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IDEA-NEW
New ideas for agriculture

Biweekly Report: May 16-31, 2010

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)

Photo: An IDEA-NEW field technician trains farmers on a demonstration farm in Qarghai District of Laghman Province.

IDEA-NEW has over 250 demonstration farms throughout its areas of operation, that transfer valuable knowledge and skills to farmers in order to increase their yields and agriculture incomes.



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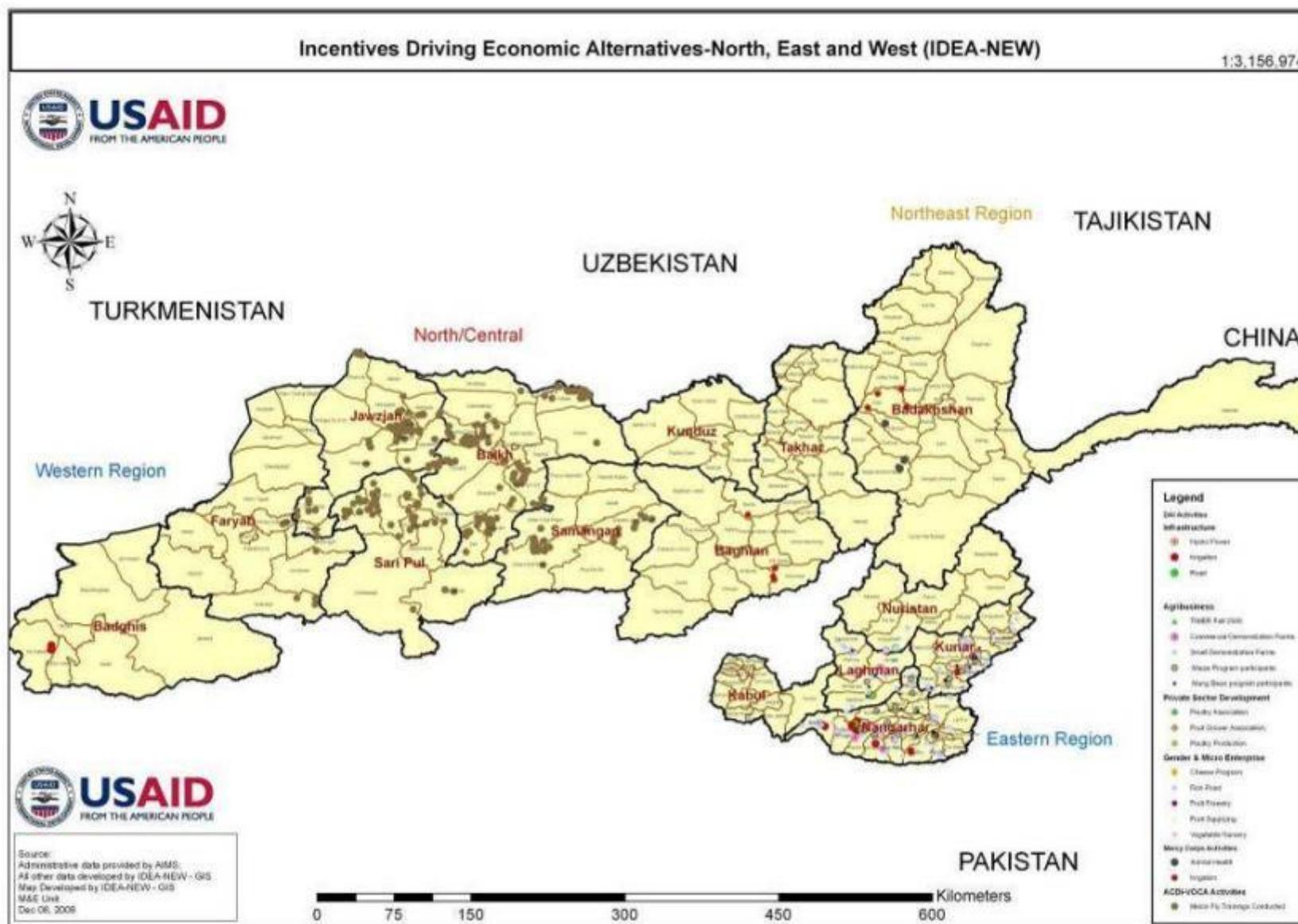
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Acronyms

AAP	Annual Activity Plan	IPM	Integrated Pest Management
ADP	Alternative Development Program	ISAF	International Security Assistance Force
AGE	Anti-Government Elements	IVR	Interactive Voice Response
ACCI	Afghanistan Chamber of Commerce and Industries	JDA	Joint Development Associates
AISA	Afghanistan Investment Support Agency	LOP	Life of Project
ANDS	Afghanistan National Development Strategy	MAIL	Ministry of Agriculture, Irrigation and Livestock
ASAP	Accelerating Sustainable Agriculture Program	m	Meter
ASMED	Afghanistan Small and Medium Enterprise Development	M&E	Monitoring and Evaluation
CCI	Community Constructed Infrastructure	MCN	Ministry of Counter Narcotics
CDC	Community Development Council	MHP	Micro-Hydro Power
CDF	Commercial Demonstration Farm	MRRD	Ministry of Rural Rehabilitation and Development
CNAT	Counter Narcotics Advisory Team	MPW	Ministry of Public Works
CNTF	Counter Narcotics Trust Fund	MoU	Memorandum of Understanding
COIN	Counter Insurgency	MoWA	Ministry of Women's Affairs
DAI	Development Alternatives, Inc.	NSP	National Solidarity Program
DCA	Dutch Committee for Afghanistan	NTA	Nangarhar Talc Association
DoPW	Department of Public Works	NVDA	Nangarhar Valley Development Authority
DOWA	Department of Women's Affairs	PDC	Provincial Development Council
EMS	Environmental Management System	PRT	Provincial Reconstruction Team
FTE	Full-time Equivalent	RCC	Reinforced Cement Concrete
GDA	Global Development Alliance	RMHC	Rabia Mariam Handicraft Co.
GIRoA	Government of Islamic Republic of Afghanistan	SDF	Small Demonstration Farm
ha	Hectare	TCN	Third-Country National
ICARDA	International Center for Agricultural Research in the Dry Areas	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USAID	United States Agency for International Development
IP	Implementing Partner	USDA	United States Department of Agriculture
		USG	United States' Government

Map of IDEA-NEW Activities



Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Building Capacity*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

Photos at right from top: Field technician and farmer, Goshta District, Nangarhar; Home-based poultry business owner, Argo District, Badakhshan; CCI laborer, Abkamary District, Badghis



Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

Job Creation

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

Job Creation/CCI

- IDEA-NEW has paid more than \$1.8 million in wages to over 20,000 people on CCI projects to date.

Job Creation/Agriculture Productivity and Agribusiness:

- The program has established more than 250 commercial and small-sized demonstration farms to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

Job Creation/Rural Job Creation

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

Building Capacity:

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.
 - A total of 1,621 women and 679 men have received business skills training
 - A total of 298 government line staff members have received training and capacity building related to their jobs.
 - IDEA-NEW has established six Ag Retail Associations Across the Northern Provinces, who are working with 117 Ag Retailers to increase sales

- In total, IDEA-NEW has provided technical assistance and training to 12 Associations in its areas of operation, including for fruit growers, talc miners, beekeepers, women's handicrafts and others.

USG and GIROA Coordination:

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts. A similar program in Badghis has already dewormed 350,000 livestock in the second quarter of FY'10.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in the second quarter of FY'10, in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country.

Afghanization and Afghan First:

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over \$5.3 million from Afghan vendors since June 2009.

Biweekly Highlights

May 16-31, 2010

(associated wage, person days and other M&E data is typically reported on a one-month time delay)

Job Creation/Community-Constructed Infrastructure (CCI)

- In the reporting period, IDEA-NEW created 176 Full-time equivalent (FTE) jobs in the area of community-constructed infrastructure (CCI). It paid \$283,916 in wages, creating 45,749 person days of labor for more than 2,000 people throughout its areas of operation. In total, it worked on 66 projects.
- Chowkai Loi Canal project, benefiting 3,000 ha of land in Chawkai District of Kunar Province, was completed in the reporting period.
- Four projects completed projects from the last biweekly period, the Kooche Hisar road rehabilitation and the Sakha Wajing Road in Baharak, the Dasht e Qurugh Retaining Wall in Faizabad and the Chishmail Qalandar Protection Wall in Darayim District, all in Badakhshan, Province were handed over to the respective local government and communities for their continued maintenance.
- A new project in Jurm District of Badakhshan Province, the Andosha Aqueduct and Wash-Culvert Construction Project, benefiting 320 ha of land and 730 families, was started in the reporting period
- A new project in Burka District of Baghlan Province, the Naw-e-Flood Secondary Road Rehabilitation project, which will rehabilitate 3km of road and benefiting 1,200 families, was started in the reporting period.

Job Creation/Agriculture Productivity and Agribusiness:

- In the reporting period, 335 farmers received mung bean seeds and fertilizer. In total, 71,464 kg of mung bean seeds have been distributed to farmers through various agriculture programs in 30 districts of eastern region in Spring 2010. This amount is enough to plant 3,573 ha of land. Please see Annex II for a district-by-district breakdown.
- IDEA-NEW is preparing to support the traders to export onions to Pakistan, India, Tajikistan and UAE. MoUs were signed with seven companies interested to participate in the export. IDEA-NEW will facilitate sorting, grading and improved packing. In addition, it will help facilitate contacts with potential buyers and will provide market information.
- A Beekeeping project has commenced for 120 beneficiaries in Shuhada District of Badakhshan Province. The project will provide inputs, including 240 beehives and 120 bee-rearing kits, on a cost sharing basis through a voucher system. The project will also provide training to 120 members of Shuhada District in appropriate technical and business skills.
- In the reporting period, over 6,500 farmers received training in Colorado potato beetle and melon fly control through Agricultural Directorates in Takhar and Badakhshan Provinces, with technical assistance and oversight by IDEA-NEW.
- In Chimtal District of Balkh Province, IDEA-NEW is subsidizing the establishment of 100 ha of new almond on 200 orchards in Chimtal district (Balkh). This is being implemented through a contract with a local company, Baba-e Dehqan Seed Company. Planting was completed in the biweekly period.
- IDEA-NEW contracted Dutch Committee for Afghanistan (DCA) to run vaccination campaigns in Dara-i-Suf Bala and Dara-i-Suf Payin Districts of Samangan Province. In the reporting period, a total of 41,497 livestock were treated, including 919 cows, 24,051 sheep and 26,627 goats. This campaign benefited 596 animal owners in 52 villages in the reporting period.

Job Creation/Rural Job Creation

- IDEA-NEW started a women-owned layer program as a pilot project with 25 women-owned farms. During the biweekly period, 100 layer hens along with feed and other necessary materials and equipment were distributed to 25 layer farms in Khogyani and Surkhrod Districts of Nangarhar Province, Chawkai and Asad Abad Districts of Kunar Province, and Qarghai and Mihterlam Districts of Laghman Province. Training on vaccination and rearing of layer hens was provided to all women.
- An MoU was signed with ZRM Carpet Company to help supply a \$338,000 order from a carpet buyer in Canada. This will create 70 job opportunities in the rural areas of Nangarhar Province and will have a positive impact on the regional carpet sector.

