



USAID | **AFGHANISTAN**
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IDEA-NEW
New ideas for agriculture

March 16-31, 2010
Biweekly Report

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photo (above): Farmers install grape trellis posts in Shirin Tagab District of Faryab province, where 264 concrete posts were installed in four vineyard demonstration plots in the reporting period. These demonstrate that training grapes onto trellises consisting of wire supported by concrete posts doubles yields as compared to traditional methods of grape cultivation.

Incentives Driving Economic Alternatives-North, East and West (IDEA-NEW)

1:3,156,974



TURKMENISTAN

UZBEKISTAN

Northeast Region

TAJKISTAN

CHINA

North/Central

Western Region



Legend

DAI Activities

Infrastructure

- Hydro Power
- Irrigation
- Road

Agribusiness

- TKMR Fall 2000
- Commercial Demonstration Farms
- Small Commercial Farms
- Mapa Program participants
- Mapa Demo program participants

Private Sector Development

- Poultry Association
- Pest Control Association
- Poultry Production

Gender & Micro Enterprise

- Classroom Program
- Pest Feed
- Pest Forestry
- Pest Supplying
- Vegetable Nursery

Merch Coops Activities

- Animal Health
- Irrigation

ACDI/VOCA Activities

- Mini Fly Training Conducted



Source:
 Administrative data provided by AIMS;
 All other data developed by IDEA-NEW - GIS
 Map Developed by IDEA-NEW - GIS
 M&E Unit
 Dec 08, 2008



PAKISTAN

Eastern Region

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects which develops community trust and infuses them with cash and income, IDEA then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors. The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*, IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: ACDI/VOCA, Development Alternatives, Inc. (DAI) and Mercy Corps. ACDI/VOCA primarily works in the North/Central Region, DAI in the East and Mercy Corps in the Northeast.

Major Accomplishments to Date

IDEA-NEW interventions have benefited 65,873 families in 14 provinces throughout the North, East and West of Afghanistan.

Afghanization and Afghan First:

In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over \$4.3 million from Afghan vendors since June 2009.

Building Capacity:

Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training

program to be effective, increasing participant farmers' yields by 113% and sales by 46%.

Agriculture Productivity and Agribusiness:

- The program has established 17 commercial demonstration farms and 136 smaller, satellite farms throughout Eastern Region to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 37,448 people were trained on these farms and through other agriculture training programs in the first quarter of FY2010 alone.
- A total of 1,438 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties
- A total of 1,930 hectares of cropland have been brought under irrigation in IDEA-NEW targeted areas
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 20,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.

Exports:

More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.

Coordination:

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

Biweekly Highlights

March 16-31, 2010

Irrigation, Farm to Market Roads and Micro-Hydro Power:

During the reporting period, IDEA NEW worked on 49 community-constructed infrastructure (CCI) projects throughout its areas of operation. In total, it paid \$199,260 in wages and created 30,932 person days of labor for 1,823 people in its areas of operation:

- Seventeen projects were active in Eastern Region (Nangarhar: Achin, Lalpur Pachir Wa Agam, Chaparhar, Hisarak and Khogiyani Districts, Kunar: Chawkai and Asadabad Districts, Laghman: Qarghai District, Nuristan: Nurgram District).
- Twenty projects were active in the Northeast Region, Takhar (Taloqan District), Baghlan (Burka, Deh Sala, Khost, Nahrin and Puli-Khumri Districts) and Badakhshan (Baharak, Faizabad, Argo Kishim and Darayem Districts).
- Seven infrastructure projects were active in the North/Central region, in Bilcheragh, Bapshtun Kot, Qaisar and Kohistanat Districts of Faryab Province, Balkhab District of Sari-Pul and Khulm District of Balkh Province, including micro-hydro power (MHP) projects, retaining walls and roads. In addition to seven completed micro-hydro power projects, The IDEA-NEW engineers completed the design of six new MHP projects in Dara-e Suf of Samangan, Bilchiragh and Pashtun Kot districts of Faryab in the reporting period.
- A total of five irrigation projects were active in the Western Region, in Abkamary and Qala-E-Now Districts of Badghis Province.
- Three new projects were started in Eastern Region in the reporting period, including a 100khw micro-hydro power project in Achin, and irrigation and school boundary wall projects in Shinwar of Nangarhar.

Agriculture Productivity and Agribusiness

- A total of 2,456 vegetable seed voucher packages were distributed in the reporting period. This season, a total of 13,189 packages have been distributed in eastern region.
- A total of 3,476 fruit and vegetable farmers were trained in eastern region through its various programs and on more than 150 demonstration farms; *please see page 15 for a detailed chart.*
- IDEA-NEW established 100ha of almond orchard on the land of 50 orchard owners in Chimtal district of Balkh province. Altogether, 33,001 saplings of various almond varieties were planted.

Rural Job Creation

- Support ended with Zaman Snack Production Factory. IDEA-NEW helped the factory to source local varieties of maize and rice and turn them into value-added snacks in order to expand their business and reduce reliance on imports.
- Machinery of Dari-Noor Textile Factory arrived. IDEA-NEW fielded two professional trainers to train seven local villagers at this factory for four successive months. After the training they will become full time employees of the factory.

Women's Job Creation

A new poultry project began during the reporting period. The project will benefit 180 women in 12 villages in Argo and Faizabad districts.

USG & IROA Coordination

- IDEA-NEW continued collaboration with USAID's ASMED project to support the establishment of a Feed Mill in Surobi District of Kabul Province. IDEA-NEW support will include growing maize and other local inputs for the feed mill's raw materials.
- IDEA-NEW helped to organize the two-days Eastern Region Investment Promotion and Economic Growth Conference on 28th and 29th of March. The conference was organized by USAID to bring together government officials, investors, donors and other professionals to discuss the promotion of investment to contribute in the growth of local and national economy.
- In Faizabad, training on poultry disease diagnosis was conducted for 20 Government Livestock and Agriculture officers.
- Worked with the Department of Agriculture, Irrigation and Livestock (DAIL) of Badghis on the de-worming of sheep and goats of the entire province, including training for 28 paravets and five DAIL employees.

Afghanization and Afghan First

Locally purchased materials for DAI (East and West) from March 16-31, 2010 were \$ 605,820. Locally purchased materials for IDEA-NEW Northeast were \$227,048.24. ACDI/VOCA North/Central team spent \$306,000 in local procurements.

Activities: Eastern Region

Job Creation

Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 17 CCI projects in eastern region, generating 21,637 person days worth \$108,684 in wages.

In the reporting period, three new projects started in Nangarhar province and all other active projects are going well.

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*	EMPLOYMENT WAGES
Nangarhar	26	10	10	2	4	12919	63105
Laghman	2	0	2	0	0	154	744
Kunar	6	2	4	0	1	7132	37967
Nuristan	1	0	1	0	0	1432	6868
TOTAL	35	12	17	2	5	21,637	108,684

Newly started projects in the reporting period:

CCI-081310- Marko Girls and Boys School boundary wall in Shinwar District, Nangarhar

The Marko School was established at its present location many years ago. Since its establishment, the area surrounding it has becoming very crowded and its quality has deteriorated over time. The community requested to have the boundary wall around the school upgraded.

The property measures exactly 900 m long, covering a Polygon shaped area of 30,570 sq meters.

The construction of boundary wall will protect students from direct environmental threats during seasonal winds in their learning process. The construction of Boundary wall enhance the location and status of related school and will help students concentrate on their studies.

This will also encourage more families to send their children, particularly girls, to school.

In addition, many people from the local community will have opportunities to earn wages during the construction.

The project includes:

- Construction of 900 m boundary wall
- Installation of two Main entrance Metallic gate. Size (3 x 3) m
- Installation of three Sub entrance Metallic gates. Size (1.2 x 3) m
- Construction of 12 toilets
- Improving drinking water facilities

CCI-081312 Baghcha Karez in Shinwar (Ghanikhil) District, Nangarhar

The project is located in the transitional zone of shinwar district in Nangarhar province, classified

as a priority project for implementation for IDEA-NEW annual work plan.

The irrigation system is fed from an existing underground kariz locally constructed. It is in a very poor condition, annually damaged by floods. The system is designed to irrigate over 400 jeribs of land serving the farms of about 250 families and flowing through different villages in the District of Shinwar. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables. The project will construct around 330 m long underground kariz channel for supplying the water to agricultural lands inside the villages which is damaged by seasonal flood and need to be improved by stone masonry and RCC slabs, also some part of irrigation canal will be protected by canal retaining walls to prevent land loses during irrigation times. The main work involved is excavation for structure foundations, construction of stone masonry retaining walls, and RCC slabs.

CCI-082311 Koshtal MHP in Achin district, Nangarhar

At present inhabitants of five villages of Kostal Mulayan area use kerosene lamps and liquefied gas for lighting their houses which pose health hazards and is very costly for poor households. In addition, the absence of reliable and cheap electricity keeps the community from starting new, productive business in the area.

The construction of this project will generate around 100 kw electricity. This will be distributed to more than 350 families living in three villages. Each family will receive 140 watt of electricity during the night time for lighting. During the day

time all power will be supplied to small business operations to be started in the area by IDEA-NEW.

The proposed project consists of all civil works related to the micro hydro power plant such as construction of one power house with two floors, one fore-bay structure, and 165 lengths of water channel retaining walls in both side as well as 185m canal cleaning.

Photos of ongoing projects during the reporting period:



**Momand Bridge,
Achin, Nangarhar
Project Progress = 26%**



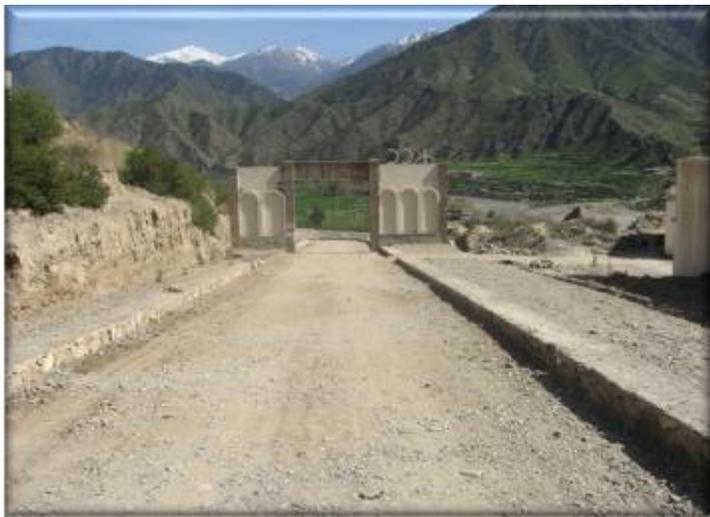
**Landay Canal Intake,
Pachir Aw Agam, Nangarhar
Project Progress = 72%**



**Salar Canal Improvement,
Asadabad, Kunar
Project Progress: 67%**



**Makrana Canal Intake,
Achin, Nangarhar
Project Progress= 94%**



**KCC cobble stone road,
Shegal, Kunar
Project Progress = 28%**



**Chowki Loi Canal Improvement
Chowki, Kunar
Project progress = 60%**

**CCI Projects Status Table—East
March 16-31, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	March 1-15, 2010	March 16- 31, 2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Prot wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
Nangarhar Province												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	29%	34%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	50%	60%	Active	250	1800	900		104	
3	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
4	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
5	Baghicha Road	CCI-080511	Khogyani	20%	20%	Suspended		880		281	9300	850
6	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
7	Nemla Manz Road	CCI-080513	Khogiani	15%		Suspended	400		300	3000	800	
8	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
9	Derga village Karez	CCI-080515	Khogyani	100%		Completed Jan 2010	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed Jan 2010		1600				210Cum
11	Baghicha Karez Intake	CCI-080517	Khogyani	100%	100%	Completed March 2010	400	3030	50		300	450Cum
12	Seway Zangal Canal	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			
13	Bibi Mahro Canal	CCI-080611	Chaparhar	33%	45%	Active	160	4000	258		600	
14	Kandi Bagh & Hafizan Canal Intake	CCI-o8o612	Chaparhar	24%	28%	Active	1200	14000	1020		1500	
15	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325		700	
16	Landa Khil Canal	CCI-080707	Pachir wa Agam	68%	78%	Active	120	12000	300		2000	
17	Landay Canal intake	CCI-080708	Pachir wa Agam	60%	72%	Active	200	6000	300		450	
18	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed	8.16	3500	725		250	

						Jan 2010							
19	Shalizar Canal Improvement	CCI-080905	Rodat	20%	27%	Active	360	100				300	
20	Terkhay Kariz Improvement	CCI-081106	Nazian		0%	Duplicate							
21	Qasi and Gograni Karez Intake	CCI-081309	Shinwar		100%	Completed Dec 2009	184.85	5000	410			820	
22	Lalpur Guldag Road Repair	CCI-081504	Lalpur	58%	81%	Active					12 Km		
23	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin		100%	Completed				300 m			
24	Makrana Canal Intake	CCI-082308	Achin	80%	94%	Active	120	3000	295			200	
25	Mamand Olas Canal	CCI-082309	Achin		0	Pending/ weather	360		369			1000	
26	Mamand Tangi Village Bridge	CCI-082310	Achin	24%	26%	Active		2400			120	600 RCC	5400
27	Marko School Boundary Wall	CCI-081310	Shinwari	0	3%			900				800	
28	Baghcha Karez	CCI-081312	Shinwari	0	4%		80	330					
29	Koshtal MHP	CCI-082311	Achin	0	3%							350	
Kunar Province													
30	Salar Canal	CCI-100101	Asadabad	48%	67%	Active	3500	24000	3400			8500	
31	KCC Coble Stone Road Improvement	CCI-100701	Shegal	25%	28%	Active	50		250	0.750		200	
32	Warsak Dag Canal Intake Improvement	CCI-101207	Narang		100%	Completed Dec 2009	14.3		140			1660	
33	Qazi Banda Canal Improvement	CCI-101310	Chowkay		100%	Completed Oct 2009	16.07		75			427	
34	Chawki Loi Canal	CCI-101311	Chowkay	45%	60%	Active	3000	11000	824			700	
35	Garigal Canal Intake Improvement	CCI-101312	Chowkay		0%	Pending							
Laghman Province													
36	Sawati Road	CCI-090225	Qarghai	98%	99%	Active	500		638	10,000		800	
37	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	3%	5%	Active	600	8000	414			1500	
Nooristan Province													
38	Malil Mashfa Road	CCI-300805	Nurgram	98%	99%	Active	400		341	3350		1400	

Eastern Region – Active Infrastructure Projects as of March 31, 2010

Incentives Driving Economic Alternatives- East (IDEA-NEW)



Province	No of Projects
Kunar	5
Laghman	2
Nangarhar	25
Nuristan	1
Total	33

Legend

Infrastructure

- Bridge
- Hydro Power
- Irrigation
- Pipe Scheme
- Road
- School Boundary Walls
- Stopped Projects



Source: Administrative data provided by AIMS.
 All other data developed by IDEA-NEW - GIS
 Map Developed by IDEA-NEW - GIS
 NISE Unit
 April 15, 2010



Agricultural Productivity and Agribusiness:

Mung bean seed multiplication:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM – 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

In the reporting period, 2,456 packages of mung bean were distributed to subsistence farmers. Approximately 1,500 packages remain to be distributed.

In total, till now 65,000 kg of mung bean seeds have been distributed to farmers through various agriculture programs. This amount is enough to plant 3,250 hectares of land during the current spring season.

