistan, but due to the threat of floods nobody was ready to buy our lands because they were located directly in the flood path. Now that we have the wall so many people come to us and show their interest in purchasing our lands, but now we don't want to sell it. We want to live in our area, we are proud because we have land and can plant it and it fully cover our daily expense; we are so happy.”



# Biweekly Update: North/Central Region

## Job Creation

### Community-Constructed Infrastructure (CCI):

#### Irrigation, Farm to Market Roads and Micro-Hydro Power

*IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas, helping to reduce communities' reliance on illegal activities including narcotics and insurgency.*

During the reporting period, there were 16 active CCI projects in the north/central region, generating 476 person days worth USD 119,000 in wages. Please see Annex I for more detail on all CCI projects.

#### September 16-30, 2010: CCI Summary Chart—North/Central Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person Days this period	Male Wages this period	Female Wages this period
Balkh	5	3	2	0	476	0	119,000	0
Samangan	2	2	0	0	0	0	0	0
Jawzjan	1	0	1	0	0	0	0	0
Sari Pul	6	1	5	0	0	0	0	0
Faryab	18	10	8	0	0	0	0	0
<b>Total</b>	<b>32</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>476</b>	<b>0</b>	<b>119,000</b>	<b>0</b>

### Construction of 12 Micro Hydro Power Plants

*IDEA-NEW constructs MHP projects to provide electrical power to remote communities, which significantly improves families' lives by supporting production of handicrafts and enabling children to study at night.*

In Balkhab District of Sari Pul Province, the construction work of five MHP plants has resumed and the sub-contractor, RHL, together with the communities are trying to complete these projects before the upcoming winter season. These projects have been delayed due to bad weather, floods, Ramadan/Eid, the recent elections and insecurity in the area. During the reporting period, the community worked smoothly in Khamshorak, Chaila and Dahna Wa Takhsar. The IDEA-NEW MHP engineer reported on the overall progress of this project as follows:

Hoosh MHP is 88% complete, Parawshan 95% complete, Chaila 83% complete, Khamshorak 68% complete and Dahna Wa Takhsar 65% complete.

IDEA-NEW had previously signed a sub-grant with the International Assistance Mission (IAM) to provide the electrical equipment for the construction of eight MHP projects in Qaysar and Kohistan Districts of Faryab Province. However, the deteriorating security situation in those districts has obliged IAM to withdraw from them. IDEA-NEW has therefore signed a modification to the agreement to allow the same number of installations to be made in Pashtun Kot District. These MHPs will produce 75.4 KW power eight communities of Pashtun Kot District and will serve 1,250 households. The status of the eight MHPs is as follows:

The MHP engineer of IDEA NEW and the engineers of IAM jointly visited five sites in Faryab Province during this reporting period. They included the Hazara Qala MHP, Nawabad Beqlarsai MHP, Kata Qala Shora-e-Bazar MHP, Kata Qala Shora-e-Madrassa MHP and Kata Qala Haji Basir MHP. The overall progress of these projects is 15%. The team was not able to visit the other three MHPs -- Ibrahimabad MHP, Qalai Niasbeq-Payan MHP and Qalai Niasbeq-Bala MHP -- due to security reasons. According to reports received from the subcontractor, IAM, the works has started and the communities are busy with the excavation of the canals and power house. The overall progress of these three MHPs is 5%.

### Mazar Almond Market Concrete Platform

*The Mazar-e-Sharif Balkh Dry Fruits Processing Association (MBDFA) is developing a market area granted by the Mazar City municipality. IDEA-NEW is providing a concrete surface for the market upon which produce can be stacked and dried in clean conditions. The MBDFA members (shop owners) process their fruits by laying them in the open air and exposing them to sunlight. At present they cannot do so because the bare earth is unhygienic.*

IDEA-NEW has started work, together with MBDFA, to prepare the surface of the market. In accordance with the signed MoU with MBDFA, IDEA-NEW will construct a concrete platform of 2,425sqm area for Mazar Almond Market and MBDFA will recruit all the manpower for this project. During the reporting period, IDEA-NEW supervised the concrete casting of more than 2,508 sqm. The project is 98% complete.



*Photo: Skilled and unskilled labors are busy with the construction work of the Dahna Wo Takhsar MHP in Balkhab District of Sari Pul Province.*



*Photo: Mazar Almond market concrete platform is almost completed*

### Construction of Mardian Water Reservoir

*The irrigation canals that many villages in the north rely on have dried up and since groundwater is saline, they cannot use wells. At present, they rely on storing water in ponds, which is both inefficient, as there is seepage into the sandy soil, and unhygienic, as the ponds are open to animals. Mardian District Centre in Jawzjan has been selected for the first pilot project to evaluate the use of High Density Polyethylene liners and covers as an alternative during the summer months, holding three million liters of clean potable water for 300 families, who will draw it off through a hand-pump. The project will also create temporary employment for local laborers in the area.*

The construction work of Mardian Water Pond continued during the reporting period. The infrastructure team was busy with the excavation of the pond and stonemasonry work. The project has closely been supervised by the IDEA-NEW's engineers and the overall progress of this project is 20% complete.

### Khulm River Gabion Protection Wall Extension

*IDEA-NEW completed construction of a 975 meter-long gabion protection wall in the Khulm River basin, which saved hectares of land in recent floods this summer and proved to be very useful for farmers and orchard owners in Khulm District. At the request of community representatives and the local government, IDEA-NEW decided to extend the project and strengthen 550 meters more of the riverbank. The gabion walls will protect 500 hectares of endangered agricultural lands against flooding. It will also help the irrigation system in the Khulm River basin by providing stable river banks and improving water management.*

Work on the Khulm River Gabion Protection Extension Project began on July 19, 2010 with the excavation of the foundations and weaving of gabion baskets. During this reporting period, the infrastructure team was busy with the excavation work of the foundation, supplying stone and filling the gabion boxes. The infrastructure team managed to complete the filling and placing of 30 gabion boxes of 100x100x200 cm. Under this project, 476 man-days of employment were created for skilled and unskilled laborers. The project has been closely and continuously supervised by IDEA-NEW's engineers from the beginning. The overall progress of this project is 15% complete.

### **Agriculture Productivity and Agribusiness Job Creation**

#### Trellising of 100 Hectares of Vineyards

*Trellising vineyards will double the yield of grapes, both in quality and in quantity. In order for farmers to see the benefits of trellising, IDEA-NEW is supporting the establishment of lead farmer plots in grape-producing areas in Faryab, Samangan and Faryab Provinces.*

Farmers in the area busily harvested grapes during the reporting period, so no further activity related to the vineyard demonstration plots took place.



