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IDEA-NEW
New ideas for agriculture

Biweekly Report: June 1-15, 2010

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photos: Before and after photos of a cobblestone road project in Chawkai District of Kunar Province, an area considered high-risk for development projects. The road leads to a construction training center, and is an example of road technology made from local resources.

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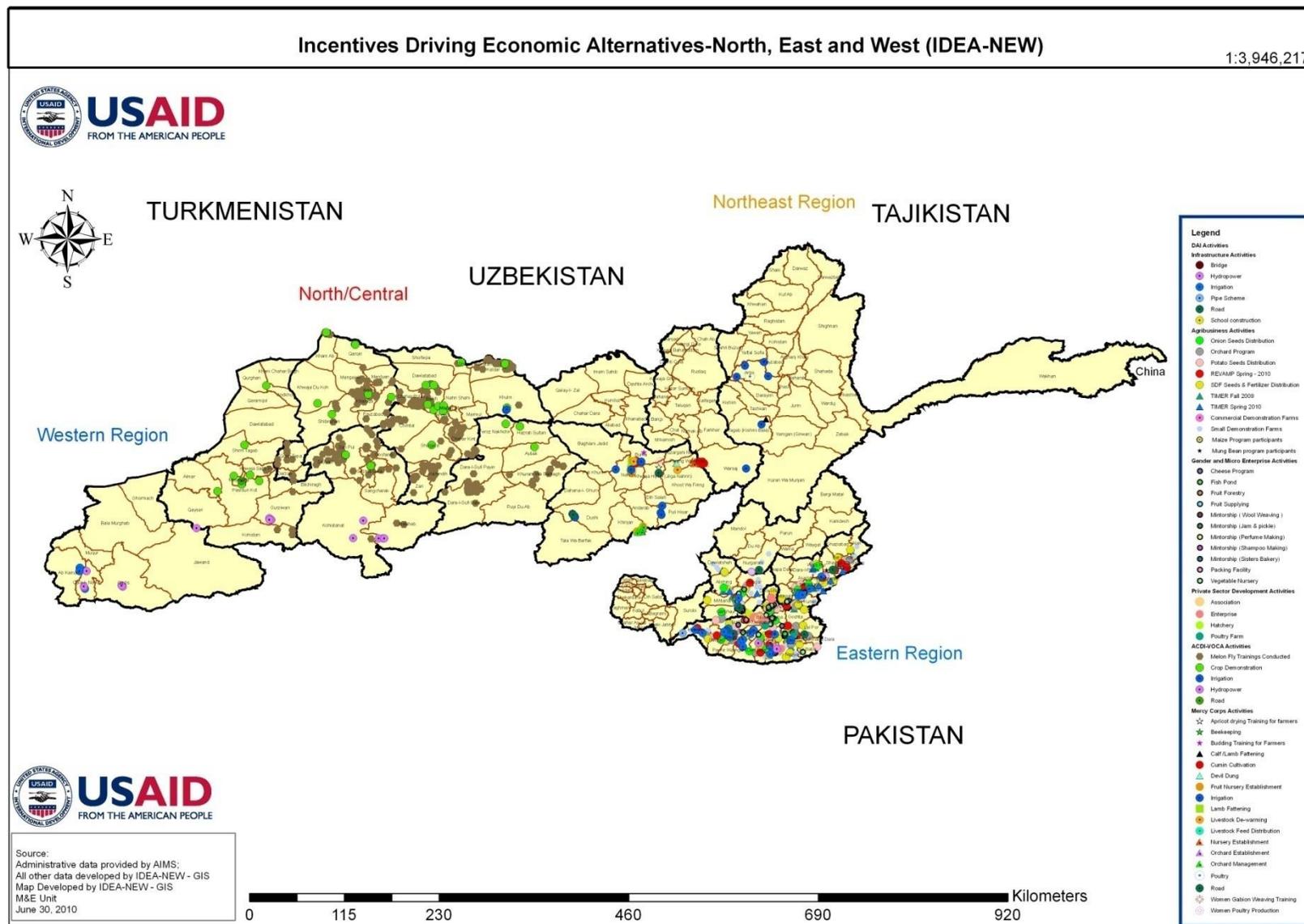
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Acronyms

AAP	Annual Activity Plan	IPM	Integrated Pest Management
ADP	Alternative Development Program	ISAF	International Security Assistance Force
AGE	Anti-Government Elements	IVR	Interactive Voice Response
ACCI	Afghanistan Chamber of Commerce and Industries	JDA	Joint Development Associates
AISA	Afghanistan Investment Support Agency	LOP	Life of Project
ANDS	Afghanistan National Development Strategy	MAIL	Ministry of Agriculture, Irrigation and Livestock
ASAP	Accelerating Sustainable Agriculture Program	m	Meter
ASMED	Afghanistan Small and Medium Enterprise Development	M&E	Monitoring and Evaluation
CCI	Community Constructed Infrastructure	MCN	Ministry of Counter Narcotics
CDC	Community Development Council	MHP	Micro-Hydro Power
CDF	Commercial Demonstration Farm	MRRD	Ministry of Rural Rehabilitation and Development
CNAT	Counter Narcotics Advisory Team	MPW	Ministry of Public Works
CNTF	Counter Narcotics Trust Fund	MoWA	Ministry of Women's Affairs
COIN	Counter Insurgency	NSP	National Solidarity Program
DAI	Development Alternatives, Inc.	NTA	Nangarhar Talc Association
DCA	Dutch Committee for Afghanistan	NVDA	Nangarhar Valley Development Authority
DoPW	Department of Public Works	PDC	Provincial Development Council
DOWA	Department of Women's Affairs	PRT	Provincial Reconstruction Team
EMS	Environmental Management System	RCC	Reinforced Cement Concrete
FTE	Full-time Equivalent	RMHC	Rabia Mariam Handicraft Co.
GDA	Global Development Alliance	SDF	Small Demonstration Farm
GIRoA	Government of Islamic Republic of Afghanistan	SMS	Short Message Service
ha	Hectare	TCN	Third-Country National
ICARDA	International Center for Agricultural Research in the Dry Areas	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USAID	United States Agency for International Development
IP	Implementing Partner	USDA	United States Department of Agriculture
		USG	United States' Government

Map of IDEA-NEW Activities



Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

Photos at right from top: Field technician and farmer, Goshta District, Nangarhar; Home-based poultry business owner, Argo District, Badakhshan; CCI laborer, Abkamary District, Badghis



Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

Job Creation

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

Job Creation/CCI

- IDEA-NEW has paid more than \$1.8 million in wages to over 20,000 people on CCI projects to date.

Job Creation/Agriculture Productivity and Agribusiness:

- The program has established more than 250 commercial and small-sized demonstration farms to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area.
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

Job Creation/Rural Job Creation

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

Building Capacity:

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.
 - A total of 1,621 women and 679 men have received business skills training.
 - A total of 298 government line staff members have received training and capacity building related to their jobs.
 - IDEA-NEW has established six Ag Retail Associations Across the Northern Provinces, who are working with 117 Ag Retailers to increase sales.

- In total, IDEA-NEW has provided technical assistance and training to 12 Associations in its areas of operation, including for fruit growers, talminers, beekeepers, women's handicrafts and others.

USG and GIROA Coordination:

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts. A similar program in Badghis has already dewormed 350,000 livestock in the second quarter of FY'10.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in the second quarter of FY'10, in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country.

Afghanization and Afghan First:

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over \$5.3 million from Afghan vendors since June 2009.

Biweekly Highlights

June 1-15, 2010¹

In the biweekly period, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Government of the Islamic Republic of Afghanistan's (IRoA) capacity to respond to the needs of its citizens.

Job Creation/Community-Constructed Infrastructure:

- In the biweekly period, IDEA-NEW created a total of 92 Full-Time Equivalent (FTE) jobs in the CCI sector, paying \$143,173 in wages to 1,065 people.
- A total of 68 CCI projects were active in the reporting period.
- The cobblestone road improvement project in Shegal District of Kunar Province was finished. A total of 750 m of road was repaired or built, and 250 meters of retaining walls built.
- The Bughawi Gabion Protection Wall in Puli Khumri District, Baghlan Province was finished. The wall serves to hold in the river and prevent floodwater from spilling onto 90 hectares of farmland. The wall is 1,300 meters long and 2 meters tall and protects a stretch of land on the south side of Puli Khumri city that is home to 1,200 families. The project was implemented at the behest of the District's Irrigation Department.
- The Dar-e-Walian Piping & River diversion project in Burka District of Baghlan Province was finished in the reporting period. The Irrigation Department proposed this quick impact project to help divert water out of the river into a 100m PVC pipe that serves to irrigate 20 hectares of agricultural land home to 300 local families. The pipe extends an existing canal by 100m and serves to repair a section of irrigation canal that was destroyed by floods earlier this spring. This project was started and completed during the reporting period.
- Two school boundary wall projects were started in the reporting period; one in Dara-i-Noor District of Nangarhar Province and one in Behsud District of Nangarhar Province. The walls are each planned to be approximately 150 m long

Job Creation/Agriculture Productivity and Agribusiness:

- A total of 4,551 people were trained on demonstration farms and through other agriculture- and livestock training programs in the reporting period in the eastern region provinces of Kunar, Laghman and Nangarhar.
- A total of 259,000 citrus roostock were transplanted in 94 nurseries in Kunar, Laghman and Nangarhar Provinces.
- IDEA-NEW is adding an interactive voice response (IVR) system to its price information system that gives the prices of commodities in major regional markets. It is developing the IVR in partnership with Roshan. The project also started to collect prices for Kandahar City, Kandahar Province and Charikar City, Parwan Province in the reporting period.
- In this reporting period, IDEA-NEW continued the third phase of harvesting annual crops. Altogether in this phase, harvesting on eleven demonstration plots of wheat in Sholgara, Dawlatabad, Nahri Shahi, Dihdadi and Balkh Districts of Balkh Province, Khwaja Do Koh and Shibirghan city of Jawzjan Province, Sozma Qala and Sari Pul center of Sari Pul Province and Hazrati Sultan, Feroz Nakhchir, and Aybak city of Samangan Province, where in total 1,046 farmers were shown the use of the harvester attachment on two-wheeled tractors.

- Paravets and their assistants continued de-worming livestock in all six districts of Badghis Province. They treated a total number of 116,476 sheep and goats in the first half of June.

Job Creation/Rural Job Creation

- The layer breeder farm started with IDEA-NEW support in Batikot District of Nangarhar Province was forced to stop production due to the illegal importation of chicks being dumped at below-market prices from Pakistan. The Afghan government has not done anything to stop this practice. The farm will start operations again if conditions improve.
- The poultry team began training poultry beneficiaries in four villages in Kalafgan District of Takhar Province. This new poultry project will serve a total of 240 families.

