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**IDEA-NEW**

*New ideas for agriculture*

## **Biweekly Report: June 16-30, 2010**

**Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)**

*Photo at right: IDEA-NEW  
Provides beekeeping training  
To beekeepers in Shuhada  
District of Badakshan Province.*



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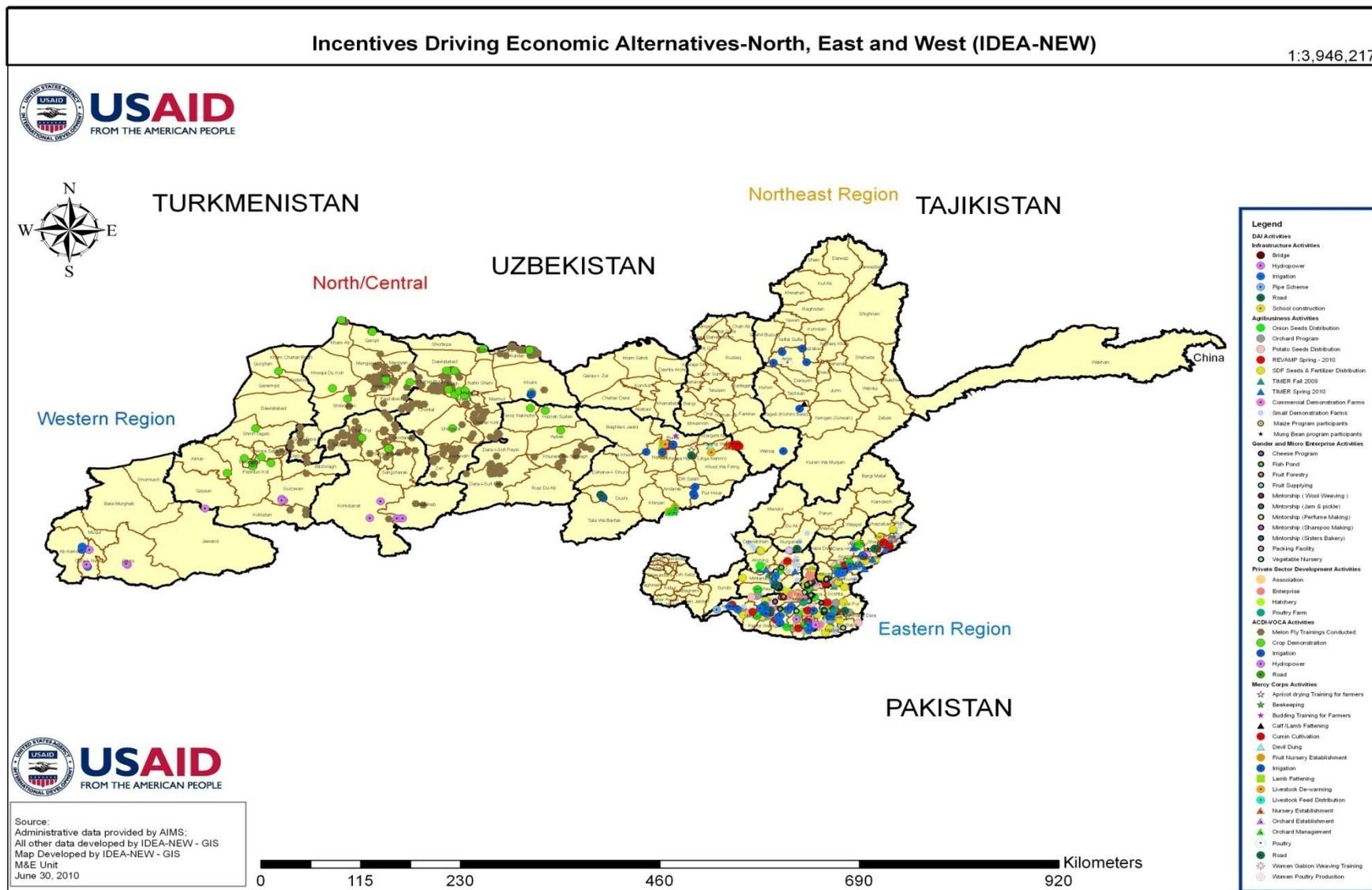
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# Acronyms

AAP	Annual Activity Plan	IP	Implementing Partner
ADP	Alternative Development Program	IPM	Integrated Pest Management
AGE	Anti-Government Elements	ISAF	International Security Assistance Force
ACCI	Afghanistan Chamber of Commerce and Industries	IVR	Interactive Voice Response
AISA	Afghanistan Investment Support Agency	JDA	Joint Development Associates
ANDS	Afghanistan National Development Strategy	LOP	Life of Project
ASAP	Accelerating Sustainable Agriculture Program	MAIL	Ministry of Agriculture, Irrigation and Livestock
ASMED	Afghanistan Small and Medium Enterprise Development	m	Meter
CCI	Community Constructed Infrastructure	M&E	Monitoring and Evaluation
CDC	Community Development Council	MCN	Ministry of Counter Narcotics
CDF	Commercial Demonstration Farm	MHP	Micro-Hydro Power
CNAT	Counter Narcotics Advisory Team	MRRD	Ministry of Rural Rehabilitation and Development
CNTF	Counter Narcotics Trust Fund	MPW	Ministry of Public Works
COIN	Counter Insurgency	MoWA	Ministry of Women's Affairs
DAI	Development Alternatives, Inc.	NSP	National Solidarity Program
DCA	Dutch Committee for Afghanistan	NTA	Nangarhar Talc Association
DoPW	Department of Public Works	NVDA	Nangarhar Valley Development Authority
DOWA	Department of Women's Affairs	PDC	Provincial Development Council
EMS	Environmental Management System	PRT	Provincial Reconstruction Team
FTE	Full-time Equivalent	RCC	Reinforced Cement Concrete
GDA	Global Development Alliance	RMHC	Rabia Mariam Handicraft Co.
GIRoA	Government of Islamic Republic of Afghanistan	SDF	Small Demonstration Farm
ha	Hectare	TCN	Third-Country National
ICARDA	International Center for Agricultural Research in the Dry Areas	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USAID	United States Agency for International Development
		USDA	United States Department of Agriculture
		USG	United States' Government

# Map of IDEA-NEW Activities



# Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

*Photos at right from top: Field technician and farmer, Goshta District, Nangarhar; Home-based poultry business owner, Argo District, Badakhshan; CCI laborer, Abkamary District, Badghis*



# Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

## Job Creation

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

## Job Creation/CCI

- IDEA-NEW has paid more than \$1.8 million in wages to over 20,000 people on CCI projects to date.

## Job Creation/Agriculture Productivity and Agribusiness:

- The program has established more than 250 commercial and small-sized demonstration farms to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

## Job Creation/Rural Job Creation

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

## Building Capacity:

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.
  - A total of 1,621 women and 679 men have received business skills training
  - A total of 298 government line staff members have received training and capacity building related to their jobs.
  - IDEA-NEW has established six Ag Retail Associations Across the Northern Provinces, who are working with 117 Ag Retailers to increase sales

- In total, IDEA-NEW has provided technical assistance and training to 12 Associations in its areas of operation, including for fruit growers, talminers, beekeepers, women's handicrafts and others.

**USG and GIROA Coordination:**

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts. A similar program in Badghis has already dewormed 350,000 livestock in the second quarter of FY'10.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in the second quarter of FY'10, in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country.

**Afghanization and Afghan First:**

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over \$5.3 million from Afghan vendors since June 2009.

# Biweekly Highlights

June 16-30, 2010<sup>1</sup>

*In the biweekly period, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Government of the Islamic Republic of Afghanistan's (IRoA) capacity to respond to the needs of its citizens.*

## **Job Creation/ Community-Constructed Infrastructure (CCI):**

During the reporting period, IDEA NEW worked on 55 community-constructed infrastructure (CCI) projects throughout its areas of operation. In the reporting period, it paid \$350,250 in wages to approximately 3,769 people who worked 54,691 person days. To date, the project has paid \$2.8 million in wages and created 509,334 person-days for more than 23,000 people, representing 1,959 full-time equivalent (FTE) jobs.

A total of 67 projects were active: Twenty CCI projects were active in Eastern Region, 24 in the northeast, seven in North/Central and 16 in Badghis.

The following CCI projects were finished in the reporting period:

- Sawati road improvement project, Qarghie District, Laghman Province. The road measures 10 km long and benefits 5,000 families.
- Garm Aba Gabion Protection Wall, Khost District, Baghlan Province . The 1,300-meter gabion wall consists of 1,950 gabion boxes woven by local laborers. The wall protects a 3km road and agricultural land that is home to 170 families.
- Bughawi Gabion Protection Wall Extension Project Puli Khumri District, Baghlan Province. This project was implemented at the behest of the Irrigation Department to extend the existing Bughawi Wall. This substantial wall is 750m long and 2m high and constructed of 1350 gabion boxes woven locally. The project benefits 400 families on 40 hectares of agricultural land
- Dahla Gabion Protection Wall Construction Project, Nahrin District, Baghlan Province. This protection wall in Nahrin is 750m long and protects 50 hectares of agricultural land that is home to 94 families.
- Sayad-e-Bala Gabion Protection Wall Project, Puli Khumri District, Baghlan Province. This 750m protection wall makes use of 900 gabion boxes woven by local labor to prevent flooding in the area. The wall protects 30 hectares of agricultural land home to 117 families.
- Shamarq Gabion Protection Wall Construction Project, Puli Khumri District, Baghlan Province. This wall protects 95 hectares of agricultural land that is home to 120 local families. The wall was constructed using 1,350 locally woven gabion boxes and is 900m long.
- Kart-e-Itifaq Gabion Protection Wall Construction Project, Puli Khumri District, Baghlan Province. This project is as well as a gabion-based protection wall construction project which protects 45 hectares of agricultural land. The length of wall is 800m. It has 1350 boxes of gabion. 180 families benefited from this project.

### **New CCI projects started in the biweekly period:**

- Marawar Kariz Improvement Project, Marawara District, Kunar Province. The project will rehabilitate an 800 m long underground karez channel for supplying the water to agricultural lands benefitting 3,600 families.
- Landi Bassawal Girls school boundary wall and toilets construction project, Momandara District, Nangarhar Province. The Landi Basawal School was established at its present location many years ago. Since its establishment, it was inconvenient for girls to study since it doesn't have a boundary wall or a bathroom for girls. The property measure is exactly 140 m long, covering a polygon shaped area of 3,481 sq m. A bathroom with four latrines will also be built.

### **Job Creation/ Agriculture Productivity and Agribusiness**

- A total of 4,551 fruit and vegetable farmers were trained in eastern region through its various programs and on more than 210 demonstration farms; *please see Annex II for a detailed chart.*
- During the reporting period, 10,000 citrus seedlings planted early in 2010 began budding in 94 nurseries in Laghman, Kunar and Nangarhar Provinces. It is estimated they will provide 10,000 trees by September 2010.
- The hatchery in Saroobi District of Kabul Province that has been contracted by the owner of the IDEA-NEW supported broiler breeder farm produced 25,630 day-old chicks in the reporting period. All the broiler chicks were sold to poultry farmers in Nangarhar.
- During the reporting period, 25 new commercial broiler farmers and four staff of Eastern Region Agriculture Directorates were trained in broiler poultry farming. A total of 29 people were trained.
- IDEA-NEW completed distribution of the final package of its poultry layers to 50 women. Each package is composed of 100 layer hens, eight bags of feed, two feeders, two drinkers and five-meters of net. In addition to the distribution of inputs, necessary adjustment and replacement of old hens provided by the supplier was done. Furthermore, support continued on bird rearing and disease identification.
- In Badakhshan Province: 180 women beneficiaries received poultry feed from vendors in Faizabad and Argo District markets through the IDEA-NEW Northeast voucher system. Participants in the system receive a voucher for 70% of the cost of the chicken feed. A total of 14,400 Kgs were distributed with each beneficiary receiving 80 Kgs.
- A total of 55,118 saplings of citrus worth Afs. 110,238 (\$2,296) was marketed by women-owned tree nurseries and a formal contract with NGO IF Hope is in negotiations
- In Badakhshan Province, 35 farmers and two Agriculture Supervisors have been trained on new orchard establishment in Kishem District. Beneficiaries learned post-care in new orchard activities, summer pruning, application of the fertilizers and irrigation and participated in exposure visits to other orchards.

- IDEA-NEW coordinated a three-day training program in grape trellising methods for ten beneficiary farmers, six supervisors and three Agriculture Officers of Badakhshan Province in Kabul. The training was arranged by ASAP in Kabul (Badambagh) last week and trained the farmers in special techniques in grape trellising and viticulture.
- In Badakhshan Province, 120 beekeeping beneficiaries in Shuhada District received five-day training on Scientific Rearing Practices for beekeeping that covered roles of bees in the hive, bee products, honey harvesting, using protective equipment and basic business skills.
- IDEA-NEW distributed 11,933 harvest baskets to the five Ag-retailing Associations of Balkh, Jawzjan, Samangan and Faryab provinces.
- A total of ten selected paravets, working at Veterinary Field Units (VFUs) have just completed a comprehensive Artificial Insemination course at Mazar Training Center in Mazar-e-Sharif City of Balkh Province. This is the first time such a course has been held in the region. The trainees came from the Provinces of Balkh, Jawzjan, Faryab, and Samangan Provinces
- Paravets and their livestock owning assistants continued de worming livestock in all six districts of Badghis Province. They treated a total number of 114,022 sheep and goats in the second half of June.
- In this reporting period, RMHC, silkworm farmers sold 115kgs of raw silk in Jawzjan Province, which altogether makes a sum of 3,475kg cocoons from 215 beneficiaries in Balkh, Jawzjan and Samangan provinces.