Building Capacity:

- A total of 5,272 farmers were trained on demonstration farms and through other initiatives in Eastern Region; see Annex II for breakdown by district and program type.
- A total of 13 live *Karkila Aw Maldari* (Livestock & Agriculture) extension radio shows, which are produced in partnership with MAIL, were aired. Seven live shows were aired via Sharq Radio 91.3 FM in Nangarhar Province; two live radio shows were aired via RTA Kunar radio station 105.2 FM and three 45-minute live radio shows were aired through Kawoon Ghag Independent Radio Station in Laghman Province.
- IDEA-NEW supported a gender workshop at MAIL. The aim of this training was to give awareness to women civil servants of MAIL working in non-technical sectors (Finance, Administration, HR) in gender mainstreaming and analysis concepts. Organizational culture, staff policies and work with women farmers were some of the topics that were discussed. A total of 21 women line staff of MAIL attended the training.
- Paravets continued deworming livestock in all six districts of Badghis Province. They treated a total number of 92,952 sheep and goats in the last half of May.

USG and GIROA Coordination:

- IDEA-NEW sponsored and assisted in conducting a four-day capacity building training workshop for more than 100 newly hired agricultural professionals of the central MAIL in Kabul. Crop and livestock related technical topics were taught to the agricultural professionals.
- IDEA-NEW's wheat breeder seed cultivation program, which is implemented in coordination with the Nangarhar PRT and MAIL's Nangarhar Valley Development Authority to plant 100 ha of land to wheat seed for breeding purposes in Jalalabad, finished harvesting seeds in the biweekly period. The project cultivated eight varieties of wheat breeder seeds to provide 250 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout Nangarhar. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province later this year.
- IDEA-NEW contracted Dutch Committee for Afghanistan (DCA) to run vaccination campaigns in Dara-i-Suf Bala and Dara-i-Suf Payin districts of Samangan province. In the reporting period, a total of 41,497 livestock were treated, including 919 cows, 24,051 sheep and 26,627 goats, benefiting a total of 596 animal owners in 52 villages in the reporting period.

Afghanization and Afghan First:

- Locally purchased materials for DAI (East and West) from May 16-31, 2010 totaled \$460,638. Locally purchased materials for Mercy Corps (Northeast) was totaled \$197,198 in the reporting period. ACDI/VOCA spent a sum of \$190,800 in local procurements in the reporting period. The total expenditures on locally purchased materials was \$848,636.

Priority District Activities:

In the reporting period, IDEA-NEW undertook activities in 18 USG priority districts:

Badghis: *Abakamary, Qala-e-Naw Districts.* Biweekly activities include CCI projects and livestock management

Baghlan: *Puli-Khumri District.* Biweekly activities include CCI projects, agriculture productivity technical assistance and training programs for women

Kunar: *Khas Kunar, Nurgal Districts.* Biweekly activities include agriculture productivity technical assistance, (e.g. training on demonstration farms; see Annex II for details).

Laghman: *Alingar, Mehtarlam, Qarghai Districts.* Biweekly activities include a CCI project and agricultural productivity technical assistance (e.g. training on demonstration farms, see Annex II for details), and rural job creation for men and women.

Nangarhar: *Batikot, Behsud, Chaparhar, Jalalabad, Khogiani, Kuz Kunar, Momand Dara, Rodat, Shinwar and Surkhrod.* Biweekly activities include CCI projects, agricultural productivity technical assistance (e.g. training on demonstration farms, see Annex II for details), and rural job creation for men and women.

Biweekly Update: Eastern Region

Eastern region activities are implemented in the provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing upon the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and has given IDEA-NEW the ability to scale-up rapidly. Still in its first year of operations in the East, IDEA-NEW is undertaking work in 40 of the Region's 50 Districts.

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 19 CCI projects in eastern region, generating 18,124 person days worth \$100,626 in wages, and employing 1,723 men and 23 women. The Chowkai Loi canal improvement project was completed in Chowkai district of Kunar Province. Please also see Annex I for more detail on all CCI projects.

May 16-31, 2010: CCI Summary Chart—Eastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages
Kunar	6	3	3	0	4,676	51	26,142	221	4,727	26,363
Laghman	3	0	3	0	1,017	20	6,166	87	1,037	6,253
Nangarhar	31	13	13	2	12,238	122	67,480	530	12,360	68,010
Total	40	16	19	2	17,931	193	99,788	838	18,124	100,626

Projects completed in the reporting period:**CCI-101311 Chowkai Loi canal improvement Project, Chawkai district, Kunar Province**

The irrigation system is fed from the Kunar River. The system is designed to irrigate over 15,000 jeribs of land serving the farms of about 700 families and flowing through different villages in the district of Chawkai. The main crops grown in this system are wheat, corn, rice, cotton and seasonal vegetables.

The project constructed 120 water distributors and a canal retaining wall to rehabilitate the irrigation headwork. The main work was excavation for structures foundations, construction of stone masonry water distributors and retaining wall and slab culvert work with RCC slabs.

“As we know Chowkai Loi canal is irrigating the entire agriculture land of CChawkai district, thus, this project is the first priority of these all villages and we gained the needs that we expected from IDEA-NEW. We request the IDEA-NEW organization to extend the development projects throughout the district and the people of Chowkai district will definitely provide security for IDEA-NEW staffs and in the past the Chowkai people has proved that the security of this district is good enough. ”

Malik Mahmood
Community elder, Chowkai District, Kunar

Before and After:**Chowkai Loi Canal Improvement Project, Chawkai District, Kunar Province**

**Total land irrigated:
15,000 Jeribs (3,000 ha)**





**Sawati Road Improvement,
Qarghaie, Laghman
Project Progress =99.3%**



**Landay Canal Intake
Pachir Wa Agam, Nangarhar
Project Progress = 95%**



**Shalizar Canal Intake
Rodat, Nangarhar
Project Progress: 70%**



**Marko School boundary wall
Shinwari, Nangarhar
Project Progress= 25%**



**KCC cobblestone road,
Shegal, Kunar
Project Progress = 95%**



**Salar Canal Improvement
Chowkai, Kunar
Project progress = 85%**

Agricultural Productivity Job Creation:

IDEA-NEW seeks to increase agricultural incomes through increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below, with biweekly updates.

Mung bean seed multiplication:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), conducted adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials. At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

In the reporting period, the distribution process continued, with 335 farmers receiving inputs. In total, 71,464 kg of mung bean seeds have been distributed to farmers through various agriculture programs in 30 districts of eastern region. This amount is enough to plant 3,573 ha of land during the current spring season.

**Summary Table:
Mung Bean Seed Distribution
Spring 2010**

Programs	No. Districts	No. Packages	Qty (Kg)
Voucher program for subsistence farmers (TIMER)	29	13,916	55,664
Voucher program for intercropping orchards (REVAMP)	26	1,937	7,748
Commercial Demo Farm Program	38	225	900
MAIL of Eastern Region (four provinces)		900	3,600
Commercial Demo Farm / SDPs	29	158	632
Staple/Feed mill	1	60	240
Cooperative/Association	5	335	2680
Total		17,531	71,464

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the biweekly period, seven field days were organized where 152 nursery growers received training in nursery development.

Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4. A similar impact study was conducted in the Jan-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 54 below.

Crops planted in Fall 2009:

The farmers involved in this program planted 1,500 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). In the biweekly period, 164 farmers were trained on seven field days conducted in Khas Kunar, Nurgal, Shegal, and Watapur districts of Kunar Province. To date, 3,266 out of 6,600 farmers have been trained on the different demonstration plots.

Crops planted in Spring 2010:

During the spring – summer season distribution, a total 13,916 out of 16,000 farmers received inputs (each farmer received 25 kg DAP, 25 kg urea and improved vegetable seed variety for half-jerib of land), with 55 % farmer contribution. In total, these inputs are sufficient to plant 1,392 ha in 29 districts throughout the region.

During the biweekly period, a total of 802 farmers were trained on 41 field days, which took place in Batikot Ghani Khil, Kama Khugiani, Kot, Momadara, Lal pur and Spinghar districts of Nangarhar Province and Assadabad, Ckawki, Khas Kunar, Noorgal, Monogai, Narang, Serkani, Shegal and Watapur districts of Kunar Province and Mehterlam, Qarghaee and Alingar districts of Laghaman Province. To date, 3,343 out of a planned 8,280 farmers have been trained on different demonstration farms.

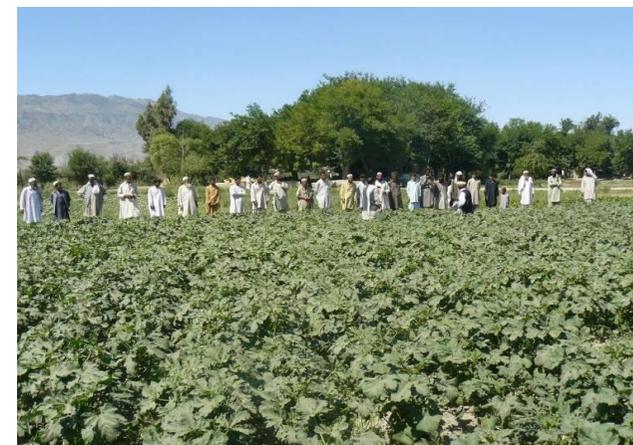


Photo: IDEA-NEW agriculture field technician trains farmers on okra plot in Qarghie district of Laghman province.



Photo: Tools distributed to small demo farm farmer in Nurgal district of Kunar province.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are implemented in the main production areas of the region. Demonstration plots are established for training purposes as well. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama Districts of Nangarhar Province; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman Province

In the current reporting period, a total of 112 farmers were trained on modern techniques in four districts of eastern region. The establishment process of 175 onion plots that began in Fall 2009 has been completed; the training process will continue until harvest and post-harvest stages in late August/September. To date, 6,446 out of a planned 10,500 farmers have been trained on onion production. For district breakdowns, please see the Farmer Training Summary in Annex II.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

In the reporting period, a total of 514 farmers were trained in Khogiani and Hesarak Districts of Nangarhar Province. To date, 928 out of a planned 1,400 farmers have been trained.

Regional Vegetable Marketing Program (REVAMP) Voucher Program:

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Crops Planted in Fall 2009:

During the reporting period, a total of 18 farmers were trained in one field day on onion harvesting and hardening activities in Kot district of Nangarhar Province. To date, 3734 out of 4,140 farmers have been trained on different vegetable crops management and harvesting.



Photo: A farmer receives mung bean inputs in Rodat district of Nangarhar Province.



Photo: IDEA-NEW field technician trains nursery growers in Mehterlam District of Laghman Province.

Crops planted in Spring 2010:

In the reporting period, a total of 610 farmers were trained in 36 field days in eastern region on irrigation, weed control and urea application topics. To date, 2,097 out of 3,150 farmers have been trained on vegetable crop management through this program.

Wheat Breeder Seed Cultivation:

MAIL is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.