Mung bean seed distribution: Spring 2010

Programs	No. Districts	No. Packages	Qty (Kg)
Voucher program for Subsistence farmers (TIMER)	29	13,189	52,756
Voucher program for intercropping orchards (REVAMP)	26	1,937	7,748
Commercial Demo Farm Program	38	225	900
Total		16,251	65,004

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP/E program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the current reporting period, 50 women greenhouses and open field operators and 35 nursery operators were trained on modern agricultural techniques. In addition, 24 women nursery operators also received technical assistance on irrigation and weed control.

Technology Innovations for Market-Led Economic Rehabilitation (TIMER):

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4.

Fall 2009

The farmers involved in this program are planting 1,500 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). During the fall planting the most important crops are onion, cauliflower, turnip, and spinach.

A total of 81 farmers were trained on four field days conducted in Marawara and Watapur districts of Kunar; and Ghanikhil district of Nangarhar. To date, 2,641 farmers have been trained on demonstration farms. The main training topics were harvesting and post harvesting of crops.

Spring 2010

To date, a total of 13,189 out of a planned 16,000 packages have been distributed in the eastern region.

As per request of the DDA Shura elders, the number of packages to be re-allocated was

increased from 2,600 to 3,000. The registration process was completed in all the districts, distribution also took place and 2,456 out of 3,000 farmers received inputs; 1080 farmers in Mangai and Nurgal districts of Kunar, 986 farmers in Mehterlam and Qarghaee districts of Laghman and 390 farmers received in Achin Districts of Nanagarhar.

Shura elders and line departments of Waigal district of Nuristan province and Hisarak of Nangarhar province requested TIMER inputs, therefore plan was prepared and sent to the teams to register 500 in Waigal district and 1,000 farmers in Hisarak district. After finishing the registration & voucher distribution inputs will be distributed.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are being implemented in the main production areas of the region. Demonstration plots are being established where the trainings will be implemented. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

In the current reporting period, a total of 362 farmers were trained during 18 field days on modern techniques in ten districts.

To date, 5,354 out of a planned 10,500 farmers have been trained on onion production.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that will reduce pressure on wheat. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces

approximately 10% of the total national production.

In the reporting period, Helal Seed Company in collaboration with Green Globe factory delivered six metric tons of Lady Dakata Potato variety. A total of 43 farmers were trained on two field days in Dehbala district.

In addition, a total of 57 farmers received 14.4 metric tons potato seeds of Indian Chandra Mukhi (KMC) in various districts of eastern region.

Regional Vegetable Marketing Program (REVAMP):

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Fall 2009

During the reporting period, a total of 114 farmers were trained on eight field days on onion seedling transplant and harvesting activities in Ghani Khil, Batikot districts of Nangarhar province. To date, a total of 3,703 farmers have been trained on a diversity of topics considering the cycle of the different crops. Training topics were on transplanting of onion and harvesting in radish, spinach, carrot and cauliflower.

Spring 2010

In the last period, 70 demonstration plots were selected in 26 districts of the region. In the current reporting period, 36 tools packages were distributed to 36 demonstration plot owners in Kot, Rodat, Hissarak, Momandara, Surkhrud, Khugiani, Behsood, Darinoor And Gushta of Nangarhar Asad Abad, Khas Kunar, Shigal and Asmar of Kunar province and Qarghaee and Alingar Districts of Laghman province.

A total of 439 farmers were trained in 25 field days on nursery establishment and field lay-out in Darinoor, Hissarak, Ghani khil, Momandara, Surkhrud and Gushta districts of Nangarhar, Alingar district of Laghman province and Khas Kunar, Shigal and Asmar districts of Kunar province. To date, 639 farmers have been trained.

Wheat Breeder Seed Cultivation:

MAIL is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.

The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar Province in 2010.

The wheat fields continued to grow in the reporting period.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 46 Hectares will be planted in spring season.

The concept for watershed has been approved. The watershed plan initially is developed for the Pachir Wa Agam / Chaparhar watershed located in southern Nangarhar province and the Noorgal district of Kunar Province. Nurseries will be established to produce forest species for the watershed project. These nurseries will be supported by provision of some tools, plastic bags, and some necessary seeds through the grant program.

In the reporting period, reforestation activities were implemented in collaboration with Jalalabad municipality as following:

- 800 seedlings were provided and planted in Municipality hotel.
- One-kilometer main road boulevard on Hada Farm main road was reforested. A total of

7,120 Duranta, Silver Oak and Cassia were planted.

Staple crops program—Yellow Maize

The yellow maize program enables farmers to grow maize as an alternative staple crop to wheat, earning substantial incomes by selling the maize on the open market, and reducing reliance on imports.

A total of 41 demonstration plots of maize will be established during Spring 2010. The size of the demonstration plots is one jerib, for a total of 8.2 ha under demonstration.

Selection process was finalized, plots will be established in 19 districts in the following region:

Batikot, Momandarah, Kama, Kuz Kunar, Pachir agam, Debalah, Hessarak and Darinoor districts of Nangarhar; Alishang, Alingar, Dawlat sha, Metarlam, and Qarghae districts of Laghman; and Narang, Asadabad, Noorgal, Chawky, Narang and Khas Kunar districts in Kunar province.

Yellow maize production for an IDEA-NEW and ASMED-supported feed mill in Surobi will be started after finishing the paper work formalities.

Orchards Program:

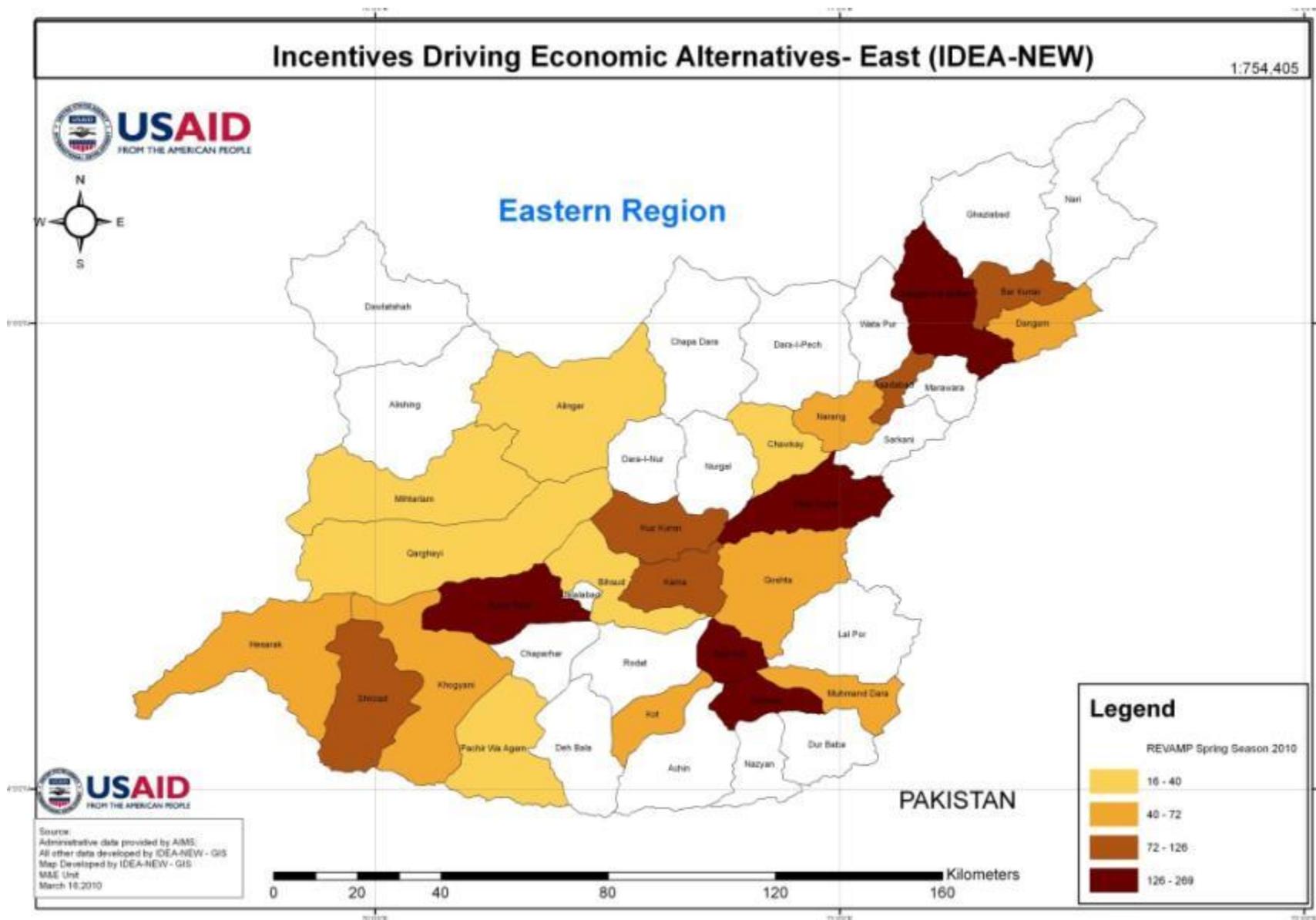
IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees and technical assistance on approximately 1,500 hectares of land.

In the reporting period, 968 farmers received technical assistance for the establishment of their orchards in 27 districts. Further, 47 tool packages distributed to new orchard beneficiaries. To date, a total of 528 out of 574 beneficiaries received their packages in various districts of eastern region.

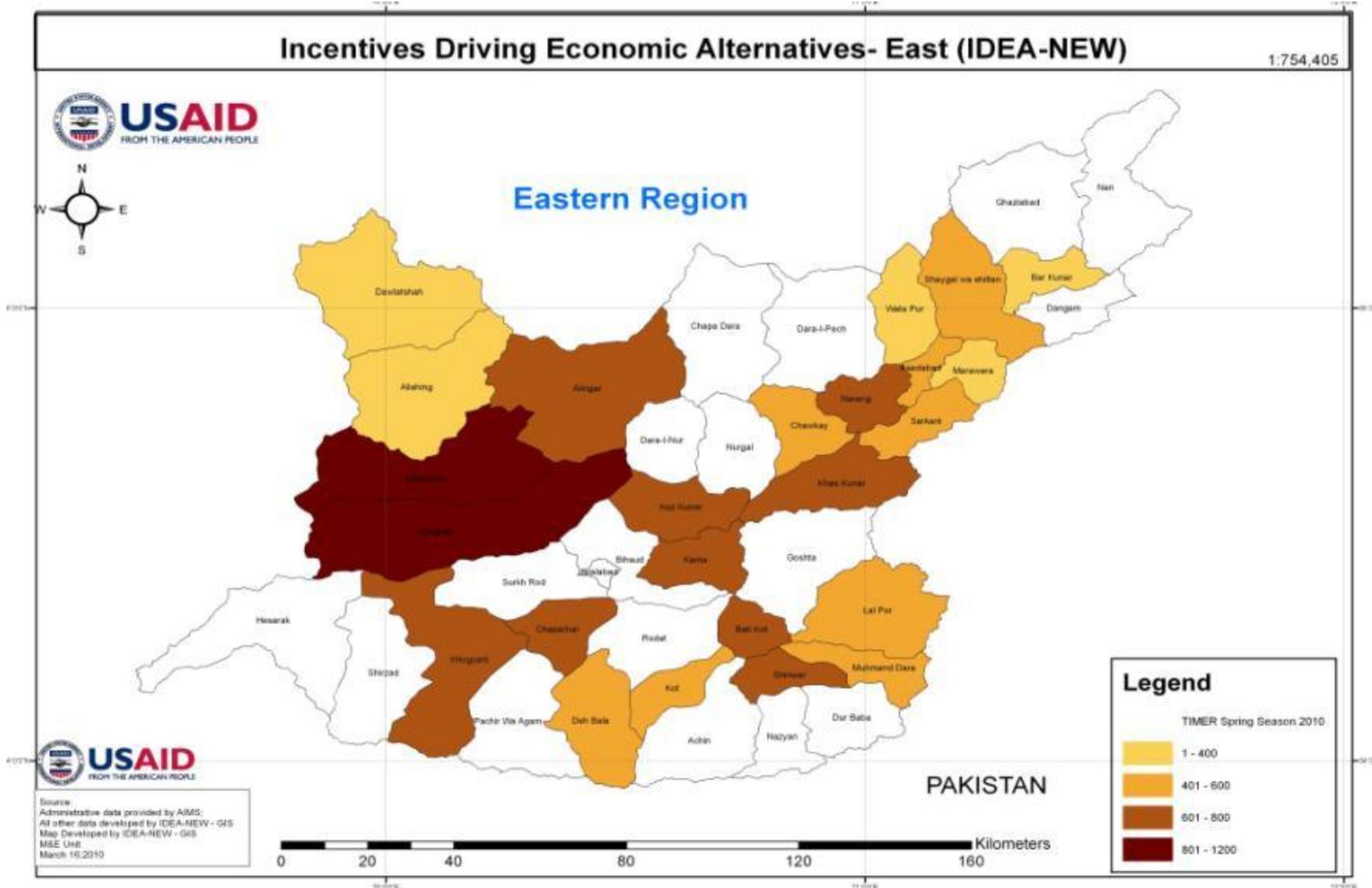
Farmer Training Summary March 16-31, 2010

Province	Districts	Staple Crops					CDF	TIMER	REVAMP	Orchard Dev Prog	No of Farmers		
		Mung bean	Onion	Potatoes	Tomatoes	Yellow Mize	Vegetables	Vegetables	Vegetables		Male	Female	Total
Nangarhar	Achin											3	3
Nangarhar	Batikot						43		90	25		3	161
Nangarhar	Bedsood									47		32	79
Nangarhar	Chaparhar									24			24
Nangarhar	Dari noor						23		17	26			66
Nangarhar	Dihbala			47			22						69
Nangarhar	Ghanikhil		26					21	97	20		3	167
Nangarhar	Goshta						80		39	65			184
Nangarhar	Hissarak						48		18	45			111
Nangarhar	Kama						23			21			44
Nangarhar	Khogyani		29	51			70			30			180
Nangarhar	Kot		67				23			14			104
Nangarhar	Kuz Kunar		37					18		48			103
Nangarhar	Momandara								50	174			224
Nangarhar	Pachir Wa Agam		23	43			61						127
Nangarhar	Rodat		45				22			42			109
Nangarhar	Sherzad						71			88			159
Nangarhar	Spinghar						48						48
Nangarhar	Surkhrod								49	39	18		106
	Sub-total	0	227	141	0	0	534	39	360	708	18	41	2,068
Kunar	Asad Abad		46				46			14		3	109
Kunar	Asmar						41		28	28			97
Kunar	Chawky		14				39			20		3	76
Kunar	Khas Kunar						22	39	99	94			254
Kunar	Manogai							41		9			50
Kunar	Marawara							40					40
Kunar	Narang							20		8			28
Kunar	Noorgal						21	44				3	68
Kunar	Shegal						22		47	15			84
	Sub-total	0	60	0	0	0	191	184	174	188	0	9	806
Laghman	Alingar						22			15			37
Laghman	Alishang		48	23			46	52	19				188
Laghman	Dawlat shat						62						62
Laghman	Mehtarlam							79		35			114
Laghman	Qarghaee		27				42	73		22	17		181
	Sub-total	0	75	23	0	0	172	204	19	72	17	0	582
Nooristan	Noorgram						20						20
	Sub-total	0	0	0	0	0	20	0	0	0	0	0	20
Total		0	362	164	0	0	917	427	553	968	35	50	3,476

REVAMP Voucher Program Participants by District—Spring 2010



TIMER Voucher Program Participants by District—Spring 2010



Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

Updates in the biweekly period:

- IDEA-NEW helped to organize the two-days Eastern Region Investment Promotion and Economic Growth Conference on 28th and 29th of March. The conference was organized by USAID to bring together government officials, investors, donors and other professionals to discuss the promotion of investment to contribute in the growth of local and national economy. IDEA-NEW assistance continued particularly with the NIA (Nangarhar Industrial Association) members industries. About 80 factory owners were brought together in the exhibition whole and each was facilitated an exhibition table to exhibit their products and communicated with interested visitors.