Building Capacity:

- In the biweekly period, IDEA-NEW started facilitating the establishment of a Greenhouse Association for the 22 greenhouses it supports in addition to other greenhouses operating throughout Laghman, Kunar and Nangarhar Provinces.
- Free and democratic election was hosted for the Spinghar Poultry Farmers Association in Jalalabad City of Nangarhar Province. About 325 poultry farmers participated in the election through in which a new president, vice president and board of directors were elected. During the election, government officials and media representatives also participated.
- In Faizabad City, Badakhshan Province, 45 government line staff from the Agriculture department were trained on Colorado Beetle and Melon Fly control. As part of a field campaign being undertaken by MAIL line staff, 300 farmers were trained on mechanical and chemical control of Colorado beetle in Potato crop in Baharak, Jurm, Shuhada, Keshem, Faizabad, and Yaftal Districts of Badakhshan Province.
- In Baghlan Province, Melon Fly and Colorado Beetle control trainings were conducted for 37 participants comprising various stakeholders in the agriculture sector including 17 MAIL staff, including plant protection, cooperative, and extension workers; eight farmers from various cooperatives; three participants from the University of Baghlan faculty of Agriculture; two Baghlan Agriculture High School teachers and five IDEA-NEW agricultural officers.
- Training in the operation and maintenance of two-wheeled tractors was for 47 trainees from 26 Agriculture Retailing Associations and 21 Agriculture Cooperatives of Balkh, Jawzjan, Sari Pul, Samangan and Faryab Provinces was completed in the reporting period. At the end of five-day training, a total of 47 two-wheeled tractors were distributed to 47 Agriculture Cooperatives and Agriculture Retailers, based on an MoU with IDEA-NEW.

USG and GIROA Coordination:

- Seed grown for multiplication across Nangarhar Province in collaboration with MAIL and the Nangarhar PRT was harvested and cleaned in the reporting period. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.
- Continued working and sharing information with the U.S Special Forces of Herat on the de worming implementation and its monitoring in the livestock owning communities in Badghis.

Afghanization and Afghan First:

IDEA-NEW is very committed to the US government policy “Afghan First”. In the June 1-15, 2010 reporting period, the project spent \$816,883 on local procurements. The breakdown by partner was as follows: DAI (East and West): \$ 498,597; Mercy Corps (Northeast): \$95,386; and ACDI/VOCA (North/Central): 222,900.

Priority District Activities:

In the reporting period, IDEA-NEW undertook activities in 18 USG priority districts:

Badghis: *Abakamary, Qala-e-Naw Districts.* Biweekly activities include CCI projects and livestock management

Baghlan: *Puli-Khumri District.* Biweekly activities include CCI projects, agriculture productivity technical assistance and training programs for women

Kunar: *Khas Kunar, Nurgal districts.* Biweekly activities include agriculture productivity technical assistance, (e.g. training on demonstration farms; see Annex II for details).

Laghman: *Alingar, Mehtarlam, Qarghai Districts.* Biweekly activities include a CCI project and agricultural productivity technical assistance (e.g. training on demonstration farms, see Annex II for details), and rural job creation for men and women.

Nangarhar: *Batikot, Behsud, Chaparhar, Jalalabad, Khogiani, Kuz Kunar, Momand Dara, Rodat, Shinwar and Surkhrod.* Biweekly activities include CCI projects, agricultural productivity technical assistance (e.g. training on demonstration farms, see Annex II for details), and rural job creation for men and women.

Biweekly Update: Eastern Region

Eastern region activities are implemented in the provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing upon the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and has given IDEA-NEW the ability to scale-up rapidly. Still in its first year of operations in the East, IDEA-NEW is undertaking work in 40 of the Region's 50 Districts.

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 19 CCI projects in eastern region, generating 14,827 person days worth \$82,698 in wages, and employing 1,363 men and 34 women. Two projects started in Nangarhar and one another completed in Kunar province. The two suspended road projects in Khogiani district of Nangarhar province were cancelled. Please also see Annex I for more detail on all CCI projects.

June 1-15, 2010: CCI Summary Chart—Eastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages	Males Worked	Females Worked
Kunar	7	4	2	0	5907	86	34,114	372	5,993	34,486	440	11
Laghman	3	0	2	0	992	0	5,669	0	992	5,669	121	-
Nangarhar	32	13	15	2	7,750	92	42,146	397	7,842	42,543	802	23
Total	42	17	19	2	14,649	178	81,929	769	14,827	82,698	1,363	34

Project completed in the reporting period:**CCI-100701 KCC cobblestone road improvement project, Shegal District, Kunar Province**

The project was designed to upgrade an existing road with 5m width, by surfacing 500 meters of the road with cobblestone, improving 250 meters with stone patching and building 250 meters of retaining walls.

Projects started in the reporting period:**CCI-082005 Qala Shahi School boundary wall project, Dara-i-Noor District, Nangarhar Province**

The Qala-e-shahi School was established at its present location many years ago. Parts of the school boundaries have never been walled in, enabling anyone passing by to look into the school. As a result, many families fear it is unsafe for their children, particularly girls, and don't let them attend school. The property measures 140 m long.

CCI-082105 Sarachie Ali Khan School boundary wall project, Behsud District, Nangarhar Province

The school does not currently have a boundary wall. As with the Qala Shai School, parents feel it is unsafe to send their children, especially girls, to attend the school. The boundary wall is 150 m long.

Before and After:**KCC cobblestone road improvement project, Chawkai District, Kunar Province**

Voices from the field

The Chawkai Loi Canal Improvement Project was finished in the last biweekly reporting period, and a handover ceremony was conducted in the current reporting period. It was attended by the Governor of Kunar Province, the Provincial Water Management Director, the Chawkai District Governor, the Kunar Public Health Director, as well as community elders and shura leaders. The Governor of Kunar Province praised IDEA-NEW for its good quality work and transparency at the field site.

He said, "It is one of the great irrigation canals in Kunar province that IDEA-NEW rehabilitated in Chawki district and I am extremely happy that the Chawkai people are happy from the work done by IDEA-NEW. Two factors are most important in work: one is transparency and the second is technical work. Today, I observed these two things from IDEA-NEW."

The improved canal is now irrigating more than 3,000 ha of land across Chawkai District of Kunar Province, which includes fruit orchards, wheat, maize, cotton and seasonal vegetable crops.



Photo: Governor of Kunar Province speaks to the media about the Chawkai Loi Canal improvement project in Chawkai District of Kunar Province.

Ongoing CCI Photos East: June 1-15, 2010



**Sawati Road Improvement,
Qarghaie, Laghman
Project Progress =99.5%**



**Landay Canal Intake
Pachir Wa Agam, Nangarhar
Project Progress = 96%**



**Shalizar Canal Intake
Rodat, Nangarhar
Project Progress: 75%**



**Marko School boundary wall
Shinwari, Nangarhar
Project Progress= 35%**



**Abzengaine pipe scheme, Hesarak,
Nangarhar
Project Progress = 85%**



Agricultural

**Salar Canal Improvement
Chowkai, Kunar
Project Progress = 87%**

Productivity Job Creation:

IDEA-NEW seeks to increase agricultural incomes through increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below.

Mung bean seed multiplication:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials. At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

In the reporting period, 865 farmers received inputs (25 kg DAP & 8 Kg seed), and were required to contribute 55 % of costs. The distribution process was finished in the biweekly period. The table at right shows the breakdown of farmers who received mungbean inputs in Spring 2010.

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the reporting period, 94 citrus nurseries were supervised in Nangarhar, Kunar and Laghman Provinces, and different varieties of citrus rootstock were transplanted to the nurseries.

No of Nurseries	Province	No of districts	Citrus rootstock transplanted				Total
			Troyer citrage	Carrizo Citrage	X-639 Hybrid	Volkamerina	
60	Nangarhar	9	89,850	39,950	22,750	8,750	161,300
24	Kunar	2	12,500	16,200	10,500	6,500	45,700
10	Laghman	2	28,900	3,500	5,900	13,700	52,000
94	3	13	131,250	59,650	39,150	28,950	259,000

**Summary Table:
Mung Bean Seed Distribution
Spring 2010**

Programs	No. Districts	No. Packages	Qty (Kg)
Voucher program for subsistence farmers (TIMER)	29	13,916	55,664
Voucher program for intercropping orchards (REVAMP)	26	1,937	7,748
Commercial Demo Farm Program	38	225	900
MAIL of Eastern Region (four provinces)		900	3,600
Commercial Demo Farm	29	158	632
Staple/Feed mill	1	300	1200
ICARDA / seed multiplication			450
Staple / fresh market		757	3028
Cooperative/Association	13	1200	9600
Total		19,393	82,822

Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4. A similar impact study was conducted in the Jan-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 56 below.

Crops planted in Fall 2009:

The farmers involved in this program are planting 1,500 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). Throughout the biweekly period, 112 farmers were trained on five field days conducted in Asmar, Chawki and Shegal districts of Kunar Province and Alingar District of Laghman Province. To date, 3,378 farmers who planted TIMER crops in Fall 2009 have been trained on demonstration farms.

Crops planted in Spring 2010:

During the spring – summer season distribution, a total 13,916 out of 16,000 farmers received inputs (each farmer received 25 kg DAP, 25 kg urea and improved vegetable seed variety for half-jerib of land), with 55 % farmer contribution. In total, these inputs are sufficient to plant 1,392 ha in 29 districts throughout the region. The remaining inputs were not able to be distributed due to security constraints in several districts.

During the biweekly period, 548 farmers were trained on 27 field days in Batikot, Kuz Kunar and Lal Pura Districts of Nangarhar Province, Asadabad, Chawkai, Khas Kunar, Narang, Sirkani and Shegal Districts of Kunar Province and Mehterlahm< Qarghai, Alingar and Alishang Districts of Laghman Province.

Crops planted in Fall, 2010:

Planning has started started for Fall 2010 TIMER planting; quotations of the seed and fertilizer were collected and opened, and IDEA-NEW worked with MAIL line department heads in Nangarhar Province, Kunar Province and Laghman Province to determine the number of program participants in each province. It has been decided that a total of 15000 packages will be allocated, with 7,000 for Nangarhar Province, 5,000 for Kunar Province and 3,000 for Laghman Province.



Photo: IDEA-NEW agriculture field technician conducts a field day on a demonstration farm in Qarghai District of Laghman Province.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are implemented in the main production areas of the region. Demonstration plots are established for training purposes as well. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

In the current reporting period, a total of 62 farmers were trained on modern techniques in two districts of eastern region. The training process will continue until harvest and post-harvest stages in late August/September. To date, 6,508 out of a planned 10,500 farmers have been trained on onion production. For district breakdowns, please see the Farmer Training Summary in Annex II.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

In the reporting period, a total of 22 farmers were trained in Hesarak on modern techniques. To date, 950 out of a planned 1,400 farmers have been trained on potato production.