### **Building Capacity**

- New price monitors for Kandahar and Parwan provinces were trained to collect prices in their respective Provinces.
- Necessary changes were made to both interactive voice response and SMS systems of Malomat, the mobile-phone system that farmers and other stakeholders can use to access daily prices for 25 commodities in ten markets. The voice response system is new and trainings for staff and farmers will take place in July 2010.
- Nangarhar Industrial Association continued the process to elect board for this organization. During the reporting period election were held in two sub-sectors: cotton and plastic processing. IDEA-NEW provides ongoing technical assistance to the Association.
- After the successful democratic election, IDEA-NEW began working again with the Spinghar Poultry Farmers Association. The Association signed a contract with the broiler breeder farm. All the day old chicks produced in the local hatchery will be sold through the Association.
- IDEA-NEW Northeast hosted the IDEA-NEW quarterly meeting in Faizabad City, Badakhshan Province. Representatives from the implementing partners attended three days of coordination meetings and site visits. USAID staff from Faizabad and Kabul also attended site visits in Baharak District.
- In Badakhshan Province, 1,000 potato farmers were trained in Colorado beetle control during the reporting period. In this project MAIL Agriculture Extension Officers are imparting the training for mechanical and chemical control of the pest to farmers in ten districts of Badakhshan Province.

### **USG & GIROA Coordination**

- IDEA-NEW conducted a workshop with MAIL on Provincial Research, Extension and Education: Planning, Implementing, Budget and Organization of Agricultural Projects in the Intercontinental Hotel in Kabul on June 21-23, 2010. A total number of 131 people from MAIL and other organizations attended, including HE the Minister of Agriculture.

- Community mobilization staff participated in the Provincial Council Meeting held at the Governor's Office in Faizabad center, Badakhshan Province to discuss coordination between NGOs operating in the Province.
- Meeting held with Kunar Technical Working Group members
- For implementation of TIMER Fall 2010 input voucher program, the program was introduced to Provincial Governors
- A watershed meeting was held with various government stakeholders in Nangarhar and Kunar Provinces to update them regarding the watershed project progress.

### **Afghanization and Afghan First**

Locally purchased materials for DAI (East and West) from June 16-30, 2010 were \$ 477,338.24. Locally purchased materials for IDEA-NEW Northeast were \$ 225,298 in the reporting period. ACIDI/VOCA spent a sum of \$161,700 in local procurement in the reporting period.

### **Priority District Activities:**

In the reporting period, IDEA-NEW undertook activities in 18 USG priority districts:

**Badghis:** *Abakamary, Qala-e-Naw Districts.* Biweekly activities include CCI projects and livestock management

**Baghlan:** *Puli-Khumri District.* Biweekly activities include CCI projects, agriculture productivity technical assistance and training programs for women

**Kunar:** *Khas Kunar, Nurgal Districts.* Biweekly activities include agriculture productivity technical assistance, (e.g. training on demonstration farms; see Annex II for details).

**Laghman:** *Alingar, Mehtarlam, Qarghai Districts.* Biweekly activities include a CCI project and agricultural productivity technical assistance ( e.g. training on demonstration farms, see Annex II for details), and rural job creation for men and women.

**Nangarhar:** *Batikot, Behsud, Chaparhar, Jalalabad, Khogiani, Kuz Kunar, Momand Dara, Rodat, Shinwar and Surkhrod.* Biweekly activities include CCI projects, agricultural productivity technical assistance (e.g. training on demonstration farms, see Annex II for details), and rural job creation for men and women.

# Biweekly Update: Kabul MAIL Coordination

## Agriculture Training

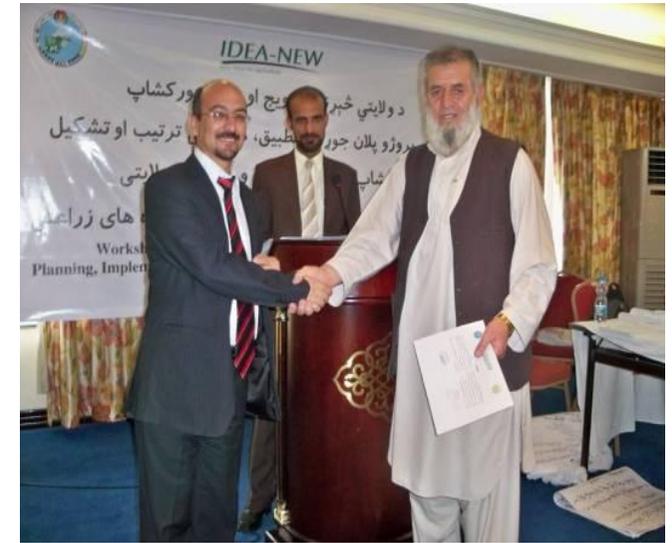
IDEA-NEW conducted a workshop with MAIL on Provincial Research, Extension and Education: Planning, Implementing, Budget and Organization of Agricultural Projects in the Intercontinental Hotel in Kabul on June 21-23, 2010. A total number of 131 people were invited from the following groups:

- Provincial Agriculture Directors of 12 provinces with their Provincial Management Advisors, directors of extension, finance, and planning units with a total number of 67 participants
- Directorate General of Research, Extension, Planning and Coordination and their 35 key staffs
- Four Advisors of the MAIL
- Directorate General of Natural Resources five participants
- More than 20 representatives of the international programs working with the MAIL
- The total audiences of more than 120 were separated into 12 provincial groups. The groups listed the following priorities:
  - Identified three priority districts
  - Proposed three priority problems for their provinces
  - Listed their physical and human resources
  - Proposed their need in their physical and human resources
  - Estimated budget for their activities
- The information gathered were discussed with the management of each province and then translated into English to be put in computers. The information is finalized for analysis and action in case the program will be started in any of the identified districts.
- The second day of the workshop (June 22, 2010) was devoted to planning, budget and organization of the programs and projects under the direct supervision of the Directorate General of Policy and Planning and Finance and Administrative Deputy Director of the MAIL. At the end of the day the audiences were grouped into their provincial groups and worked on the budget, planning, and organization of the programs and project activities.
- The third day of the workshop was specified for the human resources, working with new organizational charts, asking questions and adopting the new staff chart as it has been a part of the change management of the MAIL.



Photo: IDEA-NEW advisor during a planning session with MAIL representatives of Panjshir Province.

- HE Minister of the MAIL and his Technical/Finance and Administrative Deputy Ministers came on June 22, 2010 which was the second day of the workshop. The Minister put clarification on the following points:
  - The provincial directors and their key staffs should study their new organizational charts, discuss their confusions and concerns and at the end of the day should have several copies of the large color prints to hang on the walls of their offices.
  - The Minister said that they have 9,000 staff all over the country with 2,000 of them in Kabul in the MAIL and 7,000 in all 34 provinces. He stressed that the change in management is trying to change many more staff to technical positions and send them to the provinces. The same he said that he wants to increase the budget spent by provinces and reduce the part spent by the central MAIL.
  - The Minister said that each of the sector departments of the central MAIL should be represented with a unit in the provincial agriculture departments. Doing as such



*Photo: Deputy Technical Minister of MAIL distributes certificates at the end of the MAIL workshop.*

# Biweekly Update: Eastern Region

Eastern region activities are implemented in the provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing upon the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and has given IDEA-NEW the ability to scale-up rapidly. Still in its first year of operations in the East, IDEA-NEW is undertaking work in 39 of the Region's 50 districts.

## Job Creation

### Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

*IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.*

During the reporting period, IDEA-NEW worked on 20 CCI projects in eastern region, generating 17,817 person days worth \$101,364 in wages, and employing 1,922 men and 14 women. One project started in Nangarhar and one another in Kunar province. Please also see Annex I for more detail on all CCI projects.

### June 1-15, 2010: CCI Summary Chart—Eastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages	Males Worked	Females Worked
Kunar	7	4	3	0	7,562	111	41,625	480	7,673	42,105	440	11
Laghman	3	0	1	1	1,288	0	7,591	0	1,288	7,591	121	-
Nangarhar	33	13	16	2	8,809	47	51,400	268	8,856	51,668	802	23
<b>Total</b>	<b>43</b>	<b>17</b>	<b>20</b>	<b>3</b>	<b>17,659</b>	<b>158</b>	<b>100,616</b>	<b>748</b>	<b>17,817</b>	<b>101,364</b>	<b>1,363</b>	<b>34</b>

### Project completed in the reporting period:

#### CCI-090225 Sawati road improvement project, Qarghaie District, Laghman Province

The project starts from Qarghai Cobblestone Road located close to Qarghaie District center bazaar and runs through agricultural lands inside the villages, connecting more than 12 villages home to 5,000 families, and ends at Charbagh bazaar center in the same district. Besides connecting many villages, it connects these villages with Qarghaie Cobblestone road in three parts, in order to provide facilities to the farmers to easily shift their agricultural products more easily to the nearest markets. Total length of the improved road is 1.0 km with 6m base width. Before construction, the road was not suitable for transporting agriculture products. During the winter and rainy seasons it was very muddy difficult to drive on. The main work involved was digging of side ditches, laying compacted fill, construction of retaining walls, construction of various culverts and gravel surfacing.

### Projects started in the reporting period:

#### CCI-100201 Marawar Kariz Improvement Project, Marawara District, Kunar Province

The irrigation system is fed from an existing, locally constructed underground kariz. The system is designed to irrigate over 400 ha (2,000 jeribs) of land serving the farms of about 3,600 families and flowing through six different villages in Marawara District. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

The project will rehabilitate an 800 m long underground kariz channel for supplying the water to agricultural lands inside the villages. The parts of the canal that are damaged by seasonal floods and need to be improved by stone masonry and RCC slabs. The main work involved includes excavating structure foundations, constructing stone masonry protection walls, and RCC slabs.

#### CCI-081405 Landi Bassawal Girls School Boundary wall construction project, Momandara District, Nangarhar Province

The Landi Basawal School was established at its present location many years ago. Since its establishment, it was inconvenient for girls to study since it doesn't have a boundary wall or a bathroom for girls. The property measure is exactly 140 m long, covering a polygon shaped area of 3,481 sq m.

### Before and After:

#### Sawati road improvement project, Qarghaie District, Laghman Province

**Total length: 10 km**



## Voices from field:

The Sawati Road project, which improved 100 km of the Sawati Road in Qarghai District of Laghman province, will benefit thousands of farmers taking their products to market.

The Deputy Governor of Laghman Province, the Qarghai District Governor, Laghman Province RRD director, community elders and shura leaders participated in the opening ceremony for the road.

During the speech, the Deputy Governor praised IDEA-NEW for its outstanding and transparent work throughout the program:

**"Two years back when I came here to solve one small issue here in Qarghaie District the road was completely destroyed. But, now I see that the road is ready to be asphalted. Therefore, I would like to thank IDEA-NEW and all those community members who worked on this road. This road has helped the District Police to bring security, and will also benefit farmers taking products to market."**



Ongoing CCI Photos, East: June 16-30, 2010



**Koshtal MHP project,  
Achin, Nangarhar  
Project Progress =26%**



**Landay Canal Intake  
Pachir Wa Agam, Nangarhar  
Project Progress = 98%**



**Shalizar Canal Intake  
Rodat, Nangarhar  
Project Progress: 85%**



**Marko School boundary wall  
Shinwari, Nangarhar  
Project Progress= 55%**



**Abzengaine pipe scheme, Hesarak,  
Nangarhar  
Project Progress = 86%**



**Salar Canal Improvement  
Chowkai, Kunar  
Project Progress = 90%**

### Agricultural Productivity Job Creation:

IDEA-NEW seeks to increase agricultural incomes through increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below, with biweekly updates.

#### Mung bean seed multiplication and distribution:

*In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials.*

*At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.*

In the reporting period, 786 farmers received seed packages, including 59 in Saroobi District of Kabul, 100 in Qarghaie District of Laghman and 627 farmers in different districts of Nangarhar and Kunar provinces. A total of 1,783 out of 2,000 staple crop yellow maize farmers have received the mung bean seed so far; the remaining will receive the seed when the security situation permits. To date 85,726 MT seed distributed in 30 districts of eastern region and Saroobi District of Kabul. This amount is sufficient for 4,286.3 hectares of land.

#### Regional Nursery Development Program:

*The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.*

During the two weeks period, 32 nursery growers were trained. A work shop for all nursery growers in Afghanistan was organized to take place in Badam Bagh demonstration farm in Kabul City that was also attended by these growers. During the reporting period, 10,000 citrus seedlings planted early in 2010 began budding in 94 nurseries in Laghman, Kunar and Nangarhar Provinces. It is estimated they will provide 10,000 trees by September 2010.

**Summary Table:  
Mung Bean Seed Distribution  
Spring 2010**

<b>Programs</b>	<b>No. Districts</b>	<b>No. Packages</b>	<b>Qty (Kg)</b>
Voucher program for subsistence farmers (TIMER)	29	13,916	55,664
Voucher program for intercropping orchards (REVAMP)	26	1,937	7,748
Commercial Demo Farm Program	38	225	900
MAIL of Eastern Region (four provinces)		900	3,600
Commercial Demo Farm / SDPs	29	158	632
Staple/Feed mill	1	399	1596
ICARDA / for seed multiplication			450
Staple / fresh market	18	1384	5536
Cooperative/Association	13	1200	9600
<b>Total</b>		<b>20,119</b>	<b>85,726</b>

**Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:**

*The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4. A similar impact study was conducted in the Jan-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 56 below.*

***Crops planted in fall 2009:***

The farmers involved in this program planted 1,500 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). Throughout the two weeks period 120 farmers were trained on five field days conducted in Asmar, Watapur, Serkani and Alingar Districts. To date, 3,498 out of 6,600 farmers have been trained on the different demo plots. The main topics on onion plots were harvesting and post harvesting of the fall 2009 crop.

***Crops planted in spring 2010:***

During the biweekly period, a total 732 farmers were trained on 37 field days that took place in different part of the districts of region (Goshta, Kama, Khogiani, Kot, Kuz Kunar and Momandara Districts of Nangarhar province and Assadabad, Asmar, Marawara, Khas Kunar Narang, Watapur, Serkani and Shegal Districts of Kunar Province and Mehterlam, Qarghaie and Alingar Districts of Laghman Province) To date, 4,623 out of a planned 8,280 farmers have been trained on different demonstration farms.