Gul Afgha Shirzai, Governor of Nangarhar, encouraged all the investors especially the textile weavers supported by IDEA-NEW during the Conference. He also ordered 100 woolen shawls and 3,000 meters of cotton cloth. The total value of these products was 170,000 Afs.

IDEA-NEW also facilitated a business round table about the export of agriculture products from Afghanistan especially onions. Vice president of ACCI (Afghanistan Chamber of Commerce and Industries) official from Nangarhar Custom Department and members of the fruits and vegetable wholesalers association were brought together to discuss the promotion of export. Relevant problems were raised by the wholesalers that hinder the smooth export and government officials promised assistance about removing those obstacles. The way of doing this was appreciated highly by the wholesalers and has extended a written appreciation letter to IDEA-NEW.



Governor Gul Agha Sherzai visits the textile center where products are washed, dyed and pressed locally with IDEA-NEW assistance.

- The textile washing and pressing facility continued its operation with IDEA-NEW support. During the reporting period the facility continued serving the textile weavers located in the rural areas. This facility contributes to the textile value chain that IDEA-NEW has initiated. Now, it will enable the local textile weavers and the small textile factories to be more competitive with the imported products of the same qualities they produce locally. The facility also created 11 sustainable job opportunities for local residents.
- Support ended with Zaman Snack Production Factory. IDEA-NEW continued delivering training to the employees of the factory and they benefited from the improved packaging materials designed and provided by IDEA-NEW to increase their market shares in the local market. Zaman snacks factory which launched new item of products from yellow maize and rice is increasing its market share with IDEA-NEW support.

“With IDEA-NEW support I was able to launch a new product being produced from yellow maize and rice grown in Nangarhar and I have increased my market share by 30% now, and it is still growing. If I have public electricity, I will increase machinery, expand my business operation and will create 20 more jobs. The one problem I know face is the generator high fuel cost.”

--Owner, Zaman Snacks Factory

- Support continued with the two breeder farms in Nangarhar.

The layer breeder farm is located in Batikoot district. Mortality rates for chicks stands at 7%. The farm produced 3,510 fertile eggs in one day which represents 76.13% productivity. One hatchery in Darunta continued operation using the eggs from the farm. During the last 15 days a total of 42,500 day-old chicks were produced in the hatchery and were immediately sold in the market.

The broiler breeder farm is located in Saracha area of Bihsud district. The mortality rate stands at 5%. The weight gain is very good and is according to the standard. During the reporting period these breeders started laying eggs, at about 1% of capacity.

- *Commercial Layer Program:* During the reporting period, IDEA-NEW finalized the selection of 25 new farmers in Nangarhar, Kunar and Laghman provinces to support them to start rearing layer chickens. MoUs were signed with the selected beneficiaries and individual responsibilities were delineated.

Under this program IDEA-NEW is going to distribute 1,000 layer chicks free of cost to each farmer, will provide feed for three months period, an extensive training about rearing poultry and technical assistance to make sure they raise the chickens well, under good management. The farmers will contribute land, construct buildings and farm equipment. After IDEA-NEW support, these farmers will continue their businesses on sustainable bases.

- Support continued to the local fiber distribution center in Nangarhar. This center offers fiber for the local textile weavers with credit for three months period. Overtime, IDEA-NEW plans to change this center into a manufacturing business of fiber produced from local cotton and wool. During this reporting period, the center distributed 450 Kgs of textile fiber to the textile weavers in the region.
- Machinery of Dari-Noor Textile Factory arrived. IDEA-NEW fielded two professional trainers to train seven local villagers at this factory for four successive months. After the training they will become

full-time employees of the factory. The trainer continued installing the machinery and will start the operation training soon.

Women's job creation:

In the reporting period, IDEA-NEW's Gender Unit continued activities in the following programs: Women's Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nurseries; and Women-Owned Greenhouses. Biweekly updates are as follows:

Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Achin Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self sustainable.

Total cheese marketed in the reporting period was 287.9 kg for revenue of 44,625 Afs. (\$879.64) In addition, GME technical staff provided animal feed of 74 kg to each program participant at 50% cost subsidy.

Women-Owned Greenhouses:

IDEA-NEW provides support to 20 greenhouses with technical and marketing oversight. During the reporting period, citrus plants were planted. In addition, 68 farmers including Ministry of Agriculture staff visited the greenhouses and IDEA-NEW's GME staff explained the greenhouse program.



IDEA-NEW staff and farmers from different provinces including Ministry of Agriculture representative visit Benegah greenhouse in Behsud district, Nangarhar.

Women-Owned Packing Facility:

Currently, fifteen women are engaged by the facility in providing packing services for vegetables of the eastern region. In the reporting period, facility provided its packing services to 1780.5 kg of vegetables under the brand "*Pride of the Eastern Region*". The mentioned quantity was shipped to Kabul Super Markets and Sodexo (TORA) Logistic Company for revenues of \$827.24. The SoW for a Marketing Manager is finalized.

Women-Owned Trees and Herbs Nurseries:

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, IDEA-NEW's GME, Agribusiness Unit, Liaison authority in collaboration with DoWA successfully finished the distribution of fruit and forestry saplings in eastern region and a total of 57,408 fruit and forestry saplings from the nurseries were distributed to 9,568 families in Chamtala, Tangi and Sheikh Mesri returnees camps. In addition, 3,817 fruit, forestry and ornamental saplings were distributed to five government officials and 17 girls' schools across the region.

In addition, nurseries sold a total of 35,167 fruit sapling trees which generated 879,175 Afs (\$17,583).

Women-owned layer program:

The program is designed to generate and strengthen the sources of licit income generation at the household level for 250 families.

In the reporting period, the program started as a pilot phase. A total of 50 women layer farms will be established all over the eastern region. Twenty five farms were selected in various districts of the region for which the renovation is in progress and 25 women program participants began training.

Mentorship Program:

Regular technical and financial support to the Mentorship Program's beneficiaries continued: The assisted enterprises are: i) Women owned Pastry bakery ii) Women owned Perfume making program iii) Women owned Shampoo Making program iv) Jam and Pickle Program v) Wool spinning program.

During the reporting period, jam and pickle(Rohafza Company) has signed contract with Raihan company in which 500 bottles worth 16,571 Afs (\$331) will be sold per month.



Women operators package pickle in a standard way in Joe 10 of Behsud district, Nangarhar.

The following chart shows the biweekly profits of mentorship program businesses.

Business		Sells (\$)	Spends (\$)	Profit (\$)
naJ 16-31		790	526	264
Feb 1-15		379	434	55-
Feb 16-28		582	379	203
March 1-15		335	245	90
1	Pastry bakery	128	110	18
2	Wool weaving	0	0	153
3	Shampoo making	187	135	53
4	Jam & pickle	58	18	40
BWR Mar.16-31-2010		373	262	264
Total		2,459	1,846	354

Trade Corridor Market Development

Local Market:

Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linked producers to local markets, this reporting period 74,287 kg of cheese, vegetable and fresh fruit were marketed with the support of IDEA-NEW; the value of these sales was \$ 13,592.

High-Value National Market:

Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul. During this reporting period 2,381 kg of different type of fruits and vegetables were delivered to supermarkets and logistics companies, with a value of \$3,039. Best quality, with best sorting, grading, packing and service allowed these traders to get average \$1.2 per kg.

Export market:

No updates in the reporting period.

Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 67 commodities of nine markets, which include Jalalabad, Asad Abad, Mehtarlam, Kabul, Kunduz, Mazare Sharif, Badghis, Herat and Peshawar in Pakistan.

It also airs three live radio programs in eastern region; three times per week in Nangarhar and once per week in Laghman and Kunar each.

Updates in the biweekly period:

- A total of 1,755 SMS were sent in automatic response by TAMAS to 798 requests.
- A total of 1,610 wholesale and 1,610 retail daily prices reports sent via email to TAMAS daily email subscribers.

Agricultural Sales/

- Six live Karkila Aw Maldari radio shows were aired via Sharq Radio 91.3 FM, 36 of the targeted audience called to the show asking different questions about their orchards, vegetables and livestock, the questions were answered by the IDEA-NEW experts live on the radio.
- Three live radio shows were aired via RTA Kunar radio station 105.2 FM. A total 13 farmers from different parts of the province called in the show and posed their questions to Kunar Ag. Directorate expert. The total length of show is 45 minutes.
- Three shows were aired via RTA Laghman, with nine people calling to ask questions.
- MIS trained its staff on the techniques of new price system.
- Six radios were distributed as prizes to farmers listening Karkila Aw Maldari show in Nangarhar.
- Plans continued to make the market information system an official Roshan product with Roshan, in order to reach long-term sustainability and more exposure for the program. An MoU will be signed in the next reporting period.

Sales Facilitated by IDEA-NEW

March 16-31

Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	74,000	12,700	2,381	3,039.20	0	0	76,381	15,739.20
Fruits	0	0	0	0	0	0	0	0.00
Herbs	0	0	0	0	0	0	0	0.00
Cheese	287.9	892.5	0	0	0	0	288	892.50
Masroor Foods		4,385.50	0	0	0	0	0	4,385.50
Textile	0	0	0	0	0	0	0	0.00
Snacks		1,352.90		1,176.40		0	0	2,529.30
Total	74,288	19,331	2,381	4,216	0	0	76,669	23,547

July 1, 2009 - March 31, 2010

Products	Local Market Products		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,367,800	324,383	25,586	33,902	6,487,000	1,660,849	7,880,386	2,019,134
Fruits	73,266	27,445	6,530	16,462	0	0	79,796	43,907
Herbs	709	200	0	0	0	0	709	200
Cheese	4,320	13,155	0	0	0	0	4,320	13,155
Masroor Foods	19,800	23,187	0	0	0	0	19,800	23,187
Textile	0	14,156	0	0	0	0	0	14,156
Snacks	0	14,766	159	2,607	0	0	159	17,373
Total	1,465,895	417,291	32,275	52,971	6,487,000	1,660,849	7,985,170	2,131,111

Capacity Building

Agribusiness Development and Training:

Demonstration Farms: IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also runs smaller demonstration farms on a regional basis throughout rural and remote districts in Eastern Region, which give farmers in remote and rural areas access to modern crop techniques.

In the current reporting period, a total of 917 farmers were trained in 23 districts and 19 field nurseries were established in nine districts of the eastern region. In addition, a total of 30 fields were laid-out for okra and cucumber planting in eight districts of the region. The farmer training summary on page 15 has more information with regards to training for the demonstration farms.

Community Institution Capacity Building

- NIA (Nangarhar Industrial Association) is conducting a need assessment survey of its members. To date, the association has surveyed 80 factories. Once the needs assessment is completed then NIA in collaboration with IDEA-NEW will design interventions. IDEA-NEW is supporting this assessment both technically and financially.
- Fruit Growers Association continued its services to its members. During the reporting period, the association sold 390 bags of fertilizer to its members.

For lack of concrete information IDEA-NEW stayed back from supporting the idea of fruit dehydration for the up-coming fruit season that is starting soon. To get ready for the next season, IDEA-EAST is helping the Association to conduct a short and comprehensive assessment of the orchards in the Eastern Region to find out what volumes of fruits are available by district and village level.

- Support continued with NTA (Nangarhar Talc Association). IDEA-NEW is putting together a plan in collaboration with NTA to improve the equipment and working tools of the talc

miners. We are also exploring opportunities to increase the sales channels for Afghan talc. Discussion continued with the board of directors to solve the recent problem raised by some members to direct the potential funding toward their personal profits. IDEA-EAST sent a strong signal that if we find anything related to misusing the rights of the members of the association, we will stop assistance with the association. Board members got the message and promised collaborating as per the rules and regulations.

USG & IRoA Coordination

- IDEA-NEW agriculture team conducted meetings with community elders and the line departments regarding TIMER inputs packages distribution in Nuristan, Kunar and Nangarhar provinces.
- IDEA-NEW Senior Liaison participated in Farmers Day Celebration held in Laghman province in which government officials, NGOs, PRT, Associations and UN staff gathered.



A view of government, PRT, UN, NGOs other officials participated in Farmers Day Ceremony held in Laghman province.

- IDEA-NEW liaison senior officer participated and distributed manuals to agriculture faculty students of Nangarhar University in occasion of Faculty Field Research ceremony.

Afghan First

Locally purchased materials for DAI (East and West) from March 16-31, 2010 was \$ 605,820.

Voices from Field

Mr. Ehsanullah is one of the farmers among the community in Goshtah district of Nangahar province; he was previously growing vegetables with local and traditional systems. During the farmer selection process for the fall season 2009, an IDEA-NEW field technician introduced him to modern techniques in his plot, so during the harvesting stage of the crop FT has asked about the advantages:

FT: What are the modern techniques you were not familiar with before?

Farmer: Field nursery establishment, Field lay-out, applying animal manure and the plant population density in a unit of land.

FT: Which modern techniques were more useful to you and attracted you?

Farmer: Almost all, but the most important one was applying animal manure, DAP and Urea.

FT: Were there any differences between traditional and modern techniques in applying?

Farmer: Definitely! The way IDEA-NEW field technician recommended was more effective in terms of cost and yeild.

FT: How do you observe difference in making more money compare to traditional method?

Farmer: Now days I sell cauliflowers in a very high price due to lack of product in the market and has the added benefit of being very high quality, too.