The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar Province in 2010.

During reporting period, harvesting of foundation seeds was finished.

Staple crops program—Yellow Maize

A total of 41 demo plots of maize are established for Spring 2010. The size of the demonstration plots is one jerib and a total of 8.2 Ha are under demonstration during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for fresh market and feed mill.

Distribution of yellow maize for fresh market will be implemented in 16 districts of Nangarhar Province, three districts of Laghman Province and seven districts of Kunar Province. The maize will be planted on 300 Ha of land involving 1,500 farmers. The voucher distribution and farmer registration has been completed. Subsidized input packages (4 kg Yellow maize seed, 4 kg Mung bean seed, 50 Kg DAP and 75 Kg Urea) distribution to the registered farmers will start in mid -June.



Photo: A field technician is registering farmers names for the yellow maize program in Kama District of Nangarhar Province.

Orchards Program:

IDEA-NEW is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.

During reporting period, a total 834 farmers were trained in 37 field days on modern techniques and 1,341 fruit growers from the region were visited by IDEA-NEW field technicians in 28 districts.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 46 Hectares were planted in spring season 2010.

A total of 341 farmers received technical assistance for their forestry plots planted in spring 2010, on the topics of water management and preparing basins around the planted trees.

Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports. A particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.

Poultry Value Chain/Breeder Farm Development:

Support continued with the layer breeder farm located in Batikoot district. During the reporting period the average weight reached to 2,100 grams. The productivity of the farm is now 74.47%.

Support also continued with the broiler breeder farm in Saracha village of Bihsud district. The mortality rate is 8.86%, with 524 chicks of 5,924 having died. The farm produced 37,650 fertile eggs during the reporting period.

In the reporting period, Newcastle disease broke out on the farm. The disease was identified and controlled by applying necessary vaccines by IDEA-NEW's poultry specialist. Due to this disease the production was reduced to 62.48%. Efforts were made to bring the productivity back to normal in the shortest possible time.

Poultry Value Chain/Hatcheries' Development

Hatcheries in Darunta, Jalalabad and in Saroobi continued operation using the fertile eggs from the local parent stocks established with IDEA-NEW support. During the last 15 days, a total of 17,200 day-old layer chicks were produced in the hatchery of Darunta and were sold in the market. The hatchability was 89%. The hatchery in Saroobi produced 30,300 day-old broiler chicks and all were sold in the local market.

Poultry Value Chain/ Feed Mill

No updates in reporting period.

Poultry Value Chain/Commercial Poultry Farms

Assistance continued with 25 commercial-level poultry farmers. In addition to technical assistance, IDEA-NEW also provided 25 bags of quality feed to each farmer to support them financially. About 25,000 layer chicks are being reared which will supply eggs to the local market. These farms are located in Batikot, Momandara and Kama Districts of Nangarhar Province, Watapoar, Shegal Asad Abad and Nurgal Districts of Kunar Province and Alingar and Mehterlahm Districts of Laghman Province.

Work also continued in the survey to identify 25 new farmers for commercial broiler chickens. The survey continued in the rural districts of Nangarhar, Laghman and Kunar province in coordination with local Shuras Provincial Agriculture Directorates. The selection will be finalized within the first week of June.

Poultry Value Chain/Women's Smallholder Poultry Farms

IDEA-NEW staff started a women-owned layer program as a pilot with 25 women farms. During the biweekly period, 100 layer hens along with feed and other necessary materials and equipment were distributed to 25 layer farms in Khogyani and Surkhrod Districts of Nangarhar Province, Chawkai and Asad Abad Districts of Kunar Province, and Qaarghai and Mehterlahm Districts of Laghman Province. Training on vaccination and rearing of layer hens was provided to all women.



Photo: A view of a broiler breeder farm supported by IDEA-NEW in Behsud District of Nangarhar Province.



Photo: Poultry trainer trains women on rearing and vitamin use for layer hens in Surkhrod District of Nangarhar Province.

Textile Value Chain/ Processing Facility:

The textile washing and pressing facility in Jalalabad City of Nangarhar Province continued operation with IDEA-NEW support. During the reporting period the facility continued serving textile weavers located in the rural areas. The facility is encouraging textile weavers to expedite their production and businessmen to invest in the textile sector. During the reporting period the facility processed the following quantities of products that were weaved by individual textile companies and weavers located in Dih Bala, Rodat, Batikoot, Kama and Shirzad Districts of Nangarhar Province.

Product	Quantity	Processing Description
Woolen Shawls	599	Pressed & Dyed
Cotton Cloth	1318	Pressed & Dyed
Scarves	493	Pressed & Dyed

Textile Value Chain/Textile Factory

Textile weaving training continued in the Dara-i-Noor Textile Factory. The trainees have learned the preliminary skills and are now capable to operate the available textile weaving machines. During the reporting period, about 200 shawls were produced.

Textile Value Chain/Fiber Distribution Center:

The fiber distribution center supported by IDEA-NEW in Jalalabad City of Nangarhar Province continued delivering services to textile weavers. During the reporting period, the center distributed 1260 kg fiber to the local textile weaving factories. The center is offering fiber with credit for up to three months period, giving the textile weaving companies sufficient time to process and sell their products in the market and pay the center membership dues.

Livestock Value Chain/Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable.

Total cheese marketed in the reporting period was 413.3 kg worth Afs 61,995 (\$1,341).

Vegetable Value Chain/Women-Owned Greenhouses:

IDEA-NEW provides support to 22 women owned greenhouses with technical and marketing oversight. During the reporting period, the greenhouses produced different vegetable seedlings citrus plants for farmers, demonstration and orchard farms in the eastern region.

No updates in reporting period.

Vegetable Value Chain/Women-Owned Packing Facility:

Currently, fifteen women are engaged by the facility in providing packing services for vegetables of the eastern region. In the reporting period, facility provided its packing services to 812 kg of vegetables under the brand "*Pride of the Eastern Region*". Vegetables were shipped to Kabul Supermarkets for revenues of \$ 502.

Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region. In the reporting period, a new project related to production was provided to 73 participants on 15 jeribs of land in Behsud District of Nangarhar Province. In addition, a total of 2,110 kg of wheat was harvested by the in the Samarkhil Nurseries. Moreover, an agreement between IFHope and IDEA-NEW is in progress for more than 40,000 citrus saplings worth five Afs each. The seedlings need three months more care by the nursery operators and then will be delivered to IFHope for distribution.

Fisheries Value Chain/Women-Owned Fish Farms

In the previous reporting period, IDEA-NEW selected 40 women to run 20 commercial women fish farms in eastern region—ten in Nangahar, five in Laghman and five in Kunar. Two neighboring women each share one farm.

To strengthen fish marketing, IDEA-NEW will conduct a marketing survey for ensuring the sustainability of fish production; plans were underway in the reporting period.



Photo: A women processes local cheese in Surkhrod district, Nangarhar.

Micro-Enterprise Development/Women's Mentorship Program:

A women's business survey was started during the reporting period with close coordination of provincial DoWA's and village women shuras. A total of 21 women business were identified in the eastern region. IDEA-NEW will provide business and management training to ensure sustainability of the program.

Other Rural Job Creation:

- Training of plastic chair manufacturing continued in Wasim Chair Manufacturing Factory. Six local Afghans are under training that will be kept as the permanent employees once the training ends.
- An MoU was signed with ZRM Carpet Company to help in the expansion of its to supply a \$338,000 order from a carpet buyer in Canada. This will create 70 job opportunities in the rural areas and have an overall positive impact on the regional carpet sector.

"I can't explain how happy I am. Previously two deals of 650 square meters of carpet were facilitated by IDEA-NEW with this buyer. He liked our products and our designs and due to our quality products we received this bigger order that my company didn't have the capacity to supply this demand. Due to the financial crisis back in 2008 when the carpet market came down internationally, I stopped working with about more than 250 carpet weavers. Now, with IDEA-NEW assistance, I reached the number of carpet weavers to 35 and this new 70 will make it 105 in total who works for my company. I wouldn't have been able to do this by my own."

**-Mufakir, Director of ZRM carpet company
- Jalalabad City of Nangarhar Province**

- Machinery of Baryalai Bicycle Factory arrived to Jalalabad City of Nangarhar Province. This small enterprise was supported through a grant. This company has been producing bicycles locally but was importing a lot of tools. With this machine the company will no longer need to import any parts except nuts and bolts.

"It was my wish that I would do something to avoid the import of tools that I was using in my products. This dream became true with the help of IDEA-NEW. I appreciate their assistance in a way that is more transparent and quicker and one which would have high impact not only on my business but on other businesses as well."

Baryalai, Bicycle Factory Director



Photo: A machine granted by IDEA-NEW that will process plastic that can be used to make to the various parts of bicycles, located at a bicycle factory in Jalalabad City of Nangarhar Province.

Agricultural Sales/ Trade Corridor Market Development

IDEA-NEW facilitates agriculture-related sales in its areas of operation. These sales include those for farmers selling on local markets, national markets (primarily high-end supermarkets in Kabul City of Kabul Province) as well as export markets. It also gives farmers extension advice for higher crop prices in person, via radio shows and a mobile-phone system that gives daily commodity prices in ten markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.

Local Market:

Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linked to local markets, this reporting period 205,052 kg of cheese, vegetable and fresh fruit were marketed by farmers with the support of IDEA-NEW. For details, please see the sales table in Annex III.

High-Value National Market:

Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul City of Kabul Province, selling items packed by the Surkhrod Women's Packhouse. IDEA-NEW is also in negotiation with GENESIS Universal Trading LTD, an international food supply company in Kabul. They may start supplying from the Surkhrod Packing House soon. In the reporting period, IDEA-NEW negotiated terms, volumes and prices.

Export market:

IDEA-NEW is preparing to support the traders to export onions to Pakistan, India, Tajikistan and UAE. MoUs were signed with seven companies interested to participate. IDEA-NEW will facilitate sorting, grading and improved packing. In addition, it will help facilitate contacts with potential buyers and will provide market information for sellers.

Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 67 commodities in 11 markets that include Jalalabad City of Nangarhar Province, Asad Abad City of Kunar Province, Mehtarlam City of Laghman Province, Kabul City of Kabul Province, Kandahar City of Kandahar Province, Kunduz City of Kunduz Province, Mazare Sharif City of Balkh Province, Charikar City of Parwan Province, Qala-e-Naw City of Badghis Province, Herat City of Herat Province and Peshawar City in the Northwest Frontier Province of Pakistan. The program also airs three live radio programs in eastern region in collaboration with MAIL; three times per week in Nangarhar Province and once per week each in Laghman Province and Kunar Province.