Regional Vegetable Marketing Program (REVAMP) Voucher Program:

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Crops Planted in Fall 2009:

During the reporting period, a total of 75 farmers were trained in four field days on onion harvesting and hardening activities in various districts of Nangarhar Province. For orchard owners who planted crops in Fall 2009, 3,809 have been trained on different vegetable crops management and harvesting.



Photo: A view of tool distribution to TIMER demonstration plot owners in Sirkani District of Kunar Province.

Crops planted in Spring 2010:

In the biweekly period, a total of 316 farmers were trained in 18 field days in eastern region on irrigation, weed control and urea application topics. To date, 2,413 orchard owners who planted vegetables as part of REVAMP Spring 2010 have been trained on different vegetable crops management.

Wheat Breeder Seed Cultivation:

MAIL is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province.

During reporting period, seed weighing and cleaning was in progress.

Staple crops program—Yellow Maize

A total of 41 demo plots of maize are established for Spring 2010. The size of the demonstration plots is one jerib and a total of 8.2 Ha are under demonstration during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for fresh market and a feed mill in Kabul.

In the reporting period, the requested eight metrics hybrid yellow maize seeds (5 MT - Pioneer 32Y87 and 3 MT - Monsanto 919 varieties) were received; packing and labeling was completed. Distribution progress continued; 20 out of 41 farmers received the packages to demonstrate at their commercial demonstration farms.



Photo: A view of yellow maize input distribution in Qarghaie District of Laghman Province.

Orchards Program:

IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.

During reporting period, a total 1,202 farmers were trained in 67 field days on modern techniques and 632 fruit growers from the region were visited in 28 districts. In addition, a survey for new orchards establishment and rehabilitation started for next fall season.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 46 Hectares were planted in spring season 2010.

A total of 205 farmers received technical assistance for their forestry plots planted in Spring 2010 on water management and preparing basins around the planted trees.



Photo: IDEA-NEW field technician trains farmers on orchard management in Batikot District of Nangarhar Province.

Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports. A particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.

Poultry Value Chain/Breeder Farm Development:

Support continued with the broiler breeder farm in Saracha village of Bihsud district. The farm produced 38,775 fertile eggs during the reporting period. With IDEA-NEW technical assistance, the productivity of the breeders was increased from 62.48% to 68%. The average daily production right now is 2,585 fertile eggs.

The layer breeder farm was forced to stop production due to predatory practices by the Pakistan market and illegal importation of chicks being dumped at below-market prices from Pakistan. The Afghan government has been unable to do anything to stop this. The farm will start operations again if conditions improve.

Poultry Value Chain/Hatcheries' Development

The hatchery in Sarobi District of Kabul province which has been contracted by the owner of the Broiler Breeder Farm located in Nangarhar has produced 31,450 day-old chicks. All the broiler chicks were sold to poultry farmers in Nangarhar.

“This is a good start. However, the number of the day old chicks produced with IDEA-NEW initiatives is small and can't supply the local demand but what the significant point is that IDEA-NEW showed to the people that it is possible to produce fertile eggs and produce day old chicks locally. Hope this is expanded to supply the whole demand.”

-Haji Zmarak

Broiler Breeder Farm Owner, Behsud District, Nangarhar Province

Poultry Value Chain/ Commercial Poultry Farms

The ongoing survey for commercial broiler poultry farming was completed; during the survey 25 new interested farmers were selected in coordination with the Nangarhar, Kunar and Laghman Directorates of Agriculture. IDEA-NEW will train these 25 new farmers, whose farms are located in Rodat, Surkhrud, Chaparhar, Batikoot, Ghanikhil, Mohmandara, Behsud and Kuz Kunar Districts of Nangarhar Province, Alingar, Mehterlam and Qarghai Districts of Laghman Province, and Chawkai, Narang, Marawara, Sarkani and Asadabad Districts of Kunar Province. The 25 existing farms have received 1,000 chicks each, and are rearing them for sale on the local market

Poultry Value Chain/Women's Smallholder Poultry Farms

IDEA-NEW staff started a women-owned layer program as a pilot phase with 50 women farms. During the biweekly period, women owned commercial layer farms collected a range of eggs produced and marketed locally. The production levels of the farms stand around 60%.

Textile Value Chain/ Processing Facility

The textile washing and pressing facility continued operation with IDEA-NEW support. During the reporting period the facility continued serving textile weavers located in rural areas. During the reporting period the facility processed the following quantities of products weaved by individual textile companies and weavers located in Dih Bala, Rodat, Batikoot, Kama and Shirzad districts of Nangarhar Province.

Product	Quantity	Processing Description
Woolen & Nylon Shawls	580	Pressed & Dyed
Cotton Cloth	1002	Pressed & Dyed
Scarves	678	Pressed & Dyed

Textile Value Chain/Textile Factory

Textile weaving training continued in the Dara-i-Noor Textile Factory located in Dara-i-Noor District of Nangarhar Province. The trainees have learned basic skills and are now capable to operate the available textile weaving machines. During this reporting period, 200 shawls were produced for the local market.

Textile Value Chain/Fiber Distribution Center:

A fiber distribution center in Jalalabad City of Nangarhar Province started and supported by IDEA-NEW continued delivering services to textile weavers. During the reporting period, the center distributed 1,350 Kgs fiber to the local textile weaving factories. The center is offering fiber with credit for a three-month period in order to give textile-weaving companies sufficient time to process and sell products in the market, and then pay the center for the cost of the fiber.

Livestock Value Chain/Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable.

Total cheese marketed by eight centers in the reporting period was 391.2 kg worth \$1,324.

Vegetable Value Chain/Women-Owned Greenhouses:

IDEA-NEW provides support to 22 women owned greenhouses with technical and marketing oversight. During the reporting period, the greenhouses produced different vegetable seedlings, citrus plants for farmers, demonstration and orchard farms in the eastern region.

In the biweekly period, IDEA-NEW started facilitating the establishment of a Greenhouse Association for the 22 greenhouses it supports in addition to other greenhouses operating throughout Laghman, Kunar and Nangarhar Provinces. A meeting was conducted with greenhouse owners in the reporting period.

Vegetable Value Chain/Women-Owned Packing Facility:

Currently, fifteen women are engaged by the facility in providing packing services for vegetables of the eastern region. In the reporting period, the facility provided its packing services to 274.2 kg of vegetables under the brand "Pride of the Eastern Region". Vegetables were shipped to Kabul Supermarkets.

Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region. In the reporting period, weeding in cotton and pomegranate plots was in progress. Overall the sapling production was satisfactory.



Photo: A woman operator packs cheese after processing it in an IDEA-NEW supported cheese center in Qarghai District of Laghman Province.

Micro-Enterprise Development/Women's Mentorship Program:

A total of 45 women's businesses were identified through a survey in Kama and Kot Districts of Nangarhar Province as well as Jalalabad City in Nangarhar Province. The survey is ongoing and will be completed for other districts through Nangarhar, Kunar and Laghman Provinces over the next month.

Other Rural Job Creation:

- Training of plastic chair manufacturing continued in Wasim Chair Manufacturing Factory. Six local Afghans are under training and will be kept as the permanent employees once the training ends.
- IDEA-NEW will hire a qualified trainer for Yashfeen Confectionary Factory. The trainer will train local employees of the factory for a period of two months to make them capable to provide quality products for the local market. IDEA-NEW will also provide improved packaging materials and marketing tools in order to help the company to increase its market share.
- A meeting was facilitated between potato growers and potato chips factories in Jalalabad City of Nangarhar Province. The factories indicated their interest to buy the potatoes for value addition locally once they test the result. These farmers were supported by IDEA-NEW who cultivated a special variety of potatoes for chips processing purposes.

Agricultural Sales/ Trade Corridor Market Development

IDEA-NEW facilitates agriculture-related sales in its areas of operation. These sales include those for farmers selling on local markets, national markets (primarily high-end supermarkets in Kabul City of Kabul Province) as well as export markets. It also gives farmers extension advice for higher crop prices in person, via radio shows, and a mobile-phone system that gives daily commodity prices in ten markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.

Local, high-value national and export markets:

Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linkages to markets. See Annex II for a sales table.

Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 25 commodities for 11 major wholesale markets around Afghanistan and in Peshawar in Northwest Frontier Province of Pakistan. The program also airs three live radio programs in eastern region in collaboration with MAIL; three times per week in Nangarhar and once per week in Laghman and Kunar. Updates in the biweekly period:

- An interactive voice response (IVR) system is under work in partnership with Roshan. With IVR, Malomat will be able to recite prices to farmers rather than sending a short message service (SMS). IDEA-NEW in partnership with MC GDA program started to collect prices from two new markets Kandahar and Charikar.
- The new SMS structure has a low and high prices for all 11 markets in single SMS, each commodity is developed and awaiting IVR to be ready for a pilot launch.
- Six live Karkila Aw Maldari radio shows were broadcasted via Sharq Radio 91.3 FM, 22 of the targeted audience called to the show asking different questions about their orchards, vegetables and livestock, the questions were answered by the IDEA-NEW experts live on the radio.
- Three live radio shows were aired via RTA Kunar radio station 105.2 FM. 23 farmers from different parts of the province called in the show and posed their questions to Kunar Ag. Directorate expert. The total length of show is 45 minutes.
- Two 45-minute live radio shows were aired through Kawoon Ghag Independent Radio Station in Laghman, 11 farmers from different parts of Laghman posed their questions to Laghman Ag. Directorate and got answers.
- Four radios were distributed as prizes to farmers listening Karkila Aw Maldari show in Nangarhar.



Photo: Price monitor hands over radio to a resident of Khogiani district as a promotional program in Nangarhar Province's Sharq radio station.

Karkila Aw Maldari (Livestock and Agriculture)

Radio Program Schedule: June 2010

No	Program Date	Program Info	Program Topic	Topic Details
1	June 2, 2010	Perennial Horticulture	Irrigation of orchards	Irrigation of new established orchards, systems of irrigation
2	June 5, 2010	Livestock	Diseases caused by poisnos in livestock	causative agent, ways of transmission and sings, and preventive measures
3	June 7, 2010	Annual Horticulture	Mung Bean Production and Cultivation	Seeding , soil preparation, Lay Out, Manure application and irrigation
4	June 9, 2010	Perennial Horticulture	IPM control of disease	Insect and disease control through (IPM)
5	June 12, 2010	Livestock	Factors of loosing weight in animals	High fever, tempreture, diarrhea, signs and treatment
6	June 14, 2010	Annual Horticulture	Protection management of eggplant	Diagnostic control, disease and insects control, Weeds control
7	June 16, 2010	Perennial Horticulture	Intercrop	Growing Vegetables on raisebed
8	June 19, 2010	Livestock	Bebaisosis deseases in animals	Dignosis, signs and symptoms, treatment, and control
9	June 21, 2010	Annual Horticulture	Protection and management of Okra	Diagnostic control, disease and insects control, Weeds control
10	June 23, 2010	Perennial Horticulture	Evergreen and decidious fruit trees	Recognition of evergreen and dicidious trees
11	June 26, 2010	Livestock	Death of Goats	Diagnosis, sings, treatment, prevention and control
12	June 28, 2010	Annual Horticulture	Cultivation and producing of Corn	Planting of Seed ,usage of manure, layout of farm,soil pregaration and irrigation
13	June 30, 2010	Perennial Horticulture	After harvest orchard management	Using of manure, proning,

Capacity Building

Agribusiness Training:

Demonstration Farms: IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also runs smaller demonstration farms on a regional basis throughout rural and remote districts in Eastern Region, which give farmers in remote and rural areas access to modern crop techniques. In spring 2010, IDEA-NEW maintains over 250 demonstration farms for its various programs.