***Crops to be planted in fall, 2010:***

Preparation has been started to the coming fall season; quotations of the seed and fertilizer collected and opened by join committee, analyzed consent suppliers. In addition a number of Districts and participants determined in conjunction with the line department leaders of Nangarhar, Kunar and Laghman Provinces. A total of 15,000 packages will be allocated for Nangarhar (7,000), Kunar (5,000) and Laghman (3,000) Provinces.



*Photo: IDEA-NEW agriculture field technician conducts field day on a demonstration plot in Pachir Wa Agam District of Nangarhar province.*

**Onion Production Program:**

*Under the onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are implemented in the main production areas of the region. Demonstration plots are established for training purposes as well. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama Districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur Districts of Kunar, and Alishang, Qarghai and Mehterlahm Districts of Laghman.*

In the current reporting period, a total of 95 farmers were trained on modern techniques in four districts of eastern region. The training process will continue until harvest and post-harvest stages in late August/September. To date, 6,603 out of a planned 10,500 farmers have been trained on onion production. For district breakdowns, please see the Farmer Training Summary in Annex II.

**Potato Program:**

*The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.*

No updates in the reporting period.



*Photo: IDEA-NEW distributes tools to TIMER farmers in Alishang District of Laghman Province.*

**Regional Vegetable Marketing Program (REVAMP) Voucher Program:**

*REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.*

***Crops Planted in Fall 2009:***

No update in the reporting period.

***Crops planted in Spring 2010:***

During the reporting period, a total 238 farmers received technical assistance on irrigation management, urea application, weeding, harvesting, sorting, grading and packing in 16 districts of eastern provinces. A total of 87 farmers were trained in five field days on Lay-out, design and sowing of mung bean in Surkhrod, Behsud, Ghanikhil and Rodat Districts of Nangarhar province. To date, 124 out of 1,200 farmers have been trained.

In addition, 1,030 beneficiaries received yellow maize subsidized input packages in 12 districts of Nangarhar, two districts of Laghman and seven districts of Kunar provinces. Each package included four kg yellow maize seed, 4 kg Mung bean seed, 50 Kg DAP and 75 Kg Urea. Up to date 92.2% of farmers received yellow maize packages. In addition, a total of 58 farmers were trained in two field days on Lay-out, design and sowing of yellow maize in Momandara, Behsud and Ghanikhil Districts Nangarhar Province. To date, 58 out of 900 farmers were trained.

**Wheat Breeder Seed Cultivation:**

*MAIL is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.*

*The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province.*

No updates in the reporting period; the wheat has been harvested and is being weighed. Information on total harvest for seed banks will be available in the next biweekly reporting period.



*Photo: Farmers sign for receiving yellow maize inputs in Qarghaie District of Laghman Province.*

### Staple crops program—Yellow Maize

*A total of 41 demo plots of maize are established for Spring 2010. The size of the demonstration plots is one jerib and a total of 8.2 Ha are under demonstration during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for fresh market and feed mill.*

In the reporting period, trainings continued in Saroobi District and 70 out of 1,200 farmers were trained on modern techniques. In addition, 21 small demonstration farms received yellow maize packages in various districts of the region.

### Orchards Program:

*IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.*

In the second half of June, 108 farmers were trained in six field days on modern techniques in various districts of Nangarhar, Laghman and Kunar provinces. To date, 2,144 out of a planned 2,600 farmers have been trained.

In the reporting period, 949 fruit growers from the region were visited in 27 districts of eastern region. Farmers were followed on the implementation of water management, irrigation system, liming, mulching, pest and disease management and fruit harvesting activities recommended for the different crops.

### FIELD Program:

*The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 46 Hectares were planted in spring season 2010.*

A total of 195 farmers received technical assistance for their forestry plots planted in spring 2010 on water management and preparing basins around the planted trees. These plots were randomly checked and supervised to ensure proper techniques were implemented.



*Photo: A field technician sows yellow maize seeds in Saroobi District of Kabul Province.*



*Photo: IDEA-NEW field technician trains farmers on orchard management in Batikot District of Nangarhar Province.*

**Rural job creation:**

*IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports. A particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.*

**Poultry Value Chain/Breeder Farm Development:**

Support continued with the broiler breeder farm in Saracha village of Bihsud District in Nangarhar Province. It is the 34th week of these breeders since they arrived. The mortality rate stands at 10%. The farm produced 34,275 fertile eggs during the reporting period. The owner has ordered a second flock of breeder chicks. This will help him to continue the supply of fertile eggs, which ensures the availability of day old chicks for the local market.

**Poultry Value Chain/Hatcheries' Development**

The hatchery in Saroobi District of Kabul Province that has been contracted by the owner of the IDEA-NEW supported broiler breeder farm produced 25,630 day-old chicks in the reporting period. All the broiler chicks were sold to poultry farmers in Nangarhar.

**“The only problem we do have is the lack of uninterrupted, low-cost public electricity. This would reduce operating expenses and put us in a better competitive position. Unfortunately, it is something which is beyond the capacity of IDEA-NEW to help us. We hope our government expedites the process of getting down the electricity from Kabul to Nangarhar”,**

**-Haji Zmarak,  
Owner, broiler breeder farm, Batikot District, Nangarhar**

**Poultry Value Chain/ Feed Mill**

No updates in reporting period.



*Photo: A view of a layer poultry farm supported by IDEA-NEW.*



*Photo: Poultry layer program b utilizes the skills she learnt during training at their home based poultry farms recently established by IDEA-NEW.*

Poultry Value Chain/Commercial Poultry Farms

During the reporting period, 25 new commercial broiler farmers and four staff of Eastern Region Agriculture Directorates were trained in broiler poultry farming. A total of 29 people were trained. These 25 new commercial farms will be located in Rodat, Surkhrud, Chaparhar, Batikoot, Ghanikhil, Mohmmandara, Behsud, Kuz Kunar, Alingar, Mihterlam, Qarghay, Sawkai, Narang, Marawara, Sarkano and Asadabad. Farmers are now busy in construction of their buildings as per the appropriate design. The construction is expected to finish by the end of July 2010.

Poultry Value Chain/Women's Smallholder Poultry Farms

During the reporting period, the project successfully completed distribution of the final package of its poultry layers to 50 women. Each package is composed of 100 layer hens, eight bags of feed, two feeders, two drinkers and five meters net. In addition to the distribution of inputs, necessary adjustment and replacement of old hens provided by the supplier was done. Furthermore, support continued on bird rearing and disease identification.

Textile Value Chain/ Processing Facility:

The textile washing and pressing facility continued operation with IDEA-NEW support. During the reporting period the facility continued serving to the textile weavers located in the rural areas. During the reporting period, the facility processed the following quantities of products weaved by individual textile companies and weavers located in Dih Bala, Rodat, Batikoot, Kama and Shirzad districts of Nangarhar Province:

Product	Quantity	Processing Description
Woolen & Nylon Shawls	120	Pressed
Cotton Cloth	800	Pressed
Scarves	563	Pressed & Dyed
Women Shawls	280	Pressed

Textile Value Chain/Textile Weavers' Support:

A workshop was held with textile weavers across Eastern Region to understand their needs and challenges for business expansion.

**“A year ago we had nothing, now we have about ten textile weaving businesses where more than 100 people are engaged and working. This is all because of IDEA-NEW support. The only thing we are still looking for is to change the work from manual looms to power looms. We do know that lack of electricity is a bigger problem but for short term we can run with generators and we will still be competitive until we have public electricity. We kindly request IDEA-NEW to help us in this concern.”**

**-Khyber Gul  
Owner, Textile Weaving Center  
Rodat District, Nangarhar Province**

**Textile Value Chain/Fiber Distribution Center:**

The fiber distribution center supported by IDEA-NEW continued delivering services to textile weavers. During the reporting period, the center distributed 2,250 kg fiber to the local textile weaving factories and 1,575 kg more was ordered. The center is offering fiber with credit for up to three months period making the textile weaving companies to have sufficient time to process and sell their products in the market and then pay the center it dues.

**Livestock Value Chain/Women-Owned Dairy Processing Centers:**

*IDEA-NEW technically and financially supports eight women-operated “Spinghar Cheese” processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self sustainable.*

Total cheese marketed in the reporting period was 432.8 kg worth Afs 64,920 (\$1,353).

**Vegetable Value Chain/Women-Owned Greenhouses:**

*IDEA-NEW provides support to 22 women owned greenhouses with technical and marketing oversight. During the reporting period, GME continued supporting women owned greenhouses. GME is in the process of selecting green houses for different varieties of vegetables and plug seedlings for the coming season.*

No updates.

**Vegetable Value Chain/Women-Owned Packing Facility:**

Currently, fifteen women are employed by the facility in providing packing services for vegetables of the eastern region. In the reporting period, facility provided its packing services to 856 kg of vegetables worth \$ 620 under the brand “Pride of the Eastern Region”. Vegetables were shipped to Kabul Super Markets.



*Photo: US DOD audit of the women-owned packing facility in Surkhrod District, Nangarhar Province*

### Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, IDEA-NEW monitored fruits and forestry nurseries in Khogiani District of Nangarhar and Asadabad District of Kunar province. Fertilizer in all visited nurseries was applied to ensure the proper growth of saplings. In addition citrus root stock cultivation was implemented in Behsud, and Surkhrod Districts in fruit and forestry nurseries. The nursery owners also received the third batch food package from WFP. Each package included 50kg wheat, 3.7 kg oil, 6kg pea and 0.5kg salt. In addition, a total of 55,118 saplings of citrus worth Afs. 110,238 (\$2,296) was marketed and a formal contract with NGO IF Hope is in negotiations.

### Fisheries Value Chain/Women-Owned Fish Farms

In May 2010, IDEA-NEW selected 40 women to run 20 commercial fish farms for women in eastern region—ten in Nangarhar, five in Laghman and five in Kunar. Two neighboring women each share one farm. In the reporting period, seven fish ponds were monitored in the eastern region and their condition was satisfactory.

### Micro-Enterprise Development/Women's Mentorship Program:

During the second half of June, IDEA-NEW successfully completed a 15 -day skills training course on jam and pickle preparation and management for five people. During the course of training, 170 kg of pulp was produced and packed.

### Other Rural Job Creation:

Training of plastic chair manufacturing continued in Wasim Chair Manufacturing Factory. Six local Afghans are under training that will be kept as the permanent employees once the training ends. Dari-Noor of textile weaving also continued in Dari-Noor Textile Factory (Dara-i-Noor District, Nangarhar) for nine local villagers.



*Photo: A woman arranges packed jam and pickle bottles at an IDEA-NEW supported enterprise in Behsud District, Nangarhar Province.*

## Agricultural Sales/ Trade Corridor Market Development

IDEA-NEW facilitates agriculture-related sales in its areas of operation. These sales include those for farmers selling on local markets, national markets (primarily high-end supermarkets in Kabul) as well as export markets. It also gives farmers extension advice for higher crop prices in person, via radio shows, and a mobile-phone system that gives daily commodity prices in ten markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.

### Local, national and export market facilitation:

- Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linked to local markets. Please see the sales table in Annex III for details.
- Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul through the *Pride of the Eastern Region* brand.
- Nothing facilitated to the export market during this reporting period, although IDEA-NEW signed MoUs with seven trading companies to export onions to Pakistan in August/September.

### Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 25 commodities of 11 markets. The commodities are fertilizers, fruit, vegetables, meat, and grain. The program also airs three live radio programs in eastern region in collaboration with MAIL; three times per week in Nangarhar and once per week in Laghman and Kunar each.

- Two new price monitors for Kandahar and Parwan provinces hired by Mercy Corps as part of the partnership program were trained in Kabul to collect prices.
- Necessary changes were made to both IVR and SMS systems of Malomat.
- Testing completed and both the SMS and IVR systems of Malomat started to work normally, the pilot launch and trainings of the system will take place in July 2010.
- Six live Karkila Aw Maldari radio shows were broadcasted via Sharq Radio 91.3 FM. A total of 33 calls were received and six radios distributed as prizes.
- Two live radio shows were aired via RTA Kunar radio station 105.2 FM. Thirteen farmers from different parts of the province called in the show to ask questions. The Kunar program is now fully operational and running well after three months of development.
- Two 45-minute live radio shows were aired through Kawoon Ghag Independent Radio Station in Laghman.

## Capacity Building

**Demonstration Farms:** IDEA-NEW maintains demonstration farms for training days on modern crop techniques. In Spring/Summer 2010, IDEA-NEW maintains over 250 demonstration farms for its various programs.

In the current reporting period, training activities for spring-summer 2010 continued and a total of 1,198 farmers were trained in 30 districts of eastern provinces. The farmer training summary in Annex II has more information and district breakdown with regards to training for the demonstration farms.

### Community Institution Capacity Building:

- The Eastern Region Fruit Growers' Association continued conducting the survey of fruits availability and problems of orchard holders in the region. This activity is being funded by IDEA-NEW and the plan is that the interventions will be designed to help the orchard holders receive more income from their orchards. A total of 1,058 orchard owners have been surveyed.
- Nangarhar Talc Association continued working. For security reasons, talc mining was stopped for two weeks in Shirzad District but resumed by the end of the reporting period. The association board also agreed that each company must pay 500 Afs/truck (about \$10) to the association account. This is a great move which guarantee the sustainability of the Association.
- Nangarhar Industrial Association continued the process to elect board for this organization. During the reporting period election were held in two sub-sectors: cotton and plastic processing. IDEA-NEW provides ongoing technical assistance to the Association.
- After the successful democratic election, IDEA-NEW began working again with the Spinghar Poultry Farmers Association. The Association signed a contract with the broiler breeder farm. All the day old chicks produced in the local hatchery will be sold through the Association.

### USG & GIROA Coordination

- Meeting held with Kunar TWG members. In the meeting the watershed program was briefly presented by IDEA-NEW representative.
- For implementation of TIMER fall season, 2010, the program was introduced to Provincial Governors, who and they said that they will provide supporting official letters for implementation of program in the targeted districts.
- A watershed meeting was held with various government stakeholders in Nangarhar and Kunar Provinces to update them regarding the watershed project progress.

