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IDEA-NEW

New ideas for agriculture

***Biweekly Report
February 1-15, 2010***

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photo: Farmers attend a field training day related to onion production in the reporting period. In the reporting period, 30 new onion demonstration plots were established, and a total of 875 farmers have been trained so far during field days this season. Ultimately, training on onion production will increase farmer yields and allow them to sell their surpluses at regional and export markets. Farmers in the following Districts of Eastern Region are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

Incentives Driving Economic Alternatives-North, East and West (IDEA-NEW)

1:3,156,974



TURKMENISTAN

UZBEKISTAN

Northeast Region

TAJKISTAN

CHINA

North/Central

Western Region



Legend

DAI Activities

Infrastructure

- Hydro Power
- Irigation
- Road

Agribusiness

- TRSR Fall 2006
- Commercial Demonstration Farms
- Small Commercial Farm
- Market Program participants
- Market Based program participants

Private Sector Development

- Poultry Association
- Post-Gravel Association
- Poultry Production

Gender & Micro Enterprise

- Crane Program
- Fruit Pled
- Fruit Forestry
- Fruit Supplying
- Vegetable Harvest

Merdy Corps Activities

- Agrohealth
- Irigation

ACDI/VOCA Activities

- Market Fly Trapping Conducted



Source:
 Administrative data provided by AIMS;
 All other data developed by IDEA-NEW - GIS
 Map Developed by IDEA-NEW - GIS
 M&E Unit
 Dec 08, 2008



PAKISTAN

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects which develops community trust and infuses them with cash and income, IDEA then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors. The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*, IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: ACDI/VOCA, Development Alternatives, Inc. (DAI) and Mercy Corps. ACDI/VOCA primarily works in the North/Central Region, DAI in the East and Mercy Corps in the Northeast.

Major Accomplishments to Date

IDEA-NEW interventions have benefited 65,873 families in 14 provinces throughout the North, East and West of Afghanistan.

Afghanization and Afghan First:

In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". Out of total staff numbers, 97% of IDEA-NEW project staffs are Afghans. IDEA-NEW also prioritizes local procurement, procuring over \$4.3 million from Afghan vendors since June 2009.

Building Capacity:

Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained

on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.

Agriculture Productivity and Agribusiness:

- The program has established 17 commercial demonstration farms and 136 smaller, satellite farms throughout Eastern Region to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 37,448 people were trained on these farms and through other agriculture training programs in the first quarter of FY2010 alone.
- A total of 1,438 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 1,930 hectares of cropland have been brought under irrigation in IDEA-NEW targeted areas

Exports:

More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.

Coordination:

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts
- IDEA-NEW is collaborating with the Ministry of Agriculture, Irrigation and Livestock (MAIL) and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

Biweekly Highlights

Irrigation, Farm to Market Roads and Micro-Hydro Power:

During the reporting period, IDEA NEW worked on 30 community-constructed infrastructure (CCI) projects throughout its areas of operation, paying \$80,479 in wages to local community members and generating 15,801 person days of employment.

- Nineteen projects were active in Eastern Region. In addition, as part of the environmental mitigation measurements of the infrastructure projects, some reforestation activities are being implemented on 13 km of different road projects and the Salar Canal.
- It also worked on three CCI projects in the Northeast Region; many projects in the Northeast were suspended due to heavy snowfall and dangerous cold conditions.
- Seven infrastructure projects were also active in the North/Central project area, in Bilcheragh District of Faryab Province and Khulm District of Balkh Province, including three micro-hydro power projects, retaining walls and roads.
- In the reporting period, IDEA-NEW finished the Gawargan Spillway and Canal project, which is irrigating 600 hectares of land in Puli-Khumri District of Baghlan Province.
- Five micro-hydro power plant projects were completed in Faryab Province by subcontractor Remote Hydrolight; each of these projects is generating between 5kw and 20kw of electricity for local communities.
- A gabion weaving training was finished for a second group of 90 women in Puli-Khumri District of Baghlan Province where 1,080 labor days were generated. An additional 12-day gabion weaving training was started for 208 male and female disabled program participants where it is expected that 1,248 person days will be generated and \$6240 paid in wages. These new trainees will weave thousands of gabion boxes for various IDEA-NEW projects in Puli-Khumri district of Baghlan Province.

Agriculture Productivity and Agribusiness

- A total of 2,703 farmers were trained in agricultural production activities in Eastern Region. The Agricultural programs staff trained farmers under the following programs: Commercial Demo Farms (510), Staple crops program (902) (potato, 27 and onion, 875), TIMER Program (268), REVAMP Program (275), Orchard Development Program (621), and Nursery Development Program (127, 112 men and 15 women).

- In Chimtal district of Balkh province, a total of 16,962 almond trees on 257 jeribs of orchard land were planted in the reporting period.

Rural Job Creation

- The textile washing and pressing facility in Behsud District of Nangarhar started operation in the reporting period. This facility contributes to the local textile value chain that IDEA-NEW has initiated; it is enabling the local textile weavers and the small textile factories to finish their products within Afghanistan.
- IDEA-NEW helped its women-run packhouse in Surkhrod to facilitate a contract between Universal Sodexho, a company that supplies to high value markets in Afghanistan. The initial agreement is for 17MT per month.
- IDEA-NEW facilitated the sale of 160.89 square meters of Afghan handmade carpets to Canada. The carpet company that IDEA-NEW supported in Jalalabad made \$17,697 against this sale.

USG Coordination

- Negotiation continued with a local Afghan to invest in a feed mill operation in Surobi District of Kabul province. The project will be implemented in collaboration with USAID's ASMED project and local Afghan investors who are investing \$600,000 in building construction, transportation facilities and working capital.
- North/Central Regional Manager visited the Faryab PRT, meeting with USAID FPO, Norwegian Civilian Coordinator and USDA representative. The visit's purpose was to see to what extent IDEA-NEW's program could contribute to stabilization of the Jalaier valley, an area now the focus of military activities against AOGs.
- Worked with the Management of USAID's ASAP project for IDEA-NEW participation in the Gulf food Exhibition at the Dubai International Convention and Exhibition Centre during February 21-24, 2010. About 3,300 companies will exhibit their products and services that will attract about 45,000 industry representatives.

Afghan First

Locally purchased materials for DAI (East and West) was \$ 415,040, and \$137,876 for Mercy Corps totaling \$552,916 in the reporting period.

Activities: Eastern Region

Job Creation

Rapid response job creation:

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the Eastern Region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA NEW worked on 19 CCI projects in Eastern Region, generating 12,964 person days worth \$62,079 in wages.

Two projects in Khogyani are suspended due to security.

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*	Person wages of Employment this Period
Nangarhar	26	6	14	2	4	9250	43487
Laghman	1	0	1	0	0	747	3350
Kunar	6	2	3	0	1	1319	7092
Nuristan	1	0	1	0	0	1648	8150
TOTAL	34	8	19	2	5	12,964	62,079

Photos of ongoing projects during the reporting period:



**Kandi Bagh Canal Intake,
Chaprahar, Nangarhar
Project Progress = 13%**



**Bibi Mahro Canal Intake,
Chaprahar, Nangarhar
Project Progress = 25%**



**Salar canal improvement,
Asadabad, Kunar
Project Progress: 28%**



**Swati Road Improvement,
Qarghaei, Laghman
Project Progress= 89%**



**Malil- Mafsha road improvement
Noorgram, Nooristan
Project Progress = 93%**



**Chowki Loi canal improvement
Chowki, Kunar
Project progress = 25%**

**CCI Projects Status Table-East
February 1-15, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	Cumulative % January 16-31, 2010	Cumulative % Feb. 01-15, 2010	REMARKS	Ha irrigated	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR PROVINCE												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	20%	25%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	22%	30%	Active	250	1800	900		104	
3	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending						
4	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending						
5	Baghicha Road	CCI-080511	Khogyani	20%		Suspended		880		281	9300	850
6	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed	33.56	2000	255		205	
7	Nemla Manz Road	CCI-080513	Khogiani	15%		Suspended	400		300	3000	800	
8	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed	61.9	2000	193		100	
9	Derga village Karez	CCI-080515	Khogyani	100%		Completed	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed	400	1600			300	210Cum
11	Baghicha Karez Intake	CCI-080517	Khogyani	90%	96%	Active	400	3030	50		300	450Cum
12	Seway Zangal Intake	CCI-080518	Khogyani	100%		Completed	400	5000	486		150	
13	Bibi Mahro Canal Intake	CCI-080611	Chaparhar	8%	25%	Active	160	4000	258		600	
14	Kandi Bagh & Hafizan Canal Intake	CCI-o8o612	Chaparhar	7%	13%	Active	1200	14000	1020		1500	
15	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed	94.15		325+26 m Weir		700	
16	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	35%	45%	Active	120	12000	300		2000	
17	Landay Canal intake	CCI-080708	Pachir wa Agam	30%	35%	Active	200	6000	300		450	

18	Yaghiband MHP	CCI-080807	Dehballa	99%	99.6%	Active	8.16	3500	725		250	
19	Shalizar Canal Improvement	CCI-080905	Rodat	3%	8%	Active	360	100			300	
20	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
21	Kasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed	184.85	5000	410		820	
22	Lalpur Guldag Road Repair	CCI-081504	Lalpur	10%	40%	Active				12 Km		
23	Trili School Boundary Wall and Toilets	CCI-082307	Achin/Spinghar	100%		Completed			300 m wall			
24	Makrana Canal Intake	CCI-082308	Achin/Spinghar	62%	70%	Active	120	3000	295		200	
25	Mamand Olas Canal	CCI-082309	Achin/Spinghar	0	0	Pending /weather	360		369		1000	
26	Mamand tangi Village Bridge	CCI-082310	Achin/Spinghar	14%	15%	Active		2400		120	600 RCC	5400
KUNAR PROVINCE												
27	Salar canal improvemet	CCI-100101	Asadabad	22%	28%	Active	3500	24000	3400		8500	
28	KCC Coble Stone Road Improvement	CCI-100701	Shegal	5%	7%	Active	50		250	0.750	200	
29	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed	14.3		140+48 m Weir		1660	
30	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed	16.07		75		427	
31	Chawki Loi Canal	CCI-101311	Chowkay	20%	25%	Active	3000	11000	824		700	
LAGHMAN PROVINCE												
32	Sawati Road imp	CCI-090225	Qarghai	87%	89%	Active	500		638	10,000	800	
NURISTAN PROVINCE												
33	Malil Mashfa Road	CCI-300805	Nurgram	92%	93%	Active	400		341	3350	1400	

Eastern Region – Active Infrastructure Projects as of February 15, 2010



Agribusiness job creation:

Mung bean seed multiplication:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The project involved 150 farmers (in the region who are planting ½ Jerib plots for seed multiplication on a total of 15 ha of land in Fall 2009. The project was successful in multiplying mung bean.

The mung bean seed packing process was completed and is ready for distribution to the farmers during the current spring season. The mung bean varieties will be distributed to farmers involved in the TIMER Voucher Program for Subsistence Farmers (16,000 packages), the REVAMP Voucher Program for intercropping orchards (2,340 packages), the Commercial Demo Farm and Small Demo Farm program (248 packages) and the rest of the packages (3,200) to the Ministry of Agriculture, Irrigation and Livestock (MAIL), which will be distributed to farmers during the New Year Ceremony. The mung bean packages will be distributed to farmers along with the inputs to be distributed for vegetable production. In this way the two mung bean varieties that were recently released by MAIL will be in the hands of the farmers early for the summer planting.

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries will be given support to improve their production and marketing systems.

During the current reporting period, training was provided to 127 nursery members and operators on saplings and tree seedlings, In addition, 21.3

kg of citrus rootstock seeds were planted in seven greenhouses. To date, a total of 86.5 kg seeds have been planted which will produce 500,000 seedlings (estimating a 20% loss).

Technology Innovations for Market-Led Economic Rehabilitation (TIMER):

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under the predecessor program to IDEA-NEW (called ADP/E), the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4.

Fall 2009

The farmers involved in this program planted 1,500 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). During the Fall planting the most important crops are onion, cauliflower, turnip, and spinach.

During the reporting period 15 onion demo plots were laid-out getting ready for transplanting of the crop. A total of 268 farmers were trained on eleven field days conducted in Chawky, Khas Kunar, Noorgal, Serkaney, and Shegal districts of Kunar province; and Dawlat shat and Qarghaee districts of Laghman province. Up to date, 2,403 out of 6,600 farmers have been trained on the different demo plots representing 36 % of the target figure. Farmers were trained in a diversity of topics considering the cycle of the different crops. Training topics were from transplanting in onion to crop management in cauliflower and carrot, to harvesting in radish, and spinach.

Spring 2010

The Inputs distribution plan was prepared for 16,000 participants in the 24 districts where the program will be implemented in Spring season 2010. Inputs will be distributed at each District Government Compound; arrangements have been prepared at the provincial and district level. A team formed by IDEA-NEW staff (Field technician and monitor), the district extension



Photo: IDEA-NEW trained farmer transplants onion in Kama district of Nangarhar province on a demonstration farm where hundreds of farmers will be trained this season on onion planting, growing and harvesting techniques.

worker from MAIL, the head of district shura and the input supplier will be involved in the process.

Inputs will be distributed in 24 districts in the region as per the following figures: Batikot (800), Chaparhar (700), Dihbala (600), Ghanikihil (800), Kama (800), Khogyani (700), Kuz Kunar (800), Lal Pur (600), Momandara (600) and Kot (600) in Nangarhar province; and Assadabad (600), Chawki (600), Khas Kunar (700), Asmar (400), Narang (700), Shigal (600), Marawara (400), Serkani (600), and Watapur (400) in Kunar province; and Alingar (800), Alishang (400), Daulat Shah (400), Mehtarlam (1,200) and Qarghee (1,200) in Laghman province.

During inputs distribution 40% of the farmers will have Okra, 32 % tomato, 12% Eggplant, 9% Cucumber and 6% Watermelon.

During the spring season, the registered farmers will receive 25 kg of DAP, 25 kg of Urea, enough improved vegetable seed to plant ½ Jerib of land and 4 kg of mung bean seed. This season inputs will be 45% subsidized by IDEA-NEW.

Selection of the demo plots was completed. For training of the farmers 120 demo plots will be established in the region, 50, 40 and 30 demo plots will be established in ten, nine and five districts of Nangarhar, Kunar and Laghman provinces respectively.

Input supplier repacked the fertilizer in 25 kg bags according to IDEA-NEW specifications, randomly bags were weighted as a way to ensure the exact weight of the re-packed

fertilizer. Fertilizer samples (DAP and Urea) were collected and sent to SGS lab in Karachi, Pakistan for analysis. Seed suppliers delivered the rest of the seed, seed packing process was completed for the different crops, and packages were sorted by district, according to farmers' request.