Photo: Masonry and concrete work being done on Mardian Water Pond



Photo: Excavation of Khulm River Gabion Protection Extension Project

### Perennial Crops: Pomegranate Pest Control Using Pheromone Traps

*Pomegranate, a major crop in Afghanistan, often suffers heavy losses from the larva of the Carob Moth. An analogue of the female pheromone has been synthesised by a Californian company (ISCATech) and formulated as a mating disruptant. IDEA-NEW treated 60 ha of orchards in Khulm District in May.*

No new activities during the reporting period.

### Annual Crops: Vegetable Marketing Survey

*The region and, in particular, Balkh province produces large quantities of vegetable. However, they are only sold on the local market, as poor sorting, packaging and marketing prevent their being exported to the Gulf and other high-value markets, or even sold to suppliers of the international forces in Afghanistan. Consequently, there are seasonal gluts on the market and prices are low. IDEA-NEW is developing a program to raise standards to conform with internationally-accepted Good Agricultural Practices (GAPs), which would open up access to these higher-value markets.*

The wheat has now been harvested and this project has recently started its fourth phase, which is to measure and compare the yields of annual crops with neighbouring planted plots. During this reporting period, IDEA-NEW held one field day for a total of 100 farmers in Pashtun Kot District of Faryab Province.

### Wool Spinning Wheel Project

*According to figures supplied by the Afghanistan Carpet Exporters Guild, around 570 MT of spun wool are required to cover the needs of carpet weavers in Balkh Province every year. Much of this wool is imported, but spinning local wool, using the drop-spindle, is a traditional income-generating activity for women in the region. Using a spinning wheel results in a more uniform quality of yarn and a faster work rate, but it requires training. IDEA-NEW has awarded a subcontract to Rabia Maryam Handicrafts Co (RMHC), a woman-owned handicrafts company, to train 100 women, mainly returning refugees, in the process. This includes providing each trainee with a spinning wheel and the materials needed for the six months of training.*

During the reporting period, the Wool Spinning Wheel Project, implemented by one of the IDEA-NEW's sub-contractors, Rabia Maryam Handicrafts Company (RMHC), was successfully completed and the closing ceremony was held on September 30, 2010. Provincial government officials and USG representatives joined the 100 women trainees in Mazar-i-Sharif to celebrate the successful completion of wool spinning project. Mr. Douglas Climan, Principal Officer, from the US Consulate in Mazar-i-Sharif and US Senior Civilian Representative in RC-North, met the trainees and reviewed an exhibition of their work. He was accompanied by Mr. Randall Robinson, USAID's Development Adviser and Kerstin Lepper, GtZ Development Advisor, Ina Woldt, BmZ, Development Commission, and Kim Dubois, USG Public Diplomacy Officer.



Photo: IDEA-NEW held one field day with farmers from Pashtun Kot District, Faryab Province.



Photo: All 100 women receive their wool spinning training completion certificates from IDEA NEW

This ceremony celebrated the completion of six months of training, which enables the women to raise their potential daily earnings from spinning from USD 0.50 to USD 2.80. In addition to the training, the project also provided women with a startup kit that included one spinning wheel, 20kg of wool, a comb, scissors and a plastic basket.

### **Voices from the field:**

“I used to wash clothes at peoples’ homes to make an income for my family, but now I can spin yarn at my home and can sell it for a good price,” said a participant who asked to be anonymous. “This will definitely bring me more money than I used to make.” Provincial government authorities including the Director of the Economy Department visited the project several times and commended it for making women economically self reliant, calling it “one of the most useful projects for women in the province.”

### **Village Milk Processing Centers/Balkh Livestock and Dairy Union (BLDU)**

*BLDU has, over the last seven years, developed a network of household dairy producers who sell surplus milk for processing by the Balkh Dairy in Dihdadi. A program of extension training in animal breeding, feeding and health care, together with improved access to veterinary services, has increased the marketable surplus and provided a boost to household incomes. In order to extend these benefits to other districts in the region, BLDU, under a sub-agreement, will set up ten additional village milk processing centers where fresh milk can be processed by hand-operated equipment into cheese, butter and yogurt.*

During the reporting period, a joint mission of BLDU and IDEA-NEW Engineering and Agriculture teams were appointed to visit all ten village milk processing centers to estimate upgrading costs.

The milk processing centers were designated by the community. They are simple mud-brick structures, and some upgrading is needed to make them suitable for milk processing. They need a waterproof cement floor, a ceiling to keep out dust out from the roofspace, a supply of clean water and drainage to dispose of waste water. The centers designated by the communities were visited and the necessary work was assessed by the team. IDEA-NEW will support the needed costs of the improvements subject to a signed agreement between the owner, BLDU and the village *shura* to ensure the future safety and smooth running of the centers.

The Head *Shura* of Shisha Khana village of Fayzabad Sistrict of Jawzjan Province have withdrawn their agreement to have a milk collection centre in their village because of threats by insurgents. The center will be relocated to in an alternative village (Shanciss), which had been previously surveyed as a possible site. The villagers of Shanciss welcomed the project.

## Building Capacity

### Agriculture Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and have been officially registered in the Afghan Ministry of Justice. These associations will serve the farmers through 117 agriculture-retailers currently operating in the five Northern Provinces: Balkh, Jawzjan, Samangan, Sari Pul and Faryab.

As part of the Pesticide Dealer Certification program, a three-week Training of Trainers (ToT) course for Pesticide Dealer Basic Training began on September 20, 2010. The participants of the training were IDEA-NEW staff from all regions and MAIL staff from Kabul PPQD and from the provincial DAIL offices. Upon completion of the course, they will train pesticide retailers in pest management and safe pesticide sale and use. The main objective of the program is to improve standards in the pesticide retail sector. IDEA-NEW North/Central plans to equip retailers with the basic knowledge required to transport, store, sell and provide advice on pesticide use. This will be achieved through training courses which will also work towards changing retailer attitudes and practices. This ToT course is still continuing

The Agriculture development team drafted and finalized a MOU with Samangan Agricultural Retailers for the vineyard trellising program. The Agriculture Retailing shop has been asked to conduct assessments of the vineyards and estimate the required quantities of materials and provide the owner of the vineyard with a quotation. If the owner accepts the quotation, IDEA-NEW will be informed and they will arrange to deliver the specified number of concrete posts. The vineyard owner will pay USD 1.10 directly to the post maker, for every undamaged post delivered. The Agricultural Retailing shop will sell the other materials such as wire and cross-pieces at a price specified by IDEA-NEW and receive a fee for every jerib trellised to an acceptable standard. A leaflet in Dari explaining the scheme has been drafted.