In the current reporting period, 17 new demonstration farm contracts were signed between the land owners and IDEA-NEW representative for one year. These farms were selected in seventeen districts. The farmer training summary in Annex II has more information and district breakdown with regards to training for the demonstration farms.

Community Institution Capacity Building:

- The Eastern Region Fruit Growers' Association continued conducting the survey of fruits availability and problems of orchard owners in the region. This activity is being funded by IDEA-NEW and the plan is that the interventions will be designed to help the orchard holders receive more income from their orchards. A total of 960 orchard owners have been surveyed.
- Meeting held with the NTA (Nangarhar Talc Producers Association) to upgrade the equipment of the miners extracting talc to help them increase their capacity and generate more money. IDEA-NEW will help to provide some basic equipment and will train the miners in the up-coming months. This activity is on hold due to some problems for the talc extractors because majority of the mines are located in the remote areas of Shirzad district where insurgency is high in the past one month. We are in closed coordination with the association and will start soon once the time is suitable.
- NIA (Nangarhar Industrial Association) is planning to send eight member companies to participate in an up-coming exhibition in the Ministry of Foreign Affairs in Kabul that starts on June 20th, 2010. The exhibition is organized by AISA (Afghanistan Investment Support Agency).
- Free and democratic election hosted for Spinghar Poultry Farmers Association in Jalalabad City of Nangarhar Province. The motive behind is to organize the association and make it a more proactive entity to deliver services to the members and ensure the sustainability of the growing poultry industry in the region. About 325 poultry farmers from all over the three provinces (Nangarhar, Laghman and Kunar) participated in the election through in which a new president, vice president and board of directors were elected. During the election, government officials and media representatives also participated and some members of the association mentioned the existing problems that they had and the relevant government organizations noted their concerns and pledged their support.



Photo: IDEA-NEW field technician trains farmers on a commercial demonstration farm in Narang District of Kunar Province.

USG & GIRoA Coordination

- Meetings held with the Directors of Economy (Nangarhar Province and Kunar Province) and executive manager of ACCI (Afghanistan Chamber of Commerce and Industries) in Kunar province. The purpose of the meetings were to discuss needed trainings for line staff and ACCI staff, which will start after a brief needs assessment.
- A Gender network session in MAIL was prepared for IDEA-NEW gender activities to show the achievements in the eastern region. More than 30 MAIL staff and two USAID representatives participated.
- Visited field with research technical mission from US for data collection and provided them information from Shisham Bagh research station in Jalalabad City of nangarhar for research station rehabilitation.
- Participated in TWG (Technical Working Group) meetings in Laghman and Nangarhar Provinces.

Afghan First

Locally purchased materials for DAI (East and West) from June 1-15, 2010 was \$ 498,597

Biweekly Update: Northeastern Region Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 27 CCI projects in the northeastern region, generating 9,233 person days worth \$60,474.99 in wages. Please see Annex I for more detail on all CCI projects.

June 1-15, 2010: CCI Summary Chart—Northeastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badakhshan	19	13	6	-	-	-	-	-	-	0
Baghlan	27	11	12	1	7,521	-	49,438.21	-	7,521	49,438.21
Takhar	6	3	3	-	1,712	-	11,036.78	-	1,712	11,036.78
Kunduz	3	-	1	-	-	-	-	-	-	-
Total	55	27	22	1	9,233	-	60,474.99	-	9,233	60,474.99

Projects completed during the reporting period:

Bughawi Gabion Protection Wall, Puli Khumri District, Baghlan Province

Floodwaters tested the Bughawi gabion protection wall before the wall was even complete. The wall serves to hold in the river and prevent floodwater from spilling onto 90 hectares of farmland. The wall is 1,300 meters long and 2 meters tall and protects a stretch of land on the south side of Puli Khumri city that is home to 1,200 families. The project was implemented at the behest of the irrigation department.

Dar-e-Walian Piping & River diversion, Burka District, Baghlan Province

The Irrigation Department proposed this quick impact project to help divert water out of the river into a 100m PVC pipe that serves to irrigate 20 hectares of agricultural land home to 300 local families. The pipe extends an existing canal by 100m and serves to repair a section of irrigation canal that was destroyed by floods earlier this spring. This project was started and completed during the reporting period.

No new projects started during the reporting period.

Ongoing CCI Photos Northeast: June 1-15



Photos clockwise from top: Nurqua Chasma canal intake, Kalafghan District Takhar Province; Dehbazar Gabion protection wall project, Darayem Distirct, Badakhshan Province; Dashte Floom Road Rehabilitation, Burka District, Baghlan Province; Nowabad e Floom Road Rehabilitation, Burka District, Baghlan Province; Khoja Muktar canal intake, Taloqan District, Takhar Province.

Agriculture Productivity Job Creation

Women's Poultry Project:

Badakhshan: In Faizabad and Argo districts, poultry coop construction is complete and 60% of the trainings have been completed for the 180 beneficiaries of the women's poultry project in three villages in Argo District and four villages in Faizabad. For coop construction, 180 doors, 360 windows with wire mesh and 2700 meters of rope have been distributed to the beneficiaries. This project provides an income-generating activity for women that they can do without having to leave home to work.

Takhar: During this period, the poultry team began training poultry beneficiaries in four villages in Kalafgan District. This new poultry project will serve a total of 240 families

Orchard Management Project:

Baghlan: Monitoring of the orchard management projects continued. During the reporting period, 17 beneficiaries were technically instructed on different technical skills of orchards in Pul-e-khumri, Bano, Dahsalah, Khost, Nahrin and Burka Districts. The DAI Agriculture Advisor conducted monitoring visits to some of the orchard establishment, orchard management and commercial vegetable projects in Pul-e-khumri District.

Takhar: Monitoring of the orchards continues; this week 13 farmers were trained in making compost pits that will provide natural compost for the orchards. Farmers also received training in orchard weed control.

Orchard Establishment Project:

Takhar The orchard establishment project is ongoing and the planted saplings are all in good condition. During the reporting period, 80 farmers were trained in compost making and ten farmers were trained in how to use urea fertilizer use around the trees.



Photo: Chicken coop window and door distribution in Badakhshan Province.



Photo: Wooden timber project in Argo District, Badakhshan Province.

Commercial Vegetable Cultivation

Takhar: The commercial vegetable potato plots are good condition in Kalafghan district and have reached the final growth stages. Colorado potato beetles have been kept under control through mechanical and organic methods.

System of Rice Intensification

Baghlan In Puli Khumri District, land preparation commenced for 1.5 jeribs of land for rice cultivation by the system of rice intensification (SRI) method for three program participants.

Badakhshan: In Badakhshan, 25 sets of tools, including land markers for transplantation weeders and watering cans, were distributed to 25 farmers undertaking the System of Rice Intensification (SRI) project in Kishim district. Seven farmers also completed weed control on their plots.

Timber Production:

Badakhshan: During the reporting period, 40 farmers in nine districts conducted weed control on their wooden timber plots.

Pistachio project:

Takhar: The Pistachio project is on going. This week the farmers were instructed in how to use weeds as green mulch around sapling to protect the soil moisture around the base of the trees. The pistachio trees are planted on hillsides and use small channels to funnel water into the basins around the trees.

Strawberry project:

Takhar: In Farkhar, the strawberry project is ongoing, with farmers receiving technical training in the use of fertilizer and weeding this week.



Photo: Poultry beneficiary selection in Takhar Province.



Photo: Rice cultivation in Puli Khumri District, Baghlan Province.

Capacity Building

- In Faizabad City of Badakhshan Province, 45 government line staff from the Agriculture Department were trained on Colorado Beetle and Melon Fly control. As part of a field campaign being undertaken by MAIL line staff, 300 farmers were trained on mechanical and chemical control of Colorado beetle in Potato crop in Baharak, Jurm, Shuhada, Keshem, Faizabad, and Yaftal Districts of Badakhshan Province.
- In Baghlan Province, Melon Fly and Colorado Beetle control trainings were conducted for 37 participants comprising various stakeholders in the agriculture sector including 17 MAIL staff, eight farmers from various cooperatives; three participants from the University of Baghlan faculty of Agriculture, two Baghlan Agriculture High School teachers and five IDEA-NEW agricultural officers.

USG and GIROA Coordination

- In Badakhshan Province, staff participated at the disaster response committee meeting which was held at the UNAMA compound.
- In Kunduz Province, Colorado potato beetle and Melon Fly control campaigns are continuing through through Agriculture departments (MAIL) staffs trainings. MAIL staff have trained a total of 868 farmers in Colorado potato beetle in Kundoz province.
- In Puli Khumri District, Baghlan Province, community mobilization staff held a meeting with the local MAIL minister and the animal husbandry manager to discuss better ways of coordinating our activities.
- In Baghlan Province, staff held a meeting with VFU vet responsible for poultry vaccination in Garadaka village, to discuss measures to prevent Newcastle disease in the area prior to pullet distribution.
- In Baghlan Province, staff visited three CDCs in Burka District to clarify project selection criteria with CDC heads for the next round of projects.

Afghan First

Locally purchased materials for IDEA-NEW Northeast totaled \$95,386 in the reporting period.



MAIL staff receiving training from IDEA-NEW in Faizabad City of Badakhshan Province.

Biweekly Update: North/Central Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on six CCI projects in the northern region, generating 1,147 person days worth \$7,395 Afs in wages. Please see Annex I for more detail on all CCI projects.



Photo: Local skilled laborers working hard on bar binding of the last culvert on Maymana-Bilchiragh Road.

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person Days this period	Male Wages this period	Female Wages this period
Balkh	4	3	0	0	0	0	0	0
Samangan	3	2	0	0	0	0	0	0
Jawzjan	0	0	0	0	0	0	0	0
Sari Pul	6	1	5	0	0	0	0	0
Faryab	10	9	1	0	1,147	0	\$7,395	0
Total	23	15	6	0	1,147			

Maymana-Bilchiragh Road Structures:

The Maymana-Bilchiragh Road Structures project was started to improve 52km of road in Pashtun Kot and Bilchiragh Districts of Faryab Province. It will improve market access for an important agricultural area. The project is constructing 39 culverts and 76 meters of gabion protection wall along the length of the road.

