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**IDEA-NEW**

*New ideas for agriculture*

***Biweekly Report  
January 1-15, 2010***

**Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)**



**Photo: Members of the newly-started Talc Association show support for their newly-elected President at their founding ceremony in the reporting period, at which more than 250 members of the association, government officials, members of business community and members of business association participated. IDEA-NEW provided technical assistance and resources to start the Association, and will continue to help its members extract and add value to talc in the rural areas of Shirzad, Khogyani and Haska Mina, in order to provide sustainable, rural job opportunities and increased incomes. Currently nearly 100% of extracted talc from Afghanistan is exported to Pakistan.**

# Incentives Driving Economic Alternatives-North, East and West (IDEA-NEW)

1:3,156,974



TURKMENISTAN

UZBEKISTAN

Northeast Region

TAJKISTAN

CHINA

North/Central

Western Region



### Legend

- DAI Activities**
- Infrastructure**
  - Hydro Power
  - Irrigation
  - Road
- Agribusiness**
  - TIERRA Fall 2006
  - Cooperative Demonstration Farms
  - Small Commercial Farm
  - Market Program participants
  - Market Based program participants
- Private Sector Development**
  - Poultry Association
  - Past Grower Association
  - Poultry Production
- Gender & Micro Enterprise**
  - Classroom Program
  - Food Processing
  - Poultry Processing
  - Past Supplying
  - Vegetable Nursery
- Merdy Corps Activities**
  - Animal Health
  - Irrigation
- ACDI/VOCA Activities**
  - Market Fly Training Conducted



Source:  
 Administrative data provided by AIMS;  
 All other data developed by IDEA-NEW - GIS  
 Map Developed by IDEA-NEW - GIS  
 M&E Unit  
 Dec 08, 2008



PAKISTAN

## Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects which develops community trust and infuses them with cash and income, IDEA then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors. The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*, IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: ACDI/VOCA, Development Alternatives, Inc. (DAI) and Mercy Corps. ACDI/VOCA primarily works in the North/Central Region, DAI in the East and Mercy Corps in the Northeast.

## Major Accomplishments to Date

IDEA-NEW interventions have benefited 65,873 families in 14 provinces throughout the North, East and West of Afghanistan.

### ***Afghanization and Afghan First:***

In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". Out of total staff numbers, 97% of IDEA-NEW project staffs are Afghans. IDEA-NEW also prioritizes local procurement, procuring over \$4.3 million from Afghan vendors since June 2009.

### **Building Capacity:**

Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.

## Agriculture Productivity and Agribusiness:

- IDEA-NEW helped farmers plant improved yellow maize in order to increase yields and availability of feed corn. This resulted in 1,279 farmers in Kunar, Laghman and Nangarhar provinces signing licit farmer purchase contracts with a regional feed mill.
- The program has established 17 commercial demonstration farms and 136 smaller, satellite farms throughout Eastern Region to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 37,448 people were trained on these farms and through other agriculture training programs in the first quarter of FY2010 alone.
- A total of 1,438 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- Over 23,952 farmers participating in the TIMER and REVAMP extension programs received agricultural inputs via vouchers and other mechanisms.
- A total of 1,930 hectares of cropland are under irrigation now in IDEA-NEW targeted areas.

## Exports:

Over 4 million kgs of onions were exported to Pakistan by Afghan traders for export revenues of \$1.6 million.

## Coordination:

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts.
- IDEA-NEW is collaborating with the Ministry of Agriculture, Irrigation and Livestock (MAIL) and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

## Biweekly Highlights

### Irrigation, Farm to Market Roads and Micro-Hydro Power:

During the reporting period, IDEA NEW worked on 41 community-constructed infrastructure (CCI) projects throughout its areas of operation:

- Nineteen projects were active in Eastern Region (Nangarhar: Achin, Lalpur Pachir Wa Agam, Chaparhar, Hisarak and Khogyani Districts, Kunar: Chawkai and Asadabad Districts, Laghman: Qarghai District Nuristan: Nurgram District), generating 19,901 person days worth \$ 86,661 in wages.
- It also worked on eight CCI projects in the Northeast Region, (Takhar (Taloqan District), Baghlan (Burka, Khost and Puli-Khumri Districts)) and Badakhshan (Baharak, Faizabad, Argo and Darayem Districts). Labor wages paid for these job creation projects were \$47,827.
- Seven infrastructure projects were also active in the North/Central project area, in Bilcheragh District of Faryab Province and Khulm District of Balkh Province, including three micro-hydro power projects, retaining walls and roads, paying more than \$17,500 in wages directly to community members.
- A total of seven projects were also active in the Western Region, in Abkamary and Qala-E-Now Districts of Badghis Province, generating \$8,500 dollars for community laborers in the reporting period.
- One CCI project was finished in the reporting period: Seway Zangal Canal Intake Improvement, in Khogyani district, Nangarhar, irrigating 400 hectares of land.
- Two new CCI irrigation projects were started in Chaparhar District in Nangarhar during the reporting period; these two CCI projects will collectively create 28,000 labor days for thousands of local residents.