Input supplier was instructed about the distribution process and transportation needs in order to have a smooth process.

Onion Production:

Under the Onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are being implemented in the main production areas of the region. Demonstration plots will be established where the trainings will be implemented. Farmers in the following districts are participating: Dihbala, Rodat, Batkot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

In the current reporting period, 30 demonstration plots were established. A total 39 out of 175 plots have been established in various districts and 875 farmers were trained in 30 field days in the reporting period.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose.

Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that will reduce pressure on wheat. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

In the reporting period, Globe Food Factory and Helal Seed Company worked together to bring the Lady Dakata Potato variety to Afghanistan. In

addition, 30,013 kg fresh potatoes were sold on open markets which generated \$ 6,873 for growers.

Regional Vegetable Marketing Program (REVAMP):

REVAMP is a vegetable inputs distribution and training program for fruit growers, in order to give them an interim cash crop until their trees begin to bear fruit.

Fall 2009

The farmers involved in this program are planting 468 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). During the Fall planting the most important crops are onion, cauliflower, turnip, and spinach.

During the reporting, a total of 275 farmers were trained on 17 field days conducted in Batkot, Ghanikhil, Kot, Kuz Kunar, and Rodat districts of Nangarhar province; and Asadabad, and Narang districts of Kunar province. Up to date, 3,550 out of 5,520 farmers have been trained on the different demo plots representing 64% of the target figure. Farmers were trained in a diversity of topics considering the cycle of the different crops. Training topics were from transplanting in onion to crop management in cauliflower and carrot, to harvesting in radish, and spinach.

Spring 2010

The Inputs distribution plan was prepared for the 2,340 beneficiaries in the 26 districts where the program will be implemented during this spring season 2010. As the TIMER Program, REVAMP Inputs will be distributed at the District Government Compound by the same team; arrangements have been prepared at the provincial and district level. A team formed by IDEA-NEW staff (Field technician and monitor), the district extension worker from MAIL, the head of district shura and the input supplier will be involved in the process.

Inputs will be distributed in the region as per the following figures: Batkot (254), Bedsood (34), Chaparhar (16), Dari Noor (15), Ghanikhil (269), Goshta (55), Hessarak (23), Kama (126), Khogyani (60), Kot (68), Kuz Kunar (101), Momandara (72), Pacher Agam (20), Rodat (15), Sherzad (114), and Surkrod (198) in

Nangarhar province; and Assadabad (100), Asmar (105), Chawki (40), Dangam (69), Khas Kunar (246), Narang (60), and Shigal (185), in Kunar province; and Alingar (33), Mehtarlam (30) and Qarghee (32) in Laghman province.

During inputs distribution 50% of the farmers will have Okra, 30 % tomato, 13% Eggplant, 4% Cucumber and 3% Watermelon.

During the spring season, the registered farmers will receive 50 kg of DAP, 50 kg of Urea, enough improved vegetable seed to plant 1 Jerib of land and 4 kg of mung bean seed. This season inputs will be 45% subsidized by IDEA-NEW.

For training purposes, a total of 70 demo plots will be established. During the reporting period, 40 out of 70 demo plots were selected; 23 demo plots were selected in 10 districts (Hissarak, Khugiani, Behsood, Gushta, Kuz Kunar, Batikot, Momandara, Ghanikhil, Pacheeru Agam and Chaprihar) of Nangarhar province; 16 demo plots in five districts (Khas Kunar, Dangam, Asmar, Shigal and Asad Abad) of Kunar province and one demo plot in Mehtarlam district of Laghman province.

Fertilizer samples (DAP and Urea) were collected and sent to SGS lab in Karachi, Pakistan for analysis. Seed suppliers delivered the rest of the seed, seed packing process was completed for the different crops, and packages were sorted by district, according to farmers' request.

Wheat Breeder Seed Cultivation:

The Ministry is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project.

NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.

After harvesting, NVDA will deliver 50% cost of the fertilizer (13.75 MT wheat seed) to IDEA-

NEW. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

The wheat continued to grow in the reporting period.

FIELD Program:

Under the Forestry Innovation for Livelihood diversification program (FIELD Program) potential activities (woodlot production, establishment of village based nurseries for reforestation of watersheds and enrichment of existing forestry areas) have been identified in Noorgal and Serkaney districts of Kunar province. Meetings with shura elders, district extension workers, Kunar Provincial Director of Agriculture and the provincial forestry specialist have been organized to discuss and define activities related with the protection of the environment that can be implemented in the short, medium and long term.

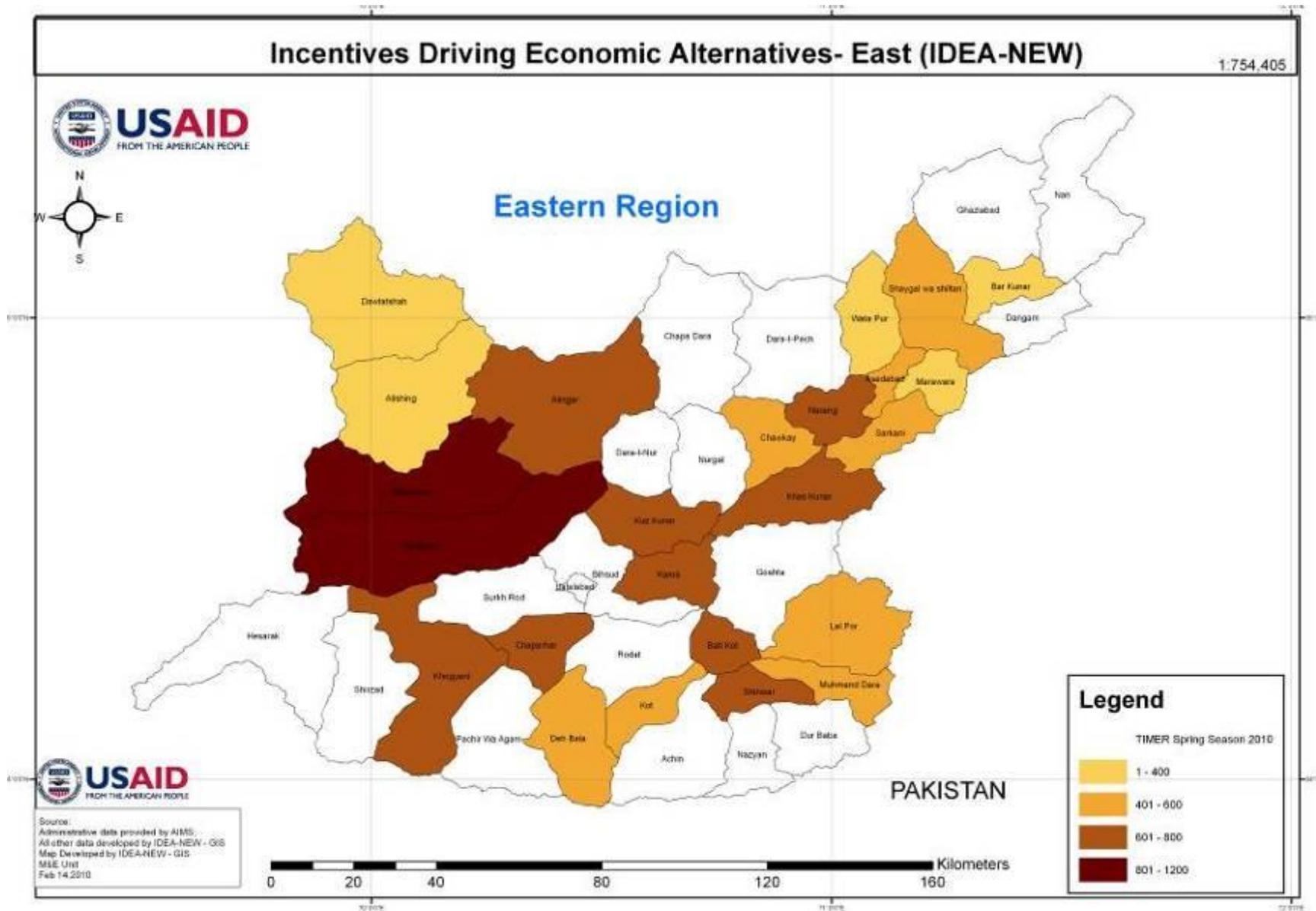
As part of the mitigation measurements of the infrastructure projects implemented in the different districts, some reforestation activities will be implemented in the following sites as part of the project:

- Sawati Road, 4 km Road considered for plantation out of a total of 10 km.
- Shamshapor Road, 5 km out of 17 km
- Salar Canal, 4 km out of 23 km canal length, plus reforestation of the intake

Farmers Training Summary—Eastern Region-February 1-15, 2010

Province	Districts	Staple Crops			CDF	TIMER	REVAMP	Orchard Dev Prog ^{7/}	FIELD Program ^{8/}	Nursery Dev Prog ^{9/}	N° Farmers			
		Mung bean ^{1/}	Onion ^{2/}	Potatoes ^{3/}	Vegetables ^{4/}	Vegetables ^{5/}	Vegetables ^{6/}			Male	Females	Male	Female	Total
Nangarhar	Batikot		91		69		54				3			217
Nangarhar	Bedsood							47						47
Nangarhar	Chaparhar				67			37						104
Nangarhar	Dari noor				20			5						25
Nangarhar	Dihbala		24		22									46
Nangarhar	Ghanikhil						28				3			31
Nangarhar	Goshta							40						40
Nangarhar	Hissarak		168		23			43						234
Nangarhar	Kama		84					17			3			104
Nangarhar	Khogyani				45			30						75
Nangarhar	Kot						20	22						42
Nangarhar	Kuz Kunar		40				82	38						160
Nangarhar	Lalpoor													0
Nangarhar	Momandara				32			62						94
Nangarhar	Nazian													0
Nangarhar	Pachir Wa Agam				42									42
Nangarhar	Rodat		70				40	7						117
Nangarhar	Sherzad				25			8						33
Nangarhar	Spingar													0
Nangarhar	Surkhrod													0
	Sub-total	0	477	0	345	0	224	356	0	0	9	0	0	1,411
Kunar	Asad Abad		67		27		28	24		20	3			169
Kunar	Asmar							57						57
Kunar	Chawky		22				18				3			43
Kunar	Dangan							33						33
Kunar	Khas Kunar				39	75		43		4				161
Kunar	Marawara				22									22
Kunar	Narang						23			20				43
Kunar	Noorgal				27	52								79
Kunar	Serkaney					27								27
Kunar	Shegal		23			20		41						84
Kunar	Watapur		43											43
	Sub-total	0	155	0	115	192	51	198	0	44	6	0	0	761
Laghman	Alingar		43											43
Laghman	Alishand		99											99
Laghman	Dawlat shat					22								22
Laghman	Mehtarlam		81	27				44		68				220
Laghman	Qarghaee		20		50	54		23						147
	Sub-total	0	243	27	50	76	0	67	0	68	0	0	0	531
Total		0	875	27	510	268	275	621	0	112	15	0	0	2,703

TIMER participants by district, Spring 2010



Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations.

Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

In the biweekly period:

- Support continued with Khalil Rehan Tomato Paste and Pickle Production Company. During the reporting period, training for the employees of this factory continued and new labels and brochures were developed by IDEA-NEW design staff. This small factory will also produce fruit jam and its target market is the local market in Nangarhar.



Trainees in Khalil Rehan Factory prepare tomatoes to produce tomato paste in Surkhrod District, Nangarhar.

- The textile washing and pressing facility in Behsud District of Nangarhar started operation in the reporting period.

During the reporting period the facility served the textile weavers located in the rural areas. This facility contributes to the textile value chain that IDEA-NEW has initiated; it is enabling the local textile weavers and the small textile factories to be more competitive with imported textiles.

- Support continued with Zaman snacks production factory. Training is ongoing and the company started its production of snacks made of corn and rice sourced from local varieties. The new line of their products is introduced in the market with IDEA-NEW assistance and there are good responses which show a high demand in the local market.
- Fiber Distribution Business: The main purpose is to enable the small textile weavers to have easy access to raw materials and in future change this business into a fiber manufacturing to produce fiber from the local cotton and wool. During the reporting period, the center distributed fiber with a three-months credit period to the IDEA-NEW created factory in Dih Bala District and to home-based weavers in Kama District; both districts are located in Nangarhar Province.
- Negotiation continued with a local Afghan to invest in a feed mill operation in Surobi District of Kabul province. The project was coordinated with ASMED (Afghanistan Small and Medium Enterprise Development) and this will be implemented in collaboration with ASMED and the local Afghan investors who are going to invest up to \$ 600,000 in building construction, transportation facilities and working capital.
- Support continued with the two breeder farms in Nangarhar. The layer breeder farm is located in Batikoot district. The broiler breeder farm is located in Saracha area of Bihsud district.

IDEA-NEW technical staff continued providing practical training to the employees and owners of the breeder farms.

- IDEA-NEW also started survey to select new farmers in Dih Bala, Batikoot, Kama districts of Nangarhar province, Mihterlam of Laghman province and Asadabad of Kunar province. As per the planned IDEA-NEW is helping 5 farmers in these 5 districts of the 3 provinces to provide them necessary trainings, chicks, feeds and other technical assistance in order to help them start raising layer chicks. IDEA-NEW is working to establish 100 commercial poultry farms of which 50 are going to layer poultry farms and 50 are going to be broiler poultry farms in 2010.

Women's job creation:

In the reporting period, IDEA-NEW's Gender Unit continued activities in the following programs: Women's Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nursery; and Women-Owned Greenhouses. Biweekly updates are as follows:

Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self sustainable. Due to the winter season the milk production has decreased. Total cheese marketed in the reporting period was 251.65 kg for revenue of 39,005 Afs. In addition, GME technical staff provided winter feed supplements to program participants in three centers.



Women-Owned Greenhouses:

IDEA-NEW provides support to 20 greenhouses with technical and marketing oversight.

During the reporting period, citrus root stock was cultivated in 11 greenhouses. In addition, two other greenhouses produced various vegetable seedlings for the commercial demonstration farms program in eastern region.



Women greenhouse operators take care of newly planted vegetable seedlings in Behsud District, Nangarhar.

Women-Owned Packing Facility:

Currently, fifteen women are engaged by the facility in providing packing services for vegetables of the eastern region. In the reporting period, the center provided its packing services to 2399.9 kg of vegetables under the brand "Pride of the Eastern Region" in the reporting period. The mentioned quantity was shipped to Kabul Super Markets and Sodexho Company and received \$ 684.88.