- A total of 1,600 SMS were sent in automatic response by TAMAS to 675 requests.
- A total of 1,610 wholesale and 1,610 retail daily prices reports sent via email to TAMAS daily email subscribers.
- Seven live *Karkila Aw Maldari* (Livestock & Agriculture) radio shows were aired via Sharq Radio 91.3 FM in Nangarhar Province. A total of 37 of the targeted audience called to the show asking different questions about their orchards, vegetables and livestock; the questions were answered by IDEA-NEW experts live on the radio.
- Two live radio shows were aired via RTA Kunar radio station 105.2 FM in Kunar Province. A total of nine farmers from different parts of the province called in the show and posed their questions to Kunar Provincial Agriculture Directorate expert.
- Three 45-minute live radio shows were aired through Kawoon Ghag Independent Radio Station in Laghman Province. A total of 19 farmers from different parts of Laghman posed their questions to Laghman Provincial Agriculture Directorate expert.
- Eight radios were distributed as prizes to farmers listening Karkila Aw Maldari show in Nangarhar Province.



Photo: MIS assistant hands over radio to a resident of Kama District of Nangarhar Province as a promotional program aired on Nangarhar Province's Sharq radio station.

Building Capacity

Demonstration Farms: IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also runs smaller demonstration farms on a regional basis throughout rural and remote districts in Eastern Region, which give farmers in remote and rural areas access to modern crop techniques. In Spring 2010, IDEA-NEW maintains over 250 demonstration farms for its various programs.

In the current reporting period, 33 small demonstration farms received tools for their plots in Achin, Lalpur, Hisarak and Shirzad districts of Nangarhar province. To date 177 out 225 tools distributed to demonstration plots established in spring – summer 2010. Training activities for the fall, 2009 planting and spring 2010 continued and a total of 634 farmers were trained in 18 districts of eastern provinces. The farmer training summary in Annex II has more information and district breakdown with regards to training for the demonstration farms.

Community Institution Capacity Building:

- IDEA-NEW is helping the Eastern Region Fruit Growers' Association to conduct a short and comprehensive assessment of the orchards in the Eastern Region to find out fruit availability by District. During the reporting period, the assessment was in progress. The survey continued in Rodat District of Nangarhar Province where the Association also registered 20 new orchard owners. The assessment will end up with a plan for the upcoming year which will address all the problems found during the assessment. The association also sold 250 bags of fertilizer to its members at a discounted price.
- Meeting held with the NTA (Nangarhar Talc Producers Association) to upgrade the equipment of the miners extracting talc to help them increase their capacity and generate more money. IDEA-NEW will help to provide some basic equipment and will train the minors in the upcoming months.
- Support continued with NIA (Nangarhar Industrial Association). The Association is currently engaged in electing new board of directors from the various sectors. During the reporting period, an election was held for the marble sector (one of the eight sub-sectors of NIA). During the reporting period NIA also secured 3200 square meters land in Sheikh Misri Industrial Park where the association will be based in the future.



Photo: Meeting between the Eastern Region Fruit Growers Association and IDEA-NEW field technicians to bring better coordination in their activities relating the orchard holders in the region.



Photo: IDEA-NEW field technician trains farmers on a small demonstration farm in Batkilot District of Nangarhar Province.

- Work continued to organize and host a free election for Spinghar Poultry Farmers' Association. The election will take place in June. Once an elected president and board is identified, IDEA-NEW will then start activities with the Association. An active association is crucial in longer term sustainability and success of the poultry sector.
- IDEA-NEW supported a gender workshop in MAIL. The aim of this training was to give awareness to women civil servants of MAIL working in non-technical sectors (Finance, Administration, HR) in gender mainstreaming and analysis concepts. The training was noted productive and very helpful by most participants who shared their different viewpoints. Organizational culture, staff policies and work with women farmers were some of the topics that were discussed. A total of 21 women line staff of MAIL attended the training.

USG & GIROA Coordination

- As a follow up to the first poultry workshop initiated by IDEA-NEW, a second workshop was held in the Nangarhar Directorate of Economy where government officials, provincial Shura member and poultry association board members participated. The problems that the poultry association had on provincial level were raised and government official pledged the relevant support. At the end a commission was identified who will further investigate the illegal imports of live birds from neighboring country and will continuously follow the issue.
- IDEA-NEW infrastructure held meetings regarding watershed management in Nurgal District of Kunar Province, attended by community elders and government authorities.
- Meetings held with the directors of Economy (Nangarhar Province and Kunar Province) and executive manager of ACCI (Afghanistan Chamber of Commerce and Industries) in Kunar Province. The purpose of the meetings were to discuss needed trainings the staff of these institutions who are the main players of the private sector.
- Practical training for 50 individuals of Nangarhar agriculture Faculty students and Nangarhar Agriculture Directorate's extension officers completed on wheat foundation seed harvesting in farm Ghazi abad, Jalalabad City of Nangarhar Province.
- IDEA-NEW staff participated in Technical Working Group (TWG) meetings in Nangarhar Province and Laghman province.
- IDEA-NEW agriculture team distributed mungbean inputs to farmers in close coordination with MAIL staff and District Development Assemblies.

Afghan First

Locally purchased materials for DAI (East and West) from May 16-31, 2010 totaled \$460,638.



Photo: Nangarhar Agriculture Faculty students and Nangarhar Agriculture Directorate extension officers during training on wheat foundation seed harvesting in Farm-e- Ghazi Abad, Jalalabad City of Nangarhar Province.

Biweekly Update: Northeastern Region

Job Creation

Community-Constructed Infrastructure (CCI):

Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 25 CCI projects in the northeastern region, generating 19,957 person days worth \$103,006.77 in wages. Please see Annex I for more detail on all CCI projects.

May 16-31, 2010: CCI Summary Chart—Northeastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badakhshan	19	13	6	-	6,874	-	36,098.77	-	6874	36,098.77
Baghlan	27	11	12	1	12,240	-	62,824		12,240	62,824
Takhar	6	3	3	-	666	177	2,994	1,090	843	4,084.
Kunduz	3	-	1	-	-	-	-	-	-	-
Total	55	39	25	1	19,780	-	101,916.77	1,090	19,957	103,006.77

Projects completed in the biweekly period:

The four completed projects from the last biweekly period, the Kooche Hisar road rehabilitation and the Sakha Wajing Road in Baharak District, the Dasht e Qurugh Retaining Wall in Faizabad City and the Chishmail Qalandar Protection Wall in Darayim District, all in Badakhshan Province, were handed over to the respective local government and communities for their continued maintenance.

Photos:

Top Left: Sakha Wajing Road in Baharak District of Badakhshan Province

Bottom Right: Handing over the Sakha Wajinj Road in Baharak District of Badakhshan Province

Below Left: Chishmai Qalandar Protection Wall in Darayim District of Badakhshan Province.



New projects started in the biweekly period:

Andosha Aqueduct and Wash-Culvert Construction Jurm District, Badakhshan Province

Heavy flooding during May destroyed the two aqueducts on the two main irrigation canals serving Khaandab Mantiqa in Jurm District of Badakhshan Province, leaving downstream land without a source of irrigation. The local government requested IDEA-NEW's help with rebuilding. With the construction of the above mentioned structures will prevent damage by floods to Joi Payan and Joi Bala Canals and assure regular flow of water into the main irrigation canals of Jurm District of Badakhshan Province. The project will provide irrigation water to more than 320 hectares of agriculture land benefitting 730 farmers' households. The project will build a 22m wash culvert and an aqueduct structure with 10m span, which together will protect the downstream irrigation canals.

Now Abad-e-Flool Secondary Road Rehabilitation Burka District, Baghlan Province

In this new project, 3km of road will be rehabilitated and additional construction will include four culverts, one wash structure, 3000m³ gravelling, cutting and filling plus side ditches excavation. According to the CDCs members' proposal and the pre-construction survey, the road is not currently suitable for safe transportation. The road will serve 1,200 farmers on 1,700 hectares of agricultural land.



Photo: The new Now Abad-e-Flool Secondary Road Rehabilitation in Burka District of Baghlan Province.

Ongoing CCI Photos Northeast: May 16-31, 2010



Top Left: Dahla Gabions protection wall, Nahrin District of Baghlan Province; Bottom Left: Dasht-e-Flood Road Rehabilitation, Burka District of Baghlan Province.

Top and Bottom Right: Debazar gabion protection wall, Darayem District, Badakhshan Province.





Top photos: Khoja mukhtar canal intake, Taloqan District, Takhar Province.

Bottom photos: Women weaving gabions for the Nuqra chashma canal intake in Kalafghan District, Takhar Province; Men working on the intake, Kalafghan District, Takhar Province.



Agriculture Productivity Job Creation

Women's Poultry Project:

Badakhshan Province: In Faizabad and Argo districts, 80% of the poultry coop construction and 50% of the trainings have been completed as part of the women's poultry project. A total of 45 doors and 90 windows have been distributed for 45 women beneficiaries for completion of the construction of poultry rearing coops in three villages of Argo District. A total of 60 doors and 120 windows were also distributed for 60 women beneficiaries in four villages of Faizabad City.

Baghlan Province: During the reporting period, monitoring of women poultry project was on-going in seven CDCs of four districts including, Dushi, Khost, Burka and Nahreen. A visit was made to eight new coops in Nahreen where 50% of coops have been completed.

Orchard Management Project:

Baghlan Province: Monitoring of the orchard management projects continued. During the reporting period, 47 beneficiaries were technically instructed on different technical skills of orchards in Pul-e-khumri, Bano, Dahsalah, Khost, Nahrin and Burka districts.

Takhar Province: Monitoring of the orchards continues; this week 70 farmers in Farkhar District were taught how to construct and maintain compost pits which will produce natural fertilizer for the next planting season. Farmers also received training in controlling aphids with organic spray.

Fruit Tree Nurseries

Badakhshan Province: A total of 28 Fruit tree nursery farmers from Faizabad, Yaftal and Baharak districts were taken for two days training to Baharak district to interact with successful fruit tree nursery entrepreneurs there.

Baghlan Province: Monitoring of the nurseries establishment projects continued, with 12 beneficiaries receiving technical training on irrigation, fertilizer application and weeding in Burka District.



Photo: Women poultry project beneficiaries in Argo and Faizabad, Badakhshan receiving doors and windows for their coops.



Photo: Strawberry runners in Nahrin, Baghlan.

Commercial Vegetable Cultivation

Badakhshan Province: A total of 12 Agriculture Supervisors were trained for one day on commercial vegetable cultivation, including skills such as transplanting of tomato and onion. They will extend the knowledge gained to 40 lead farmers in Kishem, Baharak Argo and Daryem Districts.

Takhar Province: The commercial vegetable potato plots are good condition in Kalafghan District. In some plots Colorado potato beetle have emerged and the farmers have been instructed in how to control them by removing by hand or using organic sprays.

Baghlan Province: Monitoring of the cumin cultivation projects continued and ten beneficiary farmers received instruction on different skills of cumin cultivation and irrigation. In Burka District, 2 jeribs of land under cumin were damaged by flood.

System of Rice Intensification

Baghlan Province: Land preparation was completed for one jerib for two beneficiaries for rice cultivation in Pul-e-khumri District.

Silkworm Production:

Baghlan Province: The silk worm production project finished during the reporting period. The farmers involved in this project produced 200 kg of dry cocoon that is ready for processing into silk. IDEA-NEW is facilitating a connection between a silk weaving workshop in Mazar-e-Sharif City of Balkh Province and the Puli-Khumri District farmers.