## Contracts and Grants

- A two-year farmer training on Improved Agronomy and Small Scale Mechanization project awaits USAID approval.
- The milk processing equipments for the Village Milk Collection/Processing Project are in Karachi are waiting for the Ministry of Finance's Customs Duty Exemption letter to clear the goods at the Afghan border.
- The procurement of the ice cream making equipment from an Indian vendor was approved. The beneficiary is Balkh Livestock Dairy Union (BLDU). Once the milk processing equipment are received in Mazar the import of this item will be processed
- A draft purchase order for the procurement of 2,200 Felco 611 pruning saws is under review.
- A draft purchase order package for the procurement of 2,500 Felco 5 pruning shears is under review.
- The IDEA-NEW technical team is checking the quality of a wettable sulphur sample received and the bid analysis to make a final selection. It is proposed that 10,000 kg wettable sulphur will be purchased.

## USG and GIRoA Coordination

No new activities during this reporting period.

## Key Problems/Constraints

Two annual crops field days to see harvest results in Kata Qala and Zameshqan villages of Pashtoon Kot district of Faryab Province that were planned for September 21, 2010 were delayed due to security constraints. They have been postponed for the next reporting period.

## Afghan First

ACDI/VOCA spent a sum of USD 411,800 in local procurement and a total of USD 457,300 in Afghanistan during the reporting period.

# Biweekly Update: Western Region

## Job Creation

*IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the western region, which serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities, including narcotics and insurgency.*

During the reporting period, IDEA-NEW continued working on 18 CCI projects (9 MHP projects, eight irrigation systems and one wholesale market project) in Badghis generating 3,129 person days worth USD 22,590 wages. Please see Annex I for more detail on all CCI projects.

**Summary Table: CCI Projects Western Region: September 16 - 30, 2010**

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badghis	25	3	18	4	3,129	--	22,590	--	3,129	22,590
<b>Total</b>	<b>25</b>	<b>3</b>	<b>18</b>	<b>4</b>	<b>3,129</b>	<b>--</b>	<b>22,590</b>	<b>--</b>	<b>3,129</b>	<b>22,590</b>

### Project Started in the Reporting Period:

No new projects started during the reporting period.

### **Badghis Wholesale Market**

*Badghis Fruit and Vegetable Wholesale Market in Qala-e-Naw City of Badghis Province was opened in a ground-breaking ceremony on July 5, 2001, attended by Minister of MAIL, Muhammad Asif Rahimi, Governor of Badghis, Deputy Ambassador of the United States to Afghanistan, members of Badghis Provincial Council and elders. With 76 stalls for wholesalers and all the necessary facilities, including bathrooms and a water reservoir, the market will be built on roughly 5,300 sqm area over a year-long period.*

Work on Badghis Wholesale Market continued during the reporting period. Foundation excavation for 80 columns was completed. Ten tons of reinforcement for the columns was moved to the site, and the 50 concrete columns of the foundation were prepared. Testing of materials was undertaken, including steel bars, water and crushed gravel.

## **Building Capacity:**

### **Building Capacity of Community Institutions**

IDEA-NEW is providing construction skills training in Qala-e-Now in masonry for 14 trainees, in molding for nine trainees, reinforcement for ten trainees and carpentry for six trainees from Abkamry, Qala-e-Now, Qades and Muqur Districts of Badghis Province.

The first session of training has been completed on September 30, 2010; a closing ceremony was held at the IDEA-NEW training center. Certificates were distributed with the Provincial Governor, PRT representative, CEMIC, the Head of the Agriculture Department, the Head of the Irrigation Department and provincial council members in attendance.

## **USG & GIRoA Coordination**

There are no updates for the reporting period.

## **Key Problems/Constraints**

There are no updates for the reporting period.

## **Afghan First**

Locally purchased materials for DAI (East and West) from September 16-30, 2010 were USD 403,424.59.



*Photo: Molding of the columns for Badghis Wholesale Market*



*Photo: Skilled laborers reinforcing the columns for the Badghis Wholesale Market*

## Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

### Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

### Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

### Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

### Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

## IDEA-NEW Biweekly Performance Indicator Table: September 16 -30, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Gender	
	Male	Female									
# of families benefiting directly from USG interventions in Afghanistan	Previous	7,692	346,524	275,000	275,000	110,719	72,022	235,805	346,524	-	-
	Current	10,609								-	-
	<b>Total</b>	18,301								-	-
# of KM of roads rehabilitated or built	Previous	0.0	62	500	400	-	220	62	62.0	-	-
	Current	1.0								-	-
	<b>Total</b>	1.0								-	-
# of KM of irrigation system rehabilitated or built	Previous	1.6	153	350	350	-	186	153	153.2	-	-
	Current	1.1								-	-
	<b>Total</b>	2.7								-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	173,693	3,824,389	10,000,000	10,000,000	-	4,661,111	3,824,389	3,824,389	3,563,354	99,362
	Current	161,673								161,673	-
	<b>Total</b>	335,366								<b>3,725,027</b>	<b>99,362</b>
# of person days of labor on CCI projects by local community members	Previous	27,015	671,367	2,600,000	2,500,000	-	310,740	671,367	671,367	626,534	20,124
	Current	24,709								24,709	-
	<b>Total</b>	51,724								<b>651,243</b>	<b>20,124</b>
# of local community members employed on CCI projects	Previous	190	25,935	30,000	35,090	-	20,716	25,935	25,935	24,670	1,133
	Current	132								132	-
	<b>Total</b>	322								<b>24,802</b>	<b>1,133</b>
# of individuals who have received USG-supported agriculture productivity training	Previous	6,551	214,146	375,000	375,000	106,552	65,670	107,594	214,146	209,878	429
	Current	3,839								3,825	14
	<b>Total</b>	10,390								<b>213,703</b>	<b>443</b>
# of persondays of USG-supported agriculture	Previous	3,326	81,423	125,000	131,250	-	34,252	81,423	81,423	78,657	913