The packing facility operators also processed 443 kg of fruit pulp which will be marketed to Masroor Company in the next reporting period. In addition, a total of 112 kg walnut, mulberry, and pine nut were well packaged and shifted to India for samples for a trade fair there.

Photo at left: Employees of the packing facility package vegetables in Surkhrod District, Nangarhar.

Women-Owned Trees and Herbs Nurseries:

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, 20 kg were cultivated and 15,000 orange seedlings were produced in Asadabad and Samarkhail. Further, 20,000 pomegranates received and delivered to ten women individual fruit and forestry nurseries.

In addition, 25 women were assigned to implement the citrus root stock program in Surkhrud and Samarkhail nurseries. Citrus plantation will be implemented in 2,000 square meter of land.



Amarkhel is one of Samerkhail vegetable nursery operators. She was born in a poor family and didn't have sufficient income. After few years, her husband died in explosion accident. Amarkhel said,

"I faced many problems to support my family. I worked in poppy cultivation to feed my three small children but the money I had received was not enough for the whole year and I couldn't provide money for medicine when my children got sick. This was a really bad situation for me but with the support of IDEA-NEW, now I am able to produce vegetable seedlings for local farmers and earn sufficient money to support my family without worry. I am happy from my life and

will admit my children to school too when they grow up."

Women owned layer program:

The program is designed to generate and strengthen the sources of licit income generation for 250 households in various districts of Nangarhar, Laghman and Kunar.

During the reporting period, GME hired a female poultry trainer to facilitate the program including a pilot with 50 households across the eastern region.

Mentorship Program:

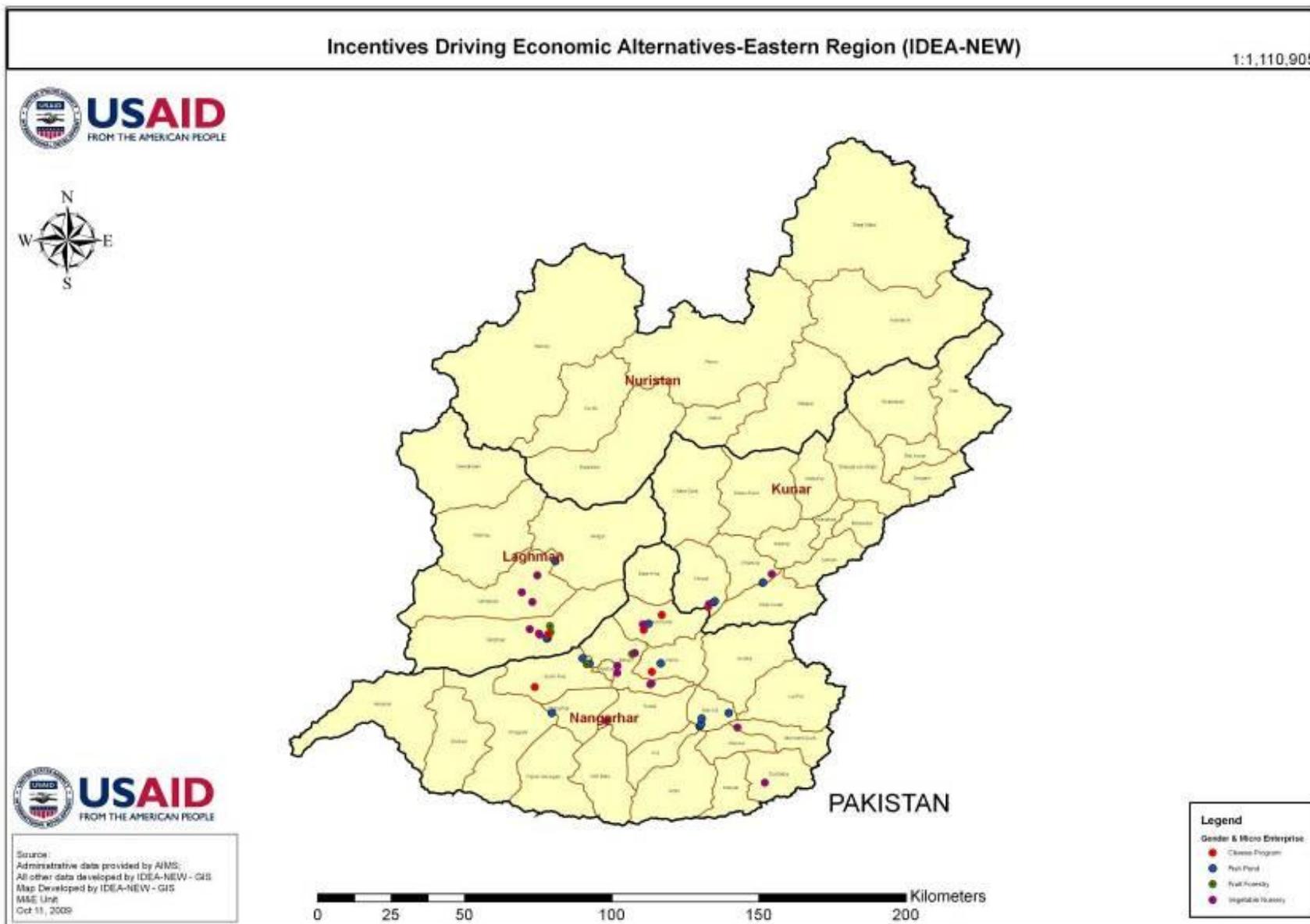
Regular technical and financial support to the Mentorship Program's beneficiaries continued: The assisted enterprises are: i) Women owned Pastry bakery ii) Women owned Perfume making program iii) Women owned Shampoo Making program iv) Jam and Pickle Program v) Wool spinning program.

During the reporting period, various equipments and labels provided to Jam and Pickle component in Behsud district.



Women are packaging liquid based on the marketing demand in Miran village of Surkhrud District, Nangarhar.

Women's job creation – IDEA-NEW Eastern Region



Agricultural Sales/Trade Corridor Development

Local Market:

Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linked to local markets, this reporting period 78,333 kg of cheese, vegetable and fresh fruit were marketed by farmers with the support of IDEA-NEW; the value of these sales is \$ 24,834.

High Value Market:

Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul. During this reporting period 4,647 kg of different type fruit and vegetables were delivered, with a value of \$7,423. Best quality, with best sorting, grading, packing and service allowed these traders to get average \$1.5 per kg.

In future the sales to the high value markets will increase because IDEA-NEW was able to facilitate a contract between Universal Sodexo a company that supplies to high value markets in Afghanistan. The initial agreement is for 17MT per month and will hopefully increase in future.

Export market:

IDEA-NEW facilitated the sale of 160.89 square meters of Afghan handmade carpets to Canada. The carpet company that IDEA-NEW supported in Jalalabad made \$17,697.9 against this sale. IDEA-NEW's focus is now on facilitating international markets for Afghan carpets. At the result of these interventions, the company was able to give jobs to 15 people.

"If I don't sell carpets in good price, I can't sustain this business. We have a lot of difficulties in locating good markets for our carpets and due to that about 70 carpet weavers in my company lost jobs since 2008. Now, with IDEA-NEW assistance I started to hire people because I earned good money in my stock for several months."

**-- Saeed Mufakir
ZRM Carpet Company
Jalalabad, Nangarhar**

The PSD team also sent some samples of pine nuts, walnuts and dried mulberries to some Indian supermarkets upon their requests. All these three products are grown in the Eastern Region and it may lead to export to India.

Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 67 commodities in nine markets, which include Jalalabad, Asad Abad, Mehtarlam, Kabul, Kunduz, Mazare Sharif, Badghis, Herat and Peshawar in Pakistan.

It also airs two live radio programs thrice a week in Nangarhar and once a week in Laghman. The Nangarhar radio program is also re-broadcast in Wardak and on Spinghar Radio in Nangarhar, which reaches remote districts. The commodities include agricultural inputs specifically seeds, fertilizers and pesticides as well as outputs, e.g. fruit, vegetables, meats, and grain. Updates in the biweekly period:

- A total of 1,030 SMS were sent in automatic response by TAMAS to 576 requests.
- Wholesale and retail daily price reports sent via email to 1,485 TAMAS daily email subscribers.
- Six live Karkila Aw Maldari radio shows were broadcasted via Sharq Radio 91.3 FM in Nangarhar with a total length of 270 minutes, A total of 27 of the targeted audience called to ask different questions about their orchards, vegetables and livestock.
- A total of six radio shows, each 45 minutes, were rebroadcasted via Spinghar Radio
- Two live radio shows were aired via RTA Laghman radio station 97.3 FM. A total of 14 farmers from different parts of Laghman called in the show and posed their questions to Laghman Ag. Directorate expert. The total length of shows was 90 minutes, 45 minutes each show.
- MIS continued collecting on-demand prices for day old broilers (chicks) and feeds for poultry production companies in Nangarhar.
- Three radios were distributed as prizes to farmers in Nangarhar.
- A promotional campaign was conducted in 15 districts of Nangarhar for radio show broadcasted in Nangarhar via Sharq Radio 91.3 FM, the campaign contained sticking A3 sized posters in main bazaars and villages of each district.

Sales Facilitated by IDEA-NEW

Feb 1-15

Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight &Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	47,800	13,600	2,772	2,884	0	0	50,572	16,484
Fruits	30300	10512	1875	4539.7	0	0	32,175	15,052
Herbs	0	0	0	0	0	0	0	0
Cheese	233.1	722.6	0	0	0	0	233	723
Masroor Foods							0	0
Textile		4,231	0	0	0	0	0	4,231
Snacks		4,005	159	715.5	0	0	159	4,721
Total	78,333	33,071	4,806	8,139	0	0	83,139	41,210

July 1, 2009- Feb 15, 2010

Sales Table

Products	Local Market Products		High Value Market		Export Market		Total weight &Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,195,500	290,583	22,121	29,269	6,487,000	1,660,849	7,704,621	1,980,701
Fruits	73,266	27,445	6,530	16,462	0	0	79,796	43,907
Herbs	709	200	0	0	0	0	709	200
Cheese	3,470	10,522	0	0	0	0	3,470	10,522
Masroor Foods	19,800	16,065	0	0	0	0	19,800	16,065
Textile	0	5,607	0	0	0	0	0	5,607
Snacks		4,834	159	716	0	0	159	5,549
Total	1,292,745	355,256	28,810	46,446	6,487,000	1,660,849	7,808,555	2,062,551

Capacity Building

Agribusiness Development and Training:

Under the capacity building component, a total of 2,703 farmers were trained in agricultural production activities. The Agricultural programs staff trained farmers under the following programs: Commercial Demo Farms (510), Staple crops program (902) (potato, 27 and onion, 875), TIMER Program (268), REVAMP Program (275), Orchard Development Program (621), and Nursery Development Program (127, 112 males and 15 females).

The staple crops programs, TIMER and REVAMP updates are in the above section: Agribusiness Job Creation. The other programs' updates are below.

Orchards Program: *IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees and technical assistance on approximately 1,500 hectares of land.*

In the reporting period, 621 farmers were trained on orchard layout and pruning in 19 districts of eastern provinces and a total of 818 Jeribs were laid-out and pits were dug for planting of saplings in 26 districts. Further, tool packages distribution for orchard demo plots completed in various districts of eastern provinces and 454 orchard owners received tools.

Fruit growers were trained in different topics according to their needs. Farmers that will have new orchards were trained on orchard design and lay-out; farmers involved in orchard management were trained on pruning.

Commercial Demo Farm Program (CDF)

The Commercial Demo Farms continue with the implementation of their production plan, the seven staggering planting was completed.

A total of 510 farmers were trained in 21 field days conducted in 14 districts of the region: Asadabad, Khas Kunar, Marawara and Noorgal districts of Kunar province; Qarghaee districts of Laghman province; and Batikot, Chaparhar, Dihbala, Darainoor, Hisarak, Khogyani,

Momandara, Pachir wa Agam and Shirzad districts of Nangarhar province.

Farmers were trained in a diversity of topics depending on the crop. Training topics covered from variety selection to harvesting, involving transplanting, population density, and fertilizer application.

Selection of the Small Demo Farms (SDFs) for the spring season 2010 has been finished, during the reporting period were selected 18 SDFs and completed 225 SDFs (100%) in Nangarhar, Kunar, Laghman and Nuristan provinces, beside that inputs (25 kg DAP, 25 Kg Urea and vegetable seed) were distribute to selected farmers with 55% contribution. A total of 22.5 Ha planted with different warm season crops will be under demonstration in 38 districts of Eastern region.

Nursery Development Program

In the reporting period, citrus rootstock planting continued in 11 greenhouses selected for this purpose. Seedlings are produced under contract with the greenhouse operators in the selected locations. Seedlings from four citrus rootstock species (Volkameriana, Carrizo citrange, Troyer citrange and the hybrid X -639) resistant to Tristeza and Phytophthora imported from Australia and South Africa were planted.

A potential collaboration between IDEA-NEW and CHAMP Project implemented by Roots of Peace is expected in the coming months. CHAMP project will be also establishing new orchards in the region giving special attention to citrus. Taking in consideration its potential needs, all the citrus seed imported will be planted. Provincial Nursery Growers Associations were already informed and showed interest in increasing their orders to buy the rest of citrus seedlings produced. A new order is under preparation by the different associations.

Community Institution Capacity Building

- Assistance continued with Talc Producers & Traders Association as well as with the Nangarhar Industrial Association (NIA). During the reporting period, two professional and qualified people who were hired by IDEA-NEW started working with these

Associations to bring management and other improvements. IDEA-NEW also provided these Associations office equipments including computers, so they can deliver the necessary services to their members.

- Fruit Growers Association continued to provide services to its members. During the reporting period, the association sold 800 bags of fertilizer to its members. Their business is growing. IDEA-NEW is continuously helping this association in improved packaging and is extending technical assistance to make it self-sustainable.
- Assistance continued with ACCI (Afghanistan Chamber of Commerce and Industries)-Nangarhar Regional Office to start working with the business associations to bring coordination and collaboration among them and eventually help them provide services to their members.
- Poultry Association: IDEA-NEW support with this association is still on hold. Negotiations are underway between the Association and ARFC (Afghanistan Rural Finance Corporation), which lent the Association \$250,000. Once they reach an agreement and IDEA-NEW sees the necessary reforms in the association, we will start work with them.
- Nursery members of the Provincial Nursery Growers Associations were trained on saplings preparation for the market (lifting, pruning, packing, and labeling). Women nursery operators were trained on citrus seedlings production.

Local Procurement

Locally purchased materials for DAI (East and West) from February 1-15 was \$ 415,040.