### Afghan First

Locally purchased materials for DAI (East and West) from June 16-30, 2010 were \$ 477,338.24.



Photo: IDEA-NEW staff in a meeting with Directors of MRRD and MAIL for watershed program in Kunar.

## Voices from the field:

Mr. Said Nawab, one of the farmers among the community in Asmar District of Kunar province, planned planting vegetables on his land using traditional methods. During the farmer selection process for Fall season 2009, IDEA-NEW field technician selected him to establish an onion demonstration plot:

**FT:** What are the benefits of new method which you applied in your plot compare to traditional one?

**Farmer:** The new method is much more beneficial; bulb is quite big and marketable.

**FT:** Do you want to apply this method in the future for your crops?

**Farmers:** Definitely, there are a lot of advantages such as using of animal manure and chemical fertilizer in specific spots, avoiding waste, resistance against diseases which happen in water logging, etc.

**FT:** What is your recommendation to other farmers?

**Farmer:** My recommendation is to other farmers is to follow the new techniques to have standard yields.



# Biweekly Update: Northeastern Region

## Job Creation

### Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

*IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.*

During the reporting period, IDEA-NEW worked on 24 CCI projects in the northeastern region, generating 30,035 person days worth \$207,738.48 in wages. Please see Annex I for more detail on all CCI projects.

### June 16-30, 2010: CCI Summary Chart—Northeastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badakhshan	15	9	6	-	7,633	-	8,222	-	7,633	8,222
Baghlan	25	19	6	1	17,201	-	58,654	-	17,201	58,654
Takhar	6	3	3	-	3,808	-	115,652	-	3,808	115,652
Kunduz	1	-	1	-	1,392	-	25,209	-	1,392	25,209
<b>Total</b>	<b>47</b>	<b>31</b>	<b>16</b>	<b>1</b>	<b>30,034</b>	<b>-</b>	<b>207,737</b>	<b>-</b>	<b>30,034</b>	<b>207,737</b>

### Projects completed in the biweekly period:

#### **Garm Aba Gabion Protection Wall**

##### **Khost District, Baghlan Province**

This 1,300m gabion wall consists of 1,950 gabion boxes woven by local laborers. The wall protects a 3km road and agricultural land that is home to 170 families.

#### **Bughawi Gabion Protection Wall Extension Project**

##### **Puli Khumri District, Baghlan Province**

This project was implemented at the behest of the Irrigation Department to extend the existing Bughawi Wall, which has been successful in providing flood protection in the area. This substantial wall is 750m long and 2m high and constructed of 1350 gabion boxes woven locally. The project benefits 400 families on 40 hectares of agricultural land. The original Bughawi wall is 1,300m long and provides protection to 210 families south of Puli Khumri City.

#### **Dahla Gabion Protection Wall Construction Project**

##### **Nahrin District, Baghlan Province**

This protection wall in Nahrin is 750m long and protects 50 hectares of agricultural land that is home to 94 families.

#### **Sayad-e-Bala Gabion Protection Wall Project**

##### **Puli Khumri District, Baghlan Province**

This 750m protection wall makes use of 900 gabion boxes woven by local labor to prevent flooding in the area. The wall protects 30 hectares of agricultural land home to 117 families.

#### **Shamarq Gabion Protection Wall Construction Project**

##### **Puli Khumri District, Baghlan Province**

This wall protects 95 hectares of agricultural land that is home to 120 local families. The wall was constructed using 1,350 locally woven gabion boxes and is 900m long.

#### **Kart-e-Itifaq Gabion Protection Wall Construction Project**

##### **Puli Khumri District, Baghlan Province**

This project is as well as a gabion-based protection wall construction project which protects 45 hectares of agricultural land. The length of wall is 800m. It has 1350 boxes of gabion. 180 families benefited from this project.



*Photos above and below: Bughawi Gabion Protection Wall Extension, Puli Khumri District, Baghlan Province*



**New projects started in the biweekly period:****Business Marketing, Basic Accounting and Business Management Training  
Puli Khumri District, Baghlan Province.**

Over the past winter and spring, IDEA-NEW Northeast trained 318 vulnerable women and 104 handicapped men to weave gabions for use in local community constructed infrastructure projects. These trained weavers are now working in independent work groups and sourcing work for themselves in the private sector. Under this project, the work groups will receive training in marketing, bookkeeping and other basic business skills so they can be prepared to negotiate their own contracts and continue generate work opportunities after donor organizations leave the area.



*Photo: Women gabion weavers receive business skills training in Puli Khumri District, Baghlan Province.*

## Ongoing CCI Photos Northeast: June 16-30, 2010



*Photo above: Baladori gabion protection wall Pul-e-Khumri District, Baghlan Province  
Photo below: Nuqra chashma canal intake, Kalafghan District, Takhar Province*



*Photos below: Khaja Mukhtar canal intake located at Sarai Sang village of Taloqan District, Taloqan Province.*



## Agriculture Productivity Job Creation

### Women's Poultry Project:

*Badakhshan Province:* 180 women beneficiaries received poultry feed from vendors in Faizabad and Argo District markets through the IDEA-NEW Northeast voucher system. Participants in the system receive a voucher for 70% of the cost of the chicken feed. A total of 14,400 Kgs were distributed with each beneficiary receiving 80 Kgs.

*Takhar Province:* In Kalafghan, Takhar, 60 families in the poultry project received orientation for the poultry project process and training in coop construction.

### Orchard Establishment:

*Badakhshan Province:* Thirty-five farmers and two Agriculture Supervisors have been trained on new orchard establishment in Kishem District. Beneficiaries learned post-care in new orchard activities, summer pruning, application of the fertilizers and irrigation and participated in exposure visits to other orchards.

### Orchard Management Project:

*Baghlan Province:* During the reporting period, monitoring of the orchard management projects continued. A total of 47 beneficiaries were technically instructed on different technical skills of orchards in Pul-e-Khumri, Bano, Dehsala, Khost, Nahrin and Burka Districts.

*Takhar:* In Kalafghan, for orchard management monitoring for 41 farmers is ongoing. During the reporting period, 36 farmers were trained on managing irrigation systems and weed control and ten farmers received instruction in controlling Qarghana Disease.

### Fruit Tree Nurseries

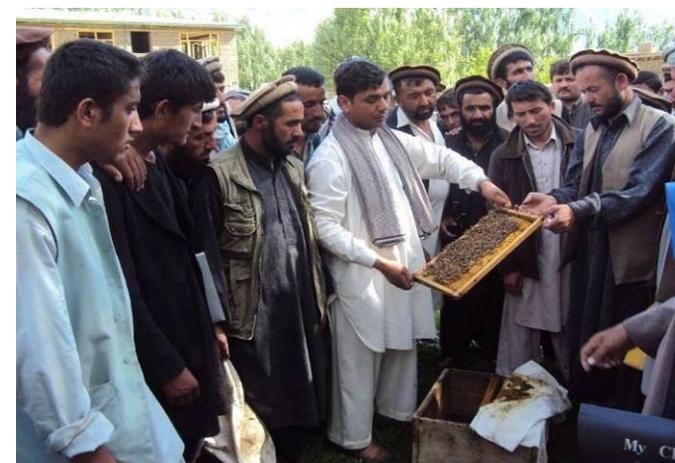
*Baghlan Province:* Monitoring of the nursery establishment projects took place during the reporting period. 12 beneficiaries were technically trained on irrigation, fertilizer application and weeding in Burka District.

### Commercial Vegetable Cultivation

*Badakhshan Province:* In Kishem, Teshkan, Tagab, Argo, Darayem, and Faizabad Districts, 28 farmers and four Agriculture Supervisors received a one day training and exposure visit for commercial vegetable cultivation. The subject matter for the training included weed control, how to thin onion and tomato crops, mineral nutrient deficiency in vegetables and irrigation efficiency.



*Photos: Beekeeping training in Shuhada District, Badakhshan*



### System of Rice Intensification

*Badakhshan Province:* In Kishem District, 45 farmers were trained for a day on skills such as transplanting, application of fertilizer, weed control, and irrigation, and saw an on-field demonstration of the Mandova Weeder. SRI rice makes use of scientific techniques to vastly improve the land's yield. The system also saves water because it does not rely on traditional flood-style irrigation.

### Cumin Cultivation Project:

*Baghlan Province:* Monitoring of cumin cultivation projects continued and 10 beneficiary farmers were technically instructed on different skills of cumin cultivation and irrigation. Two jeribs of land under cumin for two farmer beneficiaries were damaged by flood in Burka District.

### Grape Trellising Project:

*Badakhshan Province:* The agriculture unit coordinated a three-day training program in grape trellising methods for ten beneficiary farmers, six supervisors and three Agriculture Officers of Badakhshan Province in Kabul. The training was arranged by ASAP in Kabul (Badambagh) last week and trained the farmers in special techniques in grape trellising and viticulture.

### Beekeeping Project:

*Badakhshan Province:* 120 beekeeping beneficiaries in Shuhada District received a five-day training on Scientific Rearing Practices for beekeeping that covered roles of bees in the hive, bee products, honey harvesting, using protective equipment and basic business skills.

### Strawberry Intercropping project:

*Takhar Province:* Monitoring of the intercropping in the strawberry patches is ongoing. During this stage of growth, farmers applied fertilizer and received instruction in how to apply Maxi Crops, a liquid fertilizer for vegetable crops.

### Pistachio Project:

*Takhar Province:* This week 16 beneficiary farmers in Kalafghan were trained in how to use weeds piled at the base of the tree to keep in moisture in this rain-fed area. The pistachio trees are planted on hillsides because their root system works well for erosion control.

### Cauliflower Project:

*Takhar Province:* This week the 70 lead farmers conducted weeding in their plots in Bangi District. Twenty-eight of the farmers transplanted the cauliflower plants from the nurseries and another 44 farmers were trained on raised bed preparation, fertilizer use and crop maintenance and cultivation.



*Photo: Rice project in Kishem District, Badakhshan Province*



*Photo below: Fertilizer distribution in cauliflower nursery, Bangi District, Takhar Province*

## Building Capacity

- IDEA-NEW Northeast hosted the IDEA-NEW quarterly meeting in Faizabad City of Badakhshan Province. Representatives from the implementing partners attended three days of coordination meetings and site visits. USAID staff based in Faizabad and Kabul City of Kabul Province also attended site visits in Baharak District of Badakhshan Province.
- In Badakhshan Province, 1,000 potato farmers were trained in Colorado beetle control during the reporting period. In this project MAIL Agriculture Extension Officers are imparting the training for mechanical and chemical control of the pest to farmers in ten districts of Badakhshan.

### USG and GIROA Coordination

- Community mobilization staff participated in the Provincial Council Meeting held at the Governor's Office in Faizabad center, Badakhshan Province to discuss coordination between NGOs operating in the Province.
- In Burka, Nahrin, Bano and Dehsala Districts, Baghlan Province, staff made observation visits to several agriculture projects including strawberry, apricot and apple orchard establishment and management plots. Staff reminded CDC members of the importance of following up on technical instructions given by the agriculture officers.
- Livestock staff made observation visits to eight new poultry coops constructed by new poultry beneficiaries in Dushi, Nahrin, Burka and Khost Districts in Baghlan Province. Discussions held with the farmers on the importance of improved breeds of poultry and extension services.

### Afghan First

Locally purchased materials for IDEA-NEW Northeast were \$ 225,298.06 in the reporting period.



*Photo: USAID representatives asking Agriculture unit manager some questions about the fruit tree nursery in Baharak District, Badakhshan Province.*



*Photo: IDEA-NEW Chief of Party presenting at the IDEA NEW quarterly meeting in Faizabad City, Badakhshan Province.*

## Voices From the Field

**Name:** Hanifa from Jangal Village Argo District, Badakhshan Province. Tahira Supervisor for poultry project-IDEA-NEW Badakhshan Province, asked some questions.

**Q1. How do you find MC's poultry project?**

Mercy Corps Women staff had meeting with our village elders and us about the poultry project then we and the villagers informed all families here.

**Q2. What economic and other benefits have you received?**

We have received two windows and one door for building the coops, two 80 kg bags of chicken food, 40 chickens and some other benefits, for example training with materials.

**Q3. How was your participation during the project?**

We were responsible for making the coop and paying for 30% of food cost, which was 480 Afs.

**Q4. How do you compare the situation now and before of this project?**

Our situation is better than before because now I am busy with my work tasks and I hope to have good benefits from this in the future.

**Q5. Do you have any suggestion/request about the implementation of this kind of project?**

Yes, poultry is a very good project, especially for women, but we need to have some more projects such a weaving, tailoring and so on because women cannot go out to work.



## Biweekly Update: North/Central Region Job Creation

### Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

*IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.*

During the reporting period, IDEA-NEW worked on seven CCI projects in the northern region, generating 1,387 person days worth 434,450 Afs (\$9,051) in wages. Please see Annex I for more detail on all CCI projects.



*Photo: Local skilled laborers work on grouting of the stone masonry in the last culvert on Maymana-Bilchiragh Road.*

### CCI Summary Table: North/Central June 16-30, 2010

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person Days this period	Male Wages this period (AFN)	Female Wages this period
Balkh	5	3	2		0	0	0	0
Samangan	3	2	0	1	0	0	0	0
Jawzjan	0	0	0	0	0	0	0	0
Sari Pul	6	1	5	0	0	0	0	0
Faryab	10	9	1	1	1,387	0	\$9,051	0
<b>Total</b>	<b>24</b>	<b>15</b>	<b>8</b>	<b>2</b>	<b>1,387</b>	<b>0</b>	<b>\$9,051</b>	<b>0</b>

### **Maymana-Bilchiragh Road Structures:**

*The Maymana-Bilchiragh Road Structures project was started on 9th November 2009 to improve 52km of road in Pashtun Kot and Bilchiragh Districts of Faryab Province. It will improve market access for an important agricultural area and will also improve governance and security. The project is constructing 39 culverts and 76 meters of gabion protection wall along the length of the road. The project has been designed is being directly implemented by IDEA-NEW North Central with some technical support from the Department of Public Works (DoPW) of Faryab Province.*

Construction work is continuing simultaneously on the last culverts. Through the reporting period, 38 culverts were completed, amounting to 92 percent of the total project. A total of 1,387 person days employment were created in this reporting period. From project start to date \$107,827 has been spent in communities on wages, material supplies, vehicle hire and house rent.