### Agriculture Productivity and Agribusiness

- IDEA-NEW Facilitated a meeting between Khogyani farmers association, Shirzad agriculture cooperative, the owners of potato chips factories and the potato growers in Laghman and Nangarhar, in order to create value-chain links among farmers and factories, who typically import potato varieties.

- A total of 1,222 farmers were trained in the reporting period on modern agricultural techniques in the Eastern Region.

### Rural Job Creation

- Rodat Textile Weaving Training ended, with seven permanent full-time jobs created for factory workers. The factory will also utilize micro-hydro power from an IDEA-NEW project in the area when it is finished later this quarter.
- IDEA-NEW completed Gabion Weaving Training for a total of 124 women over 30 days in Puli-Khumri of Baghlan Province. With the new skills, each woman is able to construct one gabion box in one day, and will be employed by IDEA-NEW for all of its projects requiring gabions in the Northeast.

### Building Capacity

- The Talc Producers' Association in Eastern Region (Nangarhar) was founded in the reporting period, in an effort to increase jobs and incomes in rural areas where talc can be mined, especially districts of Khogyani and Sherzad.
- In the North/Central Provinces of Faryab, Balkh, Sari-Pul, Jowzjan and Samangan, IDEA-NEW supports Ag Retailing Associations to be skilled service providers to local farmers in the project area. In the reporting period, IDEA-NEW met with 117 members of the five Provincial Ag Retail Associations for a two-day seminar on applying for IDEA-NEW grants.
- The Northeast animal health team trained 114 high schools teachers on new animal health/livestock management techniques. The participants attended from 12 districts in Badakhshan Province. The closing ceremony was attended by senior officials from the local government and line departments, a USAID representative, provincial council members, community members and the media.

### Afghan First

Locally purchased materials for DAI (East and West) from January 1-15 were \$ 506,430. The North/Central team spent \$308,000 in local procurements during this reporting period and Northeast spent 100,303 for a total of \$914,733 in the reporting period.

# Activities: Eastern Region

## Job Creation

### Rapid response job creation:

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the Eastern Region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA NEW worked on 19 CCI projects in Eastern Region, generating 17,373 person days worth \$ 71,590 in wages. To date, IDEA-NEW has employed a total of 2,906 people, and generated a total of 125,503 person days worth \$ 557,486 in wages paid to local communities in the East and West.

In the reporting period, two earlier approved projects have been started in Chaparhar district, on the other side the Salar Canal work in Asad Abad, Kunar is resumed.

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*	Person wages of Employment this Period
Nangarhar	25	5	14	2	4	11,475	42,689
Laghman	2	1	1	0	0	496	2,282
Kunar	6	2	2	0	2	3,335	17,197
Nuristan	1	0	1	0	0	2067	9422
<b>TOTAL</b>	<b>37</b>	<b>8</b>	<b>21</b>	<b>2</b>	<b>6</b>	<b>17,373</b>	<b>71,590</b>

### Project completed in the reporting period:

#### Seway Zangal Canal Intake Improvement, Khoghiani district, Nangarhar

This canal which irrigates 400 hectares of land is located in Khoghani District of Nangrahar Province.

The irrigation system is fed from a seasonal Wash. The system was designed to irrigate over 2, 000 Jeribs of land serving the farms of more than 120 families. The canal water is flowing through 7 different villages in the District of Khoghiani of Nangarhar province. The main crops grown under the system are wheat, corn, cotton and different kinds of the seasonal vegetables.

The old existing irrigation system consisted of one traditionally built intake on the wash, but

yearly floods during rainy seasons it was damaged and needed to be improved. Some part of the irrigation canal also needed protection of stone masonry walls which was accommodated in the design.

Under the designed tasks, 8 lengths of canal protection walls (total length = 486 m) were built with cement mortar and 3000 m length of the canal was cleaned. The Intake was built of cement mortared stone masonry and RCC. The new works has totally protected the canal intake and canal itself being washed away by floods and hence a lot of valuable farmers' time is saved which they utilize in their farms improvement.



**Seway Zangal Canal Intake Improvement before completion**



**Seway Zangal Canal Intake Improvement after completion**

**Projects started in the reporting period:**

**1) CCI 080611 Bibi Mahro Canal Improvement, Chaparahar, Nangarhar**

The irrigation system is fed from the existing intake locally constructed on Chaparahar Wash. It

is routinely damaged by floods. The system is designed to irrigate over 800jeribs of land serving the farms of about 600 families and flowing through four different villages in the District of Chaparahar. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

This project will generate a total of about 4,537 labor days under the CCI program, and cost about US\$ 59,738.