Coordination Mechanisms

- Conducted a meeting with Nangarhar Directorate of Women's Affairs to start English and Computer trainings for 500 school girls.
- Coordinated with Nangarhar, Laghman and Kunar Agriculture Directorates on Spring 2010 input distribution programs.
- IDEA-NEW liaison authorities and each section representative held a meeting with Nooristan District Development Assembly members for starting new projects in Waigal district, Nooristan province.

**Non-CCI Projects
IDEA-NEW Eastern Region
February 1-15, 2010**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agribusiness Job Creation							
Staple crops – Yellow maize Plot establishment, training, harvesting and marketing	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	July 01, 2009	Oct 15, 2009
Staple crops – Yellow maize Plot establishment, training, harvesting and marketing	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	July 01, 2009	Oct 15, 2009
Staple crops – Yellow maize Plot establishment, training, harvesting and marketing	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	July 01, 2009	Oct 15, 2009
Staple Crops- Mung bean multiplication program	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	Nov 30, 2009
Staple Crops- Mung bean multiplication program	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara, Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	Nov 30, 2009
Staple Crops- Mung bean multiplication program	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	Nov 30, 2009
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	47 %	960	DAI	Nov20,2009	Jan 31, 2010
Staple Crop – Potato for processing – Training on potato production	Laghman	Metherlam , Qarghaee	56 %	240	DAI	Nov20,2009	Jan 31, 2010
Staple Crop – Wheat seed planting for multiplication in 100 Ha of NVDA	Nangarhar	Batikot	100 %		DAI	Dec12,2009	May 2010
TIMER fall Season, 2009 inputs distribution	Nangarhar	Achin,Goshta,Lal pur , Hisarak,Shirzad, Pachir Wa Agam,Kot , Momandara	99 %	7,000	DAI	Oct 3,2009	Oct 21,2009
TIMER fall Season, 2009 inputs distribution	Kunar	Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar , Noorgal , Shigal	102 %	5,000	DAI	Oct 3,2009	Oct 20,2009
TIMER fall Season, 2009	Laghman	Alingar , Alishang,Daulat	98 %	3,000	DAI	Oct 3,2009	Oct 20,2009

inputs distribution		Shah,Mehterlam,Qarghaee					
TIMER Plots Establishment - Fall season, 2009	Nangahar	Achin, Kot, Lalpur, Pachir wa Agam, Goshta, Momandara, Shirzad, Hisarak	87 %	52	DAI	October 20, 2009	Dec 31, 2009
TIMER Plots Establishment - Fall season, 2009	Kunar	Noorgal, Chawki, Narang	82 %	34	DAI	October 20, 2009	Dec 31 , 2009
TIMER Plots Establishment - Fall season, 2009	Laghman	Mehterlam, Qarghaee	88 %	24	DAI	October 20, 2009	Dec 31, 2009
TIMER – Fall,09 Training of vegetable production	Nangarhar	Achin,Goshta,Lal pur , Hisarak,Shirzad, Pachir Wa Agam,Kot , Momandara	33 %	3000	DAI	October 20, 2009	Jun 30, 2010
TIMER – Fall,09 Training of vegetable production	Kunar	Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar , Noorgal , Shigal	31 %	2100	DAI	October 20, 2009	Jun 30, 2010
TIMER – Fall,09 Training of vegetable production	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	33 %	1500	DAI	October 20, 2009	Jun 30, 2010
TIMER , Registration & Voucher distribution Spring 2010	Nangarhar	Batikot,Kot,Chaparhar,Khogyan i,Kuz Kuanr,Kama, Lal pur , Dihbala, Momandara,Ghanikhi	100 %	7000	DAI	Jan03,210	Jan18,210
TIMER , Registration & Voucher distribution Spring 2010	Kunar	Assadabad ,Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar , , Shigal	100 %	5000	DAI	Jan03,210	Jan18,210
TIMER , Registration & Voucher distribution Spring 2010	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	100 %	4000	DAI	Jan03,210	Jan18,210
TIMER Spring,2010 SDFs selection	Nangarhar	Batikot,Kot,Chaparhar,Khogyan i,Kuz Kuanr,Kama, Lal pur , Dihbala, Momandara,Ghanikhi, Kama ,	42%	50	DAI	Jan23,2010	Feb15,2010
TIMER Spring,2010 SDFs selection	Kunar	Assadabad ,Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar, Shigal	40 %	40	DAI	Jan23,2010	Feb15,2010
TIMER Spring,2010 SDFs selection	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	40 %	30	DAI	Jan23,2010	Feb15,2010
REVAMP Program. Voucher distribution and farmers registration, fall season	Nangarhar	Kuzkunar, Daray Noor,Kama, Behsood, Surkhrud, Khugiani, Chaprihar,Pacheeru Agam, Rodat,Kot, Batikot, Ghanikhil, Momandara	97%	1,630	DAI	August 11, 2009	August 31, 2009
REVAMP Program. Voucher distribution and farmers	Laghman	Mehtarlam,Qarghaee	100%	104	DAI	August 11, 2009	August 31, 2009

registration, fall season							
REVAMP Program. Voucher distribution and farmers registration, fall season	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	508	DAI	August 11, 2009	August 31, 2009
REVAMP Demo plot selection	Nangarhar	Kuzkunar, Daray Noor, Kama, Behsood, Surkhrud, Khugiani, Chaprihar, Pacheeru Agam, Rodat, Kot, Batikot, Ghanikhil, Momandara	100%	66	DAI	26-Aug-2009	31-Aug-2009
REVAMP Demo plot selection	Laghman	Mehtarlam Qarghaee,	100%	20	DAI	26-Aug-2009	31-Aug-2009
REVAMP Demo plot selection	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	6	DAI	26-Aug-2009	31-Aug-2009
REVAMP Inputs distribution	Nangarhar	Kuz kunar, Daray Noor, Kama, Behsood, Surkhrud, Khugiani, Chaprihar, Pacheer u Agam, Rodat, Kot, Batikot, Ghanikhil, Momandara	99.2 %	1267	DAI	Oct. 01, 2009	Oct 15, 2009
REVAMP Inputs distribution	Laghman	Mehtarlam, Qarghaee,	100 %	109	DAI	Oct. 01, 2009	Oct. 15, 2009
REVAMP Inputs distribution	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	100 %	427	DAI	Oct. 01, 2009	Oct. 15, 2009
REVAMP: Training farmers on REVAMP Program	Nangarhar	Kuz Kunar, Rodat, Pachir Wa Agam, Behsud, Kama, Surkhrud, Khugiani, Batikot, Ghanikhil, Chaprihar, Kot, Momandara, Dari Noor	63.6 %	3960	DAI	Oct,1, 2009	.Feb, 30,2010
Training farmers on REVAMP Program	Laghman	Mehtarlam, Qarghaee	44.1 %	360	DAI	Oct,1, 2009	.Feb,30,2010
Training farmers on REVAMP Program	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	99.2 %	1200	DAI	Oct,1, 2009	.Feb, 30,2010
REVAMP: Voucher distribution and farmers registration, spring 2010	Nangarhar	Kuz Kunar, Pacheeru Agam, Behsood, Kama, Surkhrud Batikot, Ghanikhil, Kot, Momandara, Shirzad, Hissarak, Gushta	100 %	1440	DAI	Dec.28.09	Jan.15.2010
REVAMP. Voucher distribution and farmers registration, spring 2010	Laghman	Alingar, Mehatrlam, Qarghaee	100 %	95	DAI	Dec.28.09	Jan.15.2010
REVAMP. Voucher distribution and farmers registration, spring 2010	Kunar	Sawkai, Narang, Khas Kunar, Asmar, Dangam, Shigal, Asad Abad	100 %	805	DAI	Dec.28.09	Jan.15.2010
Orchard Development Program Tree survey - FIELD program	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhil, Batikot,	100 %	365	DAI	Oct. 1, 2009	Oct. 30 ,2009

		Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala					
Orchard Development Program	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100%	4567	DAI	1-Sep-2009	Ongoing
Orchard Development Program	Laghman	Qarghaee, Mehtarlam, Alinag	100%	657	DAI	1-Sep-2009	Ongoing
Orchard Development Program	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	1124	DAI	1-Sep-2009	Ongoing
Rural Job Creation							
Shamsulhaq Layer Breeder Farm Support	Nangarhar	Batikoot	100%	30	DAI	July 1, 2009	Jan 14, 2010
Zmarak Broiler Breeder Farm Support	Nangarhar	Bihsud	80%	30	DAI	Oct 1, 2009	Mar 14, 2010
Textile Dying and Pressing Facility	Nangarhar	Jalalabad	60%	200	DAI	July 1, 2009	June 30, 2011
Rodat Textile Factory	Nangarhar	Dih Bala	100%	14	DAI	Sep1, 2009	Dec 31, 09
Khalil Rehan tomato paste and Jam production factory	Nangarhar	Surkhrud	40%	20	DAI	Jan 10, 2010	Apr 09, 2010
Zaman Snacks Factory	Nangarhar	Behsud	60%	15	DAI	Jan 20, 2010	Mar, 19, 2010
Women's Job Creation							
Hen layer program for women	Kunar, Laghman and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam	70%	250	DAI	July 1, 2009	Sep 30, 2010
Mentor 5 women-owned businesses	Nangarhar	Sorkhrood, Behsud, Daronta, Jalalbad city	99%	27	DAI	July 1, 2009	Ongoing
Literacy and Business Skills Training for Women	Kunar, Laghman and Nangarhar	Asadabad, Mihterlam, Jalalabad	50%	200	DAI	July 1, 2009	Sep 30, 2010
Book Keeping Training	Kunar, Laghma and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam, Sorkhrood, Behsud, Daronta, Jalalbad city, Rodat Battikot, Asadabad, kama	100%	500	DAI	July 1, 2009	Dec 30, 2009
Literacy and embroidery training for Women	Nangarhar	Hasar shahi	95%	200	DAI	Sep 1, 2009	Feb 30, 2010
Spinghar Cheese support and	Nangarhar	Battikot	100%	25	DAI	July 1, 2009	Dec 30, 2009

establishment of new center							
38 Nursery TA	Nangarhar and Laghman	Sorkhrod, Behsud, Qarghai	100%	38	DAI	July 1, 2009	Dec 30, 2009
Establishment of two greenhouses	Nangarhar	Asadabad, Battikot	100%	6	DAI	July 1, 2009	Dec 30, 2009
Surkhrod Packing Facility Support and Marketing	Laghman, Kunar and Nangarhar	Surkhrod	80%		DAI	July 1, 2009	June 30, 2010
Establishment of 5 new fish farms	Kunar, Laghman, Nangarhar	Saukai, Battikot, Asadabad,	10%	10	DAI		Sep, 30, 2010
Marketing							
Market Information System	Laghman, Kunar, Nangarhar, Peshawar, Kabul		Na		DAI		
Exports Facilitation	Nangarhar	Rodat	100%		DAI	July 1, 2009	09/30/09
Jute bags distribution to farmers	Nangarhar, Laghman and Kunar	Batikoot, Behsud, Ghanikhil, Sakai, Narang, Asadabad, Alingar, Mihterlam.	100%	1800	DAI	Aug 24, 2009	Sep 8, 09
Jute bags distribution for onion exports to the exporting companies	Nangarhar	Jalalabad	100%	7	DAI	Aug 15, 2009	Sep 20, 09
National Markets Facilitation—grading, sorting, packing	Nangarhar, Kunar, Laghman		10%		DAI	July 1, 2009	July 30, 2011
Capacity Building							
Commercial Demo Farm Establishment and Training—Fall 2009	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100%	10	DAI	July 1, 2009	Jan 31, 2010
Commercial Demo Farm Establishment and Training—Fall 2009	Laghman	Alingar, Alishan, Dawlatshaw	100%	3	DAI	July 1, 2009	Jan 31, 2010
Commercial Demo Farm Establishment and Training—Fall 2009	Kunar	Marawara, Nurgal, Watapur	100%	3	DAI	July 1, 2009	Jan 31, 2010
Commercial Demo Farm Establishment and Training—Fall 2009	Nooristan	Noorgram	100%	1	DAI	July 1, 2009	Jan 31, 2010

Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 10, 2009	November15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur	100 %	30	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Laghman	Alingar, Alishang, Daultshah Mehterlam. Qarghaee	100 %	25	DAI	October 10, 2009	November15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – SDF – Plot Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	100 %	30	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	25	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Nooristan	Nurgram	100 %	5	DAI	Oct 10,2009	Dec31,09
CDF – SDFs selection, Spring 2010	Nangarhar	Ahcin, Behsud ,Batikot, Chaparhar, Darai Noor, Dihbala ,Goshta, Hisarak, Kama,Kot,Kuz Kunar, Khogyani, Lalpur , Momandara,Nazian ,Pachir Wa Agam, Rodat, Khogiyani, Sherzad ,Spin ghar,Surkhrod	75 %	125	DAI	Jan02,2010	Feb 10,210
CDF – SDFs selection, Spring 2010	Kunar	Asadabad, Bar kunar , Chawki Khas Kunar, Marawara, Nurgal, Narang ,Serkani, Shigal ,Watapur	87 %	55	DAI	Jan02,2010	Feb10 ,210
CDF – SDFs selection, Spring 2010	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	98 %	40	DAI	Jan02,2010	Feb 4,210
CDF – SDFs selection, Spring 2010	Nooristan	Nurgram	100 %	5	DAI	Jan02,2010	Jan31,210
Staple crop – Onion Nurseries Establishment, Fall 2009	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot, Kama, Shirzad, Khogyani	100 %	90	DAI	October 13, 2009	November15, 2009

Staple crop – Onion Nurseries Establishment, Fall 2009	Kunar	Assadabad, Chawki, Narang, Shigal, Serkani, Watapur	100 %	45	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment Fall, 2009	Laghman	Alishang, Qarghaee, Mehteralam	100 %	40	DAI	October 13, 2009	November15, 2009
Staple crop – Training on Potato production for fresh market	Nangahar	Behsud ,Batikot , Kot , Kuz Kunar,Momandara, Kama	45 %	2000	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh market	Kunar	Assadabad,Chawki ,Narang, Khas Kunar	97 %	1200	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh market	Laghman	Mehterlam, Qarghaee	62 %	800	DAI	Oct 20,2009	Feb15,210
Nursery Development Program Technical assistance and training to nurseries	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	100 %	106	DAI	Oct. 1, 2009	Ongoing
Nursery Development Program Technical assistance and training to nurseries	Laghman	Qarghaee, Mehtarlam	100 %	102	DAI	Oct. 1, 2009	Ongoing
Nursery Development Program Technical assistance and training to nurseries	Kunar	Assadabad, Narang, Sawky, Khas Kunar	100 %	12	DAI	Oct. 1, 2009	Ongoing
Eastern Region Fruit Growers Association Support	Nangarhar	Jalalalabad	50%	1980	DAI	July 1, 2009	June 30, 2010
Spinghar Poultry Farmers Association Support Loan disbursement assessment	Nangarhar, Kunar and Laghman	Various districts of the 3 provinces	100%	315	DAI	Aug 15, 2009	Oct 14, 2009
NIA (Nangarhar Industrial Association)	Nangarhar	Focused on Jalalabad but some factories located in other districts	30%	300	DAI	Jan 01, 2010	Dec 31, 2010
Talc Producers and Traders Association	Nangarhar	Khogyani, Shirzad, Haska Mina	30%	200	DAI	Jan 01, 2010	Dec 31, 2010