**Non-CCI Projects IDEA-NEW Eastern Region
March 16- 31, 2010**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Imple menter	Start Date	End Date
Agribusiness Job Creation							
Staple crops – Yellow maize project	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	July 01, 2009	Oct 31, 2009
Staple crops – Yellow maize project	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	July 01, 2009	Oct 31, 2009
Staple crops – Yellow maize project	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	July 01, 2009	Oct 31, 2009
Staple Crops- Mung bean multiplication	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	Nov 30, 2009
Staple Crops- Mung bean multiplication	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara, Assadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	Nov 30, 2009
Staple Crops- Mung bean multiplication	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	Nov 30, 2009
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	47 %	960	DAI	Nov20,2009	Jan 31, 2010
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	100 %	24	DAI	Dec15,2009	Jan15,210
Staple Crop – Potato for processing – Training on potato production	Laghman	Metherlam , Qarghaee	100 %	6	DAI	Dec15,2009	Jan15,210
Staple crop – Training on Potato production for fresh market	Nangahar	Behsud ,Batikot , Kot , Kuz Kunar,Momandara, Kama	45 %	2000	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh market	Kunar	Assadabad,Chawki ,Narang, Khas Kunar	97 %	1200	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh market	Laghman	Mehterlam, Qarghaee	62 %	800	DAI	Oct 20,2009	Feb15,210

Staple Crop – Wheat seed for multiplication in 100 Ha of NVDA	Nangarhar	Batikot	65%	1	DAI	Dec12,2009	May 31, 2010
TIMER, Fall 2009 , Inputs distribution	Nangarhar	Achin,Goshta,Lal pur , Hisarak,Shirzad, Pachir Wa Agam,Kot , Momandara	99 %	7,000	DAI	Oct 3,2009	Oct 21,2009
TIMER, Fall 2009 , Inputs distribution	Kunar	Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar , Noorgal , Shigal	102 %	5,000	DAI	Oct 3,2009	Oct 20,2009
TIMER, Fall 2009 ,Inputs distribution	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	98 %	3,000	DAI	Oct 3,2009	Oct 20,2009
TIMER, Spring 2010 Inputs distribution	Nangarhar	Batikot,Kot,Chaparhar,Khogyan i,Kuz Kuanr,Kama, Lal pur , Dihbala, Momandara,Ghanikhi	75 %	7000	DAI	Feb 16,210	March 20,2010
TIMER, Spring 2010 Inputs distribution	Kunar	Assadabad ,Khas Kunar , Marawara,Watapur,Chawki,Narang,Manogai,Noor gal,Serkani, Bar Kunar, Shigal	94 %	5000	DAI	Feb 16,210	March 20,2010
TIMER, Spring 2010 Inputs distribution	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	81 %	4000	DAI	Feb 16,210	March 20,2010
TIMER, Spring 2010 Inputs distribution Re -allocation (500 packages)	Nuristan	Waigal	100 %	Re allocation	DAI	Mar 30,2010	Apr 02,2010
TIMER, Spring 2010 Vegetable production Training	Nangarhar	Batikot,Kot,Chaparhar,Khogyan i,Kuz Kuanr,Kama, Lal pur , Dihbala, Momandara,Ghanikhi	4 %	3240	DAI	Mar 10,210	July31,2010
TIMER, Spring 2010 Vegetable production Training	Kunar	Assadabad ,Khas Kunar , Marawara,Watapur,Chawki,Narang,Manogai,Noor gal,Serkani, Bar Kunar, Shigal	9%	2760	DAI	Mar 10,210	July31,2010
TIMER, Spring 2010 Vegetable production Training	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	14 %	1800	DAI	Mar 10,210	July31,2010
REVAMP Program, Fall 2009 Inputs distribution	Nangarhar	Kuzkunar, Daray Noor,Kama, Behsood, Surkhrud, Khugiani, Chaprihar,Pacheeru Agam, Rodat,Kot, Batikot, Ghanikhil, Momandara	97%	1,630	DAI	Feb 16,2010	Feb 28, 2010
REVAMP Program, Fall 2009 inputs distribution	Laghman	Mehtarlam,Qarghaee,	100%	104	DAI	Feb 16,2010	Feb 28, 2010
REVAMP Program, Fall 2009	Kunar	Sawkai, Naranag, Khas Kunar,	100%	508	DAI	Feb 16,2010	Feb 28, 2010

inputs distribution		Asad Abad					
REVAMP, Fall 2009 Vegetable production Training	Nangarhar	Kuz Kunar, Rodat, Pacheer u Agam, Behsood, Kama, Surkhrud, Khugiani , Batikot, Ghanikhil, Chaprihar, Kot, Momandara, Dari Noor	72.1 %	3960	DAI	Oct,1, 2009	April, 30,2010
REVAMP, Fall 2009 Vegetable production Training	Laghman	Mehtarlam, Qarghaee	58.3 %	360	DAI	Oct,1, 2009	April, 30,2010
REVAMP, Fall 2009 Vegetable production Training	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	100 %	1200	DAI	Oct,1, 2009	.Feb, 30,2010
REVAMP Program, Spring 2010 Inputs distribution	Nangarhar	Kuz Kunar ,Pacheeru Agam, Behsood, Kama, Surkhrud Bati kot, Ghanikhil, Kot, Momandara, Shirzad, Hissarak ,Gushta	87 %	1440	DAI	Feb 16,210	March 20,2010
REVAMP Program, Spring 2010 Inputs distribution	Laghman	Alingar, Mehtarlam, Qarghaee	91%	95	DAI	Feb 16,210	March 20,2010
REVAMP Program, Spring 2010 Inputs distribution	Kunar	Sawkay, Narang, Khas Kunar, Asmar, Dangam, Shigal, Asad Abad	75%	805	DAI	Feb 16,210	March 20,2010
REVAMP, Spring 2010 Vegetable production Training	Nangarhar	Kuz Kunar, Rodat, Pacheer u Agam, Behsood, Kama, Surkhrud, Khogiani , Bati kot, Ghanikhil, Chaprihar, Kot, Momandara, Dari Noor, Shirzad, Hesarak, Goshta	20%	2115	DAI	March,15, 2010	July, 30,2010
REVAMP, Spring 2010 Vegetable production Training	Laghman	Alingar, Mehtarlam, Qarghaee	14%	135	DAI	March,15, 2010	July, 30,2010
REVAMP, Spring 2010 Vegetable production Training	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad, Shigal, Asmar, Dangam	21.7%	900	DAI	March,15, 2010	July, 30,2010
FIELD program—Spring 2010 Forest trees distribution by (50 and 25)% subsidized	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhil, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100%	189	DAI	Oct. 1, 2009	June 30, 2010
FIELD program—Spring 2010 Forest trees distribution by (50 and 25)% subsidized	Laghman	Qarghaee, Mehtarlam, Alingar	100 %	59	DAI	Feb.21.2010	March.9.2010
FIELD program—Spring 2010 Forest trees distribution by (50 and 25)% subsidized	Kunar	Narang, Assad bad, Sarkani, Monugi, Shigal	100%	41	DAI	Feb.21.2010	March.9.2010
Staple crop – Onion Nurseries Establishment, Fall 2009	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot,	100 %	90	DAI	Feb.21.2010	March.9.2010

		Kama, Shirzad, Khogyani					
Staple crop – Onion Nurseries Establishment, Fall 2009	Kunar	Assadabad, Chawki, Narang, Shigal, Serkani, Watapur	100 %	45	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment Fall, 2009	Laghman	Alishang, Qarghaee, Mehteralam	100 %	40	DAI	October 13, 2009	November15, 2009
Staple crop – Training on Onion Production	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz kunar, Kot , Kama	56 %	5400	DAI	Nov 15, 2009	Jun 30,2010
Staple crop – Training on Onion Production	Kunar	Assadabad,Chaoki,Narang ,Shigal,Serkani ,Watapur	45 %	2700	DAI	Nov 15, 2009	Jun 30,09
Staple crop – Training on Onion Production	Laghman	Alishang,Qarghaee, Mehteralam	46 %	2400	DAI	Nov 15, 2009	Jun 30,09
Rural Job Creation							
Shamsulhaq Layer Breeder Farm Support	Nangarhar	Batikoot	100%	30	DAI	July 1, 2009	Jan 14, 2010
Zmarak Broiler Breeder Farm Support	Nangarhar	Bihsud	90%	30	DAI	Oct 1, 2009	Mar 14, 2010
Textile Dying and Pressing Facility	Nangarhar	Jalalabad	60%	200	DAI	July 1, 2009	June 30, 2011
Rodat Textile Factory	Nangarhar	Dih Bala	100%	14	DAI	Sep1, 2009	Dec 31, 09
Khalil Rehan tomato paste and Jam production factory	Nangarhar	Surkhrud	80%	20	DAI	Jan 10,2010	Apr 09,2010
Zaman Snacks Factory	Nangarhar	Behsud	80%	15	DAI	Jan 20, 2010	Mar, 19, 2010
Fiber Distribution Center	Nangarhar	Jalalabad	40%		DAI	Jan 2010	Dec 2010
Dari- Noor Textile Factory	Nangarhar	Dar-i-Noor	15%	9	DAI	Feb 15, 2010	July 15, 2010
Wasim Chair Manufacturing	Nangarhar	Jalalabad	40%	8	DAI	Mar 15, 2010	May 14. 2010
Women's Job Creation							
Hen layer program for women	Kunar, Laghman and Nangarhar	Chaukai, Nurgal, Chaprihar, Batiokot, Rodat, Qarghaee, Mihterlam	70%	250	DAI	July 1, 2009	Sep 30, 2010
Mentor 5 women-owned businesses	Nangarhar	Sorkhrood, Behsud, Daronta, Jalalbad city		27	DAI	July 1, 2009	Ongoing
Literacy and Business Skills Training for Women	Kunar, Laghma and Nangarhar	Asadabad, Mihterlam, Jalalabad	50%	200	DAI	July 1, 2009	Sep,30, 2010
Book Keeping Training	Kunar, Laghma and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam, Sorkhrood, Behsud, Daronta, Jalalbad city, Rodat Battikot, Asadabad, kama	100%	500	DAI	July 1, 2009	Dec 30, 2009

Literacy and embroidery training for Women	Nangarhar	Hasar shahi	100%	200	DAI	Sep 1, 2009	Feb 28, 2010
Spinghar Cheese support and establishment of new center	Nangarhar	Battikot	100%	25	DAI	July 1, 2009	Dec 30, 2009
38 Nursery TA	Nangarhar and Laghman	Sorkhrod, Behsud, Qarghai	100%	38	DAI	July 1, 2009	Dec 30, 2009
Establishment of two greenhouses	Nangarhar	Asadabad, Battikot	100%	6	DAI	July 1, 2009	Dec 30, 2009
Surkhrod Packing Facility Support and Marketing	Laghman, Kunar and Nangarhar	Surkhrod		15	DAI	July 1, 2009	ongoing
Establishment of 5 new fish farms	Kunar, Laghman, Nangarhar	Saukai, Battikot, Asadabad,	10%	10	DAI	Jan 2010	Sep, 30, 2010
Marketing							
Market Information System	Nine markets	Kabul, Mehterlahm, Asad Abad, Jalalabad, Peshawar, Kunduz, Herat, Mazar-e-Sharif, Badghis	Na		DAI		ongoing
Exports Facilitation	Nangarhar	Rodat	100%		DAI	July 1, 2009	09/30/09
Jute bags distribution to farmers	Nangarhar, Laghman and Kunar	Batikoot, Behsud, Ghanikhil, Sakai, Narang, Asadabad, Alingar, Mihterlam.	100%	1800	DAI	Aug 24, 2009	Sep 8, 09
Jute bags distribution for onion exports to the exporting companies	Nangarhar	Jalalabad	100%	7	DAI	Aug 15, 2009	Sep 20, 09
National Markets Facilitation—grading, sorting, packing	Nangarhar, Kunar, Laghman		20%		DAI	July 1, 2009	July 30, 2011
Radio Program	Nangarhar	Jalalabad				March 2009	ongoing
Radio Program	Laghman	Mehterlahm				Sept 2009	ongoing
Capacity Building							
Commercial Demo Farm Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100%	10	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Laghman	Alingar, Alishan, Dawlatshaw	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Kunar	Marawara, Nurgal, Watapur	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Nooristan	Noorgram	100%	1	DAI	July 1, 2009	July 31, 2009

Commercial Demo Farm Training on Vegetable Production Sp,09	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	76%	5,520	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production Sp,09	Kunar	Marawara, Nurgal, Watapur	69 %	2,340	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production , Sp,09	Laghman	Alingar, Alishang, Dawlatshaw	62%	1,880	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production Sp,09	Nooristan	Nurgram	90%	480	DAI	July 16, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	92 %	4,500	DAI	October 17, 2009	Mar15,2010
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	80 %	1,800	DAI	October 17, 2009	Mar15,2010
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	83 %	1,500	DAI	October 17, 2009	Mar 15,2010
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nooristan	Nurgram	54 %	300	DAI	October 17, 2009	Mar 30,2010
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 10, 2009	November15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur	100 %	30	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Laghman	Alingar, Alishang, Daultshah Mehterlam. Qarghaee	100 %	25	DAI	October 10, 2009	November15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 15, 2009

Commercial Demo Farm Program – SDF – Plot Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	100 %	30	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	25	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Nooristan	Nurgram	100 %	5	DAI	Oct 10,2009	Dec31,09
CDF – SDFs selection, Spring 2010	Nangarhar	Ahcin, Behsud ,Batikot, Chaparhar, Darai Noor, Dihbala ,Goshta, Hisarak, Kama,Kot,Kuz Kunar, Khogyani, Lalpur , Momandara,Nazian ,Pachir Wa Agam, Rodat, Khogiyani, Sherzad ,Spin ghar,Surkhrod	100 %	125	DAI	Jan02,2010	Feb 10,210
CDF – SDFs selection, Spring 2010	Kunar	Asadabad, Bar kunar , Chawki Khas Kunar, Marawara, Nurgal, Narang ,Serkani, Shigal ,Watapur	100 %	55	DAI	Jan02,2010	Feb10 ,210
CDF – SDFs selection, Spring 2010	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	40	DAI	Jan02,2010	Feb 4,210
CDF – SDFs selection, Spring 2010	Nooristan	Nurgram	100 %	5	DAI	Jan02,2010	Jan31,210
Commercial Demo Farm Training on Vegetable Production Sp,2010	Nangarhar	Ahcin, Behsud ,Batikot, Chaparhar, Darai Noor, Dihbala ,Goshta, Hisarak, Kama,Kot,Kuz Kunar, Khogyani, Lalpur , Momandara,Nazian ,Pachir Wa Agam, Rodat, Khogiyani, Sherzad ,Spin ghar,Surkhrod	12 %	7500	DAI	Mar 1,2010	July 31,2010
Commercial Demo Farm Training on Vegetable Production Sp,2010	Kunar	Asadabad, Bar kunar , Chawki Khas Kunar, Marawara, Nurgal, Narang ,Serkani, Shigal ,Watapur	7 %	3300	DAI	Mar 1,2010	July 31,2010
Commercial Demo Farm Training on Vegetable Production Sp,2010	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	10 %	2400	DAI	Mar 1,2010	July 31,2010
Commercial Demo Farm	Nooristan	Nurgram	7 %	300	DAI	Mar 1,2010	July 31,2010