The project will construct a 50 m long Stone Masonry Intake (semi weir) structure with a total length of 208 m canal retaining walls. Weir structure will provide sufficient water for the irrigated lands. The canal and agricultural lands in the same area will be protected by the canal retaining walls. The main work involved is excavation for structure foundations, construction of stone masonry retaining walls and RCC weir and apron.

**2) CCI 080612 Kandi Bagh Hafizan Intake, Improvement, Chaparahar, Nangarhar**

The project is located in Chaparahar District of Nangarhar Province.

The irrigation system is fed from the Pachir & Agam river. The system is designed to irrigate over 6000 jeribs of land serving the farms of about 1500 families and flowing through different villages in the District of Chaparahar. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

This project will generate a total of about 23,360 labor days under the CCI -080612 program, and will cost about US \$369,357.

The design works include construction of 740 m lengths of retaining walls and one 280 m weir. The main works involved are excavation for structures foundations, construction one RCC weir.

**Photos of ongoing projects during the reporting period**



**Chowki Loi canal improvement**

**Chowki, Kunar**

**Project progress = 15%**



**Yaghiband MHP,**

**Dehbala, Nangarhar**

**Project Progress = 97%**



**Mamand Tangi Village Bridge,**

**Spinghar, Nangarhar**

**Project Progress = 12%**



**Landay Canal Intake construction**  
**Pachir wa agam, Nangarhar**  
**Project Progress: 13%**



**Swati Road Improvement,**  
**Qarghai, Laghman**  
**Project Progress= 85%**



**Malil- Mafsha road improvement**  
**Noorgram, Nooristan**  
**Project Progress = 90%**

**CCI Projects Status Table-East  
January 1-15, 2010**

S/N	PROJECT NAME	PROJECT CODE	DISTRICT	Cumulative % Dec 16-13, 2009	Cumulative % January 01-15, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protecti on wall length (m)	Road length (km)	Famil ies benef ited	Reservoir capacity (m3)
<b>Province Nangarhar</b>												
1	Mamand tangi Village Bridge	CCI-082310	Achin	10%	12%	Active	2400		120	600 RCC	5400	
2	Makrana Canal Intake	CCI-082308	Achin	30%	55%	Active	120	3000	295		200	
	Lalpur Guldag Road Repair	CCI-081504	Lalpur	0%	4%					12 Km		
3	Landay Canal intake	CCI-080708	Pachir wa Agam	10%	13%	Active	200	6000	300		450	
4	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	12%	18%	Active	120	12000	300		2000	
5	Kandi Bagh and Hafizan Canal Intake	CCI-080612	Chaparhar	0%	3%	Active	1200	14000	1020		1500	
6	Babi Mahro Canal Intake	CCI-080611	Chaparhar	0%	3%	Active	160	4000	258		600	
7	Abzangani Pipe Scheme	CCI-080308	Hesarak	9%	15%	Active		6500	50		430	70cum
8	Khengar Karez	CCI-080307	Hesarak	10%	17%	Active	250	1800	900		104	
9	Baghicha Road	CCI-080511	Khogyani			Suspended	880		281	9300	850	
10	Derga village Karez	CCI-080515	Khogyani	98%	99%	Active	300	3820	100		200	210cum
11	Toowda Chena Karez	CCI-080516	Khogyani	98%	99%	Active	400	1600			300	210Cum
12	Baghicha Karez Intake	CCI-080517	Khogyani	85%	88%	Active	400	3030	50		300	450Cum
13	Nemla Menz Road	CCI-080513	Khogyani			Suspended	400		300	3000	800	
14	Darwazagi Canal Improvement	CCI-080512	Khogyani	100%		Completed Quarter 1, FY'10	33.56				205	
15	Loghdara Canal Intake Improvement	CCI-080514	Khogyani	100%		Completed Quarter 1, FY'10	61.9				730	
16	Lande Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Quarter 1, FY'10	94.15				450	
17	Terili Girls & Boys	CCI-082307	Achin	100%		Completed						