**Grants Program Update
February 1-15, 2010**

Name of Grantee	District/ Province	Concept Approval-Eval. Comm.	Concept Approval-Proj Dir.	# of Awards	Grant Status	Start Date	Type of Grant	Est Grant Amount (USD)	Approved Grant Amount (USD)	Duration of Grant	Deliverables
Riaz Packaging Factory	Surkhord/ Nangrarhar	N/A	Approved	1	Approved	TBD	In-Kind	\$15,000	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brothers Carpentry Workshop	Kabul Taimani Watt	N/A	Approved	1	Approved	14 Dec, 2009	In-Kind	\$11,200	\$11,200	2 Months	Registration with AISA and renovation of workshop
AWARD	Mehterlam/ Laghman	N/A	Not Approved	1	Not approved	NA	NA	\$97,035	\$0	10 months	
Layer Poultry Farms	Nangarhar: Dih Bala, Batikot, Kama. Kunar: Asadabad Laghman: Mihterlam.	Approved	Concept Approved/ to be carried out through Direct Imp.	25	Not Approved	NA	NA	\$68,550		6 Months	NA
Textile Weaving Businesses	Nangrarhar, Shirzad District	Approved	Approved	25	TBD	TBD	In-Kind	\$87,500		3 months	TBD
Rohafza Jam and Pickle company	10 Jalalabad City/Nangarhar	Approved	Approved	1	Approved	06 Mar, 2010	In-Kind	\$10,000	\$8,829	2 months	Increased production and sales of Jam and Pickles
Vermicelli& Noodles Factory	District and village TBD soon (Nangarhar province)	Approved	Approved	1	Approved	20 Mar, 2010	In-Kind	\$24,800	\$23,308	4 months	Increase sales and capacity through new equipment
Marble and Granite Processing	Nangrarhar:Surkh rud Kunar: Asadabad	Approved	Approved	3	RFA Released on 2/13/10	TBD	In-Kind	\$180,000		6 months	TBD

Nangrarhar Juice Production Factory	Surkhrod District, Nangrarhar	Approved	Approved	1	TBD	TBD	In-Kind	\$60,000		5 months	TBD
Fruits Pulp Centers for Fruit Growers Association	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	TBD	TBD	In-Kind	\$45,000		5 months	TBD
Wasim Chair Manufacturing Factory	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	TBD	In-Kind	\$7,238	\$5,000	3 months	Increase sales and capacity through new equipment
Fresh & Packages Cakes Factory	Jalalabad City, Nangrarhar Province	Approved	Approved	1	TBD	TBD	In-Kind	\$45,000		5 months	TBD
Support to the Local hatcheries	Surkhrod, Nangrarhar and Surobi, Kabul	Approved	Approved	3	Approved	06 Mar, 2010	In-Kind	\$30,000	\$10,000	5 months	
Sister bakery	Surkhrod, Nangrarhar	Approved	TBD	1	TBD	TBD	In-Kind	\$10,000		5 months	TBD
Women's Cattle Farm	Nanagarhar	Approved	TBD	1	TBD	TBD	In-Kind	\$30,900		3 months	TBD

Activities: Northeast Region

Rural Job Creation

Badakhshan: Within the reporting period 265 laborers (skilled and unskilled) were hired for 12 days but due to snow fall and freezing temperatures, work was postponed on the three infrastructure projects during the second week of February. However construction on the road projects was able to continue. Despite the weather constraints, the following progress was made:

- Chashmah e Qalandar Gabion Project: workers wove 2,500 gabion sheets, constructed 150m of gabion wall, and filled and compacted 250m of foundation.
- Hafiz Mogul Gabion Protection wall: Workers collected enough stone for 250m of protection wall.
- Koochah Hisar Feeder road: 100m of road was cut and filled and an additional 100m was leveled and the side ditches were excavated.
- Sakha - Waginj road: 200m of road was cut and filled and 150m was leveled.

Takhar: Because of the cold weather which hit Takhar during the reporting period, work was suspended on the three on-going infrastructure projects. In the meantime, the infrastructure team continued the planning process for future projects such as a canal intake located in Kalafgan District which will benefit 300 families and irrigate 120 hectares and a canal in Yangi Qala which will benefit 2,500 families and irrigate 1,500 hectares.

Baghlan: The three on-going infrastructure projects in Khost and Puli-Khumri districts generated 1,788 labor days, employing 119 laborers.

Gabion Weaving – job creation

Gabion weaving training has been completed for the second group of 90 women. During the training process 1,080 labor days were generated and the women wove 80 gabion boxes. The women received wages for attending training and will continue to be paid on a per-unit basis.

An addition gabion weaving training was started for 208 male and female disabled program participants. It is expected that 250 gabion boxes will be woven during the 12-day training. From this training, 1,248 person days will be generated and \$6240 paid in wages. These new trainees will weave around 3,425 gabion boxes towards the amount needed for the five protection wall projects to be implemented during winter in Puli-Khumri district. The training is 50% complete at this time.

Gawargan Spillway and Canal Completion

An inauguration ceremony was conducted in Puli-Khumri signifying the completion of Gawargan Spillway and Canal rehabilitation project. In attendance were the Baghlan governor, head of irrigation department from MAIL, Gawargan Shura elders, USAID representative, and representatives from INGOs, TV, and radios stations. Mercy Corps gave a photo presentation describing the project and outputs. Various guests gave speeches in praise of the project and expressed how they strongly felt it will have positive impact on the communities being served. Special appreciation was extended to the donor-USAID and Mercy Corps for implementation. The project contains a 24m canal and 24m flood protection wall and will provide irrigation for 600 hectares benefiting 12,500 rural families.



Photo at left: akha- Wagini Road. Photo at Right: Koocha e Hisar Road. Both in Baharak district.

**Infrastructure Projects IDEA-NEW Northeast
February 1-15, 2010**

No	PROJECT NAME	PROJECT CODE	DISTRICT	During Jan16-31	During Feb 1-15	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Protection Wall Length(M)	Road Length (Km)	Families Benefited	Reservoir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Completed	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Completed	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Completed	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection wall	MC-IDEA-NE-BD-E-006-09	Faizabad	55%	55%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion wall	MC-IDEA-NE-BD-E-008-09	Darayem	45%	60%	Active	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection	MC-IDEA-NE-BD-E-0012-010	Argo	10%	18%	Active	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	8%	15%	Active	N/A	N/A	N/A	3	1050	N/A
10	Koochah Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	8%	16%	Active	N/A	N/A	N/A	5	980	N/A
TAKHAR PROVINCE												
11	Khoja Aroq Joi Darat Canals Wash-culvert Rehabilitoian	MC-IDEA-NE-TK-E-001-09	Taloqan	45%	50%	Active	350	132	150	N/A	4200	N/A
12	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	70%	80%	Active	200	N/A	195	N/A	1400	N/A
13	Yakatal Canal Wash-culvert	MC-IDEA-NE-TK-E-003-09	Taloqan	60%	70%	Active	210	43	120	N/A	2700	N/A

No	PROJECT NAME	PROJECT CODE	DISTRICT	During Jan16-31	During Feb 1-15	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Protection Wall Length(M)	Road Length (Km)	Families Benefited	Reservoir Capacity (m3)
BAGHLAN PROVINCE												
14	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	100%	Completed	1367	2000	1332	N/A	1000	N/A
15	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
16	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	100%	100%	Completed	6.9	N/A	N/A	N/A	120	207
17	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	100%	100%	Completed	20	7	N/A	N/A	183	N/A
18	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	93%	96%	Active	N/A	N/A	630	3	815	N/A
19	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	93%	96%	Active	N/A	N/A	500	1	303	N/A
20	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	100%	100%	Completed	600	24	24	N/A	12,500	N/A
21	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018	Puli-Khumri	100%	100%	1 st round completed	N/A	N/A	N/A	N/A	127	N/A
22	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023	Puli-Khumri	95%	100%	2 nd round completed	N/A	N/A	N/A	N/A	90	N/A
22	Gabion Weaving Training (Disabled)	MC-IDEA-NE-BG-E-024	Puli-Khumri	0%	50%	Active	N/A	N/A	N/A	N/A	208	N/A

Livestock Activities:

Badakhshan: Winter feeding and de-worming vouchers were distributed to 4,000 beneficiaries for 23,099 animals in four districts (Yaftal, Khash, Teshkan, and Tagaab). The animals were administered de-worming medicine by paravets from local VFUs. Feed was distributed to 3,000 beneficiaries for 16,373 animals in Yaftal, Khash, Teshkan. Each farmer received 120kg for a total of 360,000 kg. The entire winter feeding and de-worming process has been conducted in close cooperation with the Badakhshan agriculture department in the eight target districts. The feed and de-worming vouchers are ready and scheduled for distribution to 4,000 farmers in Wardoj, Shuhada, Argo, and Faizabad districts during the third week of February.

Baghlan: Distribution of the vouchers for the livestock de-worming and feeding was completed in the five districts of Puli-Khumri, Burka, Nahrin and Baghlani Jadid including Kuchi beneficiareis. De-worming was administered to 1,019 animals in Burka, Nahrin, and Khost districts.



Photo above and right: Teshkan District, Badakhshan during winter voucher and feed distribution



received a one day training on pruning and 32 farmers were trained in the proper method to layout a new orchard.

Constraints: The first two weeks of February brought the much needed but overdue snow fall. Because of the challenges of snow and freezing temperatures, the orchard establishment project activities were delayed.

Baghlan: In Bano and Dehsala districts, 12 jeribs of land were prepared for saplings planting for orchard establishment.

Takhar: In four villages in Kalafghan District, a new pistachio orchard project has begun. On 29 jeribs of land, 16 farmers completed the first plowing of fields and are collecting seed. Mercy Corps is assisting with procurement of manure. Once the snow has cleared, the second plowing will commence to prepare for planting.

Local Procurement:

During the reporting period, local procurement for wages, equipment and materials was USD 137,876. Labor wages paid for job creation projects were USD 59,890.

Agriculture Activities:

Badakhshan Agriculture Training: During the second week of February, 39 agriculture government officers were trained in orchard establishment, orchard management in Faizabad for five days. Also during that week in Faizabad, 25 farmer beneficiaries from 7 project districts received two days of training in orchard management. Topics included mulching, pruning, inter-cropping and harvesting. Hands-on practicum in pruning took place on the Concern Worldwide fruit orchard. In Baharak District, 15 farmers

Voices From the Field

Program Participant: Nazar Mohd (owns four cows - two are dairy cows)

Project Name: Winter Livestock Feeding and De-worming

From (CDC/District): Dadga village, Tishkan District, Badakhshan Province

Q1. How was the process for receiving the de-worming medicine and feed for your animal?

First we received the medicine two weeks ago from the paravet VFU for de-worming of the animals which are part of this program. After the de-worming medicine was administered, I received 30kg of feed per animal.

Q2. How do the animals that are part of this program compare with other animals that are not?

My two milk cows have started eating more feed which seems to have increased their milk. The de-worming medicine killed the germs inside the stomach and the balance feed have improved their health.

Q3. Are you satisfied with this assistance with MC?

It was a good benefit for us in the winter season because it is difficult to find feed in the winter and now we know how to give medicine to control disease.

Q4. How could this program be improved?

A few households in the village took part in this program. But there are many animals which need assistance in the future. If the program is expanded to other households, many animals will benefit.



**Non-CCI Projects
IDEA-NEW Northeast Region
February 1-15, 2010**

Project Name	Province	District	% Completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Takhar Province							
Pistachio Orchard Establishment	Takhar	Kalafghan	15%	16 farmers	Mercy Corps	1-Jan-10	1-Jan-13
Baghlan Province							
Fruit tree Nurseries	Baghlan	Bano, Dehsala, Khost, Burka	50%	40 families	Mercy Corps	15-Nov-09	1-Mar-12
Devil's Dung Cultivation	Baghlan	Burka	50%	32 farmers	Mercy Corps	15-Nov-09	30-Jun-10
Cumin Cultivation	Baghlan	Burka, Nahrin	30%	20 farmers	Mercy Corps	1-Nov-09	1-May-10
Pistachio Nursery Establishment	Baghlan	Burka, Nahrin	30%	50 farmers	Mercy Corps	22-Dec-09	30-Mar-11
Winter livestock feeding	Baghlan	Baghlanli Jadid, Burka, Nahrin, Khost, Pulikhumri, Dahani-Guri, Dushi	40%	3,200 farmers/ 24,000 livestock	Mercy Corps	10-Dec-09	31-Mar-10
Badakhshan Province							
Poultry production	Badakhshan	Faizabad Center	95%	120 families	Mercy Corps	12-Aug-09	1-Mar-10
Beekeeping	Badakhshan	Bahark, Jurm	60%	79 farmers (2 cooperatives)	Mercy Corps	21-Jul-09	30-Aug-10
Fruit Tree Nursery	Badakhshan	Baharak, Yaftal, Faizabad	54%	32 farmers	Mercy Corps	30-Oct-09	30-May-10
Winter livestock feeding	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim,	45%	8,000 families/ 32,000 livestock	Mercy Corps	10-Dec-09	31-Mar-10
Winter livestock De-Worming	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim	50%	8,000 families/ 46,244 livestock	Mercy Corps	14-Dec-09	28-Feb-10
Orchard Establishment	Badakhshan	Baharak, Jurm, Shuhada, Worduj, Argo, Daryim, Kishem, Teshken, Tagop	10%	60 farmers	Mercy Corps	31-Dec-09	27-Dec-10
Orchard Management	Badakhshan	Daryim, Baharak, Jurm, Shuhada, Faizabad, Kishem and Tagop	15%	30 farmers	Mercy Corps	31-Dec-09	30-Sep-10

Completed Projects

Government Agriculture Officers Training	Badakhshan	Argo, Faizabad, Yaftal Payan, Tagab , Khash, Warduj, Tishkan Shuhada, Kishim, Darayem, Jurm, Baharak, Ishkasham, Shahri Bozrog, Arghanj Khah, Shakay, Kohistan, and Karan Mojan	100%	39 government officers	Mercy Corps	7-Feb-10	11-Feb-10
Poultry production	Baghlan	Khost, Nahrin, Burka	100%	90 families	Mercy Corps	27-Jul-09	27-Jan-10
Lamb Fattening	Baghlan	Khost, Nahrin, & Burka	100%	88 farmers	Mercy Corps	24-Aug-09	31-Dec-09
Beekeeping	Baghlan	Khost	100%	16 farmers (one cooperative)	Mercy Corps	1-Oct-09	31-Dec-09
High school teachers training	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Tishkan, Jrum, Darayim Kishim and Baharak	100%	114 teachers	Mercy Corps	3-Jan-10	7-Jan-10
Calf/Lamb Fattening	Badakhshan	Jurm/ Darayim	100%	80 farmers	Mercy Corps	13-Aug-09	10-Nov-09
Apricot drying / sulfur training project	Baghlan	Khost	100%	205 farmers	Mercy Corps	14-Jul-09	26-Jul-09
Budding Training	Takhar	Ishkamish	100%	31 farmers	Mercy Corps	22-Jun-09	Jul 25,2009
Grafting 25,000 Seedlings	Takhar	Ishkamish	100%	2 owners and 11 farmers	Mercy Corps	22-Jun-09	25-Jul-09
Melon Fly Control	Baghlan	All districts	100%	2,599 farmers	Mercy Corps	22-Jun-09	22-Aug-09
Melon Fly Control	Badakhshan	Argo, Jurm, Faizabad	100%	637 farmers	Mercy Corps	12-Jul-09	12-Sep-09
Melon Fly Control	Kunduz/Takhar	All districts	100%	15,824 farmers	Mercy Corps	15-Jun-09	16-Aug-09

Photos left and right: Gabion Protection Wall construction Dawabi Road Rehabilitation Khost District, Baghlan Province.