productivity training	Current	1,854								1,845	9
	<b>Total</b>	5,180								<b>80,462</b>	<b>921</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	126	4,701	40,000	40,000	573	16,032	4,129	4,701	-	-
	Current	256								-	-
	<b>Total</b>	382								-	-
# of livestock under increased technology and management	Previous	395	553,598	500,000	500,000	-	62,500	553,598	553,598		
	Current	4,880									
	<b>Total</b>	5,275									
# of individuals receiving agricultural and livestock inputs	Previous	1,021	66,542	115,000	140,000	1,937	63,650	64,605	66,542	62,830	1,005
	Current	2,707								2,527	180
	<b>Total</b>	3,728								<b>65,357</b>	<b>1,185</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	4,602	10,000	10,000	16	4,852	4,586	4,602	-	-
	Current	-								-	-
	<b>Total</b>	-								-	-
# of people receiving business and vocational skills training	Previous	120	3,023	1,000	1,200	493	494	2,530	3,023	924	1,986
	Current	113								99	14
	<b>Total</b>	233								<b>1,023</b>	<b>2,000</b>
# of person days of business and vocational skills training	Previous	9,915.0	23,835.3	240,000	37,000	-	62,510	23,835	23,835.3	2,907.1	17,964.3
	Current	2,963.0								2,680	283.0
	<b>Total</b>	12,878.0								<b>5,587.1</b>	<b>18,247.3</b>
# of government line staff trained	Previous	-	843	500	267	31	161	812	843	784	54
	Current	5								5	-
	<b>Total</b>	5								<b>789</b>	<b>54</b>
# of person days of government line staff trained	Previous	-	2,646	5,000	1,840	-	1,808	2,646	2,646	2,419	224
	Current	4								4	-
	<b>Total</b>	4								<b>2,423</b>	<b>224</b>



productivity training		1,409								1,031	12	367	-	-	1,409	-
	<b>Total</b>	<b>3,089</b>								<b>12,643</b>	<b>3,200</b>	<b>5,452</b>	<b>260</b>	<b>3,564</b>	<b>25,119</b>	<b>-</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	98	4,547	40,000	10,000	573	9,162	3,974	4,547	2,175	817	1,267	50	-		
	Current	238								119	31	88	-	-		
	<b>Total</b>	<b>335</b>								<b>2,294</b>	<b>848</b>	<b>1,355</b>	<b>50</b>	<b>-</b>		
# of livestock under increased technology and management	Previous	-	68,577	500,000	50,000	-	33,300	68,577	68,577	3,300	900	800	-	63,577		
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>3,300</b>	<b>900</b>	<b>800</b>	<b>-</b>	<b>63,577</b>		
# of individuals receiving agricultural and livestock inputs	Previous	335	38,615	115,000	90,000	1,937	49,000	36,678	38,615	17,608	7,483	11,416	501	418	37,376	50
	Current	1,189								595	154	440	-	-	1,189	-
	<b>Total</b>	<b>1,524</b>								<b>18,203</b>	<b>7,637</b>	<b>11,856</b>	<b>501</b>	<b>418</b>	<b>38,565</b>	<b>50</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	1,049	10,000	1,666	16	2,760	1,033	1,049	876.5	-	172.7	-	-		
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>876.5</b>	<b>-</b>	<b>172.7</b>	<b>-</b>	<b>-</b>		
# of people receiving business and vocational skills training	Previous	20	1,288	1,000	800	493	270	795	1,288	837	246	92	-	-	155	1,020
	Current	113								111	2	-	-	-	99	14
	<b>Total</b>	<b>133</b>								<b>948</b>	<b>248</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>254</b>	<b>1,034</b>
# of person days of business and vocational skills training	Previous	15	7,534	240,000	32,000		42,000	7,534	7,534	3,934	537	100	-	-	473	4,097
	Current	2,963								2,947	16	-	-	-	2,680	283
	<b>Total</b>	<b>2,978</b>								<b>6,881</b>	<b>553</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>3,153</b>	<b>4,380</b>
# of government line staff trained	Previous	-	475	500	83	-	115	475	475	413	-	-	-	62	438	37
	Current	-								-	-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62</b>	<b>438</b>	<b>37</b>
# of person days of government line staff trained	Previous	-	1,633	5,000			1,500	1,633	1,633	1,447	-	-	-	186	1,484	149
	Current	-								-	-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>1,447</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>186</b>	<b>1,484</b>	<b>149</b>

# Mercy Corps Biweekly Performance Indicator Table: September 16-30, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province				By Gender	
										Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	1,120	90,815	275,000	75,000	9,725	23,000	81,090	90,815	27,881	28,778	3,854	25,796		
	Current	4,506								-	776	-	3,730		
	<b>Total</b>	<b>5,626</b>								<b>27,881</b>	<b>29,554</b>	<b>3,854</b>	<b>29,526</b>		
# of KM of roads rehabilitated or built	Previous	-	31	500	200	-	120	30.5	30.5	8.5	21				
	Current	1.0								-	1.0				
	<b>Total</b>	<b>1.0</b>								<b>8.5</b>	<b>22</b>	<b>-</b>	<b>-</b>		
# of KM of irrigation system rehabilitated or built	Previous	-	5	350	50	-	75	5.3	5.3	1.3	3		1		
	Current	-								-	-	-			
	<b>Total</b>	<b>-</b>								<b>1.3</b>	<b>3</b>	<b>-</b>	<b>1</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	91,999	1,462,758	10,000,000	4,000,000	-	1,300,000	1,462,758	1,462,758	497,247	702,647	8,222	181,734	1,320,958	68,892
	Current	72,908								35,825	6,717	13,410	16,955	72,908	-
	<b>Total</b>	<b>164,907</b>								<b>533,072</b>	<b>709,364</b>	<b>21,632</b>	<b>198,689</b>	<b>1,393,866</b>	<b>68,892</b>
# of person days of labor on CCI projects by local community members	Previous	13,153	210,573	2,600,000	1,000,000	-	288,889	210,573	210,573	78,359	93,332	1,393	27,873	188,288	12,669
	Current	9,616								4,918	978	1,353	2,367	9,616	-
	<b>Total</b>	<b>22,769</b>								<b>83,277</b>	<b>94,310</b>	<b>2,746</b>	<b>30,240</b>	<b>197,904</b>	<b>12,669</b>
# of local community members employed on CCI projects	Previous	-	15,423	30,000	15,385	-	5,778	15,423	15,423	7,370	4,736	221	3,096	14,447	976
	Current	-								-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>7,370</b>	<b>4,736</b>	<b>221</b>	<b>3,096</b>	<b>14,447</b>	<b>976</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,084	32,390	375,000	50,000	9,694	10,250	22,696	32,390	8,554	5,062	3,800	14,063	31,065	414
	Current	911								-	546	-	365	897	14
	<b>Total</b>	<b>1,995</b>								<b>8,554</b>	<b>5,608</b>	<b>3,800</b>	<b>14,428</b>	<b>31,962</b>	<b>428</b>
# of persondays of USG-supported	Previous	534	25,595	125,000	25,000		20,500	25,595	25,595	5,075	3,000	1,425	15,689	24,327	862