	<b>School Boundary wall &amp; Toilets Implementation</b>					Quarter 1, FY'10						
18	Yaghiband Micro Hydro Power Plant	CCI-080807	Dih Bala	100%		Completed Quarter 1, FY'10	8.16				250	
19	Saway Zangal Canal Intake	CCI-080518	Khogyani	100%		Completed Quarter 2, FY'10		5000	486			
20	Kasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Quarter 1, FY'10	184.85	5000	410		820	
20	Yaghiband MHP	CCI-080807	Dehballa	96%	97%	Active	240	3500	725		350	
<b>Kunar Province</b>												
21	Chawki loi Canal	CCI-101311	Chowkay	10%	15%	Active	3000	11000	824		700	
22	Salar canal improvement	CCI-100101	Asadabad	18%	20%	Active	3500	24000	3400		8500	
23	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Quarter 1, FY'10	14.3				1660	
24	Qazi Banda Canal Improvement	CCI-101310	Chawkay	100%		Completed Quarter 1, FY'10	16.07				427	
<b>Laghman Province</b>												
25	Sawati Road imp	CCI090225	Qarghai	80%	85%	Active	500		638	10,000	800	
<b>Nuristan Province</b>												
26	Malil Mashfa Road	CCI-300805	Nurgram	88%	90%	Active	400		341	3350	1400	

## Eastern Region – Active Infrastructure Projects as of January 15, 2010



### **Agribusiness job creation:**

#### Mung bean seed multiplication:

*In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM – 92) were officially released by MAIL following these trials.*

At MAIL's request, IDEA-NEW runs a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The project involves 150 farmers in the region who are planting ½ Jerib plots for seed multiplication on a total of 15 ha of land.

In the reporting period, 87.15 MT mung bean was delivered to IDEA-NEW warehouse, of which 82 was produced by ICARDA with VBSE and the rest (5.15 MT) by IDEA-NEW. The mentioned amount will plant 21,788(4,357 Ha) the next summer spring. The mung bean varieties will be distributed through TIMER (16000 packages), REVAMP (2,340 packages) for intercropping, CDFs and SDFs (248 packages) and rest (3200 packages) to MAIL in the New Year ceremony.

In addition, the seed packing process started in the reporting period in which 2530 packages (12%) were prepared.

### Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries will be given support to improve their production and marketing systems.

During the current reporting period, training was provided to IDEA-NEW staff on seedlings planting, In addition, a total of 11 green houses were selected and seedlings will be provided to nursery members in a subsidized price (a bundle 110 seedlings for \$4).

Furthermore, three greenhouses were planted with Troyer citrange where around 56,500 seedlings will be produced.

### Technology Innovations for Market-Led Economic Rehabilitation (TIMER):

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under ADP/E, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4.

**Farmers during TIMER registration process in Alishang district, Laghman. A total of 16,000 farmers in 24 districts of Laghman, Kunar and Nangarhar will participate in the Spring season, 2010 program**



Fall season participants are involved in training. In the reporting period, during three field days of training, 71 farmers were trained on modern techniques. For the season, 2,006 out of a total of 15,000 participants have been trained.

Registration and voucher distribution for 16,000 Spring Season participants started on Jan 03, 2010 in 24 districts of eastern region. To date, 14,612 farmers were registered. In addition, 85% demo plots were established.

#### Onion Production:

Under the Onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are being implemented in the main production areas of the region. Demonstration plots will be established where the trainings will be implemented. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

No updates in the current reporting period.

#### Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that will reduce pressure on wheat. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

In the reporting period, five field days were held where 473 farmers were trained on potato production practices. In addition, Globe Food Factory chips didn't give the expected quality due to the moisture in the tuber. On the other hand, 2,072 kg fresh potato were sold which generated \$497 to the plot owner.

#### Regional Vegetable Marketing Program (REVAMP):

In the reporting period, 1,793 farmers planted 359 Ha of vegetables as intercrop on orchard land. These included turnip, onion, and carrots. In addition, 55 REVAMP beneficiaries have been visited and farmers were followed on implementing vegetable cultivation management practices.

Voucher distribution for Spring Season 2010 was completed in which 2,340 (100%) farmers were registered in 26 districts of the region. Each farmer will receive one package (4 kg mung bean, 50 kg DAP, 50 kg Urea and vegetable seeds). Moreover, REVAMP beneficiaries harvested and sold 4,752 kg of red and white radish and turnips which generated \$ 584.90 for