Construction work is going on simultaneously on four culverts in the biweekly reporting period. The project is currently 80% complete. A total of 1,147 person days of employment were created in the reporting period.

Construction of 12 Micro Hydro Power projects:

IDEA-NEW constructs micro-hydro power (MHP) projects to provide electrical power to remote communities. Electricity brings significant improvements to the lives of families.

In Faryab province, the five MHP plants in Bilchiragh District and the two in Qaysar and Kohistan Districts of Faryab Province have already been completed. The locally made weirs in Faryab MHP projects have been washed out with the heavy recent floods. It is planned that the community will repair the weirs again as soon as the flood goes down. In Sari Pul Province, the construction work on five MHP plants in Balkhab District has been delayed by bad weather. Flood on the way to Balkhab prevented the MHP engineer from visiting the project site. According to MHP engineer the overall progress report shows the following: Hoosh 88%, Parawshan 90%, Chaila 70%, Khamshorak 50% and Dahna Wa Takhshar 35 %.

Mazar Almond Market concrete platform:

The Mazar-e-Sharif Balkh Dry Fruits Processing Association is developing a market area granted by the Mazar City municipality in Balkh Province. IDEA-NEW is providing a concrete surface in the market on which produced can be stacked and dried in clean conditions. The market houses 158 shops. The shop owners are facing difficulties processing their dry fruits on the ground, which is earthen and dusty and not safe or hygienic. In order to process better the dry fruits they need to lay them in the open and expose them to sun light. The dry fruits that are processed in this market are the local products from Balkh and its neighboring provinces. The main types of dry fruit being processed in this market are almond, pistachio, walnut, apricot and plums.

The Infrastructure Department team has completed the survey, design and estimation for the concrete platform. The actual work on the site will start on June 20, 2010.



Photo: IDEA-NEW engineer monitors the civil work on Balkhab District MHPs.



Photo: Improving Mazar Almond Market will provide clean space for fruits to be dried

Agriculture Productivity and Agribusiness Job Creation

Trellising of 100 ha of vineyards:

Trellised vineyards will double the yield of grapes, both in quality and in quantity. The farmers are expected to adopt the trellising system when they see its superiority over their traditional method of grape cultivation. For this purpose establishing trellis demo-plots in grape producing areas in Sari Pul, Samangan and Faryab Provinces are the main ways local farmers can see trellising and its benefits.

The Agriculture team of IDEA-NEW visited the five vineyards demonstration plots in Feroz Nakhchir District of Samangan Province and seven demonstration plots in Faryab province. According to the reports, the overall situations of demonstration plots was satisfactory. Some technical guidance and instructions were given to vineyards owners to improve the wiring of the trellis posts.

Strawberry Demonstration plots:

IDEA-NEW in collaboration with USAID-funded ASAP Project imported 5,000 strawberry plants in 20 crates from Badambagh area of Kabul for propagation. The varieties are Badakhshani, Red Star, Junky, Red Pearl, Sunny Delight, and Seascape. Out of 5,000 plants, 3,500 were planted in Dihdadi District of Balkh Province and 1,500 were given to farmers in Balkh District of Balkh Province for multiplication. As observed in the last visit, the growth of all varieties was good and satisfactory. So far, the owners of the demonstration plots harvested a total of 45kgs of strawberries and sold them in Mazar-e-Sharif City of Balkh Province.

Annual Crops Demonstration:

Yields of annual crops, especially wheat, are extremely low, particularly on rain fed land, and are susceptible to drought. Heavy losses occur from weeds, fungal disease and insect pests. Traditional cultivation methods apply too much seed, leading to waste and overcrowding. To introduce farmers to a proven method of crop cultivation, IDEA-NEW North Central established 25 demonstration plots in five Northern provinces in irrigated land.

In this reporting period, IDEA-NEW continued the third phase of harvesting annual crops. Altogether in this phase, harvesting on eleven demonstration plots of wheat in Sholgara, Dawlatabad, Nahri Shahi, Dihdadi and Balkh Districts of Balkh Province, Khwaja Do Koh and Shibirghan city of Jawzjan Province, Sozma Qala and Sari Pul center of Sari Pul Province and Hazrati Sultan, Feroz Nakhchir, and Aybak city of Samangan Province, where in total 1,046 farmers were shown the use of the harvester attachment on the two-wheeled tractors. The farmers showed interest in the technology and willingness to buy it.



Photos: A trellis demonstration plot in Feroz Nakhchir District, Samangan Province.



Photo: Farmers see a two-wheeled tractor harvesting wheat in an annual crop demonstration plot.

Silk production project:

Household silk production is a traditional activity in the northern region, where the silk is processed and used for the manufacture of carpets and textiles. It depends on a supply of silkworm eggs which have been produced and distributed by MAIL. IDEA-NEW, bought 1,000 boxes of eggs from MAIL for distribution in the region. Of these, 400 have been distributed as part of a training project implemented by the women-owned Rabia Maryam Handicrafts Company (RMHC). The remaining 600 boxes were distributed to communities who have a traditional knowledge of silk production.

The recent project reports indicate that the silkworms have pupated. Approximately 100% of worms have completed spinning cocoons and some families are reported to have produced 20kgs of raw silk with a value of \$215. In this reporting period, RMHC, the IP for this project, has bought about 115kgs of produced cocoons from 5 women in Jawzjan Province, which altogether makes a sum of 3,475kg cocoons from 215 beneficiaries in Balkh, Jawzjan and Samangan provinces. Sari Pul beneficiaries decided to keep their cocoons for the time being. They plan to sell it for higher price later in the year. In addition to Sari Pul beneficiaries, certain number of women also chose to keep their cocoons for their own use. The project is completed and shows 100% progress in this biweekly reporting period.

Wool Spinning wheel project:

Carpet weaving is one of the most important household industries in the Northern Provinces of Afghanistan, especially in Balkh Province. According to the Afghanistan Carpet Exporters Guild, 114,000sqm of carpets are produced in Balkh Province every year. Five kilograms of spun wool are used for every square meter of carpet on average. This means that around 570 MT of spun wool are required to cover the needs of carpet weavers in Balkh Province every year.

The wool spinning wheel project is continuously supervised and monitored by IDEA-NEW. In the reporting period, the project found that the fine-ness of the thread had increased has increased from 50X50 to 55X55 (a 40% increase in the fineness of thread). The project is 60% completed.



Photo: Silk Production Project beneficiaries produce quality shawls in Mazar-i-Sharif City of Balkh Province.

Building Capacity

Ag Retailers' Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which were established in Northern Afghanistan and registered with the Ministry of Justice. These associations serve the farmers through 117 Ag-Retailers currently operating in the five Northern Provinces.

- Training in the operation and maintenance of two-wheeled tractors was for 47 trainees from 26 Agriculture Retailing Associations and 21 Agriculture Cooperatives of Balkh, Jawzjan, Sari Pul, Samangan and Faryab Provinces was completed on June 10, 2010. At the end of five-day training, a total of 47 two-wheeled tractors were distributed to 47 Agriculture Cooperatives and Agriculture Retailers, based on a MoU with IDEA-NEW. The table below shows the distribution by province.

	Province	Number of Agriculture cooperatives	Number of Agriculture retailers	Total
1	Balkh	6	5	11
2	Jawzjan	5	2	7
3	Sari Pul	5	4	9
4	Samangan	6	5	11
5	Faryab	4	5	9
Total		26	21	47

- To help farmers make better and proper use of Wettable Sulfur, IDEA-NEW translated the Users' Instructions and provided 2,500 Dari versions of the translation sheet to the Agriculture Retailers, who will distribute it to local farmers who buy the Wettable Sulfur.

USG Coordination & Other Coordination

IDEA-NEW Regional Manager attended a meeting of the Private Sector Development Committee for Balkh province organised by the USAID funded Economic Growth and Governance Initiative.

Afghan First

ACDI/VOCA spent a sum of \$222,900 in local procurement in the reporting period.

Biweekly update: Western Region

Job Creation

Community-Constructed Infrastructure (CCI):

Irrigation, Farm to Market roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 16 CCI projects in Badghis Province. Please see Annex I for more detail on all CCI projects. CCI project laborers are only paid once a month in Badghis, so there is no wage and person-day data for the reporting period.

Building Capacity

Agricultural Training

- Worked with the Agriculture Extension, Agriculture Research, Policy and Planning, and Coordination and Projects Implementation departments of the MAIL on the proposed workshop on the establishment of agriculture extension models in 50 districts in Afghanistan.

Community Institution Capacity Building:

The Paravets and their assistants continued de-worming livestock in all six districts of Badghis Province. They treated a total number of 116,476 sheep and goats in the first half of June. The table shows number of livestock treated for de worming by the para vets in different districts of Badghis province:

No	District	No. livestock treated this period	Total no. livestock treated to date
1	Ab Kamari	4,624	71,906
2	Bala Murghab	18,874	141,547
3	Jawand	0	89,529
4	Moqur	4,750	51,630
5	Qadis	44,296	169,626
6	Qala-i-Naw	43,932	118,586
	Total no. livestock	116,476	642,823

The monitors also conducted monitoring and evaluation of the deworming works of the para veterinarians in the livestock owning communities in Badghis province.

Coordination mechanisms:

- SeniorAg Specialist from the West traveled to Baghlan and Badakhshan provinces and worked with the technical staffs of IDEA-NEW in giving training on the biology and control of two pests, Colorado potato beetle and melon fly with IPM principles. He also evaluated their perennial horticulture projects in Pule Khumri District of Baghlan Province and Faizabad, Yaftal and Baharak Districts of Badakhshan Province, and shared information about projects in Badghis Province.
- Continued working and sharing information with the U.S Special Forces of Herat on the de worming implementation and its monitoring in the livestock owning communities in Badghis.
- Wrote in-depth power point presentation on the Biology and Control of Melon Fly and the Biology and Control of Colorado Potato Beetle for training agriculture technicians in Afghanistan.

Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Biweekly Performance Indicator Table: June 1-15, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Gender	
	Previous	Current								Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	14,491	276,945	275,000	275,000	110,719	72,022	166,226	276,945	-	-
	Current	22,806								-	-
	Total	37,297								-	-
# of KM of roads rehabilitated or built	Previous	4.2	61	500	1,500	-	220	61	60.9	-	-
	Current	17.1								-	-
	Total	21.2								-	-
# of KM of irrigation system rehabilitated or built	Previous	8.7	139	350	1,050	-	186	139	139.5	-	-
	Current	3.9								-	-
	Total	12.5								-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	283,916	2,506,696	10,000,000	17,800,000	-	4,661,111	2,506,696	2,506,696	2,149,008	214,515
	Current	143,173								142,404	769
	Total	427,089								2,291,412	215,284
# of person days of labor on CCI projects by local community members	Previous	45,749	454,643	2,600,000	4,428,000	-	310,740	454,643	454,643	393,509	37,074
	Current	24,060								23,882	178
	Total	69,809								417,391	37,252
# of local community members employed on CCI projects	Previous	868	22,221	30,000	53,400	-	20,716	22,221	22,221	18,124	3,900
	Current	197								197	-
	Total	1,065								18,321	3,900
# of individuals who have received USG-supported agriculture productivity training	Previous	1,308	165,206	375,000	150,000	106,552	65,670	58,654	165,206	71,894	102,452
	Current	5,683								3,957	1,933
	Total	6,991								75,851	104,385
# of persondays of USG-supported agriculture productivity training	Previous	732	46,962	125,000	81,250	-	34,252	46,962	46,962	21,230	26,793
	Current	2,761								1,852	1,012
	Total	3,493								23,082	27,805
# of hectares of alternative crops targeted by USG cultivation	Previous	628	3,731	40,000	40,000	573	16,032	3,158	3,731	-	-
	Current	148								-	-
	Total	776								-	-
# of livestock under increased technology and management	Previous	1,036	468,064	500,000	125,000	-	62,500	468,064	468,064		
	Current	5,000									
	Total	6,036									
# of individuals receiving	Previous	14,501	56,135	115,000	140,000	1,937	63,650	54,198	56,135	45,764	7,923

agricultural and livestock inputs	Current	2,275								699	1,576
	Total	16,776								46,463	9,499
# of hectares under improved irrigation in USG assisted areas	Previous	6	3,685	10,000	10,000	16	4,852	3,669	3,685	-	-
	Current	600								-	-
	Total	606								-	-
# of people receiving business and vocational skills training	Previous	145	2,595	1,000	1,200	493	494	2,102	2,595	650	1,522
	Current	77								37	40
	Total	222								687	1,562
# of person days of business and vocational skills training	Previous	786.0	7,733.3	240,000	3,050	-	62,510	7,733	7,733.3	2,423.5	3,805.0
	Current	351.0								111	240.0
	Total	1,137.0								2,534.5	4,045.0
# of government line staff trained	Previous	-	467	500	267	31	161	436	467	250	72
	Current	149								130	19
	Total	149								380	91
# of person days of government line staff trained	Previous	-	1,529	5,000	1,042	-	1,808	1,529	1,529	886	102
	Current	543								448	95
	Total	543								1,334	197

DAI Biweekly Performance Indicator Table: June 1-15, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	DAI LOP Target	FY'09 Actual	FY'10 Target	FY'10 Actual	By Province					By Gender	
									Nan	Lagh	Kun	Nur	Badg	Male	Female
#r of families benefiting directly from USG intervention in Afghanistan	Previous	7,299	85,222	275,000	125,000	15,452	33,234	69,770	27,717	9,340	15,011	729	28,514		
	Current	3,807							2,798	452	580	81	-		
	Total	11,106							30,515	9,792	15,591	810	28,514		
# of KM of roads rehabilitated or built	Previous	0.2	31.4	500	200	-	40	31	16.6	11.7	0.7	2.3	-		
	Current	0.1							0.0	0.0	0.0	-	-		
	Total	0.2							16.6	11.8	0.7	2.3	-		
# of KM of irrigation system rehabilitated or built	Previous	5.7	132.6	350	150	-	89	133	79.8	2.3	32.1	-	16.0		
	Current	2.5							0.9	0.7	0.5	-	0.4		
	Total	8.1							80.6	3.0	32.6	-	16.4		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	134,678	1,528,217	10,000,000	5,000,000	-	2,250,000	1,528,217	703,618	66,291	309,478	127,685	238,447	1,416,566	28,953
	Current	82,698							42,543	5,669	34,486	-	-	81,929	769
	Total	217,376							746,161	71,960	343,964	127,685	238,447	1,498,495	29,722
# of person days of labor on CCI projects by local community members	Previous	23,957	315,110	2,600,000	1,100,000	-	500,000	315,110	154,560	14,302	60,222	27,935	43,264	293,164	7,119
	Current	14,827							7,842	992	5,993	-	-	14,649	178
	Total	38,784							162,402	15,294	66,215	27,935	43,264	307,813	7,297
# of local community members employed on CCI projects	Previous	180	5,292	30,000	15,000	-	11,000	5,292	2,661	258	879	234	1,063	4,940	155
	Current	197							65	30	102	-	-	197	-
	Total	377							2,726	288	981	234	1,063	5,137	155
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,032	46,577	375,000	100,000	11,316	50,420	35,261	10,996	1,880	3,956	228	28,514	45,574	-
	Current	1,003							520	402	-	81	-	1,003	-
	Total	2,035							11,516	2,282	3,956	309	28,514	46,577	-
# of persondays of USG-supported agriculture productivity training	Previous	516	12,596	125,000			12,500	12,596	5,368	940	2,109	114	3,564	12,095	-
	Current	502							260	201	-	41	-	502	-
	Total	1,018							5,628	1,141	2,109	155	3,564	12,596	-
# of hectares of alternative crops targeted by USG cultivation	Previous	628	3,651	40,000	10,000	573	9,162	3,078	1,637	753	1,063	50	-		
	Current	148							126	16	6	-	-		
	Total	776							1,763	769	1,069	50	-		
# of livestock under increased technology and management	Previous	-	5,000	500,000	-	-	33,300	5,000	-	-	-	-	-		
	Current	5,000							3,300	900	800	-	-		
	Total	5,000							3,300	900	800	-	-		
# of individuals receiving	Previous	6,162	33,980	115,000	90,000	1,937	49,000	32,043	15,228	7,228	10,454	501	-	33,411	-

agricultural and livestock inputs	Current	569							491	41	37	-	-	519	50
	Total	6,731							15,719	7,269	10,491	501	-	33,930	50
# of hectares under improved irrigation in USG assisted areas	Previous	-	721	10,000	3,333	16	2,760	705	691.1	-	30.3	-	-		
	Current	-							-	-	-				
	Total	-							691.1	-	30.3	-	-		
# of people receiving business and vocational skills training	Previous	105	1,049	1,000	800	493	270	556	693	232	84	-	-	127	882
	Current	40							28	9	3	-	-	-	40
	Total	145							721	241	87	-	-	127	922
# of person days of business and vocational skills training	Previous	710	1,680	240,000			42,000	1,680	895	473	72	-	-	421	1,018
	Current	240							168	54	18	-	-	-	240
	Total	950							1,063	527	90	-	-	421	1,258
# of government line staff trained	Previous	-	104	500	83	-	115	104	-	-	-	-	-	-	-
	Current	104							104	-	-	-	-	85	19
	Total	104							104	-	-	-	-	85	19
# of person days of government line staff trained	Previous	-	520	5,000			1,500	520	-	-	-	-	-	-	-
	Current	520							520	-	-	-	-	425	95
	Total	520							520	-	-	-	-	425	95

Mercy Corps Biweekly Performance Indicator Table

June 1-15, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	By Province				By Gender	
									Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	6,895	64,482	275,000	75,000	9,725	23,000	54,757	19,532	26,323	3,817	11,749		
	Current	3,061							912	74	-	2,075		
	Total	9,956							20,444	26,397	3,817	13,824		
# of KM of roads rehabilitated or built	Previous	4.0	30	500	800	-	120	30	8.5	4				
	Current	17							-	17				
	Total	21.0							8.5	21	-	-		
# of KM of irrigation system rehabilitated or built	Previous	3.0	6	350	800	-	75	6	1.3	2		1		
	Current	1							-	1		-		
	Total	4.4							1.3	3	-	1		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	136,252	826,860	10,000,000	7,800,000	-	1,300,000	826,860	331,771	360,063		74,551	732,442	33,943
	Current	60,475							-	49,438	-	11,037	60,475	-
	Total	196,727							331,771	409,501	-	85,588	792,917	33,943
# of person days of labor on CCI projects by local community members	Previous	19,824	115,937	2,600,000	2,028,000	-	288,889	115,937	52,973	41,941	-	11,790	100,345	6,359
	Current	9,233							-	7,521		1,712	9,233	-
	Total	29,057							52,973	49,462	-	13,502	109,578	6,359
# of local community members employed on CCI projects	Previous	382	14,017	30,000	23,400	-	5,778	14,017	7,370	4,736	-	1,911	13,184	833
	Current	-							-	-	-	-	-	-
	Total	382							7,370	4,736	-	1,911	13,184	833
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	233	14,352	375,000	25,000	9,694	10,250	4,658	1,321	3,016	3,800	3,468	11,485	120
	Current	2,747							635	74	-	2,038	2,747	-
	Total	2,980							1,956	3,090	3,800	5,506	14,232	120
# of persondays of USG-supported agriculture productivity training	Previous	173	6,587	125,000	75,000		20,500	6,587	774	1,304	1,425	1,837	5,311	30
	Current	1,247							188	40	-	1,019	1,247	-
	Total	1,420							962	1,344	1,425	2,856	6,558	30
# of hectares of alternative crops targeted by USG cultivation	Previous	-	-	40,000	5,000	-	1,590	-	-	-	-	-		
	Current	-							-	-	-	-		
	Total	-							-	-	-	-		
# of livestock under	Previous	58	79,711	500,000	50,000	-	10,200	79,711	47,374	32,337	-	-		

increased technology and management	Current	-							-	-	-	-		
	Total	58							47,374	32,337	-	-		
# of individuals receiving agricultural and livestock inputs	Previous	8,085	12,505	115,000	30,000	-	8,650	12,505	8,424	3,653		196	12,063	210
	Current	232							232	-		-	180	52
	Total	8,317							8,656	3,653	-	196	12,243	262
# of hectares under improved irrigation in USG assisted areas	Previous	6	2,213	10,000	3,333	-	1,090	2,213	219	1,394				
	Current	600							-	-		600		
	Total	606							219	1,394	-	600		
# of people receiving business and vocational skills training	Previous	40	818	1,000	300	-	200	818	-	684	-	97	392	389
	Current	37							-	-	-	37	-	
	Total	77							-	684	-	134	429	389
# of person days of business and vocational skills training	Previous	76	4,083	240,000	3,000		2,000	4,083	-	3,782	-	190	1,579	2,392
	Current	111							-	-	-	111	111	-
	Total	187							-	3,782	-	301	1,690	2,392
# of government line staff trained	Previous	-	308	500	100	31	30	277	197	21	17	28	246	17
	Current	45							45	-	-	-	45	-
	Total	45							242	21	17	28	291	17
# of person days of government line staff trained	Previous	-	983	5,000	1,000	-	300	983	857	24	30	49	885	75
	Current	23							23	-	-	-	23	-
	Total	23							880	24	30	49	908	75