### **Construction of 12 Micro Hydro Power plants:**

*Micro Hydro Power (MHP) can provide cheap energy to remote areas. IDEA-NEW constructs MHP projects to provide electrical power to remote communities. Electricity brings significant improvements to the lives of families. In Faryab province, five MHP plants in Bilchiragh and two in Qaysar and Kohistan Districts have already been completed. Heavy floods in May 2010 washed out the locally made weirs in the Faryab projects, but it is planned that the community will repair the weirs again as soon as the flood goes down.*

In Sari Pul Province, the construction work on five MHP plants in Balkhab District has been delayed by bad weather and floods. However, the MHP engineer visited the project site in the reporting period. He also talked with Remote Hydro Light (RHL), the IP for this project about the progress and quality of the civil work. RHL promised to send its team to the site to resume and complete the remaining work. According to the MHP engineer, the overall progress report shows the following: Hoosh 88%, Parawshan 90%, Chaila 70%, Khamshorak 50% and Dahna Wa Takhshar 35%.

### **Mazar Almond Market concrete Platform:**

*The Mazar-e-Sharif Balkh Dry Fruits Processing Association (MBDFA) is developing a market area granted by the Mazar City municipality. IDEA-NEW is providing a concrete surface in the market on which produce can be stacked and dried in clean conditions. The market houses 158 shops. The MBDFA members (shop owners) need to process the fruits by laying them in the open and exposing them to sunlight. At present they cannot do so because the ground, which is bare earth, is dirty and unhygienic. The dry fruits that are processed in this market are grown in Balkh and its neighboring provinces. The main types of produce sold in this market are almond, pistachio, walnut, apricot nu and, dried plums.*

The Infrastructure Department team has started work together with MBDFA to prepare the surface of the market. In accordance with the signed MoU, with MBDFA, IDEA-NEW will construct a concrete platform of 2,425sqm area for Mazar Almond Market. MBDFA recruited all the labor for this project. The laborers completed cutting and filling 1,000sqm area in the reporting period.



*Photo: As the civil work on MHPs resumed its normal pace after the heavy floods, IDEA-NEW engineering continuously monitors the civil work on Balkhab District MHPs.*



*Photo: Improving Mazar Almond Market will provide clean space for fruits to be dried.*

**Construction of Mardian Water Reservoir:**

Infrastructure department team together with IDEA-NEW grant section has updated the drawings and BoQ for Mardian Water Reservoir Project and sent the RFQ to seven construction companies. This is a pilot project to test the feasibility of using polyethylene pond-liner to construct relatively inexpensive reservoirs for domestic water in areas where the groundwater is saline and the surface water dries up in the summer season. The location selected is Mardyan village of Mardian District in Jawzjan Province.

The project has been designed to provide potable water for 300 families. The lining water pond has been designed to be constructed from High Density Polyethylene, a new material and will be less expensive than stone masonry, RCC and other types of the reservoirs that are usually built in the area. The water will pass through a gravel and sand filter then flow into a settlement basin and finally enter the covered lining water pond. The capacity of the lining water pond is 3,000,000 liters. The people will then draw water through a hand-pump installed next to the water pond.

The project will also create job opportunities.

## Voices from the Field

“I want to thank your cooperation for reconstructing the culverts and protection of Bilchiragh Road. This project has helped the people economically, and it has had positive effect on carrying the agricultural products to the city. The people are satisfied and feel happy about this project.”

- Usta Omar, CDC member, Bilchiragh District



*Photo: Usta Omar is an elder of Bilchiragh community who has been working as team leader for the IDEA-NEW Bilcheragh Road project.*

## Agriculture Productivity and Agribusiness Job Creation

### Trellising of 100 ha of vineyards:

*Trellising vineyards will double the yield of grapes, both in quality and in quantity. In order that farmers can see the benefits of trellising, IDEA-NEW is setting up demonstration plots in grape producing areas in Sari Pul, Samangan and Faryab provinces.*

In addition to the five demonstration plots previously established in Feroz Nakhchir District of Samangan Province and the seven in Faryab Province, IDEA-NEW provided trellising for the MAIL, EC funded, Perennial Horticulture Development Project vine variety collection at Pushti Bagh, Dihdadi District in Balkh Province in the reporting period, where a total of 176 trellis posts were installed.

### Annual Crops Demonstration:

*Yields of annual crops, especially wheat, are extremely low, particularly on rain fed land, and are susceptible to drought. Heavy losses occur from weeds, fungal disease and insect pests. Traditional cultivation methods apply too much seed, leading to waste and overcrowding. To introduce farmers to improved methods of crop cultivation, IDEA-NEW established twenty-five demonstration plots, of which nineteen were set up and implemented by Joint Development Associates (JDA) in Balkh, Samangan, Sari Pul and Jawzjan, and six were established directly by IDEA-NEW in Faryab Province.*

In the reporting period, the team conducted measuring the amount of produced wheat and comparing it to neighboring farmers who had grown wheat practicing the traditional methods. The results of wheat and lentil in Khwaja Sabz Posh District of Faryab Province show that the land owner of demonstration plot got 1,120 Kg wheat out of .4 ha (two jeribs) and 252 kg lentil out of .2 ha (one jerib) of land.

### Silk production project:

*Household silk production is a traditional activity in the northern region, where the silk is processed and used for the manufacture of carpets and textiles. It depends on a supply of silkworm eggs which are now produced by MAIL. Eggs are distributed in boxes of 12g that should produce 8kg of raw silk. A typical household normally uses one or two boxes. In 2010 a box of eggs cost \$4 and a kg of raw silk earned \$10.75. The main obstacle to the revival of the silk industry is unavailability of silkworm eggs for sale, despite MAIL having facilities for producing them. IDEA-NEW, therefore bought 1,000 boxes of eggs from MAIL for distribution in the region. Of these, 400 have been distributed as part of a training project implemented by the women-owned Rabia Maryam Handicrafts Company (RMHC). The remaining 600 boxes were distributed to communities who claimed to have a traditional knowledge of silk production.*

In this reporting period, RMHC, the IP for this project, has bought about 115kgs of produced cocoons from five women in Jawzjan Province, which altogether makes a sum of 3,475kg cocoons from 215 beneficiaries in Balkh, Jawzjan and Samangan provinces. In Sari Pul, the beneficiaries chose to keep their cocoons for the time being. They hope to sell them for higher price later in the year. Other families also chose to keep their cocoons for their own use. The project is completed and shows 100% progress as of the biweekly period.



*Photos: (top) farmers installing trellis post in Dihdadi District of Balkh Province with technical instruction of IDEA-NEW staff; (bottom) farmers see the two-wheeled tractor harvesting wheat in demonstration plot in Samangan Province.*



**Wool Spinning wheel project:**

*Carpet weaving is one of the most important household industries in the Northern Provinces of Afghanistan, especially in Balkh Province. According to the Afghanistan Carpet Exporters Guild, 114,000sqm of carpets are produced in Balkh Province every year. Five kilograms of spun wool are used for every square meter of carpet on average. This means that around 570 MT of spun wool are required to cover the needs of carpet weavers every year. Almost everywhere, wool is spun by women, who find this a source of income that they can earn at home.*

*Rabia Maryam Handicrafts Co (RMHC), a women-owned handicrafts company, dedicated to providing technical assistance and training to women and the manufacturing of quality silk and wool products, approached IDEA-NEW in December 2009 with a proposal to train 100 women from Districts 7, 10 and Sakhi Camp community in Balkh Province (mostly returnee families from Pakistan and Iran) in the process of wool spinning utilizing spinning wheels.*

The wool spinning wheel project is continuously supervised and monitored by IDEA-NEW. It was found that the fineness has increased from 55x55 to 65x65. The sub-contractor has also found two permanent foreign markets, for project participants, where they can sell their yarn. The project is continuing smoothly and the supervision and monitoring of this project is continuing simultaneously. The project progress report at the end of this biweekly reporting period shows 70% progress.

## Building Capacity

**Ag-Retailing Development:**

*IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and have been officially registered in the Afghan Ministry of Justice. These associations will serve the farmers through 117 Ag-Retailers currently operating in the five Northern Provinces: The following activities have been accomplished during this biweekly:*

Good quality baskets enable fruit and vegetables to be harvested and transported more efficiently and with less damage. IDEA-NEW has procured 20,000 harvest baskets for sale to farmers through Ag-retailers. During this reporting period, 11,933 harvest baskets were distributed to the five Ag-retailing Associations of Balkh, Jawzjan, Samangan and Faryab provinces. The distribution breakdown is shown in the table below:

No	Province	Associations	Harvest Baskets	Total
1	Balkh	Balkh Bastan	2690	2690
2	Balkh	Kawsar	2310	2310
3	Jawzjan	Khurasan	1882	1882
4	Samangan	Bahar	2051	2051
5	Faryab	Bawar	3000	3000
<b>Total</b>		<b>5</b>	<b>11,933</b>	<b>11,933</b>



*Photo: RMHC processes the raw silk and produces quality stuff for sale to local and national buyers in Mazar-e-Sharif City of Balkh Province.*

- As planned, IDEA-NEW decided to have more assistants trained on Laser Land Leveling machine to make sure we can conveniently utilize them in various field operations. Thus, for improving the technical knowledge of various relevant staff, a two-day training was organized. The training contained the following:
  - Assembling/Disassembling
  - Set up of R7
  - Common Problems
  - Troubleshooting of control box
  - Operation & Maintenance of LLL
  - Practical operation
  - Leveling 0.2 hectare of land
- Mr. Mohammad Shah, the post maker in Feroz Nakhchir District of Samangan Province completed casting 1,000 trellis posts. The quality of these is satisfactory, according to the IDEA-NEW infrastructure site engineer.

#### Animal Health and Production

Under a two year project, Strengthening Animal Health and Production, implemented for IDEA-NEW by the Dutch Committee for Afghanistan (DCA), a total of ten selected paravets, working at Veterinary Field Units (VFUs) have just completed a comprehensive Artificial Insemination course at Mazar Training Center in Mazar-E-Sharif City of Balkh Province. This is the first time such a course has been held in the region. The trainees came from the Provinces of Balkh, Jawzjan, Faryab, and Samangan Provinces.

#### **Afghan First**

ACDI/VOCA spent a sum of \$161,700 in local procurement in the reporting period.



*Photo: IDEA-NEW staffs receive laser land leveling operation and maintenance training.*

# Biweekly Update: Western Region

## Job Creation

### Community-Constructed Infrastructure (CCI):

#### Irrigation, Farm to Market roads and Micro-Hydro Power

*IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.*

During the reporting period, IDEA-NEW worked on 16 CCI projects in Western region. These generated 6,761 person days worth \$ 39,932 in wages and employing 589 men. Please also see Annex I for more detail on all CCI projects.

#### Summary Table: CCI Projects Western Region: June 16-30, 2010

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages
Badghis	19	3	16	0	6,761	0	39,932	0	6,761	39,932



*Photo above: A view of Gudol canal project progress in Abkamary District of Badghis Province. Photo below: Laborers work on Tagab Esmael canal, which is 40% completed, in Qala-e-Now District of Badghis Province.*

## Building Capacity:

### Community Institution Capacity Building:

Paravets and their livestock owning assistants continued de worming livestock in all six districts of Badghis Province. They treated a total number of 114,022 sheep and goats in the second half of June. The following table shows number of livestock treated for de worming by the paravets in different districts of Badghis province:

No	District	No. livestock treated this period	Total no. livestock treated to date
1	Ab Kamary	4,624	71,906
2	Bala Murghab	18,874	141,547
3	Jawand	0	89,529
4	Moqur	4,750	51,630
5	Qadis	44,296	169,626
6	Qala-i-Naw	43,932	118,586,
	<b>Total no. livestock</b>	<b>116,476</b>	<b>542,823</b>

The monitors also conducted monitoring and evaluation of the deworming works of the paravets in livestock owning communities in Badghis province.

### Coordination mechanisms:

- Continued working and sharing information with the U.S Special Forces of Herat on the de worming implementation and its monitoring in the livestock owning communities in Badghis.
- Wrote in-depth power point presentation on the Biology and Control of Melon Fly and the Biology and Control of Colorado Potato Beetle for training agriculture technicians in the NE of Afghanistan.
- Drafted project activity plan for the western region for the years 2011 and 2012.

# Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

## Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

## Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

## Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

## Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

## IDEA-NEW Biweekly Performance Indicator Table: June 16-30, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Gender	
										Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	8,080	282,633	275,000	275,000	110,719	72,022	171,914	282,633	-	-
	Current	20,172								-	-
	<b>Total</b>	<b>28,252</b>								-	-
# of KM of roads rehabilitated or built	Previous	17.1	61	500	1,500	-	220	61	61.0	-	-
	Current	0.1								-	-
	<b>Total</b>	<b>17.1</b>								-	-
# of KM of irrigation system rehabilitated or built	Previous	3.5	142	350	1,050	-	186	142	141.6	-	-
	Current	2.5								-	-
	<b>Total</b>	<b>6.0</b>								-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	143,173	2,856,946	10,000,000	17,800,000	-	4,661,111	2,856,946	2,856,946	2,443,031	63,665
	Current	350,250								349,502	748
	<b>Total</b>	<b>493,423</b>								<b>2,792,533</b>	<b>64,413</b>
# of person days of labor on CCI projects by local community members	Previous	24,060	509,334	2,600,000	4,428,000	-	310,740	509,334	509,334	440,987	13,656
	Current	54,691								54,533	158
	<b>Total</b>	<b>78,751</b>								<b>495,520</b>	<b>13,814</b>
# of local community members employed on CCI projects	Previous	197	23,090	30,000	53,400	-	20,716	23,090	23,090	21,233	988
	Current	869								867	2
	<b>Total</b>	<b>1,066</b>								<b>22,100</b>	<b>990</b>
# of individuals who have received USG-supported agriculture productivity training	Previous	5,683	168,975	375,000	150,000	106,552	65,670	62,423	168,975	165,074	132
	Current	3,769								3,769	-
	<b>Total</b>	<b>9,452</b>								<b>168,843</b>	<b>132</b>
# of person days of USG-supported agriculture productivity training	Previous	4,684	51,149	125,000	81,250	-	34,252	51,149	51,149	48,851	34
	Current	2,263								2,264	-
	<b>Total</b>	<b>6,947</b>								<b>51,115</b>	<b>34</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	148	4,006	40,000	40,000	573	16,032	3,434	4,006	-	-
	Current	275								-	-
	<b>Total</b>	<b>423</b>								-	-
# of livestock under increased technology and management	Previous	5,000	468,064	500,000	125,000	-	62,500	468,064	468,064		
	Current	-									
	<b>Total</b>	<b>5,000</b>									
# of individuals receiving agricultural and livestock inputs	Previous	2,275	57,420	115,000	140,000	1,937	63,650	55,483	57,420	55,360	775
	Current	1,285								1,285	-
	<b>Total</b>	<b>3,560</b>								<b>56,645</b>	<b>775</b>

# of hectares under improved irrigation in USG assisted areas	Previous	600	3,797	10,000	10,000	16	4,852	3,781	3,797	-	-
	Current	111								-	-
	<b>Total</b>	<b>711</b>								-	-
# of people receiving business and vocational skills training	Previous	77	2,657	1,000	1,200	493	494	2,164	2,657	807	1,788
	Current	62								57	5
	<b>Total</b>	<b>139</b>								<b>864</b>	<b>1,793</b>
# of person days of business and vocational skills training	Previous	351.0	7,930.3	240,000	3,050	-	62,510	7,930	7,930.3	2,507.1	5,225.3
	Current	197.0								147	50.0
	<b>Total</b>	<b>548.0</b>								<b>2,654.1</b>	<b>5,275.3</b>
# of government line staff trained	Previous	149	709	500	267	31	161	678	709	431	36
	Current	242								224	18
	<b>Total</b>	<b>391</b>								<b>655</b>	<b>54</b>
# of person days of government line staff trained	Previous	543	2,256	5,000	1,042	-	1,808	2,256	2,256	1,360	170
	Current	726								672	54
	<b>Total</b>	<b>1,269</b>								<b>2,032</b>	<b>224</b>

# DAI Biweekly Performance Indicator Table

June 16-30, 2010

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	DAI LOP Target	FY'09 Actual	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province					By Gender	
	Previous	Current							Nan	Lagh	Kun	Nur	Badg	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	1,612	275,000	125,000	15,452	33,234	72,554	88,006	28,860	9,792	15,051	810	28,514		
	Current	4,737							3,427	436	1,094	22	-		
	<b>Total</b>	<b>6,349</b>							<b>32,287</b>	<b>10,228</b>	<b>16,145</b>	<b>832</b>	<b>28,514</b>		
# of KM of roads rehabilitated or built	Previous	0.1	500	200	-	40	31	31.5	16.6	11.8	0.7	2.3	-		
	Current	0.1							0.0	0.1	-	-	-		
	<b>Total</b>	<b>0.1</b>							<b>16.6</b>	<b>11.8</b>	<b>0.7</b>	<b>2.3</b>	<b>-</b>		
# of KM of irrigation system rehabilitated or built	Previous	2.5	350	150	-	89	135	135.1	80.6	3.0	32.6	-	16.4		
	Current	2.5							1.1	0.4	0.8	-	0.2		
	<b>Total</b>	<b>5.0</b>							<b>81.8</b>	<b>3.4</b>	<b>33.4</b>	<b>-</b>	<b>16.6</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	82,698	10,000,000	5,000,000	-	2,250,000	1,669,513	1,669,513	746,161	71,960	343,964	127,685	238,447	1,498,495	29,722
	Current	141,296							51,668	7,591	42,105	-	39,932	140,548	748
	<b>Total</b>	<b>223,994</b>							<b>797,829</b>	<b>79,551</b>	<b>386,069</b>	<b>127,685</b>	<b>278,379</b>	<b>1,639,043</b>	<b>30,470</b>
# of person days of labor on CCI projects by local community members	Previous	14,827	2,600,000	1,100,000	-	500,000	339,688	339,688	162,402	15,294	66,215	27,935	43,264	307,813	7,297
	Current	24,578							8,856	1,288	7,673	-	6,761	24,420	158
	<b>Total</b>	<b>39,405</b>							<b>171,258</b>	<b>16,582</b>	<b>73,888</b>	<b>27,935</b>	<b>50,025</b>	<b>332,233</b>	<b>7,455</b>
# of local community members employed on CCI projects	Previous	197	30,000	15,000	-	11,000	5,710	5,710	2,726	288	981	234	1,063	5,137	155
	Current	418							28	266	51	-	73	416	2
	<b>Total</b>	<b>615</b>							<b>2,754</b>	<b>554</b>	<b>1,032</b>	<b>234</b>	<b>1,136</b>	<b>5,553</b>	<b>157</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,003	375,000	100,000	11,316	50,420	36,506	47,822	11,516	2,282	3,956	309	28,514	46,577	-
	Current	1,245							846	377	-	22	-	1,245	-
	<b>Total</b>	<b>2,248</b>							<b>12,362</b>	<b>2,659</b>	<b>3,956</b>	<b>331</b>	<b>28,514</b>	<b>47,822</b>	<b>-</b>
# of person days of USG-supported agriculture productivity training	Previous	502	125,000			12,500	13,218	13,218	5,628	1,141	2,109	155	3,564	12,596	-
	Current	623							423	189	-	11	-	623	-
	<b>Total</b>	<b>1,124</b>							<b>6,051</b>	<b>1,330</b>	<b>2,109</b>	<b>166</b>	<b>3,564</b>	<b>13,219</b>	<b>-</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	148	40,000	10,000	573	9,162	3,354	3,926	1,763	769	1,069	50	-		
	Current	275							145	16	114	-	-		
	<b>Total</b>	<b>423</b>							<b>1,908</b>	<b>785</b>	<b>1,183</b>	<b>50</b>	<b>-</b>		
# of livestock under	Previous	5,000	500,000	-	-	33,300	5,000	5,000	3,300	900	800	-	-		

increased technology and management	Current	-							-	-	-	-	-		
	<b>Total</b>	5,000							<b>3,300</b>	<b>900</b>	<b>800</b>	-	-		
# of individuals receiving agricultural and livestock inputs	Previous	569	115,000	90,000	1,937	49,000	33,311	35,248	15,719	7,269	10,491	501	-	33,930	50
	Current	1,268							665	54	549	-	-	1,268	-
	<b>Total</b>	1,837							<b>16,384</b>	<b>7,323</b>	<b>11,040</b>	<b>501</b>	-	<b>35,198</b>	<b>50</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	10,000	3,333	16	2,760	811	828	691.1	-	30.3	-	-		
	Current	106.1							106.1	-	-	-			
	<b>Total</b>	106.1							<b>797.3</b>	-	<b>30.3</b>	-	-		
# of people receiving business and vocational skills training	Previous	40	1,000	800	493	270	585	1,078	721	241	87	-	-	127	922
	Current	29							19	5	5	-	-	24	5
	<b>Total</b>	69							<b>740</b>	<b>246</b>	<b>92</b>	-	-	<b>151</b>	<b>927</b>
# of person days of business and vocational skills training	Previous	240	240,000						1,063	527	90	-	-	421	1,258
	Current	98		78	10	10	-	-	48	50					
	<b>Total</b>	338		<b>1,141</b>	<b>537</b>	<b>100</b>	-	-	<b>469</b>	<b>1,308</b>					
# of government line staff trained	Previous	104	500	83	-	115	346	346	104	-	-	-	-	85	19
	Current	242							242	-	-	-	-	224	18
	<b>Total</b>	346							<b>346</b>	-	-	-	-	<b>309</b>	<b>37</b>
# of person days of government line staff trained	Previous	520	5,000						520	-	-	-	-	425	95
	Current	726		726	-	-	-	-	672	54					
	<b>Total</b>	1,246		<b>1,246</b>	-	-	-	-	<b>1,097</b>	<b>149</b>					

# Mercy Corps Biweekly Performance Indicator Table

June 16-30, 2010

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province				By Gender	
									Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	3,061	275,000	75,000	9,725	23,000	57,208	66,933	20,444	26,397	3,817	13,824		
	Current	2,451							466	450	-	1,535		
	<b>Total</b>	<b>5,512</b>							<b>20,910</b>	<b>26,847</b>	<b>3,817</b>	<b>15,359</b>		
# of KM of roads rehabilitated or built	Previous	17.0	500	800	-	120	30	29.5	8.5	21				
	Current	-							-	-				
	<b>Total</b>	<b>17.0</b>							<b>8.5</b>	<b>21</b>	<b>-</b>	<b>-</b>		
# of KM of irrigation system rehabilitated or built	Previous	1.0	350	800	-	75	5	5.3	1.3	3		1		
	Current	-							-	-				
	<b>Total</b>	<b>1.0</b>							<b>1.3</b>	<b>3</b>	<b>-</b>	<b>1</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	60,475	10,000,000	7,800,000	-	1,300,000	1,015,758	1,015,758	331,771	409,501		85,588	792,917	33,943
	Current	188,898							58,654	97,999	8,222	24,022	188,898	-
	<b>Total</b>	<b>249,373</b>							<b>390,425</b>	<b>507,500</b>	<b>8,222</b>	<b>109,610</b>	<b>981,815</b>	<b>33,943</b>
# of person days of labor on CCI projects by local community members	Previous	9,233	2,600,000	2,028,000	-	288,889	143,126	143,126	52,973	49,462	-	13,502	109,578	6,359
	Current	27,189							7,633	14,399	1,393	3,764	27,189	-
	<b>Total</b>	<b>36,422</b>							<b>60,606</b>	<b>63,861</b>	<b>1,393</b>	<b>17,266</b>	<b>136,767</b>	<b>6,359</b>
# of local community members employed on CCI projects	Previous	-	30,000	23,400	-	5,778	14,028	14,028	7,370	4,736	-	1,911	13,184	833
	Current	11							-	-		11	11	-
	<b>Total</b>	<b>11</b>							<b>7,370</b>	<b>4,736</b>	<b>-</b>	<b>1,922</b>	<b>13,195</b>	<b>833</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	2,747	375,000	25,000	9,694	10,250	6,729	16,423	1,956	3,090	3,800	5,506	14,232	120
	Current	2,071							416	120	-	1,535	2,071	-
	<b>Total</b>	<b>4,818</b>							<b>2,372</b>	<b>3,210</b>	<b>3,800</b>	<b>7,041</b>	<b>16,303</b>	<b>120</b>
# of person days of USG-supported agriculture productivity training	Previous	3,170	125,000	75,000		20,500	10,038	10,038	962	1,355	1,425	4,768	8,480	30
	Current	1,528							732	60	-	736	1,528	-
	<b>Total</b>	<b>4,698</b>							<b>1,694</b>	<b>1,415</b>	<b>1,425</b>	<b>5,504</b>	<b>10,008</b>	<b>30</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	-	40,000	5,000	-	1,590	-	-	-	-	-	-		
	Current	-							-	-	-			
	<b>Total</b>	<b>-</b>							<b>-</b>	<b>-</b>	<b>-</b>			
# of livestock under	Previous	-	500,000	50,000	-	10,200	79,711	79,711	47,374	32,337	-	-		

increased technology and management	Current	-							-	-	-	-		
	<b>Total</b>	<b>-</b>							<b>47,374</b>	<b>32,337</b>	<b>-</b>	<b>-</b>		
# of individuals receiving agricultural and livestock inputs	Previous	232	115,000	30,000	-	8,650	12,522	12,522	8,656	3,653		196	12,243	262
	Current	17							17	-		-	17	-
	<b>Total</b>	<b>249</b>							<b>8,673</b>	<b>3,653</b>	<b>-</b>	<b>196</b>	<b>12,260</b>	<b>262</b>
# of hectares under improved irrigation in USG assisted areas	Previous	600	10,000	3,333	-	1,090	2,218	2,218	219	1,394		600		
	Current	5							5	-		-		
	<b>Total</b>	<b>605</b>							<b>224</b>	<b>1,394</b>	<b>-</b>	<b>600</b>		
# of people receiving business and vocational skills training	Previous	37	1,000	300	-	200	851	851	-	684	-	134	429	389
	Current	33							33	-	-	-	33	-
	<b>Total</b>	<b>70</b>							<b>33</b>	<b>684</b>	<b>-</b>	<b>134</b>	<b>462</b>	<b>389</b>
# of person days of business and vocational skills training	Previous	111	240,000	3,000		2,000	4,182	4,182	-	3,782	-	301	1,691	2,392
	Current	99							99	-	-	-	99	-
	<b>Total</b>	<b>210</b>							<b>99</b>	<b>3,782</b>	<b>-</b>	<b>301</b>	<b>1,790</b>	<b>2,392</b>
# of government line staff trained	Previous	45	500	100	31	30	277	308	242	21	17	28	291	17
	Current	-							-	-	-	-	-	-
	<b>Total</b>	<b>45</b>							<b>242</b>	<b>21</b>	<b>17</b>	<b>28</b>	<b>291</b>	<b>17</b>
# of person days of government line staff trained	Previous	23	5,000	1,000	-	300	983	983	880	24	30	49	908	75
	Current	-							-	-	-	-	-	-
	<b>Total</b>	<b>23</b>							<b>880</b>	<b>24</b>	<b>30</b>	<b>49</b>	<b>908</b>	<b>75</b>