**A view of REVAMP voucher distribution for spring 2010 in Batikot, Nangarhar.**

#### Wheat Breeder Seed Cultivation:

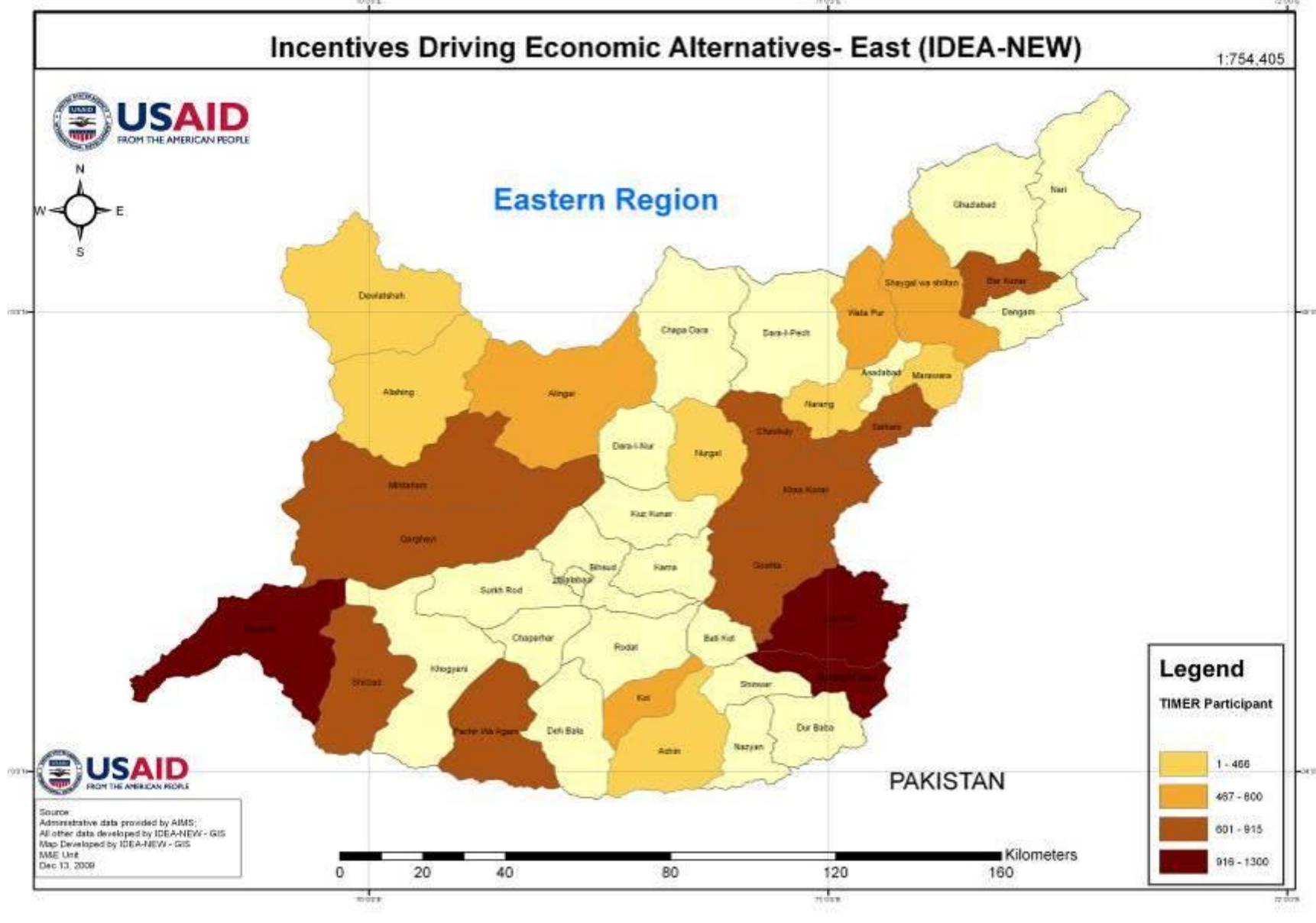
MAIL is cultivating eight varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while IDEA-NEW and the Nangarhar PRT's ADT are providing fuel and nearly 27.5 tons of fertilizer, as well as oversight. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises, including village-based seed enterprises. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010. No updates in the reporting period.

**Farmers Training Summary—Eastern Region-January 1-15, 2010**

N°	Province	Districts	Staple Crops			CDF	TIMER	REVAMP	Orchard Development Program <sup>6/</sup>	FIELD Program <sup>7/</sup>	Nursery Dev Prog <sup>8/</sup>		N° Farmers		
			Onion <sup>1/</sup>	Potato processing <sup>2/</sup>	Fresh market potato	Vegetables <sup>3/</sup>	Vegetables <sup>4/</sup>	Vegetables <sup>5/</sup>			Male	Females	Male	Female	Total
1	Nangarhar	Achin													0
2	Nangarhar	Batikot			51	30									81
3	Nangarhar	Bedsood				25		10			6				41
4	Nangarhar	Chaparhar				50									50
5	Nangarhar	Dari noor				52									52
6	Nangarhar	Dihbala													0
7	Nangarhar	Ghanikhil													0
8	Nangarhar	Goshta						30							30
9	Nangarhar	Hissarak				25									25
10	Nangarhar	Kama		29											29
11	Nangarhar	Khogyani				25		60							85
12	Nangarhar	Kot				22		18							40
13	Nangarhar	Kuz Kunar						21							21
14	Nangarhar	Lalpoor													0
15	Nangarhar	Momandara				31		47							78
17	Nangarhar	Pachir Wa Agam						5							5
18	Nangarhar	Rodat				22									22
19	Nangarhar	Sherzad				23									23
			0	29	51	305	0	0	191	0	6				582
22	Kunar	Asad Abad						7							7
23	Kunar	Asmar						82							82
24	Kunar	Chawky				19		0							19
25	Kunar	Dangan						33							33
26	Kunar	Khas Kunar			47			42							89
27	Kunar	Marawara				56		0							56
28	Kunar	Narang						18							18
29	Kunar	Noorgal				20									20
32	Kunar	Watapur				18									18
			0	0	47	113	0	0	182						342
32	Laghman	Alingar					19	20							39
33	Laghman	Alishang						0							0
34	Laghman	Dawlat shat				60		0							60
35	Laghman	Mehtarlam			23	59		26							108
36	Laghman	Qarghaee		24			52	15							91
			0	24	23	119	71	0	61						298
37	Nooristan	Noorgram	0		0										0
	<b>Total</b>		<b>0</b>	<b>53</b>	<b>121</b>	<b>537</b>	<b>71</b>	<b>0</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1,222</b>