ACDI/VOCA Biweekly Performance Indicator Table

June 1-15, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	By Province					By Gender	
									Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
#umber of families benefiting directly from USG intervention in Afghanistan	Previous	297	127,241	275,000	75,000	85,542	15,788	41,699	28,328	20,481	29,282	17,952	15,260		
	Current	15,938							12,685	2,121	616	309	207		
	Total	16,235							41,013	22,602	29,898	18,261	15,467		
# of KM of roads rehabilitated or built	Previous	-	-	500	500	-	60	-							
	Current	-							0	0	0	0	0		
	Total	-							0	0	0	0	0		
# of KM of irrigation system rehabilitated or built	Previous	-	1	350	100	-	22	1	1	0	0	0	0		
	Current	-							0	0	0	0	0		
	Total	-							1	0	0	0	0		
Wages (\$) paid through community constructed infrastructure proejcts to local community member	Previous	12,986	151,619	10,000,000	5,000,000	-	1,100,000	151,619	97585	54034	0	0	0	151619	0
	Current	-							0	0	0	0	0		
	Total	12,986							97585	54034	0	0	0	151619	0
# of person days of labor on CCI projects by local community members	Previous	1,968	23,596	2,600,000	1,300,000	-	244,444	23,596	15976	7620	0	0	0	23596	0
	Current	-							0	0	0	0	0		
	Total	1,968							15976	7620	0	0	0	23596	0
# of local community members employed on CCI projects	Previous	306	2,912	30,000	15,000	-	5,432	2,912	1719	1193	0	0	0	2912	0
	Current	-							0	0	0	0	0		
	Total	306							1719	1193	0	0	0	2912	0
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	43	104,277	375,000	25,000	85,542	5,000	18,735	27583	14308	28752	16866	14835	102332	12
	Current	1,933							795	84	538	309	207	1933	0
	Total	1,976							28378	14392	29290	17175	15042	104265	12
# of persondays of USG-supported agriculture productivity training	Previous	43.0	27,779	125,000	6,250		1,252	27,779	7209	3471	7697	4567	3824	26763	4
	Current	1,012							387	98	269	155	104	1012	0

	Total	1,055							7596	3569	7966	4721	3928	27775	4
# of hectares of alternative crops targeted by USG cultivation	Previous	-	80	40,000	25,000	-	5,280	80	62	7	6	3	2		
	Current	-							0	0	0	0	0		
	Total	-							62	7	6	3	2		
# of livestock under increased technology and management	Previous	978	383,353	500,000	75,000	-	19,000	383,353	0	330778	0	52575	0		
	Current	-							0	0	0	0	0		
	Total	978							0	330778	0	52575	0		
Number of individuals receiving agricultural and livestock inputs	Previous	254	9,650	115,000	20,000	-	6,000	9,650	478	6067	392	949	290	7713	463
	Current	1,474							89	1307	78	0	0	1474	0
	Total	1,728							567	7374	470	949	290	9187	463
# of hectares under improved irrigation in USG assisted areas	Previous	-	751	10,000	3,334	-	1,002	751	745	1	2	2	1		
	Current	-							0	0	0	0	0		
	Total	-							745	1	2	2	1		
# of people receiving business and vocational skills training	Previous	-	728	1,000	100	-	24	728	257	74	131	135	131	251	477
	Current	-							0	0	0	0	0	0	0
	Total	-							257	74	131	135	131	251	477
# of person days of business and vocational skills training	Previous	-	1,970.3	240,000	50	-	10	1,970	564	116	428	439	423	395	1575
	Current	-							0	0	0	0	0	0	0
	Total	-							564	116	428	439	423	395	1575
# of government line staff trained	Previous	-	55	500	84	-	16	55	10	32	7	2	4	55	0
	Current	-							0	0	0	0	0	0	0
	Total	-							10	32	7	2	4	55	0
# of person days of government line staff trained	Previous	-	26.6	5,000	42	-	8	27	4	17	3	1	1	27	0
	Current	-							0	0	0	0	0	0	0
	Total	-							4	17	3	1	1	27	0

Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region*, was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

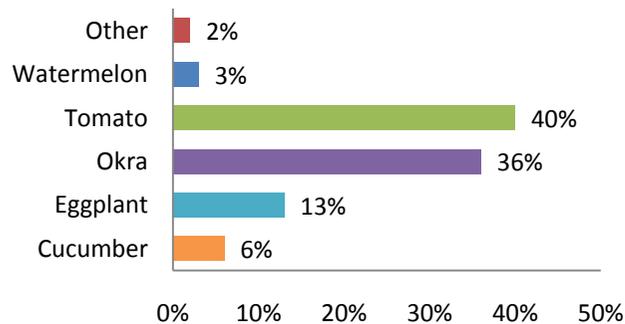
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

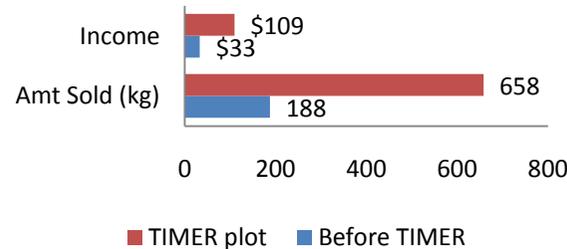
Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of \$33 per Jerib increased to \$109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

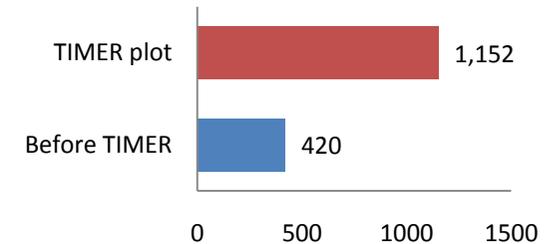
TIMER program vegetable



TIMER -- Average Per-Jerib Sales



TIMER-- Average production per Jerib (in kgs)



Annex I: CCI Project Data by Region

Eastern Region: June 1-15, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	May0 16- 31,20 10	June 01-15, 2010	REMARKS	Hectare irrigate d (ha)	Canal length (m)	Protec tion wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR PROVINCE												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	75%	85%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	20%	22%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending /Security						
6	Baghicha Road	CCI-080511	Khogyani	20%	20%	Suspended		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Suspended	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogyani	100%		Completed Jan 2010	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed Jan 2010		1600				210Cum

12	Baghicha Karez Intake	CCI-080517	Khogyani	100%	100%	Completed March 2010	400	3030	50		300	450Cum
13	Seway Zangal Canal	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			
14	Bibi Mahro Canal	CCI-080611	Chaparhar	90%	91%	Active	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-o8o612	Chaparhar	54%	58%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	90%	91%	Active	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	95%	96%	Active	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	20%	26%	Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	70%	75%	Active	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Lalpur Guldag Road Repair	CCI-081504	Lalpur	100%		Completed				12 Km		
25	Qala Shahi School boundary construction	CCI-082005	Dare Nur	0%	2%	Started in this BW/Active	3.056			140	500	
26	Sarachie Ali Khan School boundary wall implementation	CCI-082105	Behsud	0%	2%	Started in this BW/Active	5.643		140		1500	
27	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
28	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
29	Mamand Olas Canal	CCI-082309	Achin	16%	19%	Active	360		369		1000	
30	Mamand Tangi Village Bridge	CCI-082310	Achin	49%	51%	Active		2400		120	600 RCC	

31	Marko School Boundary Wall	CCI-081310	Shinwari	25%	35%	Active		900			800	
32	Baghcha Karez	CCI-081312	Shinwari	40%	43%	Active	80	330				
33	Koshtal MHP	CCI-082311	Achin	18%	20%	Active					350	
KUNAR PROVINCE												
34	Salar canal improvemet	CCI-100101	Asadabad	85%	87%	Active	3500	24000	3400		8500	
35	Marawara Kariz improvement	CCI-100201	Marawara	Approved not started yet		approved						
36	KCC Coble Stone Road Improvement	CCI-100701	Shegal	95%	100%	Completed	50		250	0.750	200	
37	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3		140+48 m Weir		1660	
38	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07		75		427	
39	Chawki Loi Canal	CCI-101311	Chowkay	100%		Completed	3000	11000	824		700	
40	Garigal Canal Intake Improvement	CCI-101312	Chowkay	20%	25%	Active						
LAGHMAN PROVINCE												
41	Sawati Road imp	CCI-090225	Qarghai	99.3%	99.5%	Active	500		638	10,000	800	
42	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	48%		Stopped due to increased water	600	8000	414		1500	
43	Nahri Karim Canal Improvement	CCI-090226	Qarghai	15%	20%	Active	2400	14000	200		4250	
NOORISTAN PROVINCE												
44	Malil Mashfa Road	CCI-300805	Nurgram	100%		Completed	400		341	3350	1400	

Northeastern Region: June 1-15, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress May 16-31	Cum. Progress June 1-15	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reservoir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	100%	100%	Handed Over	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	100%	100%	Handed Over	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	88%	88%	Handed Over	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	100%	100%	Handed Over	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	100%	100%	Handed Over	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	65%	65%	Active	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	26%	26%	Active	N/A	N/A	360	N/A	530	N/A

13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	45%	45%	Active	N/A	N/A	N/A	2	570	N/A
14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-010	Daryim	35%	35%	Active	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-010	Jurm	7%	7%	Active	320	N/A	N/A	N/A	730	N/A
BAGHLAN PROVINCE												
1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1000	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	100%	N/A	ACTIVE	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	100%	N/A	ACTIVE	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	ACTIVE	7000	24	24	N/A	12500	N/A
8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	1 st round completed	N/A	N/A	N/A	N/A	127	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	2 nd round	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped)	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	100%	N/A	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	92%	100%	ACTIVE	N/A	N/A	1300	N/A	1200	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	94%	98%	ACTIVE	N/A	N/A	900	N/A	1800	N/A
13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	82%	85%	ACTIVE	N/A	N/A	1400	N/A	722	N/A

14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	50%	60%	ACTIVE	N/A	N/A	800	N/A	1200	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	80%	90%	ACTIVE	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	45%	50%	ACTIVE	N/A	N/A	800	10	1200	N/A
17	Nowabad-e-Flool Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	100%	100%	ACTIVE	N/A	N/A	1400	N/A	265	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	90%	98%	ACTIVE	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	93%	99%	ACTIVE	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	40%	55%	ACTIVE	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	44%	94%	Ongoing	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flool secondary Road Rehabilitation	MC-IDEA-NE-BG-E-022-10	Burka	25%	35%	Ongoing	N/A	N/A	N/A	8	3000	N/A
23	Now Abad-e-Flool Secondary Road Rehabilaion	MC-IDEA-NE-BG-E-021-10	Burka	10%	35%	Ongoing	N/A	N/A	N/A	3	1200	N/A
24	Dar-e-Walian Piping & River Diversion	MC-IDEA-NE-BG-E-025-10	Burka	0%	100%	ACTIVE	20	100	N/A	N/A	300	N/A
TAKHAR PROVINCE												
1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	100%	100%	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	100%	100%	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	100%	100%	Completed	210	43	120	N/A	2700	N/A