Photo Left: Furghanbul Road Graveling works in progress Photo right: Furghanbul Road Gabion protection walling Khost District, Baghlan Province.



Photo left: Gawargan Spillway construction. Photo right: Gawargan Spillway completion photo with commemorative plaque.



Activities: North/Central Region

Rapid response job creation

Rural Infrastructure: Irrigation System:

Khulm River Gabion Protection Wall: The Khulm River Gabion Protection project that was proposed by the community and was selected in coordination and collaboration with local government and CDC has been a bit slow due to heavy seasonal snow during the reporting period.

In this reporting period, 223 skilled and 695 unskilled person days were created for the local laborers who wove the central sheets of all the gabion baskets of (200x100x100cm) size. They also packed 1,950 woven gabion boxes that were stocked in the site warehouse and placed 195 gabion boxes on the riverbank of Khulm as per drawings and site plan. The project shows 88% cumulative progress.

From start up to this reporting period the project has created 11,823 person days of labor for the local community.

Infrastructure projects (Planned):

Infrastructure Department's engineers have assessed the site and completed the drawings and budget sheet for the 550m extension of gabion protection, which was proposed by the community. The proposed extension documents have been sent to Grants department for approval.

Infrastructure Department team also assessed the Ghazi Mard River in Khuram Wa Sarbagh district of Samangan and prepared the drawings and budget sheet for cleaning the river and constructing the protection wall. This project was also proposed by the community through Samangan Rural Rehabilitation Directorate and Samangan provincial governor. The documents were sent to Grant department for approval.



Local laborers stepping into Bilchiragh district, after successful completion of culverts in Pashtun Kot, FB

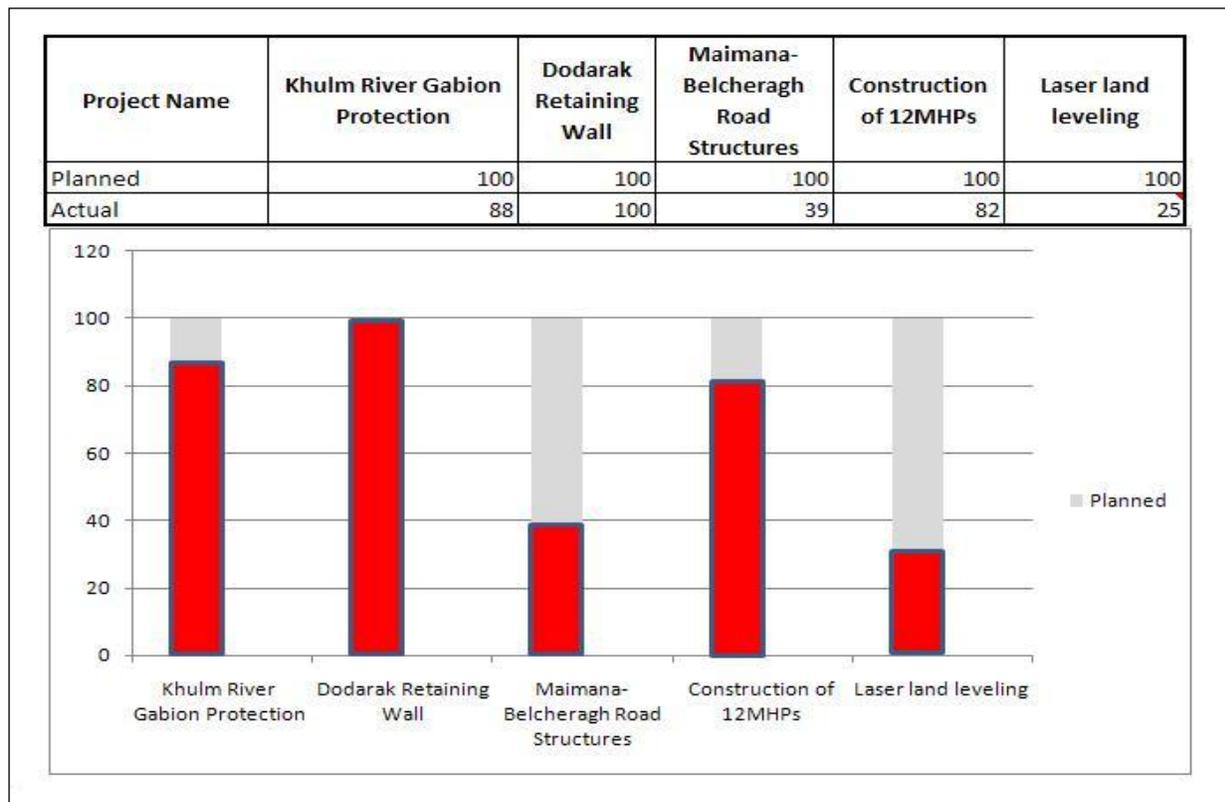
Rural Infrastructure: Farm to Market Link Roads:

Maymana-Bilchiragh Road Structures: The Maymana-Bilchiragh Road Structures project covers construction of 39 culverts and 76 meters of gabion protection wall. The structures are located at different points within the 52KM length of the road in Pashtun Kot and Bilchiragh districts of Faryab province. There are various varieties of agricultural products being cultivated along this 52KM strip and improvement of the road condition will enable these farmers to carry their produce more easily to Maymana City. The project has also been designed to help seasonal winter employment, as unemployment increases throughout the winter season. The project in total is creating 10,625 person days of labor for the local community. The project has been designed as a Community Constructed Infrastructure (CCI) project

implemented by IDEA-NEW North Central with some technical support from Faryab Directorate of Public Works.

Maymana-Bilchiragh Road Structures project started in November. The construction work has been going on simultaneously on three culverts. However, due to bad weather, there has been limited activity at the project site. The construction of 22 culverts has been completed to date, and the work progress shows a total of 39 percent achievement. The total number of jobs created during this biweekly period is 565 person days, bringing it to a cumulative 5,193. So far \$45,298 has been paid to the different communities along the Maymana-Bilchiragh Road for their wages, cost of material supply, and other project-related costs.

INFRASTRUCTURE PROJECT STATUS CHART



**CCI Projects –IDEA-NEW North/Central
February 1-15, 2010**

PROJECT NAME	PROJECT CODE	DISTRICT	During	During	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
			Jan 16-31, 2010	Feb 01-15, 2010							
Sari Pul											
Micro-hydropower (MHP),Chaila village, Balkhab, Saripul	MHP8200.5/1	Balkhab	35%	35%	13KW/ lights, TV and Radio					150	
Micro-hydropower (MHP),Hoosh village, Balkhab, Saripul	MHP8200.5/2	Balkhab	57%	57%	40KW/ lights, TV and Radio					180	
Micro-hydropower (MHP),Kham Shorack village, Balkhab, Saripul	MHP8200.5/3	Balkhab	30%	30%	10.4KW/ lights, TV and Radio...					70	
Micro-hydropower (MHP),Paraw Shan village, Balkhab, Saripul	MHP8200.5/4	Balkhab	57%	57%	24kw/ lights, TV and Radio					130	
Micro-hydropower (MHP), Dahna Kashkak village, Balkhab, Saripul	MHP8200.5/5	Balkhab	20%	20%	21KW/ lights, TV and Radio					380	
Faryab											
Micro-hydropower (MHP),Badi village, Qaisar, Faryab	MHP8200.5/11	Qaisar	100%	100%	3.5kw/ lights, TV and Radio					60	

Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan, Faryab	MHP8200.5/12	Kohistanat	100%	100%	5KW/ lights, TV and Radio					80	
Micro-hydropower (MHP),Keen Qala village, Bilchiragh, Faryab	MHP8200.5/6	Bilchiragh	95%	100%	11KW/ lights, TV and Radio					200	
Micro-hydropower (MHP), Anjeerak village, Bilchiragh, Faryab	MHP8200.5/7	Bilchiragh	95%	100%	12.5kw/ lights, TV and Radio					180	
Micro-hydropower (MHP), Khush Gozar village, Bilchiragh, Faryab	MHP8200.5/8	Bilchiragh	95%	100%	14.1KW/ lights, TV and Radio					180	
Micro-hydropower (MHP), Mirzaee #1 village, Bilchiragh, Faryab	MHP8200.5/9	Bilchiragh	95%	100%	10.2KW/ lights, TV and Radio					180	
Micro-hydropower (MHP), Mirzaee #2 village, Bilchiragh, Faryab	MHP8200.5/10	Bilchiragh	95%	100%	11.6kw/ lights, TV and Radio					180	
CFW Road Rehab, Maimana/Bulcheragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	35%	39%				76m	52 km	50,000	
Balkh											
CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	80%	88%		9600		975m		12,000	
CFW Khulm/Do Darak Retaining Wall –	CFW 200102	Khulm	100%	100%		9600		100m		12,000	

Agribusiness job creation

Perennial Horticulture: Vineyard and Orchard Management:

Vineyard Trellising: The trellis system of grape cultivation, which improves the quality and quantity of grapes, can easily be introduced through establishment of demo-plots. Out of five selected demo-plots in Feroz Nakhchir of Balkh, the post installation of one vineyard in the village of Malikan started in this biweekly reporting period. Ninety six posts were installed in this demo-plot. Despite the availability of the posts and all other required materials, the installation process was temporarily stopped, because of the muddy soil that was caused by heavy rain. In Faryab, three plots were selected in Shirin Tagab, Khwaja Sabz push and Pashtun Kot districts to establish vineyard demonstration plots.

Orchard Demonstration: Afghan almonds sell for a very high price. Well-known local varieties such as Satar Bai, Khairuddini, Qambr Bai and Zahir Bai, have a strong demand in India and Pakistan. They normally sell for more than \$7.00/kg in-shell at the farm gate. This is more than twice the global market price for California grown Non Peril almonds; the global standard and market leading variety. Therefore it makes sense to support efforts to produce more of these high values, exportable almonds for which a large market already exists. Up until now, however, there has been a shortage of properly grown, known provenance nursery stock, sufficiently trained local horticulture expertise, and farmers ready to establish almond orchards in accordance with improved methods. What lacks is the financial capacity of most farmers to assume the entire cost of orchard establishment on their own. The purpose of this activity is to provide support to fruit tree farmers, nurserymen and local agricultural service companies to rapidly increase the production of almonds.

IDEA-NEW supports the establishment of 100hectares of almond orchards in Balkh province on the land of at least 50 different orchard owners. For this purpose IDEANEW signed contract with subcontractor of fruit tree nursery company by the name of Babay Dehqan to implement the project in Chimtal district of Balkh province. The subcontractor identified the orchards and the farmers who will be planting almond trees in their lands. The progress report show that the subcontractor managed to plant 16,962 almond trees in 257 jeribs of orchards. The subcontractor planted four varieties of almond

saplings in the site. The project was temporarily stopped for four days in the reporting period due to heavy snow and extreme cold weather.

Capacity Building

Rural Infrastructure: Micro Hydro Power:

Construction of 12 Micro Hydro Power (MHP) projects: Providing electricity to 1970 households in remote areas of Faryab and Sari Pul means reaching the most vulnerable and underserved communities. Currently, 10 MHPs are being constructed, five in Bilchiragh district of Faryab and five in Balkhab district of Sari Pul province.

In the reporting period, five MHPs in Bilchiragh district of Faryab have been monitored by IDEA-NEW engineer and based on the final inspection, the subcontractor, Remote Hydrolight, has completed the remaining 5% of the work. The major work that has been completed so far includes the checking of all systems and preparation for handing over the project to the community. Now the five MHPs in Mazee#1, Mirzee#2, Anjeerak, Khosh Guzar and Keen Qul villages are 100% complete. A completion ceremony is scheduled to be held in the coming biweekly period.

The project activities in Balkhab MHPs that were stopped due to cold weather and heavy snow, have been resumed with two MHPs in Hoosh and Parawshan villages. IDEA-NEW MHP engineers will visit Balkhab to monitor the projects and provide the updated progress report in the next biweekly. In this reporting period, the status of the MHPs in Balkhab remains the same as it was in the past, with Hosh and Parawshan MHPs showing 57%, Chaila community MHP showing 35 % and Khamshorak and Dahana MHPs showing 30% and 20% respectively.



Agribusiness Development and training

Enterprise Development: Agriculture Technology Introduction:

Laser Land Leveling: Irrigation water is a critical constraint on the expansion of agriculture in the project region. Land leveling, by allowing more precise control of irrigation over the field, both improves yields and allows a greater area to be cultivated for the same amount of water. Based on our plan we already succeeded to complete the first phase of the laser land leveling demonstration plots, by leveling 125,000sqm (12.5 ha) in selective demonstration plots in five provinces of northern Afghanistan.