TIMER vegetable input program participants by district

Fall 2010



### Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

In the biweekly period:

- Support continued with a local tomato paste and jam production factory in Nangarhar. The practical tying started to the 10 newly hired employees (6 males and 4 females) who will learn the production of quality tomato paste and jam during the 3 months training. The training started on 10th, January, 2010 and will continue for 3 months. IDEA-NEW is also helping the factory owner to improve its packaging and to increase its market share.
- Facilitated a meeting between Khogyani farmers association, Shirzad agriculture cooperative, the owners of potato chips factories and the potato growers in Laghman and Nangarhar. The purpose of the meeting was to ensure the availability of potatoes for the factories and ensure the cultivation in both low and high latitude districts of the provinces. Under this arrangement the farmers of Laghman will sell the potato seeds to the farmers in Shirzad and Khogyani and then when the farmers of Khogyani harvest the potatoes, the farmers of Laghman will buy the seeds from them.

**"I am proud because now I would have potatoes for processing to keep my factory running for longer times,"**

**-- Ehsanullah,**

**Owner, potato chips factory, Jalalabad**



**Potato farmers discuss a deal during a gathering in conference room facilitated by IDEA-NEW**

- Machinery of the textile washing and pressing facility arrived to Jalalabad. The cost of the machinery is contributed by the owner of the facility. The machinery will be installed soon and is slated to start operation in February 2010. This facility will benefit the local textile weavers and the small textile factories located in Dih Bala & Shirzad and should make them competitive in the market.

**"I am happy that USAID, IDEA-NEW is helping us to reduce the risk and uncertainty in our business. If I wouldn't have this support I would have dared to start the business here because of the numerous challenges and problems available for the local businesses. You saw that I had to bring these machines 2 months back but due to security & other problems it was delayed."**

**-- Ab.Saboor, owner, textile washing and pressing facility**

- Assistance continued with Zaman Snacks Production Factory. This factory is located in Bihsud district. IDEA-NEW will help the factory to provide packaging equipments and will field a technical person for two months to install the machinery and train his employees. All other cost including machinery, operating capital will come out of the owner's contribution. This factory is providing ten permanent job opportunities and will start operation soon. In addition, this factory would be processing local rice and maize into snacks which is ending up with value addition to the local agriculture products.
- Support continued with the two breeder farms in Nangarhar. The layer breeder farm

is located in Batikoot district. Mortality rates stand at approximately 5% for both farms.

IDEA-NEW technical staff continued providing practical training to the employees and owners of the breeder farms so, they can rear chicks by their own or limited assistance from outside. Required vaccine was being applied and lighting, feeding and heating systems were well managed during the reporting period. Due to the limited space and potential chances of mortality the broiler breeders were transferred to relatively larger farms where the birds will have sufficient space to move around

- Work continued with Rodat Textile Factory. The textile weaving training will end in the reporting period and the factory will start its operation and will employ the seven trainees.

#### **Women's job creation:**

In the reporting period, IDEA-NEW's Gender and Micro-Enterprise (GME) Unit continued activities in the following programs: Women's Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nursery; and Women-Owned Greenhouses. Biweekly updates are as follows:

#### **Women-Owned Dairy Processing Centers:**

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable. Due to the winter season the milk production has been decreased. Total cheese marketed in the reporting period was 239.8 Kg for revenue of 37,169 Afs. In addition, GME technical staff conducted survey in Kunar province to establish another cheese center.