# ACDI/VOCA Biweekly Performance Indicator Table

June 16-30, 2010

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province					By Gender	
									Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	3,407	275,000	75,000	85,542	15,788	42,152	127,694	29,212	21,872	29,898	18,261	15,467		
	Current	12,984							11,801	1,183	-	-	-		
	<b>Total</b>	<b>16,391</b>							<b>41,013</b>	<b>23,055</b>	<b>29,898</b>	<b>18,261</b>	<b>15,467</b>		
# of KM of roads rehabilitated or built	Previous	-	500	500	-	60	-	-							
	Current	-													
	<b>Total</b>	<b>-</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
# of KM of irrigation system rehabilitated or built	Previous	-	350	100	-	22	1	1	1	0	0	0	0		
	Current	-							0	0	0	0	0		
	<b>Total</b>	<b>-</b>							<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	-	10,000,000	5,000,000	-	1,100,000	171,675	171,675	97585	54034	0	0	0	151619	0
	Current	20,056							0	20056	0	0	0	20056	0
	<b>Total</b>	<b>20,056</b>							<b>97585</b>	<b>74090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171675</b>	<b>0</b>
# of person days of labor on CCI projects by local community members	Previous	-	2,600,000	1,300,000	-	244,444	26,520	26,520	15976	7620	0	0	0	23596	0
	Current	2,924							0	2924	0	0	0	2924	0
	<b>Total</b>	<b>2,924</b>							<b>15976</b>	<b>10544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26520</b>	<b>0</b>
# of local community members employed on CCI projects	Previous	-	30,000	15,000	-	5,432	3,352	3,352	1719	1193	0	0	0	2912	0
	Current	440							0	440	0	0	0	440	
	<b>Total</b>	<b>440</b>							<b>1719</b>	<b>1633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3352</b>	<b>0</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,933	375,000	25,000	85,542	5,000	19,188	104,730	28378	14392	29290	17175	15042	104265	12
	Current	453							0	453	0	0	0	453	0
	<b>Total</b>	<b>2,386</b>							<b>28378</b>	<b>14845</b>	<b>29290</b>	<b>17175</b>	<b>15042</b>	<b>104718</b>	<b>12</b>
# of person days of USG-supported agriculture	Previous	1,012.4	125,000	6,250		1,252	27,892	27,892	7596	3569	7966	4721	3928	27775	4

productivity training	Current	113							0	113	0	0	0	113	0
	<b>Total</b>	1,125							<b>7596</b>	<b>3682</b>	<b>7966</b>	<b>4721</b>	<b>3928</b>	<b>27888</b>	<b>4</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	-	40,000	25,000	-	5,280	80	80.06	62	7	6	3	2		
	Current	-							0	0	0	0	0		
	<b>Total</b>	-							<b>62</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>2</b>		
# of livestock under increased technology and management	Previous	-	500,000	75,000	-	19,000	383,353	383,353	0	330778	0	52575	0		
	Current	-							0	0	0	0			
	<b>Total</b>	-							<b>0</b>	<b>330778</b>	<b>0</b>	<b>52575</b>	<b>0</b>		
Number of individuals receiving agricultural and livestock inputs	Previous	1,474	115,000	20,000	-	6,000	9,650	9,650	567	7374	470	949	290	9187	463
	Current	-							0	0	0	0	0	0	
	<b>Total</b>	1,474							<b>567</b>	<b>7374</b>	<b>470</b>	<b>949</b>	<b>290</b>	<b>9187</b>	<b>463</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	10,000	3,334	-	1,002	751	751	745	1	2	2	1		
	Current	-							0	0	0	0			
	<b>Total</b>	-							<b>745</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>		
# of people receiving business and vocational skills training	Previous	-	1,000	100	-	24	728	728	257	74	131	135	131	251	477
	Current	-							0	0	0	0	0	0	
	<b>Total</b>	-							<b>257</b>	<b>74</b>	<b>131</b>	<b>135</b>	<b>131</b>	<b>251</b>	<b>477</b>
# of person days of business and vocational skills training	Previous	-	240,000	50		10	1,970	1,970.3	564	116	428	439	423	395	1575
	Current	-							0	0	0	0	0	0	
	<b>Total</b>	-							<b>564</b>	<b>116</b>	<b>428</b>	<b>439</b>	<b>423</b>	<b>395</b>	<b>1575</b>
# of government line staff trained	Previous	-	500	84	-	16	55	55	10	32	7	2	4	55	0
	Current	-							0	0	0	0	0	0	
	<b>Total</b>	-							<b>10</b>	<b>32</b>	<b>7</b>	<b>2</b>	<b>4</b>	<b>55</b>	<b>0</b>
# of person days of government line staff trained	Previous	-	5,000	42		8	27	26.6	4	17	3	1	1	27	0
	Current	-							0	0	0	0	0	0	
	<b>Total</b>	-							<b>4</b>	<b>17</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>27</b>	<b>0</b>

# Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales  
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region*, was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

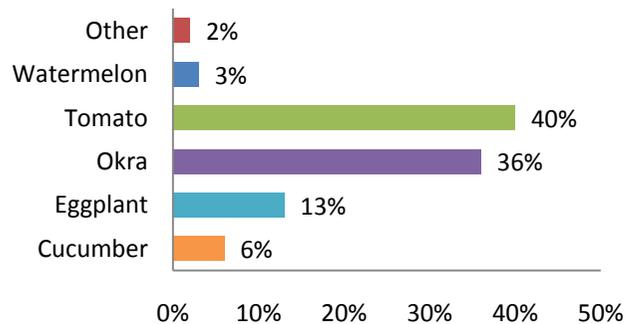
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 Kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 Kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of \$33 per Jerib increased to \$109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

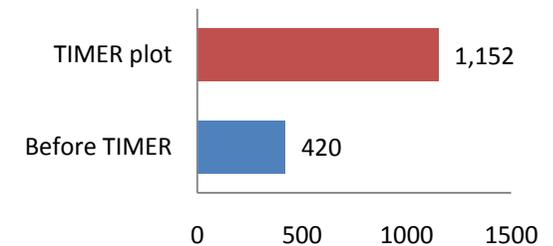
### TIMER program vegetable



### TIMER -- Average Per-Jerib Sales



### TIMER-- Average production per Jerib (in kgs)



# Annex I: CCI Project Data by Region

## Eastern Region: June 16-30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	June 01-15, 2010	June 16-30, 2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
<b>NANGARHAR PROVINCE</b>												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	85%	86%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	22%	24%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
6	Baghicha Road	CCI-080511	Khogiani	20%		Cancelled		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Cancelled	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogiani	100%		Completed Jan 2010	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogiani	100%		Completed Jan 2010		1600				210Cum

12	Baghicha Karez Intake	CCI-080517	Khogiani	100%	100%	Completed March 2010	400	3030	50		300	450Cum
13	Seway Zangal Canal	CCI-080518	Khogiani	100%		Completed Jan 2010		5000	486			
14	Bibi Mahro Canal	CCI-080611	Chaparhar	91%	93%	Active	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-o8o612	Chaparhar	58%	61%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	91%	94%	Active	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	96%	98%	Active	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	26%	27%	Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	75%	85%	Active	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Landi Basswal girls school boundary wall & toilet	CCI-081405	Momandar a	0%	2%	Started in this BW/Active			300		800	
24	Lalpur Guldag Road Repair	CCI-081504	Lalpur	100%		Completed				12 Km		
25	Qala Shahi School boundary construction	CCI-082005	Dare Nur	2%	5%	Active	3.056			140	500	
26	Sarachie Ali Khan School boundary wall implementation	CCI-082105	Behsud	2%	8%	Active	5.643		140		1500	
27	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
28	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
29	Mamand Olas Canal	CCI-082309	Achin	19%	26%	Active	360		369		1000	

30	Mamand Tangi Village Bridge	CCI-082310	Achin	51%	56%	Active		2400		120	600 RCC	
31	Marko School Boundary Wall	CCI-081310	Shinwari	35%	55%	Active		900			800	
32	Baghcha Karez	CCI-081312	Shinwari	43%	62%	Active	80	330				
33	Koshtal MHP	CCI-082311	Achin	20%	26%	Active					350	
<b>KUNAR PROVINCE</b>												
34	Salar canal improvemet	CCI-100101	Asadabad	87%	90%	Active	3500	24000	3400		8500	
35	Marawara Kariz improvement	CCI-100201	Marawara	0%	5%	Started/Active	400	2000	400		3600	
36	KCC Coble Stone Road Improvement	CCI-100701	Shegal	100%		Completed	50		250	0.750	200	
37	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3		140+48 m Weir		1660	
38	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07		75		427	
39	Chawki Loi Canal	CCI-101311	Chowkay	100%		Completed	3000	11000	824		700	
40	Garigal Canal Intake Improvement	CCI-101312	Chowkay	25%	30%	Active						
<b>LAGHMAN PROVINCE</b>												
41	Sawati Road imp	CCI-090225	Qarghai	99.5%	100%	Completed June 2010	500		638	10,000	800	
42	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	48%		Stopped due to increased water	600	8000	414		1500	
43	Nahri Karim Canal Improvement	CCI-090226	Qarghai	20%	23%	Active	2400	14000	200		4250	
<b>NOORISTAN PROVINCE</b>												
44	Malil Mashfa Road	CCI-300805	Nurgram	100%		Completed	400		341	3350	1400	

## Northeastern Region: June 16-30, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress June 1-15	Cum. Progress June 16-30	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reservoir Capacity (m3)
<b>BADAKHSHAN PROVINCE</b>												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	100%	100%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	100%	100%	Active	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	92%	95%	Active	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	100%	100%	Active	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	100%	100%	Active	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	85%	90%	Active	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	35%	40%	Active	N/A	N/A	360	N/A	530	N/A

13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	70%	80%	Active	N/A	N/A	N/A	2	570	N/A
14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-010	Daryim	45%	60%	Active	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-010	Jurm	10%	15%	Active	320	N/A	N/A	N/A	730	N/A
<b>BAGHLAN PROVINCE</b>												
1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1000	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	100%	N/A	ACTIVE	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	100%	N/A	ACTIVE	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	ACTIVE	7000	24	24	N/A	12500	N./A
8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	1 <sup>st</sup> round completed	N/A	N/A	N/A	N/A	127	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	2 <sup>nd</sup> round	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped)	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	100%	N/A	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	100%	100%	ACTIVE	N/A	N/A	1300	N/A	1200	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	98%	100%	ACTIVE	N/A	N/A	900	N/A	1800	N/A

13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	85%	90%	ACTIVE	N/A	N/A	1400	N/A	722	N/A
14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	60%	100%	ACTIVE	N/A	N/A	800	N/A	1200	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	90%	100%	ACTIVE	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	50%	55%	ACTIVE	N/A	N/A	800	10	1200	N/A
17	Nowabad-e-Flood Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	100%	100%	ACTIVE	N/A	N/A	1400	N/A	265	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	98%	100%	ACTIVE	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	99%	100%	ACTIVE	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	55%	60%	ACTIVE	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	94%	100%	Ongoing	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-022-10	Burka	35%	45%	Ongoing	N/A	N/A	N/A	8	3000	N/A
23	Now Abad-e-Flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-021-10	Burka	35%	45%	Ongoing	N/A	N/A	N/A	3	1200	N/A
24	Dar-e-Walian Piping & River Diversion	MC-IDEA-NE-BG-E-025-10	Burka	100%	100%	Completed	20	100	100	N/A	60	N/A
25	Business Markting, Basic Accounting & Business Managements Training	MC-IDEA-NE-BG-E-024-10	Pul-e-Khmri	0	25%	1 st round ongoing	N/A	N/A	N/A	N/A	318F+104 M	N/A

TAKHAR PROVINCE												
1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	100%	100%	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	100%	100%	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	100%	100%	Completed	210	43	120	N/A	2700	N/A
4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	60%	75%	Ongoing	1500	N/A	440	N/A	2500	3060
5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	30%	40%	Ongoing	210	N/A	260	N/A	300	1456
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	33%	45%	Ongoing	2000	305	260	N/A	N/A	N/A

## North/Central Region: June 16-30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	June 01-15, 2010	June 16-30, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	<b>SARI PUL</b>									
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	70%	70%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	88%	88%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	50%	50%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	90%	90%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	35%	35%	21KW				380
	<b>FARYAB</b>									
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/1 1	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/1 2	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200
9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Gozar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180

11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW					180
12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW					180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	80%	92%				76m	52 km	50000
<b>BALKH</b>											
14	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%			9600	975m		12000
15	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%			9600	100m		12000
16	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%					0.7km	450
17	Mazar Almond Market PCC Platform	BL007	D1 Mazar	0	2%	158 Shops					

### Western Region: June 16-30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative June 1-15, 2010	Progress % cumulative June 16-30, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	0	100	Complete	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	0	100	Complete	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	0	100	Complete	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	42	48	Ongoing	120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	88	90	ongoing	180	3700	250		700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	85	88	Ongoing	160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	25	35	Ongoing	100	3200	150		300	

8	Tagab e Ismail Canal improvement	CCI 190108	Qala E Now	30	40	Ongoing	120	4200	320		800	
9	Echka Canal Improvement	CCI 190716	Muqur	8	10	Ongoing	40	5500	235		470	
10	Karkeyha MHP	CCI 190311	Qades	8	15	Ongoing					80	
11	Sarasyab MHP	CCI 190310	Qades	8	15	Ongoing					60	
12	Haje Abdulla MHP	CCI 190312	Qades	8	15	Ongoing					80	
13	Deh Breenge MHP	CCI 190321	Qades	9	12	Ongoing					180	
14	Agha MHP	CCI 190120	Qala E Now	4	12	Ongoing					110	
15	Talabe Beland MHP	CCI 190118	Qala E Now	9	12	Ongoing					130	
16	Kondalam MHP	CCI 190114	Qala E Now	10	12	Ongoing					50	
17	Amala MHP	CCI 190113		10	12	Ongoing					80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	8	8	Ongoing	250	3500	150		80	
19	Tangy canal Intake improvement	CCI 190717	Muqur	8	8	Ongoing	700	12000	400		2500	