In this biweekly reporting period, the Ag retailing development program was working to make plans for second phase of the laser land leveling activities demonstrations with six registered Ag Retailing Associations in five provinces of North.

Community Institution Capacity Building

Ag Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and were official registered in the Afghan Ministry of Justice. These associations will serve the farmers via 117 Ag Retailing shops currently operating in the five Northern provinces:

- Balkh Bastan association with 21 Ag retailing shops, Balkh province
- Kawsar association with 18 Ag retailing shops, Balkh province
- Khurasan association with 11 Ag retailing shops, Jawzjan province
- Bahar association with 13 Ag retailing shops, Sari Pul
- Bawar association with 42 Ag retailing shops, Faryab
- Motmaeen Association with 12 Ag retailing shops, Samangan province

In the reporting period, IDEA-NEW North Central started and implemented the first and second phase of in-kind grant distribution to these associations.

To enable the Ag retailing Associations to become skilled service providers to local farmers, IDEA-NEW organized bookkeeping training for all six provincial associations. The Afghan Development Association



ADA, Under IDEA-NEW supervision, trains members of Ag Retailing Associations the theories of basic bookkeeping

(ADA), an Afghan NGO that was contracted to conduct the bookkeeping training for these six associations started its training sessions and successfully conducted training three associations; Balkh Bastan, and Kawsar associations in Balkh province, and Motmaeen association in Samangan.

In order to help Ag Associations in the field to become professional service providers to the farmers, IDEA-NEW trained 12 skilled and semi skilled pruners from Ag Retailing associations in Balkh, Samangan, and Sari Pul, where there is still time to prune the fruit trees. The trainees will encourage the farmers to prune their own trees, while these Ag retailers will help them do the pruning and will observe them carry out this activity. At the end, these Ag Retailers will be paid 5 Afs per properly pruned tree.



IDEA-NEW staff trains members of Ag Retailing Associations the proper techniques of pruning

The power sprayers that were provided by USAID funded ASAP project will be distributed to the Ag Retailing Associations in the next phase. These sprayers needed drains to be drilled in them. The drilling of drains for 60 power sprayers has been done and valves have been installed in all 60 of them; now these power sprayers are ready for distribution. The technical work is still going on for installation of remaining sprayers.

Coordination Mechanisms

Coordination meetings at PRT in Maymana (Faryab)

Acting Regional Manager visited the Faryab PRT from 8th to 10th February and, through the kind assistance of Mr. Ray Johansen (USAID Field Program Officer) had meetings with Mr. Sigurd Marstein (Norwegian Civilian Coordinator) and Mr. Merle Parise (USDA).

The purpose of the visit to see to what extent IDEA-NEW's program could contribute to stabilization of the Jalaier valley, an area now the focus of military activities against AOGs.

In initial discussions, it became clear that "Jalaier valley" in this context, extends beyond the Jalaier area to include parts of Shirin Tagab, Almar and Qaysar districts.

Through the courtesy of Mr. Marstein, IDEA-NEW was able to attend a meeting with the newly appointed District Administrator (*Woleswali*) of Almar, Haji Mohammed Omar. He has recently held jirgas in five areas and has received requests for projects. He gave an informative account of Taliban infiltration into the area, emphasizing that his only leverage was through the influence of the local elders.

IDEA-NEW will initiate direct discussions with the Almar district authorities and elders to determine which projects could best be implemented there.

In discussion with Mr. Johansen and Mr. Parise, we agreed that water management, including irrigation, flood protection, water storage for domestic and livestock use and soil conservation was the major development challenge for the province. We agreed that a watershed study based on the GIS (Geographic Information System) analysis of remote sensing and other data was an indispensable precondition for a rational development program. USDA and US Corps of Engineers have enormous

expertise in this and Mr. Parise will explore the possibilities of such a study.

We also discussed the possibility of establishing a teaching/demonstration plot for the Faculty of Agriculture of Faryab University on the DAIL farm.

Local Procurement

There is no local procurement figure for IDEA-NEW North/Central in the reporting period.

**Non-CCI Projects
IDEA-NEW North/Central
February 1-15, 2010**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agricultural Sales							
Ag Retailer Establishment	Samangan	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab	100%	12 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 12, 2009
Ag Retailer Establishment	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	19 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug.11, 2009
Ag Retailer Establishment	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala	100%	5 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
Ag Retailer Establishment	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Qarqin, Shibirghan.	100%	11 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
Ag Retailer Establishment	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach	100%	23 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 9, 2009
Capacity Building							
Melon Fly Control Training	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Sholgara, Nahri Shahi, Shortepa, Zari, Chahar Kint	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	23-May-09	4-Jul-09
Melon Fly Control Training	Samangan	Hastate Sultan, Dara-I Sufi Bala, Dara-I Sufi Payin, Feroz Nakhchir, Khuram Wa Sarbagh, Aybak	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	4-Jun-09	1-Jul-09
Melon Fly Control Training	Sari Pul	Gosfandi, Sangchark, Sayyad, Sari Pul, Sozma Qala	100%	80,000 in all four provinces, excluding	Joint Development Associates (JDA)	9-Jun-09	1-Jul-09

				Faryab			
Melon Fly Control Training	Jawzjan	Aqcha, Darzab, Fayzabad, Khwaja Du Koh, Mangajek, Mardyan, Qush Tepa, Shibirghan	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	2-Jun-09	8-Jul-09
Melon Fly Control Training (Extended for one month)	Faryab	Maimana, Pashtun Kot, Shirin Tagab, Khoja Sabz Posh, Qorghan, Qaramqul, Khan Charbagh, Andkhoy, Almar, Qaysar, Ghormach, Bilchiragh, Gorziwan, Kohistan, Dawlatabad	100%	5,454	IDEA NEW	Jul 1/09	Sep 30/09
Melon Fly Control Evaluation	Balkh	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	26-Jul-09	15-Aug-09
Melon fly training impact assessment	Balkh,	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	Sep/01/2009	In process
	Samangan,	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Sare Pul,	Balkhab, Gosfandi, Kohistanat, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Mangajek, Mardyan, Qarqin, Qush Tepa, Shibirghan.					
Formation of Ag Associations	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Keshende, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	TBD	IDEA NEW & ASAP	Jul 16/09	Aug 31/09

	Samangan	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, , Qarqin,					
	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach					
Oil Mill Demos	Balkh	Balkh	100%	5700	Joint Development Associates (JDA)	Sep 25/09	Nov 30/09
Crop Demos	Balkh	Balkh, Dawlatabad, Dihdadi, Kaldar, Khulm, Nahri Shahi, Sholgara, Shortepa	20%	816	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Jawzjan	Aqcha, Fayzabad, Kham Ab, Khwaja Do Koh, Shibirghan, Qarqin	20%	612	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Sari Pul	Sari Pul, Suzma Qala	20%	214	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Samangan	Feroz Nakhchir, Hazrati Sultan, Aybak	20%	306	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Faryab	Bilchiragh, Pashtun Kot, Khwaja Sabz Posh, Shirin Tagab, Almar	20%	611	ACDI/VOCA	Dec 01/09	31/Sep/10
Deworming Campaign	Faryab	Dawlatabad, Gurziwan, Khani Chahar Bagh, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qramaqol, Qaysar, Qurghan, Shirin Tagab, Ghormach, Almar, Andkhory, Bilchiragh	100%		DCA	Nov. 01/09	Nov.30.09

Onion Seed Production	Balkh	Sherabad	20%	1	ACDI/VOCA	Nov 01/09	Mid June/10
Strawberry seedling	Balkh	Mazar-e-Sharif	10%		ACDI/VOCA	Dec. 30/09	Oct.30/10
Laser Land Leveling	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	Dihdadi, Chimtal, Dawlatabd, Kaldar, Khulm, Shortepa, Nahri Shahi, Pashtun Kot, Shirin Tagab, Maymana city, Sozma Qala, Sayad, Sangcharak, Sari Pul, Fayzabad, Aqcha, Kham Ab, Qarqeen, Mardyan, Shibirghan, Feroz Nakhchir, Hazrati Sultan, Aybak, Khuram Wa Sarbagh	19%	2000	ACDI/VOCA	Oct. 11/09	Sep. 31/10
Ag Retailing Development	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	All districts	25%	117	ACDI/VOCA	Aug.10`/09	Dec.31/10
Trellis post manufacturing	Samangan, Sari Pul, Faryab	Feroz Nakhchir, Sangcharak, Maymana city, Qaysar	10%		ACDI/VOCA		
Trellising 100ha of Vineyards	Samangan, Sari Pul, Faryab	Feroz Nakhchir, Sangcharak, Maymana city, Qaysar	2%		ACDI/VOCA		

Activities: Western Region

Job Creation

IDEA-NEW continued working one active CCI project in Badghis province during the period, employing a total of 124 people and generating 1,854 person days during the reporting period worth \$9,666 in wages paid to local communities.

**CCI Project Chart
Western Region
February 1-15, 2010**

PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative January 16-31, 2010	Progress % cumulative February 1-15, 2010	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Families benefited	Reservoir capacity (m3)
DehZangy Payan	CCI 190201	Abkamary	99	99	90	2500	235	300	
Dehzangy Bala	CCI 190202	Abkamarty	99	99	240	6000	160	600	
Dehzenger	CCI 190203	Abkamary	96	99	50	3500	155	200	
Zaemat Canal	CCI 190207	Abkamary	3	3					
Gudol Canal Protection	CCI 190205	Abkamary	6	6					
Pahlawan Canal Protection	CCI 190206	Abkamary	6	6					
Kham e Abbasi Canal	CCI 190709	Muqur	2	2					
Taga e Ismail Canal	CCI 190108	Qala e Now	6	6					

Capacity Building:

- Continued working with the MAIL on identifying and prioritizing topics for training the newly hired agriculture extension agents on the basis of information provided in the provincial agriculture directors workshop.
- Wrote progress report on the provincial agriculture directors' workshop for submission to USAID.
- Continued working with the U.S Special Forces and the MAIL on the Livestock De Worming Program of IDEA-NEW. The MAIL has earlier approved this program and has requested the U.S Special Forces for their support in providing medication needed for this program.

Coordination mechanisms:

- Continued coordination on the follow-up of the provincial agriculture directors' workshop with the D.G of Policy and Planning and the Director of Extension of the MAIL. We are working toward development a national but specialized technical training program for the newly hired agriculture extension agents for different parts of Afghanistan.
- Worked with the Management of ASAP/Chemonics for IDEA-NEW participation in the Gulf Food Exhibition at the Dubai International Convention and Exhibition Centre during February 21-24, 2010. About 3,300 companies will exhibit their products and services that will attract about 45,000 industry representatives.

IDEA-NEW West Non-CCI Projects February 1-15, 2010

Project Name	Province	District	% completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Mechanical Control/Sunn Pest	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	880	DAI	July 1, 2009	August 31, 2009
Melon Fly Control Training	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	29,246	DAI	June 16, 2009	November 15, 2009
Extension Workers Training	National	National; all 34 provinces	2%	600	DAI/MAIL	January 2010	TBD

IDEA-NEW Monitoring & Evaluation

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

**IDEA-NEW Performance Data
February 1-15, 2010**

IDEA-NEW: Cumulative

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Gender	
								Male	Female
Number of families benefiting directly from USG interventions in Afghanistan	Previous	623	275,000	110,719	72,022	65,873	202,184	-	-
	Current	32,030						-	-
	Total	32,653						-	-
# of KM of roads rehabilitated or built	Previous	1.3	500	-	220	14	21.2	-	-
	Current	5.2						-	-
	Total	6.5						-	-
# of KM of irrigation system rehabilitated or built	Previous	5.9	350	-	186	62	78.8	-	-
	Current	7.1						-	-
	Total	13.0						-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	253,865	10,000,000	-	4,661,111	509,607	930,612	833,953	16,180
	Current	80,479						78,919	1,560
	Total	334,344						912,872	17,740
# of person days of labor on CCI projects by local community members	Previous	46,061	2,600,000	-	310,740	111,877	193,640	173,782	4,057
	Current	15,801						15,380	421
	Total	61,862						189,162	4,478
# of local community members employed on CCI projects	Previous	4,133	30,000	-	20,716	3,269	8,366	7,953	108
	Current	605						605	-
	Total	4,738						8,558	108
# of individuals who have received USG-supported agriculture productivity training	Previous	172	375,000	106,552	65,670	37,448	146,473	144,178	-
	Current	2,295						2,295	-
	Total	2,467						146,473	-
# of persondays of USG-supported agriculture productivity training	Previous	65	125,000	-	34,252	18,603	37,168	36,030	-
	Current	1,138						1,138	-
	Total	1,203						37,168	-
# of hectares of alternative crops crops targeted by USG cultivation	Previous	-	40,000	573	16,032	1,438	955	-	-
	Current	-						-	-
	Total	-						-	-
# of livestock under increased technology and management	Previous	5,319	500,000	-	62,500	332,487	336,097	-	-
	Current	-						-	-
	Total	5,319						-	-
Number of individuals receiving agricultural and livestock inputs	Previous	433	115,000	1,937	63,650	18,441	25,895	24,295	90
	Current	1,510						-	-
	Total	1,943						24,295	90
# of hectares under improved irrigation in USG assisted areas	Previous	1,581	10,000	16	4,852	1,930	2,771	-	-
	Current	744						-	-
	Total	2,325						-	-
# of people receiving business and vocational skills training	Previous	18	1,000	493	494	447	1,009	373	585
	Current	51						51	-
	Total	69						424	585
# of person days of business and vocational skills training	Previous	-	240,000	-	62,510	81	388.3	175.5	59.8
	Current	153.0						153	-
	Total	153.0						328.5	59.8
# of government line staff trained	Previous	118	500	31	161	46	206	155	12

	Current	39						39	-
	Total	157						194	12
# of person days of government line staff trained	Previous	572	5,000	-	1,808	6	2,156	536	60
	Current	1,560						1,560	-
	Total	2,132						2,096	60
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	427	75,000	427	28,250	890	1,317	-	-
	Current	28,174						-	-
	Total	28,601						-	-
# of farmers under new, licit contracts	Previous	1,279	10,000	1,279	3,685	-	1,279	1,279	-
	Current	-						-	-
	Total	1,279						1,279	-
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	1,282,477	5,000,000	1,281,477	1,970,000	384,578	1,666,055	-	-
	Current	384,578						-	-
	Total	1,667,055						-	-
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	6	300	6	100	8	14	-	-
	Current	8						-	-
	Total	14						-	-
# of associations assisted as a result of USG assistance	Previous	3	75	3	41	6	9	-	-
	Current	6						-	-
	Total	9						-	-
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	2,434	5,000	2,434	29,234	6,167	8,601	2,396	38
	Current	6,167						6,129	38
	Total	8,601						8,525	76
\$ value of direct investment leveraged in local business	Previous	-	500,000	-	300,831	7,500	7,500	-	-
	Current	7,500						-	-
	Total	7,500						-	-
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	0	-	15%	-	-	-	-
	Current	-						-	-
	Total	-						-	-
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	0	-	na	-	-	-	-
	Current	-						-	-
	Total	-						-	-