#### **Women-Owned Greenhouses:**

IDEA-NEW provides support to 20 greenhouses with technical and marketing oversight. During the reporting period, GME staff visited all 20 greenhouses for onsite counseling. The greenhouses are currently producing different vegetables seedlings for farmers and demonstration farms. Further, citrus cultivation is implemented in three greenhouses of Nangarhar

and Laghman provinces in conjunction with the IDEA-NEW agribusiness team.



**The Citrus rootstock cultivation is implemented by Greenhouse Operators in Khoshgumbat village, Batikot District, Nangarhar**

#### **Women-Owned Packing Facility:**

Currently, fifteen women are engaged by the facility in providing packing services to the vegetables of the eastern region. In the reporting period, the facility provided its packing services to 210 Kg of vegetables under the brand "Pride of the Eastern Region". The mentioned quantity was shipped to Kabul Super Markets and received \$154 in revenues. In order to help the packing facility to increase its revenue, the project started a Pulp Processing Program and 10 days technical training was provided to five package operators in the reporting period.

#### **Women-Owned Trees and Herbs Nurseries:**

IDEA-NEW assists 68 women-owned tree nurseries in Nangarhar and Laghman that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, GME monitored all nurseries and provided technical training to the 30 new nurseries in Asad Abad and Khogiani. In addition, the recent 576,137 youth forestry trees and 11,015 fruit trees in 38 nurseries are ready to transplant. Furthermore, parsley were transplanted and total pomegranate saplings counted were 99,300.

### Mentorship Program:

Regular technical and financial support to the Mentorship Program's beneficiaries continued. Five micro enterprises were shifted into the IDEA-NEW project which are: i) Women owned Pastry bakery ii) Women owned Perfume making program iii) Women owned Shampoo Making program v) Jam and Pickle Program vi) Wool spinning program

The pastry bakery rented a shop in Daronta, Surkhrod in the reporting period, in order to market the product and build their business relation with the traders.



**“I was qualified in cake and cookies baking, learned in Pakistan but wasn’t capable to buy equipments and raw material to start my own business. I joined Mentorship program and got equipments and raw materials from the organization. I work hard and now I am able make enough money to support my family and complete my brothers and sisters school needs. We have our own shop in Daronta and have good market in Jalalabad, so therefore I am happy from my work and we run our life serenely.”**

**--Farzana,  
21-year-old bakery co-owner**

	Business Name	Sells	Spends	Profit	Biweekly period
1	Pastry bakery	13950	12,720	1,230	October 1st-15th 2009
2	Perfume making	8,696	420	3,776	
3	Shampoo making	30,500	22,600	7,000	
4	pickle & Jam				
5	Wool weaving				
<b>Total</b>		<b>53,146</b>	<b>35,740</b>	<b>12,006</b>	
1	Pastry bakery	11,517	9,412	2,105	October 15th-30 2009
2	Perfume making	6,865	4,312	2,553	
3	Shampoo making	11,562	6,562	5,000	
4	pickle & Jam	1,000	500	500	
5	weaving Wool	23,875	23,437	437	
<b>Total</b>		<b>54,819</b>	<b>44,223</b>	<b>10,595</b>	
1	Pastry bakery	15,600	13,500	2,100	November 1st-30th 2009
2	Perfume making	29,001	10,990	3,776	
3	Shampoo making	57,951	8,960	6,835	
4	pickle & Jam	4,800	2,500	2,300	
5	Wool weaving				
<b>Total</b>		<b>107,352</b>	<b>35,950</b>	<b>15,011</b>	
1	Pastry bakery	30,200	20,920	9,480	November 15-30th 2009
2	Perfume making	13,000	10800	2,200	
3	Shampoo making	14,000	8,000	6,000	
4	pickle & Jam	200	800	1200	
5	Wool weaving				
<b>Total</b>		<b>57,400</b>	<b>40,520</b>	<b>18,880</b>	
1	Pastry bakery	8,529	6,411	2,058	December 1st-15th 2009
2	Perfume making	6,000	3,647	2,352	
3	Shampoo making	5,788	3,676	2,111	
4	pickle & Jam				
5	Wool weaving				
<b>Total</b>		<b>20,317</b>	<b>13,734</b>	<b>6,521</b>	
1	Pastry bakery	8,528	6,410	2058	December 16th-31th 2009
2	Perfume making	6,000	3646	2,352	
3	Shampoo making	5,788	3,676	2,110	
4	Jam & pickle	5,552	2,918	2,644	
5	Wool weaving				
<b>Total</b>		<b>25,868</b>	<b>16,650</b>	<b>9,164</b>	
1	Pastry bakery	3,153	2,105	1,048	Jan 1st-15th 2009
2	Perfume making				
3	Shampoo making	8,323	5,435	2,888	
4	pickle & Jam	4,305	1,829	2,017	
5	Wool weaving	12,352	10,176	6,176	
<b>Total</b>		<b>28,133</b>	<b>19,545</b>	<b>12,129</b>	
<b>Grand Total</b>		<b>347,035</b>	<b>206,362</b>	<b>84,306</b>	

## **Agricultural Sales/Trade Corridor Market Development**

### **Local Market:**

Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linked to local markets, this reporting period 59,200 Kg of cheese, vegetable and fresh fruit were marketed by farmers with assistance of IDEA-NEW market facilitator; the value of these sales was \$14,863.