Beekeeping Project:

Badakhshan Province: A beekeeping project has commenced for 120 beneficiaries in Shuhada District. This is a quick impact income generation project for these beneficiaries, and at the same time it will assist in the productivity of fruit orchards in the region by using the bees to improve pollination. Shuhada District was chosen for this project because it is a fruit-farming cluster. The project will provide inputs, including 240 beehives and 120 bee rearing kits, on a cost-sharing basis through a voucher system. The project will also provide training to 120 members of Shuhada district in appropriate technical and business skills.



Photo above: Farmers monitoring cumin in Burka District, Baghlan Province. Photo below: Beneficiary selection for the beekeeping project in Shuhada District, Badakhshan Province.



Melon fly and Colorado Potato Beetle Control:

Takhar Province: Colorado potato beetle and melon fly control campaigns are continuing in Takhar Province, in collaboration with MAIL. A total of 3,946 farmers have received melon fly training and 2,042 individual farmers have been trained in Colorado potato beetle control.

Badakhshan Province: During the reporting period, 500 farmers were trained on mechanical and chemical control of Colorado beetle in collaboration with MAIL, on potato crops in Baharak, Jurm Warduj, Shuhada, Kishem Tishkan, and Yaftal districts.

Pistachio project:

Takhar Province: The Pistachio project is ongoing and 95% of pistachio plants are germinating. Cutworms have recently emerged in the area and damaged some pistachio plants. Farmers were advised to take plant protection measures in time.

Strawberry project:

Takhar Province: The Agricultural Team has been monitoring strawberry growth stage and collecting data to verify the condition of the strawberry in Farkhar District.

Baghlan Province: The strawberry runners project is now 60% complete, with 20 farmers from Nahrin District participating.

Cauliflower project:

Takhar: This week in Bangi District, agriculture staff distributed free seed to 70 farmers interested in cultivating cauliflower.



Photo above: Commercial timber saplings in Baharak District, Badakhshan Province. Photo below: Orchard management in Darayim District, Badakhshan Province.



Building Capacity

USG and GIROA Coordination

In Badakhshan Province, the team hosted Badakhshan Provincial Governor, Mercy Corps Deputy Country Director, Darayem and Baharak District Governors, line department representatives, local media, community elders and CDC members for handing over ceremony of Dashti e Qurugh Retaining Wall Project in Faizabad City, Chishma Qalandar protection wall in Darayem District and Kocha Hesar and Sakha to Wijnj road rehabilitation projects in Baharak District.

In Baghlan Province, a meeting was conducted with Do Aabi CDC members in Nahreen District to explain the IDEA-NEW program to the community and conduct project selection.

Afghan First

Locally purchased materials for IDEA-NEW Northeast totaled \$197,198 in the reporting period.

Voices from the field

Chishma Qalandar Gabion Protection Wall Project

Noor Khan, Son of Abdullah village elder and farmer's representative Chishma Qalandar village, Darayem district, Badakhshan Province. Eng Wali site engineer on the project asked him some questions

Q1. How do you compare the situation now and before this project?

This was the main path for 24 villages that connected us to the center of Darayem District. This has improved our access to two bazaars where we shop for household items, as well as go for farm equipment and doctor appointments. The route was closed for a long time, but now we will have no problems getting to the bazaar.

Q2. What economic benefits do you observe after the construction of this project?

First, the construction of the protection wall has ensured that we now have a high-quality road for daily commuting. Secondly, about 1,100 workers were employed in the project and received cash wages. Also, farm produce can now be easily transported to market centre in Darayim.

Q3. How is the quality of this project?

According to our consideration it is in high quality because all the time we were here to monitoring and observe and cooperate with Mercy Corps staff and we have seen the high quality execution of the whole project.

Q4. How does this project help women?

It is difficult for women to work here as a employee for this kind of project, but if Mercy Corps would like help our women, we are ready to have other project like poultry, gabion weaving or tailoring so our women can work.



Biweekly Update: North/Central Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on six CCI projects in the northern region, generating 974 person days worth 310,725 Afs (\$6,726) in wages. Please see Annex I for more detail on all CCI projects.

May 16-30, 2010: CCI Summary Chart—North/Central Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period
Balkh	3	3	0	-	0	0	0.00	0
Samangan	0	0	0	0	0	0	0	0
Jawzjan	0	0	0	0	0	0	0	0
Sari Pul	5	0	5	0	0	0	0	0
Faryab	8	7	1	0	1,681	0	6,726	0
Total	16	10	6	0	1,681	0	6,726	0



Photo: Laborers work on the Maymana-Bilcheragh Road in the reporting period.

Khulm River Gabion Protection Wall:

The Khulm River Gabion Protection project in Balkh Province that includes protection of 975 meters of the river banks was successfully completed during the last biweekly period. The Khulm communities have proposed an extra 550 meters of gabion protection and it is planned to start the project as soon as conditions allow construction activities at the site. It is assumed that floods in the Khulm River will continue up to the end of May.

Maymana-Bilchiragh Road Structures:

The Maymana-Bilchiragh Road Structures project was started on 9th November 2009 to improve 52km of road in Pashtun Kot and Bilchiragh Districts of Faryab Province. It will improve market access for an important agricultural area. The project is constructing 39 culverts and 76 meters of gabion protection wall along the length of the road. In the reporting period, construction work was under construction on five culverts. The construction of 37 culverts has been completed. The work progress shows 73 percent achievement as of the biweekly period.

Construction of 12 Micro Hydro Power (MHP) projects:

IDEA-NEW constructs MHP projects to provide electrical, optical and mechanical Energy for remote communities in its areas of operation. Five MHP plants in Bilchiragh District of Faryab Province and two MHPs in Qaysar District and Kohistan Districts of Faryab Province were completed in previous biweeklies and are working properly.

The five in Balkhab District of Faryab Province have been delayed by bad weather. The locally made weirs in the Faryab MHP projects have been washed out with the heavy recent floods. It is planned that the community will repair the weirs again as soon as the flood goes down. The overall progress report obtained by phone shows the following: Hoosh 84%, Parawshan 87%, Chaila 65%, Khamshorak 40% and Dahna Wa Takhshar 32 %.

Mazar Almond Market concrete Platform:

To improve the yard in the Dry Fruit Market in Mazar-e-Sharif, it is proposed to provide safe place for processing dry fruits. The Market is the property of the Mazar city municipality and is located in the city's first district. This market was developed by the people who have rented shops there. The proposed project includes casting 2,425sqm of Plain Cement Concrete (PCC). Infrastructure department team has completed survey design. As verbally agreed by the head of Dry Fruit Processing Association, they will pay the labor cost as their part of contribution to the project while IDEA-NEW will pay for all the material costs and implementation. The project is planned to start in the next biweekly reporting period.

Agriculture Productivity and Agribusiness Job Creation

Pomegranate pest control:

Afghanistan produces several good varieties of pomegranate that sells for high prices on international markets. The best variety of Afghan pomegranate is grown in Kandahar followed by that of Khulm District in Balkh Province. Unfortunately the poor management, improper irrigation, ineffective pest and diseases control and lack of cold storage facilities have resulted in low yields of Khulm pomegranates. One major problem is the pomegranate worm. This particular pest attacks the pomegranate tree on flowering stage every year and causes a considerable decrease in yields.

In the reporting period, IDEA-NEW started a pilot project to use pheromone to control pomegranate worm by applying it on 100 ha of pomegranate orchards. In the biweekly, pheromone was applied to 60 ha of orchards. The remaining orchards will be covered in the next biweekly.

Commercial Almond Establishment:

Afghan almonds fetch a good price in international markets. The best varieties of Afghanistan almonds are Satar Baye, Qambar Baye, Qahar Baye and Khairuddin Baye. However, farmers seldom have the capital for the initial planting.

IDEA-NEW is subsidizing the establishment of 100 ha of new almond orchards in 200 orchards in Chimtal District, Balkh Province. This is being implemented through a contract with a local company, Baba-e Dehqan Seed Company. Planting was completed in the biweekly period.

Annual Crop Demonstration:

Yields of annual crops, especially wheat, are extremely low, especially on rain fed land, and are susceptible to drought. Traditional cultivation methods apply too much seed, leading to waste and overcrowding. To introduce farmers to a proven method of crop cultivation, IDEA-NEW North Central established six demonstration plots in Faryab Province on irrigated land and two demonstration plots on rain -ed land. Each plot is one hectare and includes wheat, safflower and either winter chickpea or lentil.

In the reporting period, IDEA-NEW planted sesame in three annual crops demo-plots in Almar, Shirin Tagab and Pashtun Kot Districts of Faryab province. The farmers were shown the plowing functionality of the two-wheeled tractors. Joint Development Associates (JDA) also started harvesting the wheat from annual crop demonstration plots using the reaper of the two-wheeled tractors. Four farmer field school days were held in Shortepa districts of Balkh Province and Fayzabad and Aqcha Districts of Jawzjan Province for 369 farmers.



Photo above: IDEA-NEW staff show farmers how to apply pheremone to pomegranate; Below: Staff show farmers the plowing and harvesting functionality of two-wheeled tractors.



Silk production project:

Household silk production is a traditional activity in the northern region, where the silk is processed and used for the manufacture of carpets and textiles. It depends on a supply of silkworm eggs, which have been produced and distributed by MAIL. The main obstacle to the revival of the silk industry is unavailability of silkworm eggs for sale, despite MAIL's production facilities.

IDEA-NEW bought 1,000 boxes of eggs for distribution in the region. Of these, 400 have been distributed as part of a training project implemented by the women-owned Rabia Maryam Handicrafts Company (RMHC). The remaining 600 boxes were distributed to communities who had traditional knowledge of silk production. The recent project reports indicate that the worms have finished the cocoon putting period. All of the worms have completed spinning cocoons and some families are reported to have achieved a productive 20kgs of raw silk with a value of \$215. RMHC bought 3,360kgs of produced cocoons from 210 women who decided to sell their cocoons in Samangan, Jawzjan, and Balkh Provinces. The project shows 96% progress.

Wool Spinning wheel project:

Carpet weaving is one of the most important activities at home industries in the Northern provinces of Afghanistan, especially in Balkh Province. According to the Afghanistan Carpet Exporters Guild, 114,000sqm of carpets are produced in Balkh Province every year. Five kilograms of spun wool are used for every square meter of carpet on average. This means that around 570 MT of spun wool are required to cover the needs of carpet weavers in Balkh province every year.

Women need training to improve the quality of spun wool. RMHC established a center in Mazar-e-Sharif to train women in using spinning wheels in greater quantities and with better quality, teaching them additional factors related to health safeguards and time management, with the goal of increasing their incomes. After preparing and organizing the wool spinning equipment such as the spinning wheel, wool, wool comb, chairs and baskets, RMHC started a wool-spinning training program with IDEA-NEW support, where 10 women are trained on how to properly process wool into yarn. The training continued in the biweekly period.



Photo: DCA deworms sheep in Dara-i-Suf District of Samangan Province.

Building Capacity

Ag-Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations established in 2009 by IDEA-NEW. These associations serve the farmers through 117 Ag-Retailers currently operating. During the biweekly the team visited 10 Ag-retailer shops of Balk-e Bastan and Kawsar Ag-retailing associations located in Kaldar, Nahri Shahi and Dihdadi Districts and Mazar-E-Sharif City of Balkh Province.