Training on Vegetable Production Sp,2010							
Orchard Development Program,2010- Sapling Distribution for orchard Rehabilitation	Laghman	Qarghaee, Mehtarlam,Alinag	100%	106	DAI	Feb.21.2010	March.9.2010
Orchard Development Program,2010- Sapling Distribution for orchard Rehabilitation	Kunar	Khas Kunar, Narang, Assad Abad, Dangam, Asmar, Shigal	100%	465	DAI	Feb.21.2010	March.9.2010
Orchard Development Program Orchard Development Program,2010- Sapling Distribution for orchard Rehabilitation	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100%	926	DAI	Feb.21.2010	March.9.2010
Orchard Development Program,2010- Sapling Distribution for New Orchard establishment	Laghman	Qarghaee, Mehtarlam,Alinag	100%	97	DAI	Feb.21.2010	March.9.2010
Orchard Development Program,2010- Orchard Development Program,2010- Sapling Distribution for New Orchard establishment	Kunar	Khas Kunar, Narang, Assad Abad, Dangam, Asmar, Shigal	100%	249	DAI	Feb.21.2010	March.9.2010
Orchard Development Program,2010- Orchard Development Program,2010- Sapling Distribution for New Orchard establishment	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100%	415	DAI	Feb.21.2010	March.9.2010
Nursery Development Program	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	50%	69	DAI	July 01, 2009	June 30, 2010
Nursery Development Program	Laghman	Qarghaee, Mehtarlam	50%	82	DAI	July 01, 2009	June 30, 2010
Nursery Development Program	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	50%	12	DAI	July 01, 2009	June 30, 2010
Nursery Development Program: Green House operator trained	Nangarhar	Behsood, Kama, Kuz Kunar, Khogiani, Chaprihar, Rodat,	100%	41	DAI	March,25,2010	March,30,2010

on water management , Mulching and weed control		Bati kot, Ghanikhil, Surkhrud					
Nursery Development Program: Green House operator trained on water management , Mulching and weed control	Laghman	Qarghaee, Mehtarlam	100%	9	DAI	March,25,2010	March,30, 2010
Nursery Development Program: Green House operator trained on water management , Mulching and weed control	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	100%	6	DAI	March,25,2010	March,30, 2010
Nursery Development Program: Nursery Grower trained on Citrus Root stock transplanting and planting	Nangarhar	Behsood, Kama, Kuz Kunar, Khogiani, Chaprihar, Rodat, Bati kot, Ghanikhil, Surkhrud	17%	106	DAI	March,25,2010	April,10, 2010
Nursery Development Program: Nursery Grower trained on Citrus Root stock transplanting and planting	Laghman	Qarghaee, Mehtarlam	17%	102	DAI	March,25,2010	April,10, 2010
Nursery Development Program: Nursery Grower trained on Citrus Root stock transplanting and planting	Kunar	Assad bad, Narang, Sawkay, Khas Kunar	0	63	DAI	March,25,2010	April,10, 2010
Association Development							
Eastern Region Fruit Growers Association Support	Nangarhar	Jalalabad	60%	1980	DAI	July 1, 2009	June 30, 2010
Spinghar Poultry Farmers Association Support Loan disbursement assessment	Nangarhar, Kunar and Laghman	Various districts of the 3 provinces	100%	315	DAI	Aug 15, 2009	Oct 14, 2009
NIA (Nangarhar Industrial Association)	Nangarhar	Focused on Jalalabad but some factories located in other districts	30%	300	DAI	Jan 01, 2010	Dec 31, 2010
Talc Producers and Traders Association	Nangarhar	Khogyani, Shirzad, Haska Mina	30%	200	DAI	Jan 01, 2010	Dec 31, 2010
Handicraft Association	Nangarhar	Jalalabad	25%	50	DAI	March 2009	Dec 2010
Laghman Fruits and Vegetables Wholesalers Association	Laghman	Mihterlam	10%	60	DAI	March, 2010	April, 2011

**Grants Program Update—Eastern Region
March 1-15, 2010**

During the reporting period, an RFA was issued on March 22, 2010 for Broiler Breeder Farm and the pre-award conference was held on 25 March 2010 in the IDEA NEW office. The mentioned RFA will be closed on April 08, 2010. On March 24, 2010 a grant for Omer Farooq Food Company for fresh packaged cakes for the total amount of \$ 45,000 was approved by Project Director. A concept for six wells were approved in Shinwar district for the total amount of \$ 11,550. The grant section developed and approved the updated Grant and Grant Implementation Manuals.

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	Numbers of Award/s	Grant Status	Start Date of Grant	Type of Grant	Estimated Grant Amount (USD)/ Concept	Duration of Grant	Deliverables
Riaz Packaging Factory	Surkhord/ Nangrarhar	No Concept	No Concept	1	Approved	01 April, 2010	In-Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	No Concept	No Concept	1	Approved	14 Dec, 2009	In-Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Rohafza Jam and Pickle company	10 Jalalabad City/Nangar har province	Approved	Approved	1	Approved	11-Feb-10	In-Kind	\$10,000.00	2 months	Increased production and sales of Jam and Pickles
Support to the Local hatcheries	Darunta, Surkhud Jalalabad, Saroobi,	Approved	Approved	3	Approved	6-Mar-10	In-Kind	\$30,000.00	5 months	1) Each Chicks should be vaccinated by Mareks Vaccine and in mean time good Bio Security should be arranged 2) Hiring of 10 Employee
Vermicelli& Noodles Factory	District and village TBD	Approved	Approved	1	Approved	20 Mar, 2010	In-Kind	\$24,800.00	4 months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production and sales of Vermicelli and Noodles

Wasim Chair Manufacturing Factory	Jalalabad	Approved	Approved	1	Approved	20 Feb, 2010	In-Kind	\$5,000.00	3 months	Registration with AISA. Hiring of 7 Employee and Increase the production and sale of Plastic Chair and Tables
Fresh & Packages Cakes Factory	Jalalabad	Approved	Approved	1	Approved	01 Apr, 2010	In-Kind	\$45,000.00	5 months	Hiring of 60 employees, Raw Material Such as Eggs, Flour, Oil and Carton should be purchased locally
Baryalaic bicycle Factory	Surkhroad District, Nangarhar Province	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$23,000.00	4months	1)Hiring of 20 Employees 2) Increase the production and sale of Bicycles 3) Plastic Beets should be Purchased from Shahryar Plastic Recycling Factory (ASMED Grantee) and Carton should be Purchased from Riaz Packages Factory
Textile Weaving Businesses	Nangrarhar, Shirzad District	Approved	Approved	25	On hold	TBD	In-Kind	\$87,500	TBD	
Marble and Granite Processing	Surkhrud,Asadabad		Approved	Approved. RFA Closed on 3/6/10	3	TBD	TBD	\$180,000		
Nangrarhar Juice Production Factory	Surkhrud, KBL-JAL main road.	Approved	Approved	1	On Hold By PSD	TBD	TBD	Combination of In-kind/FOG	\$60,000	TBD
Fruits Pulp Centers for Fruit Growers Association	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	On Hold By PSD	TBD	TBD	In-Kind	\$45,000	TBD
Sister bakery	Daronta, Surkhroad	Approved	Pending	1	Pending	TBD	TBD	In-Kind	\$10,000	TBD
Broiler Breeder Farm	Eastern Region and Kabul	Approved	Approved	1	RFA closes on 4/8/10	TBD	TBD	In-Kind	\$52,300	TBD

Raza Khalid & Co. Bags and Sport Tools Manufacturing	Nangarhar	Approved	Approved	1	Pending	TBD	In-Kind	\$7,000	TBD
Clean/Drinking Water Supply	Shinwar District, Nangarhar Province	Approved	Approved	6	Pending USAID Approval	TBD	In-Kind	\$11,550	Unskilled Labor will be the Community Contribution
Barkakokhiel Pipe scheme & Sanitation Project	Barkakokhiel Village, Surkhroad District, Nangarhar Province, Afghanistan	Approved	Pending	1	Pending USAID Approval	TBD	In-Kind	\$17,012	Unskilled Labor will be the Community Contribution
Gulayee Village Aqueduct project	Ghanikhil district Gulayee Village, Nangarhar, Afghanistan	Approved	Pending	1	Pending USAID Approval	TBD	In-Kind	\$8,706	Unskilled Labor will be the Community Contribution
Tatang Gravelling Road Improvement	Nangarhar Province, Surkhroad district, Tatang Village	Approved	Pending	1	Pending USAID Approval	TBD	In-Kind	\$13,360	Unskilled Labor will be the Community Contribution
Fruit Dehydration	1) Nangarhar Province, Batikoot district 2)Laghman Province, Qarghay district	Pending More Information	Pending	2	Pending	TBD	In-Kind	\$41,000	Unskilled Labor will be the Community Contribution
Afghanistan Women's Associations for Rehabilitation and Development (AWARD)	Mehterlam/Laghman	No Concept	No Concept	1	Not approved	TBD	Fixed Obligation	\$97,035	Increase the capacity of Afghan women through economic and educational support to 60 vulnerable women, girls, and disabled through informal education and income generating opportunities

Activities: Northeastern Region

Irrigation, Farm to Market Roads and Micro-Hydro Power

Badakhshan: Within the reporting period, 425 skilled and unskilled laborers were hired for 12 days work on 9 infrastructure projects in 7 districts, including Argo, Kishem, Darayem Baharak Khash Jurm and Faizabad.

Chashmah e Qalandar Gabion Project: The gabion project continued with 15m of stone masonry, 150m of new gabion wall, and 200m of filling and compaction for the next section of wall.

Hafiz Mogul Gabion Protection Wall: Construction continued with 250m of gabion wall, stone collection for 150m of wall, and 200m of excavation for the wall foundation.

Koochah Hisar Feeder Road: Road construction continued with 100m of cutting and filling of the road bed and 1000m of excavation for side ditches. Once completed, the road will be nearly 5km long and benefit 980 families by providing access to the main road connecting Baharak and Faizabad.

Sakha - Waginj Road: During the reporting period 200m of new road were cut and filled, 2500m leveled, and 120m of dry stone masonry completed. The 3.7km road is in a timber-producing area that was previously not reachable by truck; now farmers will be able to carry heavy loads to market more easily.



Left Photo: Chashma Qalander Protection Wall in Darayem

Balooch Gabion Protection Project: The gabion project continued with 250m of stone collection, 4500m of gabions weaved and 100m of new gabion wall constructed.

Dasht e Quragh Retaining Wall Project: Construction continued with 220m of stone masonry wall constructed and another 100m of foundation excavated for the wall.

Khustak Gabion Protection Wall Project: This new project is located in the flood-prone Khustak Valley in Jurm district. The project will construct 360m gabion wall that will benefit 530 families and will protect 50 hectares cultivated land from the threat of flood water.

Dashti Sarlolah Feeder Road Project: The project will construct a 2km feeder road in is Khash district. All of the people of this district are farmers, but Dashti Sarlolah still lacks a road that can be navigated by vehicles, which makes it difficult to get products to market. The road will benefit 570 families on 140 hectares of ag land by providing road access.

Dehbazar Gabion Projection Wall Project: Located in Darayem district, this new project will produce a 400m gabion wall that will protect a girl's school and more than 200 hectares agricultural land. The construction will benefit 700 families from 3 villages in the Dehbazar area on both sides of the Darayem River.



Right photo:Hafiz Mughul Protection Wall in Argo district



Left Photo: Dashti Qurugh Protectin Wall in Faizabad



Right Photo: Gabion weaving for Baloch Protection Wall in Kishem



Left: Sakha to Wajing Feeder Road in Baharak district.

Baghlan: Agriculture Infrastructure projects: During the reporting period, nine on-going infrastructure projects, including eight gabion protection walls and one road rehabilitation project, in Khost, Puli-Khumri, Burka, Nahrin and Dehsala districts generated 6,623 labor days, employing 602 laborers. Gabion Weaving Projects: 2,839

gabion boxes were weaved by the 150 trained beneficiaries, who were paid 300 Afs per gabion box. A total of 8,999 gabion boxes for Baghlan projects have been weaved so far.



Takhar: During the reporting period, work on two wash culvert infrastructure projects located in Taloqan continued with 244 laborers employed and creating a total of 653 man

days. The culverts help direct water during flood season and protect nearby farmland and roads.



Bughawi Gabion Protection wall Construction; Baladoori Gabion Protection Wall Construction

**Community-Constructed Infrastructure Projects
IDEA-NEW Northeast
March 16-31, 2010**

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress Mar 1-15	Cum. Progress Mar 16-31	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reser voir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection wall	MC-IDEA-NE-BD-E-006-09	Faizabad	60%	75%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection wall	MC-IDEA-NE-BD-E-008-09	Darayem	80%	88%	Active	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	35%	45%	Active	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	37%	50%	Active	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	36%	45%	Active	N/A	N/A	N/A	4.828	980	N/A

1 1	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	18%	25%	Active	N/A	N/A	400	N/A	1340	N/A
1 2	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	0%	3%	Active	N/A	N/A	360	N/A	530	N/A
1 3	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	0%	5%	Active	N/A	N/A	N/A	2	570	N/A
1 4	Dahbazar Gabion Protection	MC-IDEA-NE-BD-E-015-010	Daryim	0%	5%	Active	N/A	N/A	400	N/A	700	N/A

BAGHLAN PROVINCE

1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	N/A	Completed	1367	2000	1332	N/A	1000	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	100%	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	100%	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	96%	100%	ACTIVE	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	96%	100%	ACTIVE	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	100%	N/A	ACTIVE	7000	24	24	N/A	12500	N/A
8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	100%	N/A	1 st round completed	N/A	N/A	N/A	N/A	127	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	100%	N/A	2 nd round	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped)	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	50%	100%	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	12%	15%	ACTIVE	N/A	N/A	1300	N/A	1200	N/A

12	Shamarq Gabion Protection wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	11%	15%	ACTIVE	N/A	N/A	900	N/A	1800	N/A
13	Baladori Gabion Protection wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	10%	12%	ACTIVE	N/A	N/A	1400	N/A	722	N/A
14	Karte-etifaq Gabion Protection wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	10%	11%	ACTIVE	N/A	N/A	800	N/A	1200	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	11%	14%	ACTIVE	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	8%	15%	ACTIVE	N/A	N/A	800	10	1200	N/A
17	Nowabad-e-Flool Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	10%	30%	ACTIVE	N/A	N/A	1400	N/A	265	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	10%	18%	ACTIVE	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	10%	12%	ACTIVE	N/A	N/A	1300	N/A	170	N/A

TAKHAR PROVINCE

1	Khoja Aroq Joi Darat Canals Wash-culvert Rehabilatioan	MC-IDEA-NE-TK-E-001-09	Taloqan	85%	90%	ACTIVE	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	80%	100%	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-culvert	MC-IDEA-NE-TK-E-003-09	Taloqan	90%	99%	ACTIVE	210	43	120	N/A	2700	N/A

Agriculture Productivity and Agribusiness

Badakhshan:

Poultry Training for Government Line Staff: March 14 to March 16, 2010 in Faizabad, training on poultry disease diagnosis was conducted for Government Livestock and Agriculture officers. 24 trainees including 20 MAIL staff and 4 Mercy Corps female staff working for poultry projects participated. In this training, participants learned how to train other families who keep chickens how to control disease, provide better feed and increase egg production.



Left: Poultry training for government line staff.

Women's Poultry Project: A new poultry project began during the reporting period. The project will benefit 180 women in 12 villages in Argo and Faizabad districts. Project participants were identified according to the livestock and animal health department criteria for the area. Poultry husbandry is a quick income generation project which creates job opportunity for women in as little as three months. The ongoing training component during the rearing period of the birds is designed to enhance the knowledge and skills of women in poultry keeping, providing vulnerable women with a means of income.



Orchard Establishment: In 9 districts including Jurm, Shuhada, Worduj, Darayum, Argo, Kishem, Teshkan, and Tagab, 60 lead farmers established a total of 60 jeribs of orchard as demonstration plots. Each one-jerib plot has 60-65 saplings, including peach, apricot, apple, pear, or almond. The orchards layout was carefully constructed to proper scientific specifications, and intercropping is practiced to diversify the farm's production.

Timber Plantation: Tree planting for timber cultivation has begun on 11 districts including Jurm, Shuhada, Worduj, Darayum, Argo, Kishem, Teshkan, Khash, Faizabad and Tagab. 40 lead farmers have received technical assistance for undertaking half-jerib of cultivation each, planting a total of 3,000 Poplar and 1,000 Willow hybrid varieties. The trees are planted according to best practices for layout, use of animal manure and chemical fertilizer.

Commercial Vegetable Cultivation: 40 lead farmers on 40 jeribs have begun preparation of their land through usage of animal manure for planting improved varieties of potato, tomato, and onion in 10 districts including Baharak, Jurm, Shuhada, Worduj, Darayum, Argo, Kishem, Teshkan, Khash, and Tagab.