agriculture productivity training	Current	406								-	258	-	148	397	9
	<b>Total</b>	<b>940</b>								<b>5,075</b>	<b>3,258</b>	<b>1,425</b>	<b>15,837</b>	<b>24,724</b>	<b>871</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	28	73	40,000	5,000	-	1,590	73	73	24	-	-	31		
	Current	18								10	-	-	8		
	<b>Total</b>	<b>46</b>								<b>34</b>	<b>-</b>	<b>-</b>	<b>39</b>		
# of livestock under increased technology and management	Previous	-	84,711	500,000	50,000	-	10,200	84,711	84,711	47,374	32,337	-	300		
	Current	4,700								-	-	-	4,700		
	<b>Total</b>	<b>4,700</b>								<b>47,374</b>	<b>32,337</b>	<b>-</b>	<b>5,000</b>		<b>-</b>
# of individuals receiving agricultural and livestock inputs	Previous	36	15,245	115,000	30,000	-	8,650	15,245	15,245	9,443	3,732		640	13,324	491
	Current	1,430								-	230		1,200	1,250	180
	<b>Total</b>	<b>1,466</b>								<b>9,443</b>	<b>3,962</b>	<b>-</b>	<b>1,840</b>	<b>14,574</b>	<b>671</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	2,509	10,000	5,000	-	1,090	2,509	2,509	251	1,394		864		
	Current	-								-	-	-			
	<b>Total</b>	<b>-</b>								<b>251</b>	<b>1,394</b>	<b>-</b>	<b>864</b>		<b>-</b>
# of people receiving business and vocational skills training	Previous	-	907	1,000	300	-	200	907	907	52	684	37	134	518	389
	Current	-								-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>52</b>	<b>684</b>	<b>37</b>	<b>134</b>	<b>518</b>	<b>389</b>
# of person days of business and vocational skills training	Previous	-	4,431	240,000	3,000		2,000	4,431	4,431	137	3,882	111	301	2,039	2,392
	Current	-								-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>137</b>	<b>3,882</b>	<b>111</b>	<b>301</b>	<b>2,039</b>	<b>2,392</b>
# of government line staff trained	Previous	-	308	500	100	31	30	277	308	242	21	17	28	291	17
	Current	-								-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>242</b>	<b>21</b>	<b>17</b>	<b>28</b>	<b>291</b>	<b>17</b>
# of person days of government line staff trained	Previous	-	983	5,000	1,000	-	300	983	983	880	24	30	49	908	75
	Current	-								-	-	-	-	-	
	<b>Total</b>	<b>-</b>								<b>880</b>	<b>24</b>	<b>30</b>	<b>49</b>	<b>908</b>	<b>75</b>

# ACDI/VOCA Biweekly Performance Indicator Table: September 16-30, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province					By Gender	
										Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	2,856	138,416	275,000	75,000	85,542	15,788	52,874	138,416	46,581	25,088	31,088	19,301	16,154		
	Current	204								67	101	1	34	1		
	<b>Total</b>	<b>3,060</b>								<b>46,648</b>	<b>25,189</b>	<b>31,089</b>	<b>19,335</b>	<b>16,155</b>		
# of KM of roads rehabilitated or built	Previous	-	-	500	125	-	60	-	-							
	Current	-														
	<b>Total</b>	<b>-</b>								<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
# of KM of irrigation system rehabilitated or built	Previous	-	1	350	25	-	22	1	1	1.2	-	-	-	-		
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>1.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	-	190,007	10,000,000	1,000,000	-	1,100,000	190,007	190,007	99,290	90,717	-	-	-	190,007	-
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>99,290</b>	<b>90,717</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190,007</b>	<b>-</b>
# of person days of labor on CCI projects by local community members	Previous	-	29,458	2,600,000	250,000	-	244,444	29,458	29,458	16,317	13,141	-	-	-	29,458	-
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>16,317</b>	<b>13,141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,458</b>	<b>-</b>
# of local community members employed on CCI projects	Previous	-	3,808	30,000	5,000	-	5,432	3,808	3,808	1,844	1,964	-	-	-	3,808	-
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>1,844</b>	<b>1,964</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,808</b>	<b>-</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	2,106	110,133	375,000	225,000	85,542	5,000	24,591	110,133	30,479	16,012	30,076	18,057	15,398	110,007	15
	Current	111								11	100	-	-	-		
	<b>Total</b>	<b>2,217</b>								<b>30,490</b>	<b>16,112</b>	<b>30,076</b>	<b>18,057</b>	<b>15,398</b>	<b>110,118</b>	<b>15</b>
# of persondays of USG-supported agriculture productivity training	Previous	1,111.0	30,709	125,000	56,250	-	1,252	30,709	30,709	8,878	4,142	8,436	5,102	4,111	30,619	51
	Current	40								8	31	-	-	-		
	<b>Total</b>	<b>-</b>								<b>8,886</b>	<b>4,173</b>	<b>8,436</b>	<b>5,102</b>	<b>4,111</b>	<b>30,619</b>	<b>51</b>

		1,151								8,886	4,173	8,436	5,102	4,111	30,619	51
# of hectares of alternative crops targeted by USG cultivation	Previous	0	81	40,000	25,000	-	5,280	81	81	62.0	7.89	6.0	3.4	2.0		
	Current	-								-	-	-	-			
	<b>Total</b>	<b>0.3</b>								<b>62.0</b>	<b>7.89</b>	<b>6.0</b>	<b>3.4</b>	<b>2</b>		
# of livestock under increased technology and management	Previous	395	400,310	500,000	400,000	-	19,000	400,310	400,310	1,504	339,396	241	58,989	-		
	Current	180								-	97	-	-	83		
	<b>Total</b>	<b>575</b>								<b>1,504</b>	<b>339,493</b>	<b>241</b>	<b>58,989</b>	<b>83</b>		
# of individuals receiving agricultural and livestock inputs	Previous	650	12,682	115,000	20,000	-	6,000	12,682	12,682	1,752	8,240	874	1,107	621	12,130	464
	Current	88								55	-	-	33	-	88	-
	<b>Total</b>	<b>738</b>								<b>1,807</b>	<b>8,240</b>	<b>874</b>	<b>1,140</b>	<b>621</b>	<b>12,218</b>	<b>464</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	1,044	10,000	3,334	-	1,002	1,044	1,044	1,038	1.3	2	2	1		
	Current	-								-	-	-	-			
	<b>Total</b>	<b>-</b>								<b>1,038</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>		
# of people receiving business and vocational skills training	Previous	100	828	1,000	100	-	24	828	828	357	74	131	135	131	251	577
	Current	-								-	-	-	-	-		
	<b>Total</b>	<b>100</b>								<b>357</b>	<b>74</b>	<b>131</b>	<b>135</b>	<b>131</b>	<b>251</b>	<b>577</b>
# of person days of business and vocational skills training	Previous	9,900.0	11,870	240,000	2,000	-	10	11,870	11,870	10,464	116	428	439	423	395	11,475.3
	Current	-								-	-	-	-	-		
	<b>Total</b>	<b>9,900.0</b>								<b>10,463.9</b>	<b>115.6</b>	<b>428.1</b>	<b>439.3</b>	<b>423.4</b>	<b>395</b>	<b>11,475.3</b>
# of government line staff trained	Previous	-	60	500	84	-	16	60	60	10	32	7	2	4	55	
	Current	5								1	1	1	1	1	5	
	<b>Total</b>	<b>5</b>								<b>11</b>	<b>33</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>60</b>	
# of person days of government line staff trained	Previous	-	30	5,000	840	-	8	30	30	4	17.4	3	1	1.3	26.6	
	Current	3.8								0.8	1	1	1	1	4	-
	<b>Total</b>	<b>3.8</b>								<b>5</b>	<b>18.1</b>	<b>4</b>	<b>2</b>	<b>2.0</b>	<b>30.6</b>	<b>-</b>

# Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales  
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region* was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

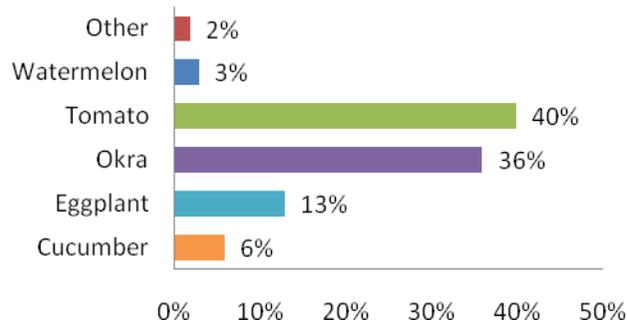
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 Kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 Kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of USD 33 per Jerib increased to USD 109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

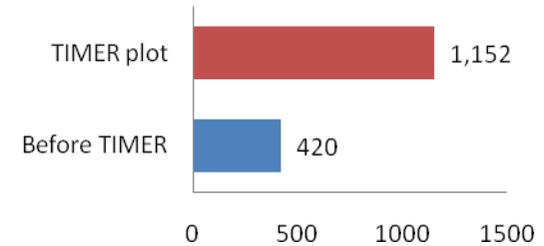
### TIMER program vegetable



### TIMER -- Average Per-Jerib Sales



### TIMER-- Average production per Jerib (in kgs)



# Annex I: CCI Project Data by Region

## Eastern Region: September 16-30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	September 01 to 15, 2010	September 16 to 31, 2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
<b>NANGARHAR PROVINCE</b>												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	100%		Completed		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	39%	42%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
6	Baghicha Road	CCI-080511	Khogyani	20%		Cancelled		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Cancelled	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogyani	100%		Completed Jan 2010	300	3820	100		200	210cum
11	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed Jan 2010		1600				210Cum
12	Baghicha Karez Intake	CCI-080517	Khogyani	100%		Completed March 2010	400	3030	50		300	450Cum
13	Seway Zangal Canal	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			

14	Bibi Mahro Canal	CCI-080611	Chaparhar	100%		Completed	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-080612	Chaparhar	75%	76%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	99.8%	100%	Completed in this BW	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	99.8%	100%	Completed in this BW	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	80%		Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	100%		Completed Aug 2010	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Landi Basswal girls school boundary wall & toilet	CCI-081405	Momandar a	44%	55%	Active			300		800	
25	Lalpur Guldag Road Repair	CCI-081504	Lalpur	100%		Completed				12 Km		
26	Qala Shahi School boundary construction	CCI-082005	Dare Nur	95%	100%	Completed in this BW	3.056			140	500	
27	Sarachie Ali Khan School boundary wall implementation	CCI-082105	Behsud	45%	50%	Active	5.643		140		1500	
28	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
29	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
30	Mamand Olas Canal	CCI-082309	Achin	60%	68%	Active	360		369		1000	
31	Mamand Tangi Village Bridge	CCI-082310	Achin	74%	76%	Active		2400		120	600 RCC	
32	Marko School Boundary Wall	CCI-081310	Shinwari	84%	86%	Active		900			800	
33	Baghcha Karez	CCI-081312	Shinwari	100%		Completed	80	330				



## Northeastern Region: September 16-30, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress Sept 1-15	Cum. Progress Sept 15-30	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reservoir Capacity (m3)
<b>BADAKHSHAN PROVINCE</b>												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	N/A	N/A	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	N/A	N/A	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	N/A	N/A	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	N/A	N/A	Handed Over	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	N/A	N/A	Handed Over	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	N/A	N/A	Handed Over	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	N/A	N/A	Handed Over	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	N/A	N/A	Completed	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	N/A	N/A	Handed Over	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	N/A	N/A	Handed Over	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	90%	90%	Stopped	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	40%	40%	Stopped	N/A	N/A	360	N/A	530	N/A

13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	100%	100%	Completed	N/A	N/A	N/A	2	570	N/A
14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-010	Daryim	95%	98%	Ongoing	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-010	Jurm	75%	85%	Ongoing	320	N/A	N/A	N/A	730	N/A
16	Farman Qului Canal Construction	MC-IDEA-NE-BD-E-018-10	Tagab	18%	20%	Ongoing	200	2000	N/A	N/A	450	N/A
17	Yasech Road Rehabilitation	MC-IDEA-NE-BD-E-019-10	Suhahda	27%	37%	Ongoing	N/A	N/A	N/A	4.8	1560	N/A
18	Zardew Main Canal Rehabilitation	MC-IDEA-NE-BD-E-020-10	Shuhada	20%	25%	N/A	N/A	Active	2,200	13,000	N/A	N/A
19	Ghunew Road Rehabilitation	MC-IDEA-NE-BD-E-016-010	Warduj	20%	27%	N/A	N/A	Active	N/A	N/A	N/A	5000

**BAGHLAN PROVINCE**

1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1669	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	330	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	N/A	N/A	Completed	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	N/A	N/A	Completed	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	Completed	7000	24	24	N/A	12500	N/A

8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	N/A	N/A	124	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped) & Business Management Training	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	70%	100%	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	1300	N/A	210	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	900	N/A	120	N/A
13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	1400	N/A	900	N/A
14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	800	N/A	180	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	87%	90%	Ongoing	N/A	N/A	800	10	1560	N/A
17	Nowabad-e-Flood Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	N/A	N/A	Completed	N/A	N/A	1400	N/A	1127	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	N/A	N/A	Completed	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	N/A	N/A	Completed	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	93%	98%	Ongoing	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-022-10	Burka	90%	92%	Ongoing	N/A	N/A	N/A	8	1050	N/A