- The allocation strategy for the distribution of 47 two-wheeled tractors for 21 Ag-retailers of six Ag-associations and 26 Ag-cooperatives of Balkh, Samangan, Jawzjan, Sari Pul and Faryab provinces, was finalized in this biweekly reporting period.
- As per schedule with Osyo Hamkarlik, the IP for conducting the operation and maintenance training of two-wheeled tractors, the first and second weeks of the two-wheeled tractor operations and maintenance training was conducted for members of four Ag-retailing association of Balkh, Jawzjan, Sari Pul and Samangan Provinces. At the end of five-day training, a total of 38 two-wheeled tractors were distributed to 38 of the above said Ag-coops and Ag-retailers, based on IDEA-NEW's MoU.
- Due to high risk of sun-pest and melon fly in Faryab and Jawzjan Provinces, IDEA-NEW provided 8,500 liters of Deltamathrine for distribution to Ag- retailers through Ag-associations. A total of 10,500 liters was distributed.
- The Feroz Nakhchir trellis post producer successfully completed casting the 730 concrete posts based on the signed Purchase Order with IDEA-NEW. The posts have been checked by one of IDEA-NEW site engineers, and the quality has been reported satisfactory.

USG Coordination & GIRoA Coordination

Vaccination Campaign

IDEA-NEW contracted with Dutch Committee for Afghanistan (DCA) to run avaccination campaigns in Dara-i-Suf Bala and Dara-i-Suf Payin Districts of Samangan Province. The IP succeeded in vaccinating 51597 animals in total, which included 919 cows, 24051 sheep and 26627 goats. This campaign benefited a total of 596 animal owners in 52 villages in the reporting period.

Afghan First

ACDI/VOCA spent a sum of \$190,800 in local procurements in the reporting period.

Biweekly Update: Western Region

Job Creation

Community-Constructed Infrastructure (CCI):

Irrigation, Farm to Market roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 16 CCI projects in Badghis Province. These generated 5,833 person days worth \$34,052 paid in wages to the villagers. Please also see Annex I for more detail on all CCI projects.

Summary Table: CCI Projects Western Region: May 16-31, 2010

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages
Badghis	19	3	16	0	5,833	--	34,052	--	5,833	34,052



Photo: Laborers work on Zaemat canal system in Abqamary district of Badghis Province.

Building Capacity:

Community Institution Capacity Building:

Paravets continued deworming livestock in all six districts of Badghis Province. They treated a total number of 92,952 sheep and goats in the last half of May. Table shows number of livestock treated for de worming by the para vets in different districts of Badghis:

No	District	No. livestock treated this period	Total no. livestock treated to date
1	Ab Kamari	0	67,282
2	Bala Murghab	34,865	122,673
3	Jawand	34,983	89,529
4	Moqur	0	46,880
5	Qadis	15,387	125,330
6	Qala-i-Naw	7,717	74,654
	Total no. livestock	92,952	526,348

Coordination mechanisms:

- Updated the de-worming project with groups of the para vets and distributed their service charge and the monthly payments to the field monitors.
- Met with the technical and managerial teams of the USAID, USDA and AECID and discussed with them about coordination and cooperation in future programs.
- Met with the heads of the departments of MAIL, Irrigation, Economic Development, Rural Rehabilitation, Counter Narcotics, Public Works, and the Department of Sector Development of Badghis province and gave them information on the current projects as well as about the possible future programs.
- Continued working and sharing information with the U.S Special Forces of Herat on the de worming implementation and its monitoring in the livestock owning communities in Badghis.
- Continued working with the Dutch Committee for Afghanistan (DCA) for the final supply and delivering the last amounts of Albenol 100 Oral, Parafend and Intermectin



Photo: IDEA-NEW Program Director and Senior Agriculture Advisor discuss with USAID, USDA and AECID managerial team on further coordination in future in Badghis Province.



Photo: IDEA-NEW Program Director, Senior Agriculture Advisor and Infrastructure Engineer meets the MAIL, Irrigation and Economic Development Departments in Badghis Province.

Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Biweekly Performance Indicator Table: May 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-- additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	By Gender	
	Previous	Current							Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	11,037	268,761	275,000	275,000	110,719	72,022	158,042	-	-
	Current	31,363							-	-
	Total	42,400							-	-
# of KM of roads rehabilitated or built	Previous	7.5	44	500	1,500	-	220	44	-	-
	Current	0.2							-	-
	Total	7.6							-	-
# of KM of irrigation system rehabilitated or built	Previous	3.6	136	350	1,050	-	186	136	-	-
	Current	8.9							-	-
	Total	12.5							-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	193,792	2,363,522	10,000,000	17,800,000	-	4,661,111	2,363,522	1,880,005	199,601
	Current	283,916							269,003	14,914
	Total	477,708							2,149,008	214,515
# of person days of labor on CCI projects by local community members	Previous	23,828	430,583	2,600,000	4,428,000	-	310,740	430,583	350,098	34,736
	Current	45,749							43,411	2,338
	Total	69,577							393,509	37,074
# of local community members employed on CCI projects	Previous	279	22,024	30,000	53,400	-	20,716	22,024	17,666	3,490
	Current	868							458	410
	Total	1,147							18,124	3,900
# of individuals who have received USG-supported agriculture productivity training	Previous	582	159,523	375,000	150,000	106,552	65,670	52,971	70,620	102,409
	Current	1,308							1,274	43
	Total	1,890							71,894	102,452
# of persondays of USG-supported agriculture productivity training	Previous	324	44,201	125,000	81,250	-	34,252	44,201	20,532	26,750
	Current	732							698	43
	Total	1,056							21,230	26,793
# of hectares of alternative crops targeted by USG cultivation	Previous	192	3,583	40,000	40,000	573	16,032	3,011	-	-
	Current	628							-	-
	Total	821							-	-
# of livestock under increased technology and management	Previous	51,597	463,064	500,000	125,000	-	62,500	463,064		
	Current	1,036								
	Total	52,633								
# of individuals receiving	Previous	3,571	53,860	115,000	140,000	1,937	63,650	51,923	31,331	7,669

agricultural and livestock inputs	Current	14,501							14,433	254
	Total	18,072							45,764	7,923
# of hectares under improved irrigation in USG assisted areas	Previous	-	3,086	10,000	10,000	16	4,852	3,069	-	-
	Current	6							-	-
	Total	6							-	-
# of people receiving business and vocational skills training	Previous	73	2,518	1,000	1,200	493	494	2,025	632	1,395
	Current	145							18	127
	Total	218							650	1,522
# of person days of business and vocational skills training	Previous	242.0	7,382.3	240,000	3,050	-	62,510	7,382	2,369.5	3,073.0
	Current	786.0							54	732.0
	Total	1,028.0							2,423.5	3,805.0
# of government line staff trained	Previous	20	318	500	267	31	161	287	250	72
	Current	-							-	-
	Total	20							250	72
# of person days of government line staff trained	Previous	20	987	5,000	1,042	-	1,808	987	886	102
	Current	-							-	-
	Total	20							886	102

Mercy Corps Biweekly Performance Indicator Table

May 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	By Province				By Gender	
								Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	6,895	61,421	75,000	9,725	23,000	51,696	11,302	25,640	3,817	11,621		
	Current	9,041						8,230	683	-	128		
	Total	15,936						19,532	26,323	3,817	11,749		
# of KM of roads rehabilitated or built	Previous	7.2	13	800	-	120	13	8.5					
	Current							-	4				
	Total	7.2						8.5	4	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	5	800	-	75	5	1.3					
	Current	3.2						-	2		1		
	Total	3.2						1.3	2	-	1		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	106,944	766,384	7,800,000	-	1,300,000	766,384	284,526	275,139		70,467	597,279	32,853
	Current	136,252						47,245	84,924	-	4,084	135,163	1,090
	Total	243,196						331,771	360,063	-	74,551	732,442	33,943
# of person days of labor on CCI projects by local community members	Previous	7,387	106,704	2,028,000	-	288,889	106,704	46,235	29,521	-	11,124	80,698	6,182
	Current	19,824						6,738	12,420		666	19,647	177
	Total	27,211						52,973	41,941	-	11,790	100,345	6,359
# of local community members employed on CCI projects	Previous	-	14,017	23,400	-	5,778	14,017	7,370	4,736	-	1,529	12,904	731
	Current	382						-	-		382	280	102
	Total	382						7,370	4,736	-	1,911	13,184	833
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	27	11,605	25,000	9,694	10,250	1,911	1,091	3,016	3,800	3,465	11,252	120
	Current	233						230	-	-	3	233	-
	Total	260						1,321	3,016	3,800	3,468	11,485	120
# of persondays of USG-supported agriculture productivity training	Previous	46	5,340	75,000		20,500	5,340	601	1,304	1,425	1,837	5,138	30
	Current	173						173	-	-	-	173	-
	Total	219						774	1,304	1,425	1,837	5,311	30
# of hectares of alternative crops targeted by USG cultivation	Previous	-	-	5,000	-	1,590	-	-	-	-	-		
	Current	-						-	-	-	-	-	-
	Total	-						-	-	-	-		
# of livestock under increased	Previous	-	79,711	50,000	-	10,200	79,711	47,374	32,279	-	-		

technology and management	Current	58						-	58	-	-		
	Total	58						47,374	32,337	-	-		
# of individuals receiving agricultural and livestock inputs	Previous	-	12,273	30,000	-	8,650	12,273	424	3,653		111	3,978	210
	Current	8,085						8,000	-		85	8,085	-
	Total	8,085						8,424	3,653	-	196	12,063	210
# of hectares under improved irrigation in USG assisted areas	Previous	-	1,613	3,333	-	1,090	1,613	213	1,394				
	Current	6						6	-				
	Total	6						219	1,394	-	-		
# of people receiving business and vocational skills training	Previous	57	781	300	-	200	781	-	684	-	57	374	367
	Current	40						-	-	-	40	18	22
	Total	97						-	684	-	97	392	389
# of person days of business and vocational skills training	Previous	114	3,972	3,000		2,000	3,972	-	3,782	-	114	1,525	2,370
	Current	76						-	-	-	76	54	22
	Total	190						-	3,782	-	190	1,579	2,392
# of government line staff trained	Previous	20	263	100	31	30	232	197	21	17	28	246	17
	Current	-						-	-	-	-	-	-
	Total	20						197	21	17	28	246	17
# of person days of government line staff trained	Previous	20	960	1,000	-	300	960	857	24	30	49	885	75
	Current	-						-	-	-	-	-	-
	Total	20						857	24	30	49	885	75