Orchard Management Project: Orchard management have begun in 8 districts, Baharak, Jurm, Shuhada, Kishem, Tagab, Teshkan, Darayum and Argo. 30 farmers received training on management methods such as basin preparation, mechanization, pest control and sunburn protection.

Grape Vine Plantation: 10 lead farmers in Kishem and Baharak will learn new practices such as trellising methods for grape cultivation and production under this project. Grapes are new to Badakhshan but are expected to do well in the mountain climate.



Orchard Establishment: 105 farmers on 117 Jeribs of land have completed the orchard establishment project in Bano, Dehsala, Khost, Burka and Nahrin districts.



Planting cuttings in Jurm district. Orchard establishment in Argo district.

Baghlan:

Cultivation of Onion and Cucumber: 5 farmers on two jeribs of land have commenced growing onion and cucumber.

Strawberry Runners: 20 farmer beneficiaries on 2 jeribs of land have received runners and been trained in strawberry cultivation in Nahrin district.



Training in orchard management methodologies, such as pruning (left) and using sulfur for fruit drying (right).

Winter Feeding Project: 255 MT of concentrate feed was distributed to 1,023 beneficiaries from Puli-Khumri, Baghlani Jadid districts, including Kuchis.

Silk Worm Production: 30 farmers were selected to participate in the silk worm project and provided with a three day training in silk worm production. Additionally, a carpenter was contracted to construct beds for the silk worms.

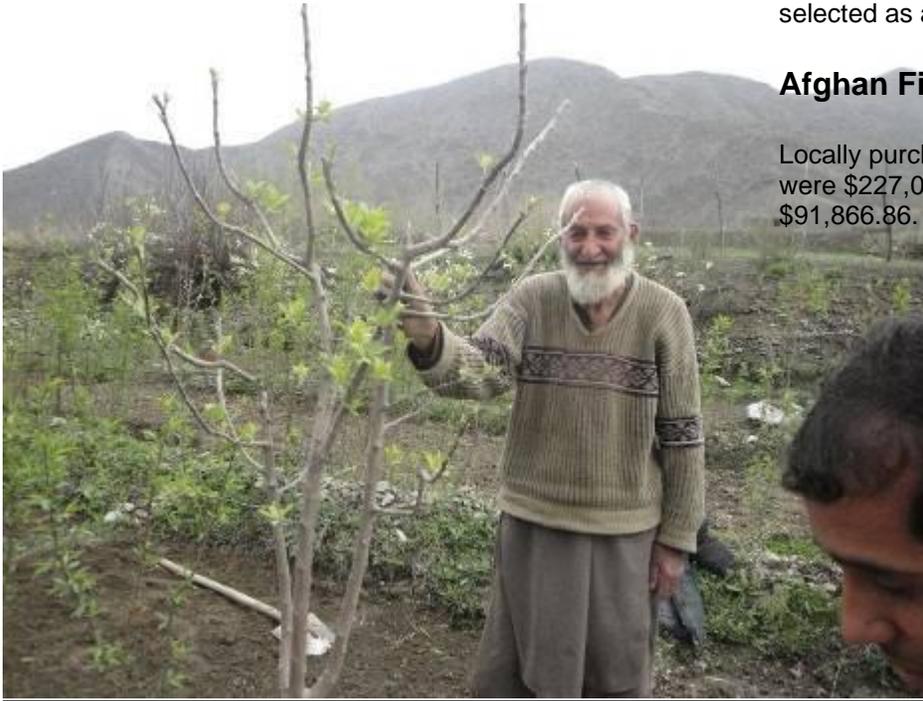
Takhar:

Orchard Management Project: Activities are ongoing, with 5 orchards in Farkhar and Kalafghan districts.

IDEA-NEW program orientation was given to the CDC members of Shamarq-e-Qarbi which was recently selected as an implementing partner CDC.

Afghan First

Locally purchased materials for IDEA-NEW Northeast were \$227,048.24. Wages paid for this period were \$91,866.86.



Orchard Establishment is in full operation for 22 farmers in Farkhar and Kalafghan, with a total of 45 jeribs of land planted within established boundaries as a protected orchard.

Pistachio Orchard Establishment: Pistachio orchard plantation is ongoing with 25 jerib of lands are planted with the help of 149 laborers undertaking 894 working days.

USG Coordination and Other Coordination

Badakhshan:

The community mobilization team coordinated with the Livestock and Agriculture departments and community elders of Badakhshan for the selection of 180 women beneficiaries from 12 villages for the poultry project.

Baghlan:

Staff coordinated with the livestock department to engage carpenters in Baghlani Jadid district to construct tools and equipment for the silk worm project to be implemented there.

Staff closely coordinated with the targeted CDCs of Burka, Nahrin, and Khost districts for distribution of saplings for the orchard establishment projects.

Staff coordinated with MAIL department livestock officers to conduct a 3 day training on skills for silk worm production for 30 targeted farmers in Baghlani Jadid district.

Voices from the Field

Name: Abdul Karim

Project Name: Wooden Timber Production

From (CDC/District): Baharak district, Badakhshan

Q1. What were you growing here before you planted trees?

Here I was growing onion, wheat and barley before we decided to change to trees. Timber brings a higher price in the market than these other crops.

Q2. What did you learn from the training provided?

I learned many, many things! I learned to apply better standards for planting the trees, such as planting them 50cm apart. I also learned about composting, which I did not do before but which is necessary for the trees in this area.

Q3. What benefits have you received from participating in this project?

We received a good variety of sapling from Mercy Corps, and now we can produce the trees for timber much faster. Before the trees we were using took 11 years to grow. Using the standard of placing the trees 50cm apart we have much better results because in one year we cut some to sell as saplings, and in 5 years the trees are fully grown. We get 1500 Afs for every tree once it is cut, so this is a good price.

**Non-CCI Projects
IDEA-NEW Northeast Region
March 16-31, 2010**

Project Name	Province	District	% Completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Takhar Province							
Pistachio Orchard Establishment	Takhar	Kalafghan	20%	32 farmers	Mercy Corps	1-Jan-10	1-Jan-13
Orchard Management	Takhar	Kalafghan, Farkhar	9%	32 farmers	Mercy Corps	1-Mar-10	1-Mar-13
Establishment of Fruit Orchards	Takhar	Kalafghan, Farkhar	27%	32 farmers	Mercy Corps	1-Mar-10	1-Mar-13
Commercial Vegetable	Takhar	Kalafghan, Farkhar	30%	47 farmers	Mercy Corps	1-Mar-10	1-Sept-10
Baghlan Province							
Fruit Nursery Establishment	Baghlan	Dehsala	51%	5 Farmers	Mercy Corps	10-Nov-09	1-Mar-12
Fruit Nursery Establishment	Baghlan	Bano	51%	19 Farmers	Mercy Corps	10-Nov-09	1-Mar-12
Fruit Nursery Establishment	Baghlan	Burka	51%	12 Farmers	Mercy Corps	15-Nov-09	1-Mar-12
Fruit Nursery Establishment	Baghlan	Khost	51%	3 Farmers	Mercy Corps	10-Nov-09	1-Mar-12
Devil's Dung Cultivation	Baghlan	Burka	55%	32 farmers	Mercy Corps	15-Nov-09	30-Jun-10
Cumin Cultivation	Baghlan	Burka	50%	10 farmers	Mercy Corps	1-Nov-09	1-May-10
Cumin Cultivation	Baghlan	Nahrin	50%	10 farmers	Mercy Corps	1-Nov-09	1-May-10
Pistachio Nursery and Orchard	Baghlan	Nahrin	36%	20 farmers	Mercy Corps	22-Dec-09	30-Mar-11

Establishment							
Pistachio Nursery and Orchard Establishment	Baghlan	Burka	36%	30 Farmers	Mercy Corps	16-Dec-09	30-Mar-11
Agriculture Training	Baghlan	Nahrin, Burka, Khost, Baghlani Jadid, Bano, Dehsala, Puli-Khumri	16.8%	500	Mercy Corps	21-Feb-010	30-Dec-10
Orchards Management	Baghlan	Bano	60%	9 Farmers	Mercy Corps	1-Jan-10	30-Sep-10
Orchards Management	Baghlan	Dehsala	60%	3 Farmers	Mercy Corps	1-Jan-10	30-Sep-10
Orchards Management	Baghlan	Khost o Fereng	60%	10 Farmers	Mercy Corps	20-Jan-10	30-Sep-10
Orchards Management	Baghlan	Puli-Khumri	60%	6 Farmers	Mercy Corps	25-Jan-10	30-Sep-10
Orchards Management	Baghlan	Burka	60%	13 Farmers	Mercy Corps	28-Jan-10	30-Sep-10
Orchards Management	Baghlan	Nahrin	60%	6 Farmers	Mercy Corps	28-Jan-10	30-Sep-10
Orchards Establishment	Baghlan	Bano	50%	9 Farmers	Mercy Corps	10-Nov-09	30-Oct-10
Pistachio Nursery and Orchard Establishment	Baghlan	Burka	36%	30 Farmers	Mercy Corps	16-Dec-09	30-Mar-11
Agriculture Training	Baghlan	Nahrin, Burka, Khost, Baghlani Jadid, Bano, Dehsala, Puli-Khumri	13.8%	500	Mercy Corps	21-Feb-010	30-Dec-10
Orchards Management	Baghlan	Bano	50%	9 Farmers	Mercy Corps	1-Jan-10	30-Sep-10
Orchards	Baghlan	Dehsala	50%	3 Farmers	Mercy Corps	1-Jan-10	30-Sep-10

Management							
Orchards Establishment	Baghlan	Dehsala	50%	3 Farmers	Mercy Corps	10-Nov-09	30-Oct-10
Almond Orchards Establishment	Baghlan	Puli Khomri	50%	10 Farmers	Mercy Corps	3-Mar-10	30-Oct-10
Orchards Establishment	Baghlan	Khost o Fereng	50%	40 Farmers	Mercy Corps	8-Jan-10	30-Oct-10
Orchards Establishment	Baghlan	Nahrin	20%	20 Farmers	Mercy Corps	1-Mar-10	30-Oct-10
Strawberry Runners Plantation	Baghlan	Nahrin	20%	20 Farmers	Mercy Corps	19-Mar-10	30-Dec-10
Onion and Cucumber Cultivation	Baghlan	Puli Khomri	20%	4 Farmers	Mercy Corps	19-Mar-10	30-Dec-10
Livestock Feed Distribution	Baghlan	Baghlanli Jadid, Burka, Nahrin, Khost, Pulikhumri, Dahani-Guri, Dushi	90%	3,240 farmers/ 23,906 livestock	Mercy Corps	10-Dec-09	31-Mar-10
Silk Worm Production	Baghlan	Baghlani Jadid	10%	30 Farmers	Mercy Corps	28-Mar-10	31-May-10
Badakhshan Province							
Poultry production	Badakhshan	Faizabad Center	100%	120 families	Mercy Corps	12-Aug-09	1-Mar-10
Beekeeping	Badakhshan	Baharak, Jurm	66%	79 farmers (2 cooperatives)	Mercy Corps	21-Jul-09	30-Aug-10
Fruit Tree Nursery	Badakhshan	Baharak, Yaftal, Faizabad	65%	32 farmers	Mercy Corps	30-Oct-09	30-May-10
Winter livestock feeding	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim,	100%	8,000 families/ 32,000 livestock	Mercy Corps	10-Dec-09	31-Mar-10
	Badakhshan	Faizabad, Argo, Yaftal-e-Payan,	100%	8,000 families/	Mercy Corps	14-Dec-09	28-Feb-10

Winter livestock/ De-Worming		Khash, Warduj, Shuhada, Tagab-e-Kishim		46,244 livestock			
Orchard Establishment	Badakhshan	Baharak, Jurm, Shuhada, Worduj, Argo, Daryim ,Kishem, Teshken, Tagop	40%	60 farmers	Mercy Corps	31-Dec-09	27-Dec-10
Orchard Management	Badakhshan	Daryim, Baharak, Jurm, Shuhada, Faizabad, Kishem and Tagop	40%	30 farmers	Mercy Corps	31-Dec-09	30-Sep-10
Timber Production	Badakhshan	Baharak, Jurm, Shuhada, Worduj, Argo, Daryim ,Kishem ,Teshken, and Tagop	20%	40 farmers	Mercy Corps	1-Mar-10	31-Aug-11
Government Agriculture Officers Training	Badakhshan	Faizabad, Argo ,Kishem and Yaftal	90%	24 government officers	Mercy Corps	14-Mar-10	16-Mar-10
Commercial Vegetable Cultivation	Badakhshan	Baharak, Jurm, Shohada, Worduj, Kishem, Argo and Darayem	10%	40 lead farmers	Mercy Corps	1-Mar-10	1-Sept-10
Trellising Grape Cultivation	Badakhshan	Kishem, Baharak, Jurm	10%	10 lead farmers	Mercy Corps	15-Mar-10	31-July-10
Women's Poultry Production	Badakhshan	Argo, Faizabad	5%	180 families	Mercy Corps	27-Mar-10	25-Sep-10
Completed Projects							
Government Agriculture Officers Training	Badakhshan	Argo, Faizabad, Yaftal Payan, Tagab , Khash, Warduj, Tishkan Shuhada, Kishim, Darayem, Jurm, Baharak, Ishkasham, Shahri Bozrog, Arghanj Khah, Shakay, Kohistan, and Karan Mojan	100%	39 government officers	Mercy Corps	7-Feb-10	11-Feb-10

Poultry production	Baghlan	Khost, Nahrin, Burka	100%	90 families	Mercy Corps	27-Jul-09	27-Jan-10
Lamb Fattening	Baghlan	Khost, Nahrin, & Burka	100%	88 farmers	Mercy Corps	24-Aug-09	31-Dec-09
Beekeeping	Baghlan	Khost	100%	16 farmers (one cooperative)	Mercy Corps	1-Oct-09	31-Dec-09
High school teachers training	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Tishkan, Jrum, Darayim Kishim and Baharak	100%	114 teachers	Mercy Corps	3-Jan-10	7-Jan-10
Calf/Lamb Fattening	Badakhshan	Jurm/ Darayim	100%	80 farmers	Mercy Corps	13-Aug-09	10-Nov-09
Apricot drying / sulfur training project	Baghlan	Khost	100%	205 farmers	Mercy Corps	14-Jul-09	26-Jul-09
Budding Training	Baghlan	Ishkamish	100%	31 farmers	Mercy Corps	22-Jun-09	Jul 25,2009
Grafting 25,000 Seedlings	Baghlan	Ishkamish	100%	2 owners and 11 farmers	Mercy Corps	22-Jun-09	25-Jul-09
Melon Fly Control	Baghlan	All districts	100%	2,599 farmers	Mercy Corps	22-Jun-09	22-Aug-09
Melon Fly Control	Badakhshan	Argo, Jurm, Faizabad	100%	637 farmers	Mercy Corps	12-Jul-09	12-Sep-09
Melon Fly Control	Kunduz/Takhar	All districts	100%	15,824 farmers	Mercy Corps	15-Jun-09	16-Aug-09

Activities:Western Region

Job Creation

IDEA-NEW West continued working on five active CCI projects in Badghis province.