## Annex II: Farmer training Summary Eastern Region, June 16-30, 2010

Nº	Province	Districts	Staple Crops			CDF	TIMER	REVAMP	Orchard Dev Prog	FIELD Program	Nursery Dev Prog 1		Nº Farmers		
			Mung bean	Onion	Potatoes	Vegetables	Vegetables	Vegetables			Male	Females	Male	Female	Total
1	Nangarhar	Achin													0
2	Nangarhar	Batikot				139	41	71	75	12					338
3	Nangarhar	Bedsood						22	108	17					147
4	Nangarhar	Chaparhar						14	55	6					75
5	Nangarhar	Dari noor				128		13	17	5					163
6	Nangarhar	Dihbala				21									21
8	Nangarhar	Ghanikhil					44		123	19					186
9	Nangarhar	Goshta				211			91	11					313
10	Nangarhar	Hissarak			22	17			23	8					70
11	Nangarhar	Kama							217	22					239
12	Nangarhar	Khogyani				49			104	13					166
13	Nangarhar	Kot	15			24		19	78	7					143
14	Nangarhar	Kuz Kunar				69	111		88	13					281
15	Nangarhar	Lalpoor				106	46								152
16	Nangarhar	Momandara				47			37	12					96
18	Nangarhar	Pachir Aw Agam						22	86	3					111
19	Nangarhar	Rodat		22		43		16	35	8					124
20	Nangarhar	Sherzad				63			30						93
22	Nangarhar	Surkhrud	60			19		104	91	11					285
		<b>Sub-total</b>	<b>75</b>	<b>22</b>	<b>22</b>	<b>936</b>	<b>242</b>	<b>281</b>	<b>1,258</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,003</b>
23	Kunar	Asad Abad				22			71	15					108
24	Kunar	Asmar				40	49		75						164
25	Kunar	Chawky				39	43		31						113
26	Kunar	Dangan						17	30						47
27	Kunar	Khas Kunar				29	44		72						145
28	Kunar	Manogai							43	6					49
29	Kunar	Marawara				19									19
30	Kunar	Narang				51	56		28						135
32	Kunar	Noorgal				20			15						35
33	Kunar	Serkaney					25								25
34	Kunar	Shegal					19		79						98
35	Kunar	Watapur		40		19									59
		<b>Sub-total</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>239</b>	<b>236</b>	<b>17</b>	<b>444</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>997</b>
36	Laghman	Alingar				93	23		39						155
37	Laghman	Alishang				25	46								71
39	Laghman	Mehtarlam				22	20	18	39	8					107
40	Laghman	Qarghaee				43	93		54	9					199
		<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183</b>	<b>182</b>	<b>18</b>	<b>132</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532</b>
41	Nooristan	Noorgram				19									19
		<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
	<b>Total</b>		<b>75</b>	<b>62</b>	<b>22</b>	<b>1,377</b>	<b>660</b>	<b>316</b>	<b>1,834</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,551</b>

## Annex III: Biweekly Sales Data—Eastern Region

### June 16-30, 2010: Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	149,800	24,120	330	400	0	0	150,130	24,520
Fruits	0	0	0	0	0	0	0	0
Cheese	432.8	1298	0	0	0	0	433	1298
Masroor Foods	0	1,615	0	0	0	0	0	1,615
Textile	0	250	0	0	0	0	0	250
Snacks/chips	0	0	0	0	0	0	0	0
Chicks Hatched	0	15,312	0	0	0	0	0	15,312
Packaging Cartoons	0	1,864	0	0	0	0	0	1,864
<b>Total</b>	<b>150,233</b>	<b>44,459</b>	<b>330</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>150,562.80</b>	<b>44,859</b>
Sales directly facilitated by the project since 16 <sup>th</sup> June to 30 <sup>th</sup> June 2010							<b>44,859</b>	

### July 1, 2009 - June 30, 2010

Products	Local Market		High Value Market		Export Market		Total Weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	2,117,600	445,353	27,760	36,292	6,487,000	1,660,849	8,632,360	2,142,494
Fruits	187,386	55,108	6,530	16,461	0	0	193,916	71,569
Herbs	709	200	0	0	0	0	709	200
Cheese	6,727.70	20,450.60	0	0	0	0	6,727.70	20,450.60
Masroor Foods	0	33,116	0	912	0	0	0	34,028
Textile	0	15,323.80	0	0	0	0	0	15,323.80
Snacks	0	20,620	0	4,391.90	0	0	0	25,011.90
Chicks Hatched	0	64,743	0	0	0	0	0	64,743.00
Cartoons Riaz	0	7,517	0	0	0	0	0	7,517
<b>Total</b>	<b>2,312,422.70</b>	<b>662,430.19</b>	<b>34,290</b>	<b>58,057.35</b>	<b>6,487,000</b>	<b>1,660,849</b>	<b>8,833,712.70</b>	<b>2,381,337.30</b>

## Annex IV: Non-CCI Project List (separate attachment)

See separate attachment.

## Annex V: IDEA-NEW Biweekly Grants Update

During reporting period, Hedayat Barakat Broiler Breeder farm located in Behsud District of Nangarhar province approved by Regional Director worths \$ 52.174.00 and the grantee signed the agreement and will start work soon on the construction of farm.

Two small joinery grants for Watan Dost Carpentry and Toti Gul Carpentry workshop approved for \$ 9.800.00 each.

In addition, Ajmal Dry Fruit Processing and Pure Afghan Dry Fruit companies were recommended for grants stage by evaluation committee members and were forwarded to Regional Director for Final approval. Meanwhile, Maiwand Tagab Walnuts Processing and Mohammad Haroon Ibrahimi Walnuts Processing companies were not recommended by Committee members and were not approved by Regional Director.

Furthermore, on 29 June 2010 grants evaluation committee recommend Afghanistan Institute of Business Management for English, Computer and Management training in Nangarhar, Laghman and Kunar Provinces and Pashad Marble factory in Kunar province for grants stage. After completion of Environmental screening checklist for both recommended grantee the agreement will be sent to Regional Director for Final approval.

June 16-30, 2010 Grants Table

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	# of Awards	Grant Status	Start Date	Type	Estimated Grant Amount (USD)	Duration	Deliverables
<b>Riaz Packaging Factory</b>	Surkhroad/ Nangrarhar	No Concept	No Concept	1	Approved	01 April, 2010	In- Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
<b>Amiri &amp; Brother's Carpentry Workshop</b>	Kabul Taimani Watt	No Concept	No Concept	1	Approved	14 Dec, 2009	In- Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
<b>Rohafza Jam and Pickle company/ Rohafza</b>	10 Jalalabad City/Nangar har province	Approved	Approved	1	Approved	11-Feb, 2010	In- Kind	\$8,829	2 months	Increased production and sales of Jam and Pickles
<b>Support to the Local hatcheries/ Haji Shams ul Haq</b>	Surkhroad, Nangarhar and Surobi, Kabul	Approved	Approved	3	Approved	6-Mar-10	In- Kind	\$10,000	5 months	Hiring of ten employees each and ensure good bio-security measures
<b>Vermicelli&amp; Noodles Factory/ Shamshad</b>	District and village TBD soon (Nangarhar province)	Approved	Approved	1	Approved	20 Mar, 2010	In- Kind	\$23,308	4 months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production and sales of Vermicelli and Noodles
<b>Wasim Chair Manufacturing Factory</b>	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	20 Feb, 2010	In- Kind	\$5,000	3 months	Registration with AISA. Hiring of 7 employees and increase the production and sale of plastic furniture.

<b>Omer Farooq Food Company</b>	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	01 Apr, 2010	In-Kind	\$45,000	5 months	Hiring of 60 employees and local purchase of raw materials, to increase local cake and pastry manufacturing
<b>Baryalaic bicycle Factory</b>	Surkhrod District, Nangrarhar Province	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$23,000	4months	1)Hiring of 20 Employee 2) Increase the production and sale of Bicycles 3) local procurements
<b>Marble and Granite Processing/ Lajbar Marble</b>	Shirzad District, Nangrarhar	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 28 Staff members 3) Grantee Should purchase new 250 KW generator 4) Increased production of marble and granite
<b>Marble and Granite Processing/ Arian Marble</b>	Eastern Region, Nangrarhar Province, Surkhrod District	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production of marble and granite.
<b>Textile Weaving Businesses</b>	Nangrarhar, Shirzad District	Approved	Approved	25	On Hold By PSD	TBD	In-Kind	\$0.00	3 months	TBD
<b>Nangrarhar Juice Production Factory</b>	Nangrarhar Province, Surkhrod District	Approved	Approved	1	On Hold By PSD	TBD	In-Kind and FOG	\$0.00	5 months	TBD

<b>Fruits Pulp Centers for Fruit Growers Assn.</b>	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	On Hold By PSD	TBD	In-Kind	\$0.00	5 months	TBD
<b>Sisters' bakery</b>	Surkhroad District, Nangarhar Province	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	5 months	TBD
<b>Boiler Breeder Farm/ Hedayat Barakat Broiler Breeder Farm</b>	Eastern Region and Kabul	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$52,174	6months	1) Construction of building; 50 % of Grant value will be given back to IDEA-NEW in form of Days old Chicks
<b>Raza Khalid&amp; Co Bags and Sport tools</b>	Nangarhar	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4months	TBD
<b>Drinking Water Supply</b>	Shinwar District, Nangarhar Province	Approved	Approved	6	Approved	20 May 2010	In-Kind	\$11,550	2months	Unskilled Labor will be the Community Contribution
<b>Barkakokhiel Pipe scheme &amp; Sanitation Project</b>	Surkhroad, Nangarhar	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	2months	Unskilled Labor will be the Community Contribution
<b>Gulayee Village Aqueduct project</b>	Ghanikhil, Nangarhar	Approved	Approved	1	Approved		In-Kind	\$8,706.00	2months	Unskilled Labor will be the Community Contribution

<b>Tatang Gravelling Road</b>	Surkhroad, Nangarhar	Approved	Pending	1	Pending	TBD	In-Kind	\$0.00	5months	Unskilled Labor will be the Community Contribution
<b>Fruit Dehydration</b>	Batikot Nangarhar, Qarghai, Laghman	Pending More Info	Pending	2	Send back to PSD for more info	TBD	In-Kind	\$0.00	5months	TBD
<b>Army Uniform Sewing Project</b>	Nangarhar	Approved	Approved	1	Approved	01 July, 2010	FOG	\$52,200	6 months	
<b>Ajmal Rahmani Dry Fruit Procressing and Packing Company</b>	Jalalabad City, Nangarhar Province	Approved	Approved	1	Under Review	TBD	In-Kind	\$0.00	4 months	TBD
<b>Pure Afghan Dry Fruit Procressing Company</b>	Asadabad District, Kunar Province	Approved	Approved	1	Under Review	TBD	In-Kind	\$0.00	4 Months	TBD
<b>Peanuts &amp; Pine nuts Processing</b>	1 ) Nangarhar Province Jalalabad District	Approved	Approved	1	RFA closing date extended to 15 June 2010	TBD	In-Kind	\$0.00	4 months	TBD
<b>English, Computer and Management training to Women and school youth girls</b>	1) Nangarhar, Laghman and Kunar Province	Approved	Approved	1	RFA closed on 15 June 2010. 4 applicant applies for RFA	TBD	FOG	\$0.00	6 months	TBD

<b>Small Joinery Businesses/ Watan Dost</b>	Nangarhar Province Achin District	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$9,800	2 months	1) Aisa Registration 2) Hiring of 6 Employees and provide training 3) Increase production of Door, Window and cupboard
<b>Small Joinery Businesses/ Toti Gul</b>	Nangarhar Province Achin District	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$9,800	2 months	1) Aisa Registration 2) Hiring of 5 Employees and provide training 3) Increase production of Door, Window and cupboard
<b>Textile Weaving</b>	Nangarhar Province, Kama and Achin District	Approved	Pending Approval	2	Pending	TBD	In-Kind	\$0.00	3 Months	TBD
<b>Waheed Kamawal Soap &amp; Cotton Pulp manufacturing Factory</b>	Nangarhar Province Behsud District	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4 Months	TBD
<b>Cotton Processing</b>	Nangarhar Province Achin District	Approved	Approved	1	Application Pending with grantee	TBD	In-Kind	\$0.00	3 Months	TBD
<b>Ali Zada Green House</b>	Nangarhar Province Surkhroad District	Approved	Approved	1	Will present it in next bi weekly to Evaluation Committee	TBD	In-Kind	\$0.00	4 Months	TBD

					e members					
<b>Marble and Granite Processing Kunar/ Pasad Marble</b>	Kunar District, Asadabad city	Approved	Approved	1	RFA closed on 13 June 2010.	TBD	In-Kind	\$0.00	6 Months	TBD
<b>Marble and Granite Processing Kunar/ Stone A One</b>	Kunar District, Asadabad city	Approved	Approved	1	RFA Closed on 13 June 2010.	TBD	In-Kind	\$0.00	6 Months	TBD
<b>Bibi Aisha Carpet Producer Association</b>	Nangarhar District, Faizabad Village	Approved	Approved	1	Application Pending with Grantee	TBD	In-Kind	\$0.00	6 Months	TBD
<b>Mohammad Haroon Ibrahim Walnut Processing company</b>	Kunar Province. Asadabad District	Approved	Approved	1	Not Approved	TBD	In-Kind	\$0.00	4 Months	Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director
<b>Maiwand Taqab Walnut Processing and Packing Company</b>	Nangarhar District, Jalalabad city	Approved	Approved	1	Not Approved	TBD	In-Kind	\$0.00	4 Months	Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director
<b>(AWARD)</b>	Mehterlam/ Laghman	No Concept	No Concept	1	Not approved	TBD	Fixed Obl	\$0.00	10 months	Increase the capacity of Afghan women.

<b>Layer Poultry Farms</b>		Approved	Approved	25	Not Approved	TBD	In-Kind	\$0.00	6 Months	TBD
<b>Marble and Granite Processing/ National Marble</b>	Surkhroad District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD
<b>Omaid Khalid Poultry Services</b>	Behsud District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD

# Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

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