ACDI/VOCA Biweekly Performance Indicator Table

May 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	By Province					By Gender	
								Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	1,649	123,834	75,000	85,542	15,788	38,292	28,298	20,432	29,270	17,941	15,065		
	Current	12,828						11,831	779	12	11	195		
	Total	14,477						40,129	21,211	29,282	17,952	15,260		
# of KM of roads rehabilitated or built	Previous		-	500	-	60	-							
	Current	-						0	0	0	0	0		
	Total	-						0	0	0	0	0		
# of KM of irrigation system rehabilitated or built	Previous		1	100	-	22	1	1	0	0	0	0		
	Current	-						0	0	0	0	0		
	Total	-						1	0	0	0	0		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	6,208	151,619	5,000,000	-	1,100,000	151,619	97585	41048	0	0	0	138633	0
	Current	12,986						0	12986	0	0	0	12986	0
	Total	19,194						97585	54034	0	0	0	151619	0
# of person days of labor on CCI projects by local community members	Previous	847	23,596	1,300,000	-	244,444	23,596	15976	5652	0	0	0	21628	0
	Current	1,968						0	1968	0	0	0	1968	0
	Total	2,815						15976	7620	0	0	0	23596	0
# of local community members employed on CCI projects	Previous	138	2,912	15,000	-	5,432	2,912	1719	887	0	0	0	2606	0
	Current	306						0	306	0	0	0	306	
	Total	444						1719	1193	0	0	0	2912	0
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous		102,344	25,000	85,542	5,000	16,802	27572	14308	28740	16855	14826	102289	12
	Current	43						11	0	12	11	9	43	0
	Total	43						27583	14308	28752	16866	14835	102332	12
# of persondays of USG-supported agriculture productivity training	Previous		26,767	6,250		1,252	26,767	7198	3471	7685	4556	3815	26720	4
	Current	43						11	0	12	11	9	43	0
	Total	43						7209	3471	7697	4567	3824	26763	4
# of hectares of alternative crops targeted by USG cultivation	Previous		80	25,000	-	5,280	80	62	7	6	3	2		
	Current	-						0	0	0	0	0		
	Total	-						62	7	6	3	2		
# of livestock under increased technology and management	Previous	51,597	383,353	75,000	-	19,000	383,353	0	330778	0	51597	0		
	Current	978						0	0	0	978	0		

	Total	52,575						0	330778	0	52575	0		
# of individuals receiving agricultural and livestock inputs	Previous	1,649	8,176	20,000	-	6,000	8,176	459	6018	392	949	104	7459	463
	Current	254						19	49	0	0	186	254	0
	Total	1,903						478	6067	392	949	290	7713	463
# of hectares under improved irrigation in USG assisted areas	Previous		751	3,334	-	1,002	751	745	1	2	2	1		
	Current	-						0	0	0	0	0		
	Total	-						745	1	2	2	1		
# of people receiving business and vocational skills training	Previous		728	100	-	24	728	257	74	131	135	131	251	477
	Current	-						0	0	0	0	0	0	0
	Total	-						257	74	131	135	131	251	477
# of person days of business and vocational skills training	Previous		1,970.3	50		10	1,970	564	116	428	439	423	395	1575
	Current	-						0	0	0	0	0	0	0
	Total	-						564	116	428	439	423	395	1575
# of government line staff trained	Previous		55	84	-	16	55	10	32	7	2	4	55	0
	Current	-						0	0	0	0	0	0	0
	Total	-						10	32	7	2	4	55	0
# of person days of government line staff trained	Previous		26.6	42		8	27	4	17	3	1	1	27	0
	Current	-						0	0	0	0	0	0	0
	Total	-						4	17	3	1	1	27	0

Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region*, was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

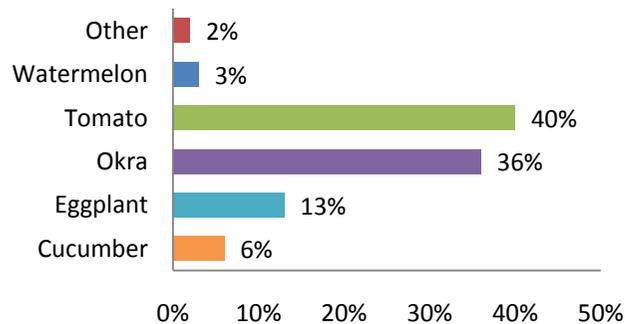
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of \$33 per Jerib increased to \$109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

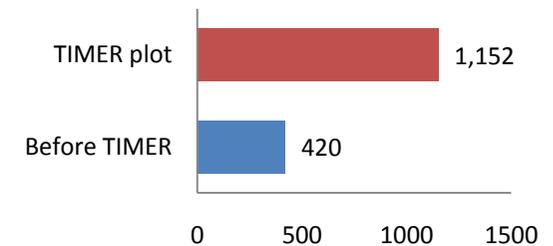
TIMER program vegetable



TIMER -- Average Per-Jerib Sales



TIMER-- Average production per Jerib (in kgs)



Annex I: CCI Project Data by Region

Eastern Region: May 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	May1-15,2010	May16-31,2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR PROVINCE												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	70%	75%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	9%	20%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
6	Baghicha Road	CCI-080511	Khogyani	20%	20%	Suspended		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Suspended	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogyani	100%		Completed Jan 2010	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed Jan 2010		1600				210Cum

12	Baghicha Karez Intake	CCI-080517	Khogyani	100%	100%	Completed March 2010	400	3030	50		300	450Cum
13	Seway Zangal Canal	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			
14	Bibi Mahro Canal	CCI-080611	Chaparhar	65%	90%	Active	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-o8o612	Chaparhar	50%	54%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	88%	90%	Active	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	92%	95%	Active	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	15%	20%	Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	60%	70%	Active	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Lalpur Guldag Road Repair	CCI-081504	Lalpur	81%	100%	Completed				12 Km		
25	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
26	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
27	Mamand Olas Canal	CCI-082309	Achin	10%	16%	Active	360		369		1000	
28	Mamand Tangi Village Bridge	CCI-082310	Achin	42%	49%	Active		2400		120	600 RCC	
29	Marko School Boundary Wall	CCI-081310	Shinwari	18%	25%	Active		900			800	
30	Baghcha Karez	CCI-081312	Shinwari	20%	40%	Active	80	330				
31	Koshtal MHP	CCI-082311	Achin	13%	18%	Active					350	

KUNAR PROVINCE												
32	Salar canal improvemet	CCI-100101	Asadabad	80%	85%	Active	3500	24000	3400		8500	
33	KCC Coble Stone Road Improvement	CCI-100701	Shegal	75%	95%	Active	50		250	0.750	200	
34	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3		140+48 m Weir		1660	
35	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07		75		427	
36	Chawki Loi Canal	CCI-101311	Chowkay	95%	100%	Completed	3000	11000	824		700	
37	Garigal Canal Intake Improvement	CCI-101312	Chowkay	15%	20%	Active						
LAGHMAN PROVINCE												
38	Sawati Road imp	CCI-090225	Qarghai	99.2%	99.3%	Active	500		638	10,000	800	
39	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	45%	48%	Active	600	8000	414		1500	
30	Nahri Karim Canal Improvement	CCI-090226	Qarghai	8%	15%	Active	2400	14000	200		4250	
NOORISTAN PROVINCE												
41	Malil Mashfa Road	CCI-300805	Nurgram	100%		Completed	400		341	3350	1400	

Northeastern Region: May 16-31, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress May 1-15	Cum. Progress May 15-31	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reservoir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	95%	100%	Handed Over	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	98%	100%	Handed Over	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	80%	88%	Handed Over	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	85%	100%	Handed Over	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	85%	100%	Handed Over	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	55%	65%	Active	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	20%	26%	Active	N/A	N/A	360	N/A	530	N/A

13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	40%	45%	Active	N/A	N/A	N/A	2	570	N/A
14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-010	Daryim	30%	35%	Active	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-010	Jurm	0%	7%	Active	320	N/A	N/A	N/A	730	N/A
BAGHLAN PROVINCE												
1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1000	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	100%	N/A	ACTIVE	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	100%	N/A	ACTIVE	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	ACTIVE	7000	24	24	N/A	12500	N/A
8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	1 st round completed	N/A	N/A	N/A	N/A	127	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	2 nd round	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped)	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	100%	N/A	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	80%	92%	ACTIVE	N/A	N/A	1300	N/A	1200	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	80%	94%	ACTIVE	N/A	N/A	900	N/A	1800	N/A
13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	80%	82%	ACTIVE	N/A	N/A	1400	N/A	722	N/A

14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	45%	50%	ACTIVE	N/A	N/A	800	N/A	1200	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	60%	80%	ACTIVE	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	35%	45%	ACTIVE	N/A	N/A	800	10	1200	N/A
17	Nowabad-e-Flool Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	100%	100%	ACTIVE	N/A	N/A	1400	N/A	265	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	80%	90%	ACTIVE	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	85%	93%	ACTIVE	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	30%	40%	ACTIVE	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	30%	44%	Ongoing	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flool secondary Road Rehabilitation	MC-IDEA-NE-BG-E-022-10	Burka	10%	25%	Ongoing	N/A	N/A	N/A	8	3000	N/A
23	Now Abad-e-Flool Secondary Road Rehabilitaion	MC-IDEA-NE-BG-E-021-10	Burka	0%	10%	Ongoing	N/A	N/A	N/A	3	1200	N/A
TAKHAR PROVINCE												
1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	100%	100%	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	100%	100%	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	100%	100%	Completed	210	43	120	N/A	2700	N/A
4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	40%	55%	Ongoing	1500	N/A	440	N/A	2500	3060

5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	10%	25%	Ongoing	210	N/A	260	N/A	300	1456
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	4%	13%	Ongoing	2000	305	260	N/A	N/A	N/A

North/Central Region: May 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	May 01-15, 2010	May 16-31, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	SARI PUL									
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	61%	65%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	82%	84%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	34%	40%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	82%	87%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	30%	32%	21KW				380
	FARYAB									
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/1	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/1	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200

9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW					180
10	Micro-hydropower (MHP), Khush Gozar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW					180
11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW					180
12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW					180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	66%	73%				76m	52 km	50000
	BALKH										
14	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600	975m			12000
15	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m			12000
16	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%					0.7km	450

Western Region: May 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative May 1-15, 2010	Progress % cumulative May 16-31, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	0	100	Complete	90	2500	235	300	
2	Dehzangy Bala	CCI 190202	Abkamarty	0	100	Complete	240	6000	160	600	
3	Dehzenger	CCI 190203	Abkamary	0	100	Complete	50	3500	155	200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	35	40	Ongoing	120	7000	380/65	200	
5	Gudol Canal Protection	CCI 190205	Abkamary	68	80	ongoing	180	3700	250	700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	67	80	Ongoing	160	3500	300	500	

7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	18	21	Ongoing	100	3200	150	300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala E Now	25	27	Ongoing	120	4200	320	800	
9	Echka Canal Improvement	CCI 190716	Muqur	0	5	Ongoing	40	5500	235	470	
10	Karkeyha MHP	CCI 190311	Qades	0	5	Ongoing				80	
11	Sarasyab MHP	CCI 190310	Qades	0	5	Ongoing				60	
12	Haje Abdulla MHP	CCI 190312	Qades	0	5	Ongoing				80	
13	Deh Breenge MHP	CCI 190321	Qades	0	3	Ongoing				180	
14	Agha MHP	CCI 190120	Qala E Now	0	4	Ongoing				110	
15	Talabe Beland MHP	CCI 190118	Qala E Now	0	4	Ongoing				130	
16	Kondalam MHP	CCI 190114	Qala E Now	0	7	Ongoing				50	
17	Amala MHP	CCI 190113		0	7	Ongoing				80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	0	3	Ongoing	250	3500	150	80	
19	Tangy canal Intake improvement	CCI 190717	Muqur	0	3	Ongoing	700	12000	400	2500	