**CCI Projects Status Table West
March 16-31, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative March 1-15, 2010	Progress % cumulative March 16-31, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	0	100	Complete	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	0	100	Complete	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	0	100	Complete	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	12	16	Ongoing	120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	14	18	ongoing	180	3700	250		700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	16	22	Ongoing	160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	2	4	Ongoing	100	3200	150		300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala e Now	10	12	Ongoing	120	4200	320		800	

Building Capacity:

- Continued working with the Director General of Policy and Planning and the Director of Agriculture Extension of the MAIL on identifying and prioritizing topics for training the newly hired agriculture extension agents on the basis of information provided in the provincial agriculture directors workshop.
- Continued discussions with the Plant Protection and Quarantine Department (PPQD) of the MAIL on their proposal on the possibility of conducting lessons learnt workshop on the melon fly control for 2010 in Mazar-i-Sharif.
- Worked with the Department of Agriculture, Irrigation and Livestock (DAIL) of Badghis on the de-worming of sheep and goats of the entire province. The project was started on March 27, 2010. Para veterinarians, livestock owners, technical staffs of DAIL, provincial authorities, representatives of UNAMA, USAID, AECID, DCA, WVI, and elders of Badghis as representatives of the communities participated in the opening ceremony. Following the opening ceremony training workshop was conducted to 28 Para veterinarians, 28 livestock owners/farmers and five animal health, animal husbandry and extension workers of DAIL of Badghis province for two days.



A view of the de-wormed training of sheep and goats in Badghis province.

Coordination mechanisms:

- Continued work with the U.S Special Forces in Herat, they released the funds required for the purchase of Albenol for our de worming livestock project in Badghis. This is a good sign of leveraging funds from other programs, especially the U.S Special Forces, for further programs that might need the use of medicines, pesticides, chemical fertilizers, etc for successful implementation and completion. They have already shown some signs of supporting IDEA-NEW other programs in Western Afghanistan.
- The Dutch Committee for Afghanistan (DCA) successfully provided more than 50% of the medicine required and the completed set of medicine application drenchers for the implementation of the project. DCA is working on the provision of the remaining of the medicine and will be sent in the middle of April to Badghis.



Group picture of para vets and livestock owners with the medicine, drenchers and extension materials distributed to them.

- In Qala-i-Naw, Badghis, IDEA-NEW senior agriculture advisor had fruitful meetings with the management and technical team members of the Spanish Agency for Economic Cooperation and International Development (AECID), Rep. of the U.S AID in Qala-i-Naw, DCA, DAIL and representatives of the people of Badghis.

Activities: North/Central Region

Irrigation, Farm to Market Roads and Micro-Hydro Power:

Khulm River Gabion Protection Wall: The Khulm River Gabion Protection project, proposed by the community and selected in coordination and collaboration with local government and CDC has been successfully completed. In this reporting period, all the civil work including the site cleaning has been done and the project has been regularly monitored by IDEA NEW engineers.

In this biweekly reporting period, 182 person days of skilled and unskilled labor were created in the Khulm River Gabion Protection project.

From start to completion the project has created 14,687 person days of labor for the local labors in the district. A total of \$178,645 has been injected in Khulm community in the form of labor wage and local procurement.

A completion ceremony will be held on April 8, 2010 to mark the successful completion of this with some technical support from Faryab DoPW.

project, the report of which will be sent in the coming biweekly.

Maimana-Bilchiragh Road Structures: The Maimana-Bilchiragh Road Structures project cover construction of 39 culverts and 76 meters of gabion protection wall. The structures are located at different points within the 52KM length of the road in Pashtun Kot and Bilchiragh districts of Faryab province. Varieties of agricultural products have been cultivated along this 52KM strip and improvement of the road condition will definitely result in quick and easy reach of agricultural products to the markets in Maymana city. The project has also been designed to help eliminate unemployment during the winter time when there is limited opportunity of employment within the communities. The project creates 10,625 person days of skilled and unskilled labor as well as other professional personnel. The project has been designed as a community constructed infrastructure project and is implemented by IDEA-NEW North Central

The Maimana-Bilchiragh Road Structures project started on Nov. 09, 2009. The



Laborers build culverts along the Maimana-Bilcheragh Road in Bilcheragh District of Faryab Province.

construction work has been going on simultaneously on three culverts; however due to some contracting issues for the supply of stone and sand, the work progress was not satisfactory in this reporting period. The construction of 27 culverts has been completed. The work progress shows 48 percent achievement to date. A total of 420 person days of labor were created in the reporting period. So far \$67,068 has been paid to the different communities along the Maymana-Bilchiragh Road for their wages, cost of material supply, rent of vehicle and house.

Road Improvement in Mazar City Industrial Area: IDEA-NEW North Central has launched a road project in first district of Mazar-e-Sharif city. Graveling of 700meter length of road that goes to IDEA-NEW warehouse and preparing the side ditches of the road to divert the water has been designed in this project. Two skilled and 18 unskilled laborers worked in the graveling of the road, excavation of the ditches and compaction of the road. They successfully completed 90% of the work.

It is planned to install 70 meters of concrete pipe in front of the 11 gates located in the left side of the road.

Construction of 12 Micro Hydro Power projects: Micro Hydro Power (MHP) is one of the cheaper energy in the remote area. It is easy technology in electrical power generation for remote region and many countries using this technology in the world.

IDEA-NEW constructs MHP projects to provide electricity for local residents and power for private enterprise. The 5 MHP plants in Bilchiragh and the 2 MHPs in Qaysar and Kohistan that completed are working properly.

Constructino of the MHPs in Balkhab district of Sari Pul was a bit slow due to weather conditions. IDEA NEW MHP engineer is trying to visit the site, but still the road condition doesn't permit the team to visit the project. Based on received phone calls from the CDCs of Balkhab, the civil work in Hoosh & Parawshan has been completed. The work in other three MHPs in Chaila, Dahana Wa Takhshar and Khamshorak are stopped.

The MHP engineer is working for the designing of the 11 assessed MHPs in Samangan and Faryab provinces.

Rural Infrastructure:

The IDEA-NEW North Central engineering team has been working on the design of one irrigation canal in Abkhor community, Gosfandi district of Sari Pul province. The project is designed to rehabilitate the existing canal and it will benefit about 100 hectare of irrigated land. There are 550 households that will benefit from this project.

Agriculture Productivity and Agribusiness

Trellising of 100 ha of vineyards:

Traditionally in Afghanistan, vines are grown on the ground. Training them into trellises consisting of wire supported by concrete posts doubles yields and is used in almost all the rest of the world.

For easy introduction of trellis system of grape production 15 farmers from Feroz Nakhchir district of Samangan, Sangcharak district of Sari Pul and Maymana city and Qaysar districts of Faryab province were selected to implement the trellis demonstration plots in their vineyards. In this reporting period, six vineyard demonstration plots have been selected in Faryab province.

Adding to 120 posts that were already installed in the two previous vineyard demonstration plots in Shirin Tagab district of Faryab, a total of 264 concrete posts were installed in four vineyard demonstration plots in Khwaja Sabz Posh and Pashtun Kot districts of this province. In total 384 trellis posts were installed in six vineyard demonstration plots in Faryab. Wiring of these six vineyard demonstration plots are planned to be carried out in the next biweekly.

Commercial Almond Establishment

IDEA/NEW supports the establishment of 100ha of almond orchard on the land of at least 50 different orchard owners in Chimtal district of Balkh province. For this purpose IDEANEW signed a contract with Babay -i-Dehqan fruit trees nursery company to implement this project. Altogether, 33,001 saplings of various almond types have been planted in 100 hectares land and 200 new orchards have been established.

Onion Seed Production: The onion plants that were struck by the change in the weather from

hot to cold caused maximum number of the plants to die and the number of living plants are very few. Their growths compared to the onions planted by the other farmers are weak, short and thin and less in number. The main problem with this particular plan is the planting time for the Bangladeshi Onion seed, which is different in the other regions compared to the climate of Afghanistan. It was recommended in the beginning to plant the seeds according to plantation time in United States, while the farmers had objections with the planting time.

Strawberry Seedlings: The remaining living seedlings that numbered 580 from 6 different varieties were transplanted from IDEA NEW warehouse to farmers' land in Pyazkar village of Balkh district on March 16, 2010. The numbering of the individual varieties that were transplanted to Balkh was as follow:

- Sunny Delight: 90 Plants
- Junky: 80 Plants
- Seascape: 135 Plants
- Red Pearl: 70 Plants
- Red Star: 70 Plants
- Badakhshani : 135 Plants

Silk production project:

Household silk production is a traditional activity in the northern region, where the silk is processed and used for the manufacture of carpets and textiles. It depends on a supply of silkworm eggs which have been produced and distributed by MAIL.

Eggs are distributed in boxes of 12 g, which should produce 7kg of raw silk. A typical household might use one or two boxes. Current prices are 160Afs per box (\$3.20) and \$8 per kg



IDEA-NEW distributed silkworm eggs started hatching in the reporting period.

of raw silk. Before the war the annual use of silkworm eggs in Balkh was 3000 boxes. At present day prices, this would yield a return to household labor of \$158,400.

Each provincial DAIL in the northern region has its own silkworm facility. There are people who remember how to rear silkworms, but most need training in improved methods.

The women owned Rabya Maryam Handicrafts Company (RMHC) is implementing the three month-long silk production project in four provinces of Balkh, Samangan, Jawzjan and Sari Pul. The IP has distributed 400 boxes of silkworm seeds to beneficiaries in the above said provinces. To respond the demands of additional beneficiaries, IDEA-NEW decided to buy more silkworm seeds and distributed to those beneficiary families who claimed that they knew the method of silk production. Altogether, the IP distributed 100 boxes of silk worm seeds in Balkh, 150 in Samangan, 250 in Jawzjan, 100 in Sari Pul and 200 in Faryab province.

About 50% of all distributed silkworm seeds have started hatching and beneficiaries have already started feeding them.

Wool Spinning wheel project:

Carpet weaving is one of the most important activities at home industries in the Northern provinces of Afghanistan, especially in Balkh province. According to the Afghanistan Carpet Exporters Guild, 114,000sqm of carpets are produced in Balkh province every year. Five kilograms of spun wool are used for every square meter of carpet on average. This means that around 570 MT of spun wool are required to cover the needs of carpet weavers in Balkh province every year.

Therefore, wool spinning has become a major focus of attention for carpet weavers, exporters and the private sector as an important link in the wool value chain.

Additionally, almost everywhere, wool is spun by women at home, be it young, middle aged or old women; Afghan women find this a comparatively convenient source of income since they can earn an income at home.

Most women spin the wool by hand, which is time consuming and difficult. However, with wheel spinning, women obtain a more uniform

quality. Women need training in some aspects such as sorting the piles of wool based on color to make the process of dyeing easier and better; cleaning the wool properly before spinning; being careful about the size of the thread the wool is spun to, etc. These are all aspects that can add to the value of the wool spun and can improve wool dyeing and carpet weaving and can increase income for women who are working in this field. IDEA-NEW has identified wool spinning as a desirable activity to support because of its place in the value chain, its benefits to women and its importance in districts with insurgency problems.



Photo: IDEA-NEW project trains women to use spinning wheels to spin yarn into quality wool in the reporting period.

Rabia Mary am Handicrafts Co (RMHC), a women-owned handicrafts company, dedicated to providing technical assistance and training to women and the manufacturing of quality silk and wool products, approached IDEA-NEW in December of 2009 with a project idea involving training 100 women from districts 7, 10 and Sakhi Camp community in Balkh province (mostly returnee families from Pakistan and Iran) in the process of wool spinning utilizing spinning wheels.

IDEA-NEW's financial support involves the procurement of the wool spinning wheels and the materials required for six months of training.

RMHC has established a center in Mazar-e-Sharif to train women in using spinning wheels in greater quantities and with better quality,

teaching them additional factors related to health safeguards, time management and increased income.

RMHC has signed a contract with IDEA-NEW North Central in this reporting period. The IP already bought 100 Wool Spinning Wheels, and started training 50 women in the training center in Mazar-e-Sharif. The remaining 50 women are scheduled to start working in the next biweekly reporting period. In this project, the IP will teach 100 women the techniques of using spinning wheel and producing good quality yarn for carpet weavers in the north.

Rural Job Creation

Reported in the Irrigation, Farm to Market Roads and Micro-Hydro Power, section

Building Capacity

Ag-Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations that have been established in Northern Afghanistan and were officially registered in the Afghan Ministry of Justice. These associations will serve the farmers through their 117 Ag-Retailing members currently operating in the five Northern provinces:

The following activities have been accomplished during this biweekly:

- To support the provincial Ag-retailing associations, the power sprayers and vegetable seeders, provided by the USAID funded ASAP project, have been distributed to Motameen Ag-retailing association of Samangan province.
- To improve the management of Ag-retailing associations, IDEA-NEW has contracted ADA to provide training on advanced book-keeping methods and practices to all six provincial Ag-retailing associations. The series of training for all six Ag-retailing association members has been completed by March 18, 2010
- For Operations, Maintenance and Business of two-wheeled tractors, IDEA-NEW has contracted Osyo Hamkarlik company to

provide training for 50 Ag-retailing shops belonging to six Ag-retailing associations in five Northern provinces. In this biweekly period, the two-wheeled tractor O&M and business training was completed for 35 members of Balkh-e Bastan, Bahar, Motmaeen and Khurasan Ag-retailing associations.

- As per finalized allocation strategy for the fourth phase of in-kind grand distribution, the 35 two-wheeled tractors have been distributed to the Balkh, Samangan, Jawzjan and Sari Pul Ag-retailing associations. The items' remaining distribution will take place in the coming biweekly reporting period.
- A farm field school day was conducted on March 17th in JDA DC compound, Balkh district of Balk province to demonstrate the installation and usage of lay flat pipe. Altogether, 70 members of Ag-retailing associations from various districts of five provinces participated in this FFS.
- To monitor the activities of Ag-retailing associations a checklist has been drafted, which will be finalized in the upcoming biweekly reporting period.

The coordination meeting proved to be very useful for all three implementers of IDEA-NEW, as they learned from the experiences of one another and exchanged ideas on design and implementation of future projects.

Afghan First

ACDI/VOCA North/Central team spent \$306,000 in local procurements during this reporting period

USG Coordination & Other Coordination

Quarterly Coordination Meeting:

For better implementation of projects, the IDEA-NEW implementers from three regions of East, North East and North Central came together for three day-long coordination meeting in the IDEA-NEW North Central office in Mazar-e-Sharif city of Balkh province.

In the first day of the coordination meeting, each region presented its projects that were followed by a series of Q&A and discussions.

On the second and third day of the coordination meeting, the counterparts of IDEA-North Central were taken to different project sites in Balkh and Samangan provinces. USAID representative based in Mazar-e-Sharif city also joined the visitors in a couple of site visits.