23	Now Abad-e-Flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-021-10	Burka	100%	100%	Completed	N/A	N/A	N/A	3	1200	N/A
24	Dahla Aqueduct Construction	MC-IDEA-NE-BG-E-011-10	Nahrin	100%	100%	Completed	150	20	N/A	N/A	94	N/A
25	Dar-e-Walian Piping & River Diversion	MC-IDEA-NE-BG-E-025-10	Burka	N/A	N/A	Completed	20	100	100	N/A	60	N/A
26	Aabqul Gabion Protection Wall	MC-IDEA-NE-BG-E-032-10	Baghlan-e-Markazi	100%	100%	Completed	15000	160	160	N/A	4666	N/A
27	Tangi Murch Aqueduct	MC-IDEA-NE-BG-E-027-10	Burka	100%	100%	Completed	300	18	18	N/A	1920	N/A
28	Markaz i Burka Protection Wall	MC-IDEA-NE-BG-E-028-10	Burka	100%	100%	Completed	24	10	N/A	40	240	N/A
29	Markaz i Burka Secondary Road Rehabilitation	MC-IDEA-NE-BG-E-029-10	Burka	45%	50%	Ongoing	N/A	N/A	N/A	3.5	400	N/A
30	Arbab Noor Mohammad Intake construction	MC-IDEA-NE-BG-E-012-10	Burka	45%	45%	Ongoing	180	18	N/A	N/A	366	N/A
31	Tangi Murch Protection Wall Construction Project	MC-IDEA-NE-BG-E-028-10	Burka	100%	100%	Completed	24	10	N/A	40	240	N/A

**TAKHAR PROVINCE**

1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	N/A	N/A	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	N/A	N/A	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	N/A	N/A	Completed	210	43	120	N/A	2700	N/A
4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	95%	96%	Ongoing	1500	N/A	440	N/A	2500	N/A
5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	85%	95%	Ongoing	210	N/A	260	N/A	300	N/A
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	93%	96%	Ongoing	2000	305	260	N/A	2000	N/A
7	Ganjlibagh Gabion Protection Wall	MC-IDEA-NE-TK-E-007/10	Taloqan	12%	15%	On going	300	N/A	300	N/A	150	N/A
8	Gazan Road and Bridge Construction	MC-IDEA-NE-TK-E-008/10	Chah Aab	10%	15%	On going	3000	N/A	9.2	N/A	2200	N/A
9	Qazaq and Baghak Road and Bridge Construction	MC-IDEA-NE-TK-E-009/10	Taloqan	8%	12%	On going	126	N/A	30	1.7	1250	N/A

## North/Central Region: September 16-30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Sep 01-15, 2010	Sep 16-30, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
<b>SARI PUL</b>										
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	73%	83%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	88%	88%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	55%	68%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	95%	95%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	55%	65%	21KW				380
<b>FARYAB</b>										
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/11	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/12	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200
9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Gozar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180
11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW				180
12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW				180

13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	100%	100%			76m	52 km	50000
14	Ibrahimabad Micro Hydro Power	8200.5/20	Pashtun Kot	5%	5%	4.4KW				
15	Qalai Niasbeq-Payan MHP	8200.5/19	Pashtun Kot	5%	5%	4.6KW				
16	Qalai Niasbeq-Bala MHP	8200.5/18	Pashtun Kot	5%	5%	10.8KW				
17	Hazara Qala MHP	8200.5/17	Pashtun Kot	5%	15%	11.9KW				
18	Nawabad Beqlarsai MHP	8200.5/16	Pashtun Kot	5%	15%	6.2KW				
19	Kata Qala Shora-e-Bazar MHP	8200.5/15	Pashtun Kot	5%	15%	14KW				
20	Kata Qala Shora-e-Madrasa MHP	8200.5/14	Pashtun Kot	5%	15%	16KW				
21	Kata Qala Haji Basir Micro Hyrdro Power	8200.5/13	Pashtun Kot	5%	15%	7.5KW				
<b>BALKH</b>										
22	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600	975m		12000
23	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m		12000
24	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%				0.7km	450
25	Mazar Almond Market PCC Platform	BL007	D1 Mazar	78%	100%	158 Shops				
26	CFW Khulm River Gabion protection Extension	BL003	Khulm	7%	15%		500	550m		500
	<b>Jawzjan</b>									
27	Construction of Mardian Water Reservoir	JW001	Mardian	0%	20%	3000000 liter				300 Families

## Western Region: September 16-30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative August 31, 2010	Progress % cumulative September 15, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	100	100	Complete	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	100	100	Complete	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	100	100	Complete	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	72	72	Ongoing	120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	98	98	Ongoing, but currently stopped	180	3700	250		700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	98	98	Ongoing, but currently stopped	160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	92	94	Ongoing	100	3200	150		300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala e Now	88	90	Ongoing	120	4200	320		800	
9	Echka Canal improvement	CCI 190716	Muqur	59	65	Ongoing	40	5500	235		470	
10	Karkeyha MHP (7KW)	CCI 190311	Qades	55	60	Ongoing					80	
11	Sarasyab MHP (4KW)	CCI 190310	Qades	55	65	Ongoing					60	
12	Haje Abdulla MHP (3KW)	CCI 190312	Qades	55	60	Ongoing					80	
13	Deh Breenge (MHP (10KW)	CCI 190321	Qades	55	60	Ongoing					180	

14	Agha MHP (3KW)	CCI 190120	Qala E ow	45	55	Ongoing					110	
15	Talabe Beland MHP (4KW)	CCI 190118	Qala E Now	45	55	Ongoing					130	
16	Kondalam MHP (4KW)	CCI 190114	Qala E Now	45	60	Ongoing					50	
17	Amala MHP (4KW)	CCI 190113	Tagab e Esmail	45	60	Ongoing					80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	8	8	Ongoing, but currently stopped due to community problem	250	3500	150		80	
19	Tangy canal Intake improvement	CCI 190717	Muqur	10	10	Ongoing, but currently stopped due to security	700	12000	400		2500	
20	Badghis W/S Market	CCI 190104	Qala E Now	12	15	Ongoing						
21	Construction skill Training	CCI 190127	Qal E Now	32	35	Ongoing						
22	Qulmali Canal improvement	CCI 190224	Abkamary	5	10	Ongoing	400	5500	372		380	
23	Zergunbad MHP	CCI 190122	Loman	12	35	Ongoing						
24	Kondalam Canal	CCI 1902	Tagab e esmail	0	8	Ongoing	450	4500	148		300	
25	Fersetan Canal	CCI 190126	Abkamary	0	6	Ongoin	320	4300	300		300	