Annex II: Farmer Training Summary Eastern Region

Nº	Province	Districts	Staple Crops		CDF	TIMER	REVAMP	Orchard Dev Prog	FIELD Program	No. Farmers
			Onion	Potatoes	Vegetables	Vegetables	Vegetables			
2	Nangarhar	Batikot				43		58	6	107
3	Nangarhar	Bedsood				0		167	40	232
4	Nangarhar	Chaparhar			22	0		48	6	76
5	Nangarhar	Dari noor				0		14		14
8	Nangarhar	Ghanikhil			23	33	76	38	13	183
9	Nangarhar	Goshta			96	0	33	89	19	237
10	Nangarhar	Hissarak		84	43	0		64		191
11	Nangarhar	Kama				74	124	137	54	398
12	Nangarhar	Khogyani		457	64	84	31	52	38	746
13	Nangarhar	Kot			20	62	30	124	1	237
14	Nangarhar	Kuz Kunar				0	54	189	14	257
15	Nangarhar	Lalpoor				40				40
16	Nangarhar	Momandara			23	42		144	6	215
18	Nangarhar	Pachir Wa Agam			66	0		34		100
19	Nangarhar	Rodat	23			0	19	109	29	180
20	Nangarhar	Sherzad			43	0	52	116	12	223
21	Nangarhar	Spinghar				56				56
22	Nangarhar	Surkhrod				0	35	138		191
		Sub-total	23	541	400	434	454	1,521	238	3,683
23	Kunar	Asad Abad				39		83		122
24	Kunar	Asmar				0		60		60
25	Kunar	Chawky	17			20		39		76
26	Kunar	Dangan				0		107		107
27	Kunar	Khas Kunar			22	126		116		264
28	Kunar	Manogai				69		16		85
29	Kunar	Marawara			40	0				40
30	Kunar	Narang				20		23		43
32	Kunar	Noorgal			23	21				44
33	Kunar	Serkaney			19	19		6		44
34	Kunar	Shegal				23		50		73
35	Kunar	Watapur			21	68				89
		Sub-total	17	0	125	405	0	500	0	1,047
36	Laghman	Alingar			22	25		26		73
37	Laghman	Alishang	49		44	0				93
38	Laghman	Dawlat shat				0				0
39	Laghman	Mehtarlam			23	23		45		161
40	Laghman	Qarghaee	23			79		83		195
		Sub-total	72	0	89	127	0	154	0	522
41	Nooristan	Noorgram			20	0				20
		Sub-total	0	0	20	0	0	0	0	20
	Total		112	541	634	966	454	2,175	238	5,272

Annex III: Biweekly Sales Data—Eastern Region

May 16-31, 2010: Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	128,000	19,760	333	380	0	0	128,333	20,140
Fruits	76,320	17,223	0	0	0	0	76,320	17,223
Herbs	0	0	0	0	0	0	0	0
Cheese	398.5	1,194	0	0	0	0	398.5	1,194
Masroor Foods	0	1,596	0	912	0	0	0	2,508
Textile	0	3,141	0	0	0	0	0	3,141
Snacks/chips	0	0	0	0	0	0	0	0
Chicks Hatched	0	15,871	0	0	0	0	0	15,871
Packaging Cartoons	0	1,676	0	0	0	0	0	1,676
Total	204,718.50	60,461	333	1,292	0	0	205,052	61,753

July 1, 2009 - May 31, 2010

Products	Local Market		High Value Market		Export Market		Total Weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,790,300	393,733	27,120	35,642	6,487,000	1,660,849	8,304,420	2,090,224
Fruits	152,386	45,808	6,530	16,461	0	0	158,916.0	62,269
Herbs	709	200	0	0	0	0	709.0	200
Cheese	5,871	17,881.50	0	0	0	0	5,871	17,882
Masroor Foods	0	29,711	0	912	0	0	0	30,623
Textile	0	12,672.80	0	0	0	0	0	12,672
Snacks	0	20,620	0	4,391.90	0	0	0	25,012
Hatched Chicks	0	30,313	0	0	0	0	0	30,313
Riaz Packages	0	4,049	0	0	0	0	0	4,049
Total	1,949,266.20	554,987.09	33,650	57,407.35	6,487,000	1,660,849	8,469,916	2,273,244

Annex IV: Non-CCI Project List (separate attachment)

See separate attachment.

Annex V: IDEA-NEW Biweekly Grants Table

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	# of Awards	Grant Status	Start Date	Type	Estimate d Grant Amount (USD)	Duration	Deliverables
Riaz Packaging Factory	Surkhroad/ Nangrarhar	No Concept	No Concept	1	Approved	01 April, 2010	In-Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	No Concept	No Concept	1	Approved	14 Dec, 2009	In-Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Rohafza Jam and Pickle company/ Rohafza	10 Jalalabad City/Nangar har province	Approved	Approved	1	Approved	11-Feb, 2010	In-Kind	\$8,829	2 months	Increased production and sales of Jam and Pickles
Support to the Local hatcheries/ Haji Shams ul Haq	Surkhroad, Nangarhar and Surobi, Kabul	Approved	Approved	3	Approved	6-Mar-10	In-Kind	\$10,000	5 months	Hiring of ten employees each and ensure good bio-security measures

Vermicelli& Noodles Factory/ Shamshad	District and village TBD soon (Nangarhar province)	Approved	Approved	1	Approved	20 Mar, 2010	In-Kind	\$23,308	4 months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production and sales of Vermicelli and Noodles
Wasim Chair Manufacturing Factory	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	20 Feb, 2010	In-Kind	\$5,000	3 months	Registration with AISA. Hiring of 7 employees and increase the production and sale of plastic furniture.
Omer Farooq Food Company	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	01 Apr, 2010	In-Kind	\$45,000	5 months	Hiring of 60 employees and local purchase of raw materials, to increase local cake and pastry manufacturing
Baryalaic bicycle Factory	Surkhroad District, Nangarhar Province	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$23,000	4months	1)Hiring of 20 Employee 2) Increase the production and sale of Bicycles 3) local procurements
Marble and Granite Processing/ Lajbar Marble	Shirzad District, Nangarhar	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 28 Staff members 3) Grantee Should purchase new 250 KW generator 4) Increased production of marble and granite
Marble and Granite Processing/ Arian Marble	Eastern Region, Nangrarhar Province, Surkhroad district	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production of marble and granite.

Textile Weaving Businesses	Nangrarhar, Shirzad District	Approved	Approved	25	On Hold By PSD	TBD	In-Kind	\$0.00	3 months	TBD
Nangrarhar Juice Production Factory	Nangrarhar Province, Surkhrod district	Approved	Approved	1	On Hold By PSD	TBD	In-Kind and FOG	\$0.00	5 months	TBD
Fruits Pulp Centers for Fruit Growers Assn.	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	On Hold By PSD	TBD	In-Kind	\$0.00	5 months	TBD
Sisters' bakery	Surkhroad District, Nangrarhar Province	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	5 months	TBD
Boiler Breeder Farm/ Hedayat Barakat Broiler Breeder Farm	Eastern Region and Kabul	Approved	Approved	1	RFA closed April 08, 2010. Pending Approval	TBD	In-Kind	\$0.00	6months	TBD
Raza Khalid & Co Bags and Sport tools	Nangrarhar	Approved	Approved	1	Pending Grantees Arrival back to Afg.	TBD	In-Kind	\$0.00	4months	TBD
Drinking Water Supply	Shinwar District, Nangrarhar Province	Approved	Approved	6	Approved	20 May 2010	In-Kind	\$11,550	2months	Unskilled Labor will be the Community Contribution

Barkakokhiel Pipe scheme & Sanitation Project	Surkhroad, Nangarhar	Approved	Pending	1	Pending	TBD	In-Kind	\$0.00	2months	Unskilled Labor will be the Community Contribution
Gulayee Village Aqueduct project	Ghanikhil, Nangarhar	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	2months	Unskilled Labor will be the Community Contribution
Tatang Gravelling Road	Surkhroad, Nangarhar	Approved	Pending	1	Pending	TBD	In-Kind	\$0.00	5months	Unskilled Labor will be the Community Contribution
Fruit Dehydration	Batikot Nangarhar, Qarghai, Laghman	Pending More Info	Pending	2	Send back to PSD for more info	TBD	In-Kind	\$0.00	5months	Unskilled Labor will be the Community Contribution
Army Uniform Sewing Project	Nangarhar	Approved	Approved	1	Pending Approval	TBD	FOG	\$0.00	6 months	TBD
Walnuts Processing and Packing	Shirzad, Nangarhar and Asad Abad, Kunar	Approved	Approved	2	RFA Closed on 20 May 2010, update will come in next biweekly	TBD	In-Kind	\$0.00	4 months	TBD
Peanuts & Pine nuts Processing	1) Nangarhar Province Jalalabad district	Approved	Approved	1	RFA closing date extended to 15 June 2010	TBD	In-Kind	\$0.00	4 months	TBD
English, Computer and Management training to Women and school youth	1) Nangarhar, Laghman and Kunar	Approved	Approved	1	RFA will be issue in next biweekly	TBD	FOG	\$0.00	6 months	TBD

girls	Province									
Small Joinery Businesses	Nangarhar Province Achin district	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	2 months	TBD
Textile Weaving	Nangarhar Province, Kama and Achin district	Approved	Pending Approval	2	Pending	TBD	In-Kind	\$0.00	3 Months	TBD
Waheed Kamawal Soap & Cotton Pulp manufacturing Factory	Nangarhar Province Behsud district	Approved	Approved	1	Pending	TBD	In-Kind	\$0.00	4 Months	TBD
Cotton Processing	Nangarhar Province Achin district	Approved	Approved	1	Application Pending with grantee	TBD	In-Kind	\$0.00	3 Months	TBD
Ali Zada Green House	Nangarhar Province Surkhroad district	Approved	Approved	1	Application pending with Applicant	TBD	In-Kind	\$0.00	4 Months	TBD
Marble and Granite Processing	Kunar District, Asadabad city	Approved	Approved	1	RFA will be closed on 13 June 2010	TBD	In-Kind		6 Months	TBD
(AWARD)	Mehterlam/ Laghman	No Concept	No Concept	1	Not approved	TBD	Fixed Obl	\$0.00	10 months	Increase the capacity of Afghan women.

Layer Poultry Farms		Approved	Approved	25	Not Approved	TBD	In-Kind	\$0.00	6 Months	TBD
Marble and Granite Processing/ National Marble	Surkhroad District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD
Omaid Khalid Poultry Services	Behsud District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD

Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

Jonathan Greenham

Program Director

IDEA-NEW

Jonathan.Greenham@dai.com

+93 (0) 795.553.716