**Infrastructure Projects
IDEA-NEW North/Central
March 16-31, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	March 1-15, 2010	March 16-31, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	SARI PUL									
1	Micro-hydropower (MHP), Chaila village	MHP8200.5/1	Balkhab	35%	35%	13KW				150
2	Micro-hydropower (MHP), Hoosh village	MHP8200.5/2	Balkhab	64%	64%	40KW				180
3	Micro-hydropower (MHP), Kham Shorack	MHP8200.5/3	Balkhab	30%	30%	10.4KW				70
4	Micro-hydropower (MHP), Parawshan village	MHP8200.5/4	Balkhab	64%	64%	24KW				130
5	Micro-hydropower (MHP), Dahna Kashkak	MHP8200.5/5	Balkhab	20%	20%	21KW				380
	FARYAB									
6	Micro-hydropower (MHP), Badi village	MHP8200.5/11	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP), Gerd-e-Qala	MHP8200.5/12	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP), Keen Qul village	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200
9	Micro-hydropower (MHP), Anjeerak village	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Gozar	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180
11	Micro-hydropower (MHP), Mirzayee #1	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW				180
12	Micro-hydropower (MHP), Mirzayee #2	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW				180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	44%	48%			76m	52 km	50000
	BALKH									
14	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600	975m		12000
15	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m		12000
16	Warehouse Road Improvement		Mazar-e-Sharif	50%	90%				0.7km	450

IDEA-NEW Monitoring & Evaluation

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality

assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Performance Data
March 16-31, 2010
CUMULATIVE

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	By Gender	
									M	F
Number of families benefiting directly from USG interventions in Afghanistan	Previous	3,305	215,721	275,000	275,000	110,719	72,022	105,002	-	-
	Current	37,412							-	-
	Total	40,717							-	-
# of KM of roads rehabilitated or built	Previous	0.8	28	500	1,500	-	220	28	-	-
	Current	2.9							-	-
	Total	3.7							-	-
# of KM of irrigation system rehabilitated or built	Previous	6.1	107	350	1,050	-	186	107	-	-
	Current	11.0							-	-
	Total	17.1							-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	284,275	1,509,113	10,000,000	17,800,000	-	4,661,111	1,509,113	1,275,021	34,832
	Current	199,260							197,254	2,006
	Total	483,535							1,472,275	36,838
# of person days of labor on CCI projects by local community members	Previous	48,928	292,126	2,600,000	4,428,000	-	310,740	292,126	253,400	7,794
	Current	30,932							30,455	477
	Total	79,860							283,855	8,271
# of local community members employed on CCI projects	Previous	6,243	16,876	30,000	53,400	-	20,716	16,876	14,462	591
	Current	1,823							1,820	3
	Total	8,066							16,282	594
# of individuals who have received USG-supported agriculture productivity	Previous	1,707	151,546	375,000	150,000	106,552	65,670	44,994	150,21	12

training									6	
	Current	1,318							1,318	-
	Total	3,025							151,534	12
# of persondays of USG-supported agriculture productivity training	Previous	832	39,696	125,000	81,250	-	34,252	39,696	38,995	4
	Current	697							697	-
	Total	1,529							39,692	4
# of hectares of alternative crops crops targeted by USG cultivation	Previous	151	1,523	40,000	40,000	573	16,032	950	-	-
	Current	417							-	-
	Total	568							-	-
# of livestock under increased technology and management	Previous	-	339,337	500,000	125,000	-	62,500	339,337		
	Current	3,240								
	Total	3,240								
Number of individuals receiving agricultural and livestock inputs	Previous	1,556	33,470	115,000	140,000	1,937	63,650	31,533	25,913	90
	Current	7,467							7,065	402
	Total	9,023							32,978	492
# of hectares under improved irrigation in USG assisted areas	Previous	-	2,771	10,000	10,000	16	4,852	2,755	-	-
	Current	-							-	-
	Total	-							-	-
# of people receiving business and vocational skills training	Previous	42	1,840	1,000	1,200	493	494	1,347	339	1,048
	Current	453							-	453
	Total	495							339	1,501
# of person days of business and vocational skills training	Previous	126.0	4,566.8	240,000	3,050	-	62,510	4,567	492.5	2,200
	Current	1,874.5							117	1,757
	Total	2,000.5							609.1	3,957

# of government line staff trained	Previous	-	264	500	267	31	161	233	217	12
	Current	35							30	5
	Total	35							247	17
# of person days of government line staff trained	Previous	-	2,272	5,000	1,042	-	1,808	2,272	2,121	60
	Current	91							76	15
	Total	91							2,197	75

DAI Performance Data

March 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	DAI LOP Target	FY'09 Actual	FY'10 Target	FY'10 Actual	By Province					By Gender	
									Nan	Lagh	Kun	Nur	Badg	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	3,083	66,065	275,000	125,000	15,452	33,234	50,613	18,214	4,552	8,935	-	28,514		
	Current	5,850							3,371	90	2,389	-	-		
	Total	8,933							21,585	4,642	11,324	-	28,514		
# of KM of roads rehabilitated or built	Previous	0.8	26.2	500	200	-	40	26	9.3	11.6	0.2	2.2	-		
	Current	2.9							2.8	0.1	0.0	0.0	-		
	Total	3.7							12.0	11.7	0.2	2.3	-		
# of KM of irrigation system rehabilitated or built	Previous	6.1	105.6	350	150	-	89	106	65.1	0.0	17.9	-	11.6		
	Current	11.0							3.8	0.0	6.5	-	0.7		
	Total	17.1							68.9	0.0	24.4	-	12.3		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	92,106	986,908	10,000,000	5,000,000	-	2,250,000	986,908	415,793	47,657	156,141	114,540	144,093	857,432	20,792
	Current	108,684							63,105	744	37,967	6,868	-	106,678	2,006
	Total	200,790							478,898	48,401	194,108	121,408	144,093	964,110	22,798
# of person days of labor on CCI projects by local community members	Previous	18,811	213,386	2,600,000	1,100,000	-	500,000	213,386	97,882	10,987	31,070	25,259	26,551	186,557	5,192
	Current	21,637							12,919	154	7,132	1,432	-	21,160	477
	Total	40,448							110,801	11,141	38,202	26,691	26,551	207,717	5,669
# of local community members employed on CCI projects	Previous	291	4,297	30,000	15,000	-	11,000	4,297	2,191	121	686	234	830	3,941	121
	Current	235							115	-	120	-	-	232	3
	Total	526							2,306	121	806	234	830	4,173	124
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,574	40,537	375,000	100,000	11,316	50,420	29,221	7,281	1,029	2,495	-	28,514	39,319	-
	Current	1,218							1,218	-	-	-	-	1,218	-
	Total	2,792							8,499	1,029	2,495	-	28,514	40,537	-
# of persondays of USG-supported agriculture productivity training	Previous	787	9,576	125,000			12,500	9,576	3,510	515	1,378	-	3,564	8,967	-
	Current	609							609	-	-	-	-	609	-

	Total	1,396								4,119	515	1,378	-	3,564	9,576	-
# of hectares of alternative crops targeted by USG cultivation	Previous	151	1,444	40,000	10,000	573	9,162	872	616	52	413	-	-			
	Current	363							135	7	221	-	-			
	Total	514							751	59	634	-	-			
# of livestock under increased technology and management	Previous	-	-	500,000	-	-	33,300	-								
	Current	-														
	Total	-							-	-	-	-	-			
Number of individuals receiving agricultural and livestock inputs	Previous	1,509	23,350	115,000	90,000	1,937	49,000	21,413	10,275	3,416	5,968	-	-	19,659	-	
	Current	3,691							1,353	70	2,268	-	-	3,691	-	
	Total	5,200							11,628	3,486	8,236	-	-	23,350	-	
# of hectares under improved irrigation in USG assisted areas	Previous	-	413	10,000	3,333	16	2,760	397	382.6	-	30.3	-	-			
	Current	-							-	-	-	-				
	Total	-							382.6	-	30.3	-	-			
# of people receiving business and vocational skills training	Previous	-	861	1,000	800	493	270	368	658	107	45	-	-	84	726	
	Current	51							-	20	31	-	-	-	51	
	Total	51							658	127	76	-	-	84	777	
# of person days of business and vocational skills training	Previous	-	521	240,000			42,000	521	117	18	19	-	-	96	59	
	Current	367							299	40	29			117	250	
	Total	367							415	58	48	-	-	212	308	
# of government line staff trained	Previous	-	-	500	83	-	115	-								
	Current	-														
	Total	-							-	-	-	-	-	-	-	-
# of person days of government line staff trained	Previous	-	-	5,000			1,500	-								
	Current	-														
	Total	-							-	-	-	-	-	-	-	
	Current	-							-	-	-	-	-	-	-	
	Total	-							-	-	-	-	-	-	-	

Mercy Corps Performance Data

March 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	By Province				By Gender	
									Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
Number of families benefiting directly from USG interventions in Afghanistan	Previous	77	42,589	275,000	75,000	9,725	23,000	32,864	1,115	3,555	3,800	3,326		
	Current	30,758							9,664	21,102	-	27		
	Total	30,835							10,779	24,657	3,800	3,353		
# of KM of roads rehabilitated or built	Previous	-	1.3	500	800	-	120	1.3	1.3					
	Current								-					
	Total	-							1.3	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	1.3	350	800	-	75	1.3	1.3					
	Current	-							-					
	Total	-							1.3	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	169,905	393,895	10,000,000	7,800,000	-	1,300,000	393,895	165,990	109,804		44,190	305,944	14,040
	Current	73,911							37,812	36,099	-	-	73,911	-
	Total	243,816							203,802	145,903	-	44,190	379,855	14,040
# of person days of labor on CCI projects by local community members	Previous	27,551	58,670	2,600,000	2,028,000	-	288,889	58,670	27,270	18,041	-	7,029	49,738	2,602
	Current	6,330							6,330	-	-	6,330	-	
	Total	33,881							33,600	18,041	-	7,029	56,068	2,602
# of local community members employed on CCI projects	Previous	5,548	10,252	30,000	23,400	-	5,778	10,252	4,362	3,619	-	1,024	8,535	470
	Current	1,247							1,247	-	-	1,247	-	
	Total	6,795							5,609	3,619	-	1,024	9,782	470
# of individuals who have received USG-	Previous	33	10,876	375,000	25,000	9,694	10,250	1,182	723	2,927	3,800	3,326	10,776	-

supported agricultural and livestock productivity training	Current	100							50	50	-	-	100	-
	Total	133							773	2,977	3,800	3,326	10,876	-
# of persondays of USG-supported agriculture productivity training	Previous	13							272	1,055	1,425	1,248	4,000	-
	Current	88	4,088	125,000	75,000		20,500	4,088	38	50	-	-	88	-
	Total	101							310	1,105	1,425	1,248	4,088	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-							-	-	-	-		
	Current	-		40,000	5,000		1,590	-	-	-	-	-		
	Total	-							-	-	-	-		
# of livestock under increased technology and management	Previous								1,120	4,199	-	-		
	Current	3,240	8,559	500,000	50,000		10,200	8,559	-	3,240	-	-		
	Total	3,240							1,120	7,439	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	44							239	295			444	90
	Current	3,374	3,908	115,000	30,000		8,650	3,908	-	3,358		16	3,374	-
	Total	3,418							239	3,653	-	16	3,818	90
# of hectares under improved irrigation in USG assisted areas	Previous	-							213	1,394				
	Current	-	1,607	10,000	3,333		1,090	1,607		-				
	Total	-							213	1,394	-	-		
# of people receiving business and vocational skills training	Previous	-							-	312	-	-	4	308
	Current	-	312	1,000	300		200	312	-	-	-	-	-	-
	Total	-							-	312	-	-	4	308
# of person days of business and vocational skills training	Previous	-							-	2,106	-	-	2	2,105
	Current	-	2,106	240,000	3,000		2,000	2,106	-	-	-	-	-	-
	Total	-							-	2,106	-	-	2	2,105
# of government line staff trained	Previous	-							153	21	-	-	162	12
	Current	35	209	500	100	31	30	178	24	-	-	11	30	5
	Total	35							177	21	-	11	192	17
# of person days of government line staff trained	Previous	-							2,130	24	-	-	2094	60
	Current	91	2,245	5,000	1,000		300	2,245	72	-	-	19	76	15
	Total	91							2,202	24	-	19	2,170	75

ACDI/VOCA Performance Data

March 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	By Province					By Gender	
								Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	145	107,067	75,000	85,542	15,788	21,525	27,029	19,729	28,216	16,575	14,714		
	Current	804						200	-	200	204	200		
	Total	949						27,229	19,729	28,416	16,779	14,914		
# of KM of roads rehabilitated or built	Previous	-	-	500	-	60	-							
	Current	-						-	-	-	-	-		
	Total	-						-	-	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	-	100	-	22	-							
	Current	-						-	-	-	-	-		
	Total	-						-	-	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	22,264	128,310	5,000,000	-	1,100,000	128,310	76,805	34,840	-	-	-	111,645	-
	Current	16,665						16,665	-	-	-	-	16,665	-
	Total	38,929						93,470	34,840	-	-	-	128,310	-
# of person days of labor on CCI projects by local community members	Previous	2,566	20,070	1,300,000	-	244,444	20,070	12,300	4,805	-	-	-	17,105	-
	Current	2,965						2,965	-	-	-	-	2,965	-
	Total	5,531						15,265	4,805	-	-	-	20,070	-
# of local community members employed on CCI projects	Previous	404	2,327	15,000	-	5,432	2,327	1,237	749	-	-	-	1,986	-
	Current	341						341	-	-	-	-	341	-
	Total	745						1,578	749	-	-	-	2,327	-
# of individuals who have received USG-supported	Previous	100	100,133	25,000	85,542	5,000	14,591	26,914	13,842	28,170	16,532	14,675	100,121	12

agricultural and livestock productivity training	Current	-						-	-	-	-	-	-	-
	Total	100						26,914	13,842	28,170	16,532	14,675	100,121	12
# of persondays of USG-supported agriculture productivity training	Previous	32.0	26,032	6,250	-	1,252	26,032	7,001	3,354	7,449	4,462	3,767	26,028	4
	Current	-						-	-	-	-	-	-	
	Total	32						7,001	3,354	7,449	4,462	3,767	26,028	4
# of hectares of alternative crops targeted by USG cultivation	Previous	0	79	25,000	-	5,280	79	8.05	6	6	3	2		
	Current	53.7						-	-	-	-			
	Total	53.8						61.71	6	6	3	2		
# of livestock under increased technology and management	Previous	-	330,778	75,000	-	19,000	330,778	-	330,778	-	-	-		
	Current	-						-	-	-				
	Total	-						-	330,778	-	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	3	6,212	20,000	-	6,000	6,212	9	5,781	8	8	4	5,810	-
	Current	402						100	-	100	102	100	-	402
	Total	405						109	5,781	108	110	104	5,810	402
# of hectares under improved irrigation in USG assisted areas	Previous	-	751	3,334	-	1,002	751	745	1.3	2	2	1		
	Current	-						-	-	-				
	Total	-						744.9	1.3	1.8	2.0	1.0		
# of people receiving business and vocational skills training	Previous	42	667	100	-	24	667	96	74	31	33	31	251	14
	Current	402						100	-	100	102	100	-	402
	Total	444						196	74	131	135	131	251	416
# of person days of business and vocational skills training	Previous	126.0	1,939.8	50	-	10	1,940	158	116	53	57	48	395.0	37.3
	Current	1,507.5						375.0	-	375	382.5	375	-	1,508
	Total	1,633.5						533.4	115.6	428.1	439.3	423.4	395.0	1,544.8
# of government line staff trained	Previous	-	55	84	-	16	55	10	32	7	2	4	55	-
	Current	-						-	-	-	-	-	-	
	Total	-						10	32	7	2	4	55	-
# of person days of government line staff trained	Previous	-	26.6	42	-	8	27	4.0	17.4	3.0	1.0	1.3	26.6	-
	Current	-						-	-	-	-	-	-	
	Total	-						4.0	17.4	3.0	1.0	1.3	26.6	-

Impact Studies

IDEA-NEW Impact study No. 1, *MELON FLY CONTROL TRAINING IMPACT ASSESSMENT, BADGHIS PROVINCE*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

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