# Annex II: Farmer Training Summary Eastern Region, September 16-30, 2010

Nº	Province	Districts	Staple Crops	CDF	TIMER	REVAMP	Orchard Dev Prog <sup>9/</sup>	FIELD Program <sup>10/</sup>	Nursery Dev Prog <sup>11/</sup>		Nº Farmers		
			Mung bean <sup>1/</sup>	Vegetables <sup>6/</sup>	Vegetables <sup>7/</sup>	Vegetables <sup>8/</sup>			Male	Females	Male	Female	Total
1	Nangarhar	Achin			0								0
2	Nangarhar	Batikot		46	0		31						77
3	Nangarhar	Bedsood	15		0	30	46	49					140
4	Nangarhar	Chaparhar		44	0		57	36					137
5	Nangarhar	Dari noor		54	0		18	7					79
6	Nangarhar	Dihbala		68	16								84
8	Nangarhar	Ghanikhil	35		0	16	32	10					93
9	Nangarhar	Goshta	22		0		43	10					75
10	Nangarhar	Hissarak			0		27	1					28
11	Nangarhar	Kama		64	20	24	44	46					198
12	Nangarhar	Khogyani			62		50	16					128
13	Nangarhar	Kot	21		0		72						93
14	Nangarhar	Kuz Kunar		58	54		37	23					172
15	Nangarhar	Lalpoor			0								0
16	Nangarhar	Momandara		62	20		13	3					98
18	Nangarhar	Pachir Wa Agam		48	0		60	40					148
19	Nangarhar	Rodat	42	47	26		23	18					156
20	Nangarhar	Sherzad			0	21	20						41
22	Nangarhar	Surkhrod	42	58	0		65						165
		<b>Sub-total</b>	<b>177</b>	<b>549</b>	<b>198</b>	<b>91</b>	<b>638</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,912</b>
23	Kunar	Asad Abad	24	85	45		33	11					198
24	Kunar	Asmar	20		0		31						51
25	Kunar	Chawky	18		0		24						42
26	Kunar	Dangan	18		0		39						57
27	Kunar	Khas Kunar	74	78	0		47						199
29	Kunar	Marawara		45	0								45
30	Kunar	Narang	25		21		18						64
32	Kunar	Noorgal		66	0								66
34	Kunar	Shegal	47		0		45						92
35	Kunar	Watapur		48	0								48
		<b>Sub-total</b>	<b>226</b>	<b>322</b>	<b>66</b>	<b>0</b>	<b>237</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862</b>
36	Laghman	Alingar	15	76	22		10						123
37	Laghman	Alishang		76	0								76
39	Laghman	Mehtarlam		166	47		26	9					248
40	Laghman	Qarghaee		176	72		24	21					293
		<b>Sub-total</b>	<b>15</b>	<b>494</b>	<b>141</b>	<b>0</b>	<b>60</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>
	<b>Total</b>		<b>418</b>	<b>1,365</b>	<b>405</b>	<b>91</b>	<b>935</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,514</b>

## Annex III: Biweekly Sales Data-Eastern Region

### September 16-30, 2010: Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	40,000	14,680	260	360	1,369,000	335,539	1,409,260	350,579
Fruits	0	0	0	0	0	0	0	0
Herbs	0	0	0	0	0	0	0	0
Cheese	228.8	686.4	0	0	0	0	220.8	686.4
Masroor Foods	0	900	0	0	0	0	0	900
Textile	0	931	0	0	0	0	0	931
Snacks/chips	0	0	0	0	0	0	0	0
Chicks Hatched	0	2,001	0	0	0	0	0	2,001
Packaging Cartoons	0	635	0	0	0	0	0	635
Table Eggs	0	829	0	0	0	0	0	829
<b>Total</b>	<b>40,229</b>	<b>20,662.40</b>	<b>260</b>	<b>360</b>	<b>1,369,000</b>	<b>335,539</b>	<b>1,409,481</b>	<b>356,561.40</b>
Sales directly facilitated by the project since 15 <sup>th</sup> Sep till 30 <sup>th</sup> sep 2010							<b>356,561.40</b>	

### July 1, 2009 - September 30, 2010

Products	Local Market		High Value Market		Export Market		Total Weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	2,650,100	551,157	29,537	38,846	10,850,000	2,636,702	13,529,637	3,226,705
Fruits	187,386	55,108	6,530	16,461	0	0	193,916	71,569
Herbs	709	200	0	0	0	0	709	200
Cheese	8,419.00	25,523.70	0	0	0	0	8,411	25,523.70
Masroor Foods	0	52,536	0	56,352	0	0	0	108,888
Textile	0	21,311.30	0	0	0	0	0	21,311.30
Snacks	0	20,620	0	4,391.90	0	0	0	25,011.90
Chicks Hatched	0	93,814	0	0	0	0	0	93,814.00
Cartoons Riaz	0	14,609	0	0	0	0	0	14,609
Table Eggs	0	829	0	0	0	0	0	829
<b>Total</b>	<b>2,846,614.00</b>	<b>835,708.00</b>	<b>36,067</b>	<b>116,051.35</b>	<b>10,850,000</b>	<b>2,636,702</b>	<b>13,732,673</b>	<b>3,588,460.90</b>

## Annex IV: Non-CCI Project List (separate attachment)

*See separate attachment*

## Annex V: IDEA-NEW Biweekly Grants Update

### **September 16-30, 2010: Eastern Region Grants**

During reporting period, the following grants were approved:

- 1) Afghanistan Institute of Business Management grant approved for the total worth of USD 33,600 in three provinces of the eastern region (Nangarhar, Laghman and Kunar).
- 2) Sadam Textile Weaving Company located in Kandi Village of Kama District of Nangarhar Province worth USD17,200.

In addition, two pre-award conferences were held in the IDEA-NEW conference hall for the Textile Weaving Project and Carpet Weaving Training. The Textile Weaving Project will be located in Hisarshahi Village in Rodat District of Nangarhar Province and more than ten manual textile weavers participated in the pre-award conference. The last date for submission of questions was September 30, 2010. The Carpet Weaving Training which will be located in Nangarhar and Kunar Provinces, had four people in attendance at the conference and the last date for submission of questions was September 30, 2010. More updates will come in next biweekly.

### **September 16-30, 2010 Grants Table**

*See separate table attached*

## Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Agreement Officer: Camille Garcia

Geographic Coverage: Northern, Eastern and Western Afghanistan

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