4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	55%	60%	Ongoing	1500	N/A	440	N/A	2500	3060
5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	25%	30%	Ongoing	210	N/A	260	N/A	300	1456
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	13%	33%	Ongoing	2000	305	260	N/A	N/A	N/A

North/Central Region: June 1-15, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	May 16-31, 2010	June 01-15, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	SARI PUL									
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	65%	70%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	84%	88%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	40%	50%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	87%	90%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	32%	35%	21KW				380
	FARYAB									
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/1	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/2	Kohistan	100%	100%	5KW				80

8	Micro-hydropower (MHP), Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW					200
9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW					180
10	Micro-hydropower (MHP), Khush Gozar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW					180
11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW					180
12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW					180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	73%	80%				76m	52 km	50000
BALKH											
14	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600		975m		12000
15	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600		100m		12000
16	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%					0.7km	450

Western Region: June 1-15, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative May 16-31, 2010	Progress % cumulative June 1-15, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	0	100	Complete	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	0	100	Complete	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	0	100	Complete	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	40	42	Ongoing	120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	80	88	ongoing	180	3700	250		700	

6	Pahlawan Canal Protection	CCI 190206	Abkamary	80	85	Ongoing	160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	21	25	Ongoing	100	3200	150		300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala E Now	27	30	Ongoing	120	4200	320		800	
9	Echka Canal Improvement	CCI 190716	Muqur	5	8	Ongoing	40	5500	235		470	
10	Karkeyha MHP	CCI 190311	Qades	5	8	Ongoing					80	
11	Sarasyab MHP	CCI 190310	Qades	5	8	Ongoing					60	
12	Haje Abdulla MHP	CCI 190312	Qades	5	8	Ongoing					80	
13	Deh Breenge MHP	CCI 190321	Qades	3	9	Ongoing					180	
14	Agha MHP	CCI 190120	Qala E Now	0	4	Ongoing					110	
15	Talabe Beland MHP	CCI 190118	Qala E Now	4	9	Ongoing					130	
16	Kondalam MHP	CCI 190114	Qala E Now	7	10	Ongoing					50	
17	Amala MHP	CCI 190113		7	10	Ongoing					80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	3	8	Ongoing	250	3500	150		80	
19	Tangy canal Intake improvement	CCI 190717	Muqur	3	8	Ongoing	700	12000	400		2500	

Annex III: June 1-15, 2010: Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	177,500	27,500	310	250	0	0	177,810	27,750
Fruits	35,000	9,300	0	0	0	0	35,000	9,300
Cheese	423.7	1,271.10	0	0	0	0	423.7	1,271.10
Masroor Foods	0	1,790	0	0	0	0	0	1,790
Textile	0	2,401	0	0	0	0	0	2,401
Snacks/chips	0	0	0	0	0	0	0	0
Chicks Hatched	0	19,118	0	0	0	0	0	19,118
Packaging Cartoons	0	1,604	0	0	0	0	0	1,604
Total	212,923.70	62,984.10	310	250	0	0	213,233.70	63,234.10
Sales directly facilitated by the project since 1 st June to 15 th June 2010							63,234	

July 1, 2009 - June 15, 2010

Products	Local Market		High Value Market		Export Market		Total Weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,967,800	421,233	27,430	35,892	6,487,000	1,660,849	8,482,230	2,117,974
Fruits	187,386	55,108	6,530	16,461	0	0	193,916	71,569
Herbs	709	200	0	0	0	0	709	200
Cheese	6,294.90	19,152.60	0	0	0	0	6294.9	19,152.60
Masroor Foods	0	31,501	0	912	0	0	0	32,413
Textile	0	15,073.80	0	0	0	0	0	15,073.80
Snacks	0	20,620	0	4,391.90	0	0	0	25,011.90
Chicks Hatched	0	49,431	0	0	0	0	0	49,431.00
Cartoons	0	5,653	0	0	0	0	0	5,653
Total	2,162,189.90	617,971.19	33,960	57,657.35	6,487,000	1,660,849	8,683,149.90	2,336,478.30

Annex IV: Non-CCI Project List (separate attachment)

See separate attachment.

Annex V: IDEA-NEW Biweekly Grants Table

June 1-15, 2010 Grants Table

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	# of Awards	Grant Status	Start Date	Type	Estimated Grant Amount (USD)	Duration	Deliverables
Riaz Packaging Factory	Surkhroad/ Nangrarhar	No Concept	No Concept	1	Approved	01 April, 2010	In-Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	No Concept	No Concept	1	Approved	14 Dec, 2009	In-Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Rohafza Jam and Pickle company/ Rohafza	10 Jalalabad City/Nangarhar ar province	Approved	Approved	1	Approved	11-Feb, 2010	In-Kind	\$8,829	2 months	Increased production and sales of Jam and Pickles
Support to the Local hatcheries/ Haji Shams ul Haq	Surkhroad, Nangarhar and Surobi, Kabul	Approved	Approved	3	Approved	6-Mar-10	In-Kind	\$10,000	5 months	Hiring of ten employees each and ensure good bio- security measures
Vermicelli& Noodles Factory/ Shamshad	District and village TBD	Approved	Approved	1	Approved	20 Mar, 2010	In-Kind	\$23,308	4 months	1) AISA Registration 2) Hiring of Additional 15 Staff members 3) Increased production and sales of Vermicelli and Noodles

Wasim Chair Manufacturing Factory	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	20 Feb, 2010	In-Kind	\$5,000	3 months	Registration with AISA. Hiring of 7 employees and increase the production and sale of plastic furniture.
Omer Farooq Food Company	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	01 Apr, 2010	In-Kind	\$45,000	5 months	Hiring of 60 employees and local purchase of raw materials, to increase local cake and pastry manufacturing
Baryalaic bicycle Factory	Surkhroad District, Nangrarhar Province	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$23,000	4months	1)Hiring of 20 Employee 2) Increase the production and sale of Bicycles 3) local procurements
Marble and Granite Processing/ Lajbar Marble	Shirzad District, Nangrarhar	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 28 Staff members 3) Grantee Should purchase new 250 KW generator 4) Increased production of marble and granite
Marble and Granite Processing/ Arian Marble	Eastern Region, Nangrarhar Province, Surkhroad district	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production of marble and granite.
Textile Weaving Businesses	Nangrarhar, Shirzad District	Approved	Approved	25	On Hold By PSD	TBD	In-Kind	\$0.00	3 months	TBD
Nangrarhar Juice Production Factory	Nangrarhar Province, Surkhrod district	Approved	Approved	1	On Hold By PSD	TBD	In-Kind and FOG	\$0.00	5 months	TBD

Fruits Pulp Centers for Fruit Growers Assn.	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	On Hold By PSD	TBD	In-Kind	\$0.00	5 months	TBD
Sisters' bakery	Surkhroad District, Nangarhar Province	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	5 months	TBD
Boiler Breeder Farm/ Hedayat Barakat Broiler Breeder Farm	Eastern Region and Kabul	Approved	Approved	1	RFA closed April 08, 2010. Pending Approval	TBD	In-Kind	\$0.00	6months	TBD
Raza Khalid& Co Bags and Sport tools	Nangarhar	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4months	TBD
Drinking Water Supply	Shinwar District, Nangarhar Province	Approved	Approved	6	Approved	20 May 2010	In-Kind	\$11,550	2months	Unskilled Labor will be the Community Contribution
Barkakokhiel Pipe scheme & Sanitation Project	Surkhroad, Nangarhar	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	2months	Unskilled Labor will be the Community Contribution
Gulayee Village Aqueduct project	Ghanikhil, Nangarhar	Approved	Approved	1	Approved		In-Kind	\$8,706.00	2months	Unskilled Labor will be the Community Contribution

Tatang Gravelling Road	Surkhroad, Nangarhar	Approved	Pending	1	Pending	TBD	In-Kind	\$0.00	5months	Unskilled Labor will be the Community Contribution
Fruit Dehydration	Batikot Nangarhar, Qarghai, Laghman	Pending More Info	Pending	2	Send back to PSD for more info	TBD	In-Kind	\$0.00	5months	Unskilled Labor will be the Community Contribution
Army Uniform Sewing Project	Nangarhar	Approved	Approved	1	Approved	01 July, 2010	FOG	\$52,200	6 months	Work Plan, CVs of key project staff, Monthly reports, Signed daily attendance sheets for training activities, Photos. Testing for training activities, Signed acknowledgement letter for completion of the project by the relevant government dept, Final Report
Walnuts Processing and Packing	Shirzad, Nangarhar and Asad Abad, Kunar	Approved	Approved	2	RFA Closed Technical and cost evaluation are done	TBD	In-Kind	\$0.00	4 months	TBD
Peanuts & Pine nuts Processing	1) Nangarhar Province Jalalabad district	Approved	Approved	1	RFA closing date extended to 15 June 2010	TBD	In-Kind	\$0.00	4 months	TBD
English, Computer and Management training to Women and school youth girls	1) Nangarhar, Laghman and Kunar Province	Approved	Approved	1	RFA closed on 15 June 2010. 4 applicant applies for RFA	TBD	FOG	\$0.00	6 months	TBD

Small Joinery Businesses/ Watan Dost	Nangarhar Province Achin district	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	2 months	TBD
Small Joinery Businesses/ Toti Gul	Nangarhar Province Achin district	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	2 months	TBD
Textile Weaving	Nangarhar Province, Kama and Achin district	Approved	Pending Approval	2	Pending	TBD	In-Kind	\$0.00	3 Months	TBD
Waheed Kamawal Soap & Cotton Pulp manufacturing Factory	Nangarhar Province Behsud district	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4 Months	TBD
Cotton Processing	Nangarhar Province Achin district	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	3 Months	TBD
Ali Zada Green House	Nangarhar Province Surkhroad district	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4 Months	TBD
Marble and Granite Processing Kunar/ Pasad Marble	Kunar District, Asadabad city	Approved	Approved	1	RFA closed on 13 June 2010.	TBD	In-Kind	\$0.00	6 Months	TBD
Marble and Granite Processing Kunar/ Stone A One	Kunar District, Asadabad city	Approved	Approved	1	RFA Closed on 13 June 2010.	TBD	In-Kind	\$0.00	6 Months	TBD
Bibi Aisha Carpet Producer Association	Nangarhar District, Faizabad Village	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	6 Months	TBD

Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

Jonathan Greenham

Program Director

IDEA-NEW

Jonathan.Greenham@dai.com

+93 (0) 795.553.716