**DAI Performance Data
February 1-15, 2010**

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	DAI LOP	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province					By Gender	
								Nan	Lagh	Kun	Nur	Badg	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	-	56,103	275,000	125,000	15,452	56,103	14,469	3,743	6,449	-	28,514		
	Current	2,928						1,803	269	856	-	-		
	Total	2,928						16,272	4,012	7,305	-	28,514		
# of KM of roads rehabilitated or built	Previous	1.3	19.9	500	0	-	19.9	3.5	10.5	0.0	2.0	-		
	Current	3.8						3.6	0.2	-	0.0	-		
	Total	5.1						7.1	10.7	0.0	2.1	-		
# of KM of irrigation system rehabilitated or built	Previous	5.9	77.6	350	0	-	77.6	54.0	-	8.4	-	9.3		
	Current	5.9						3.8	-	2.1	-	-		
	Total	11.8						57.8	-	10.5	-	9.3		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	81,722	701,287	10,000,000	5,000,000	-	701,287	300,363	41,108	81,086	87,542	129,109	623,028	16,180
	Current	62,079						43,487	3,350	7,092	8,150	-	60,519	1,560
	Total	143,801						343,850	44,458	88,178	95,692	129,109	683,547	17,740
# of person days of labor on CCI projects by local community members	Previous	17,427	155,894	2,600,000	0	-	155,894	73,878	9,570	16,414	19,891	23,177	138,873	4,057
	Current	12,964						9,250	747	1,319	1,648	-	12,543	421
	Total	30,391						83,128	10,317	17,733	21,539	23,177	151,416	4,478
# of local community members employed on CCI projects	Previous	254	3,486	30,000	0	-	3,486	1,644	121	491	234	670	3,052	108
	Current	326						256	-	70	-	-	326	-
	Total	580						1,900	121	561	234	670	3,378	108
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	-	35,826	375,000	100,000	11,316	35,826	3,820	348	1,106	-	28,514	33,788	-
	Current	2,038						1,003	269	766	-	-	2,038	-
	Total	2,038						4,823	617	1,872	-	28,514	35,826	-

# of persondays of USG-supported agriculture productivity training	Previous	-	7,220	125,000			7,220	1,910	174	553	-	3,564	6,201	-
	Current	1,019						501.5	135	383	-	-	1,019	-
	Total	1,019						2,412	309	936	-	3,564	7,220	-
# of hectares of alternative crops crops targeted by USG cultivation	Previous	-	930	40,000	10,000	573	930	587	39	304	-	-		
	Current	-						-	-	-	-	-		
	Total	-						587	39	304	-	-		
# of livestock under increased technology and management	Previous	-	-	500,000	-	-	-							
	Current	-												
	Total	-						-	-	-	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	-	18,150	115,000	90,000	1,937	18,150	9,991	3,288	4,871	-	-	18,150	-
	Current	-						-	-	-	-	-		
	Total	-						9,991	3,288	4,871	-	-	18,150	-
# of hectares under improved irrigation in USG assisted areas	Previous	-	413	10,000	3,333	16	413	382.6	-	30.3	-	-		
	Current	-						-	-	-	-	-		
	Total	-						382.6	-	30.3	-	-		
# of people receiving business and vocational skills training	Previous	-	810	1,000	800	493	810	658	107	45	-	-	227	583
	Current	-						-	-	-	-	-		
	Total	-						658	107	45	-	-	227	583
# of person days of business and vocational skills training	Previous	-	154	240,000			154	117	18	19	-	-	96	59
	Current	-						-	-	-	-	-		
	Total	-						117	18	19	-	-	96	59
# of government line staff trained	Previous	-	-	500	83	-	-							
	Current	-												
	Total	-						-	-	-	-	-	-	-
# of person days of government line staff trained	Previous	-	-	5,000			-							
	Current	-												
	Total	-						-	-	-	-	-	-	-
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	427	1,317	75,000	25,000	427	1,317	-	-	427	-	-		
	Current	890						800	-	90	-	-		
	Total	1,317						800	-	517	-	-		
# of farmers under new, licit contracts	Previous	1,279	1,279	10,000	6,500	1,279	1,279	914	175	190	-	-	1,279	-
	Current	-						-	-	-	-	-		

	Total	1,279						914	175	190	-	-	1,279	-
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	1,282,477	1,666,055	5,000,000	1,000,000	1,281,477	1,666,055	1,281,477	-	-	-	-		
	Current	384,578						384,578	-	-	-	-		
	Total	1,667,055						1,666,055	-	-	-	-		
# of off-farm new micro and SMEs receiving USG supported technical assistance	Previous	6	14	300	200	6	14	5	-	1	-	-		
	Current	8						7	-	1	-	-		
	Total	14						12	-	2	-	-		
# of associations assisted as a result of USG assistance	Previous	3	3	75	25	3	3	3	-	-	-	-		
	Current	-						-	-	-	-			
	Total	3						3	-	-	-	-		
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	2,434	8,481	5,000	30,000	2,434	8,481	1,021	163	1,229	21	-	2,396	38
	Current	6,047						2,705	1,356	1,874	41	71	6,009	38
	Total	8,481						3,726	1,519	3,103	62	71	8,405	76
\$ value of direct investment leveraged in local business	Previous		-	500,000	250,000	-	-	-	-	-	-	-	-	-
	Current	-						-	-	-	-			
	Total	-						-	-	-	-	-		
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	-	25%	25%	-	-							
	Current	-						-	-	-	-			
	Total	-						-	-	-	-	-		
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	-	25%	25%	-	-							
	Current	-						-	-	-	-			
	Total	-						-	-	-	-	-		

**Mercy Corps Performance Data
February 1-15, 2010**

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC (LOP Target)	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province				By Gender	
								Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
Number of families benefiting directly from USG interventions in Afghanistan	Previous	605	38,501	275,000	75,000	9,725	38,501	1,065	2,931	3,800	3,326		
	Current	27,340						9,629	17,750	-	-		
	Total	27,945						10,694	20,681	3,800	3,326		
# of KM of roads rehabilitated or built	Previous	-	1	500	800	-	1						
	Current	1						1.3					
	Total	1						1.3	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	1	350	800	-	1						
	Current	1						1.3					
	Total	1						1.3	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	150,079	150,079	10,000,000	7,800,000	-	150,079	111,556	38,523			150,079	-
	Current	-						-	-	-	-	-	
	Total	150,079						111,556	38,523	-	-	150,079	-
# of person days of labor on CCI projects by local community members	Previous	24,789	24,789	2,600,000	0	-	24,789	17,802	6,987	-	-	24,789	-
	Current	-						-	-	-	-	-	
	Total	24,789						17,802	6,987	-	-	24,789	-
# of local community members employed on CCI projects	Previous	3,457	3,457	30,000	0	-	3,457	2,516	941	-	-	3,457	-
	Current	-						-	-	-	-	-	
	Total	3,457						2,516	941	-	-	3,457	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	172	10,631	375,000	25,000	9,694	10,631	712	2,737	3,800	3,326	10,575	-
	Current	56						-	56	-	-	56	-
	Total	228						712	2,793	3,800	3,326	10,631	-
# of persondays of USG-supported agriculture productivity training	Previous	65	3,956	125,000	75,000		3,956	267	1,011	1,425	1,248	3,951	-
	Current							-		-		-	

		5						5	-	5			
	Total	70						267	1,016	1,425	1,248	3,956	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-						-	-	-	-		
	Current	-	-	40,000	5,000	-	-	-	-	-	-		
	Total	-						-	-	-	-		
# of livestock under increased technology and management	Previous	5,319						1,120	4,199	-	-		
	Current	-	5,319	500,000	50,000	-	5,319	-	-	-	-		
	Total	5,319						1,120	4,199	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	433						239	194			343	90
	Current	-	433	115,000	30,000	-	433	-	-	-	-	-	-
	Total	433						239	194	-	-	343	90
# of hectares under improved irrigation in USG assisted areas	Previous	1,581						187	1,394				
	Current	26	1,607	10,000	3,333	-	1,607	26	-				
	Total	1,607						213	1,394	-	-		
# of people receiving business and vocational skills training	Previous	-						-	-	-	-		
	Current	-	-	1,000	300	-	-	-	-	-	-		
	Total	-						-	-	-	-	-	-
# of person days of business and vocational skills training	Previous	-						-	-	-	-		
	Current	-	-	240,000	3,000	-	-	-	-	-	-		
	Total	-						-	-	-	-	-	-
# of government line staff trained	Previous	114						114	-	-	-	102	12
	Current	39	153	500	100	31	153	39	-	-	-	39	-
	Total	153						153	-	-	-	141	12
# of person days of government line staff trained	Previous	570						570	-	-	-	510	60
	Current	1,560	2,130	5,000	1,000	-	2,130	1,560	-	-	-	1,560	-
	Total	2,130						2,130	-	-	-	2,070	60

# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	27,284	-	75,000	20,000	-	-	9,590	17,694	-	-	-
	Total	27,284	-	-	-	-	-	9,590	17,694	-	-	-
# of farmers under new, licit contracts	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	10,000	3,000	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	5,000,000	800,000	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	300	100	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
# of associations assisted as a result of USG assistance	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	75	80	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	5,000	7,500	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
\$ value of direct investment leveraged in local business	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	500,000	150,000	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	0	0	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	-	-	-	-	-	-	-	-	-	-
	Current	-	-	0	0	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-

**ACDI/VOCA Performance Data
February 1-15, 2010**

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	By Province					By Gender	
							Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	18	107,580	275,000	75,000	85,542	26,977	19,395	28,199	16,550	14,697		
	Current	1,762					39	201	1,510	12	-		
	Total	1,780					27,016	19,596	29,709	16,562	14,697		
# of KM of roads rehabilitated or built	Previous	-	-	500	500	-							
	Current	-											
	Total	-					-	-	-	-	-	-	-
# of KM of irrigation system rehabilitated or built	Previous	-	-	350	100	-							
	Current	-											
	Total	-					-	-	-	-	-	-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	22,064	79,246	10,000,000	5,000,000	-	48,270	12,576	-	-	-	60,846	-
	Current	18,400					18,400	-	-	-	18,400	-	
	Total	40,464					66,670	12,576	-	-	-	79,246	-
# of person days of labor on CCI projects by local community members	Previous	3,845	12,957	2,600,000	0	-	7,881	2,239	-	-	-	10,120	-
	Current	2,837					2,837	-	-	-	2,837	-	
	Total	6,682					10,718	2,239	-	-	-	12,957	-
# of local community members employed on CCI projects	Previous	422	1,423	30,000	0	-	799	345	-	-	-	1,444	-
	Current	279					279	-	-	-	279	-	
	Total	701					1,078	345	-	-	-	1,723	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	-	100,016	375,000	25,000	85,542	26,908	13,540	28,168	16,528	14,671	99,815	-
	Current	201					-	201	-	-	201	-	
	Total	201					26,908	13,741	28,168	16,528	14,671	100,016	-
# of persondays of USG-supported agriculture productivity training	Previous	-	25,992	125,000	6,250		6,998	3,208	7,448	4,460	3,765	25,878	-
	Current	114					-	114	-	-	114	-	
	Total	114					6,998	3,322	7,448	4,460	3,765	25,992	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-	25	40,000	25,000	-	8	6	6	3	2	-	-
	Current	-					-	-	-	-	-	-	
	Total	-					8	6	6	3	2	-	-
# of livestock under increased technology and management	Previous	-	330,778	500,000	75,000	-	-	330,778	-	-	-		
	Current	-					-	-	-				
	Total	-					-	330,778	-	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	-	7,312	115,000	20,000	-	8	5,779	8	3	4	5,802	-
	Current	1,510					-	-	1,510	-	-	-	
	Total	1,510					8	5,779	1,518	3	4	5,802	-

# of hectares under improved irrigation in USG assisted areas	Previous	-	751	10,000	3,334	-	29	0.6	1	2	1		
	Current	717.9					716.4	0.7	0.8	-	-		
	Total	717.9					744.9	1.3	1.8	2.0	1.0		
# of people receiving business and vocational skills training	Previous	18	199	1,000	100	-	53	44	16	17	18	146	2
	Current	51					39			12		51	
	Total	69					92	44	16	29	18	197	2
# of person days of business and vocational skills training	Previous	-	234.3	240,000	50		29	26	8	9	9	80.0	1.3
	Current	153.0					117.0	-	-	36.0	-	153.0	
	Total	153.0					146.4	25.6	8.1	44.8	9.4	233.0	1.3
# of government line staff trained	Previous	4	53	500	84	-	8	32	7	2	4	53	-
	Current	-					-	-	-	-	-	-	
	Total	4					8	32	7	2	4	53	-
# of person days of government line staff trained	Previous	2.0	25.6	5,000	42		3.0	17.4	3.0	1.0	1.3	25.6	-
	Current	-					-	-	-	-	-	-	-
	Total	2.0					3.0	17.4	3.0	1.0	1.3	25.6	-
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-	-	75,000	25,000	-	-	-	-	-	-		
	Current	-					-	-	-	-	-		
	Total	-					-	-	-	-	-		
# of farmers under new, licit contracts	Previous	-	-	10,000	3,500	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-	-
	Total	-					-	-	-	-	-	-	-
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	-	5,000,000	1,000,000	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-	-
	Total	-					-	-	-	-	-	-	-
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	-	-	300	50	-							
	Current	-											
	Total	-					-	-	-	-	-		
# of associations assisted as a result of USG assistance	Previous	-	6	75	25	-							
	Current	6					2	1	1	1	1		
	Total	6					2	1	1	1	1		
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-	120	5,000	1,500	-	-	-	-	-	-		-
	Current	120					52	24	24	12	8	120	-
	Total	120					52	24	24	12	8	120	-
\$ value of direct investment leveraged in local business	Previous	-	7,500	500,000	250,000	-	-	-	-	-	-		
	Current	7,500					-	7,500	-	-	-		
	Total	7,500					-	7,500	-	-	-		

Impact Studies

IDEA-NEW Impact study No. 1, *MELON FLY CONTROL TRAINING IMPACT ASSESSMENT, BADGHIS PROVINCE*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Elizabeth Brown 0797.425.082

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

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