### **High Value Market:**

Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul, 338 Kg of different types of fruit and vegetables were delivered, with a value of \$620. Best quality, with best sorting, grading, packing and service allow these traders to get average \$1.8 per Kg.

IDEA-NEW is also in contact with SODEXO who supplies to some military bases and embassies. In Surkhrod District, the Surkhrod women-operated vegetable and fruit packhouse staff shared all necessary packhouse information to SODEXO and is looking forward for a good deal which will greatly help their private business of supplying local quality products to clients.

### **Export market:**

Nothing was facilitated to export market during this reporting period.

#### ***Market Information System (MIS):***

The Market Information System collects, analyzes and disseminates price data for 67 commodities in nine markets, which include Jalalabad, Asad Abad, Mehtarlam, Kabul, Kunduz, Mazare Sharif, Badghis, Herat and Peshawar in Pakistan.

It also airs two live radio programs thrice a week in Nangarhar and once a week in Laghman. The commodities include agricultural inputs specifically seeds, fertilizers and pesticides as

well as outputs, e.g. fruit, vegetables, meats, and grain. Updates in the biweekly period:

- A total of 1,020 SMS were sent in automatic response by TAMAS to 512 requests.
- 1,380 wholesale and 1,380 retail daily prices reports sent via email to TAMAS daily email subscribers.
- TAMAS is working on new codes structure for easing the price requisition through SMS, changing the codes structure is one of the first step of partnership program with Roshan/Mercy Corps.
- Six live Karkila Aw Maldari radio shows were broadcasted via Sharq Radio 91.3 FM with a total length of 270 minutes, 30 of the targeted audience called to the show asking different questions about their orchards, vegetables and livestock, the questions were answered by the IDEA-NEW experts live on the radio.
- MIS will soon start rebroadcast of Nangarhar Sharq Radio shows on one of the radios listened most in eastern parts of the province which are not currently covered by Sharq, called Spinghar Radio.
- Two live radio shows were aired via RTA Laghman radio station 97.3 FM. Thirteen farmers from different parts of Laghman called to the show and posed their questions to Laghman Ag. Directorate expert.
- MIS continued collecting on-demand prices for day-old broilers (chicks) and feeds for poultry production companies in Nangarhar.
- Three radios were distributed as prizes to farmers listening Karkila Aw Maldari show in Nangarhar.

## Sales Facilitated by IDEA-NEW

Jan 1-15

**Biweekly Sales Table**

Products	Local Market		High Value Market		Export Market		Total weight &Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	59,200	14,120	338	620	0	0	59,538	14,740
Fruits	0	0	0	0	0	0	0	0
Herbs	0	0	0	0	0	0	0	0
Cheese	239.8	743.3	0	0	0	0	239.8	743.3
Masroor Foods								
<b>Total</b>	<b>59439.8</b>	<b>14863.3</b>	<b>338</b>	<b>620</b>	<b>0</b>	<b>0</b>	<b>59,778</b>	<b>15,483</b>
<b>Sales directly facilitated by the project since during 31-15</b>							<b>15,483.00</b>	

July 1, 2009 –

Jan 15, 2010

**Sales Table**

Products	Local Market Products		High Value Market		Export Market		Total weight &Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,081,700	261,843	18,898	25,870	6,487,000	1,660,849	7,587,598	1,948,562
Fruits	7,726	4,632	4,655	11,922	0	0	12,381	16,554
Herbs	709	200	0	0	0	0	709	200
Cheese	2,971	8,974	0	0	0	0	2,971	8,974
Masroor Foods	19,800	16,065	0	0	0	0	19,800	16,065
<b>Total</b>	<b>1,112,906</b>	<b>291,714</b>	<b>23,553</b>	<b>37,792</b>	<b>6,487,000</b>	<b>1,660,849</b>	<b>7,623,459</b>	<b>1,990,355</b>

## Capacity Building

### Agribusiness Development and Training:

**Orchards Program:** IDEA-New is providing technical assistance to 3,985 farmers with fruit trees and technical assistance on approximately 1,500 hectares of land.

In the reporting period, 2,064 out of 3,985 fruit growers from 27 districts of eastern region paid their 50% contribution for their requested saplings, tree seedlings and agricultural tools. In addition, fruit growers sold their orange fruits in markets which generated \$12,160.

**Demonstration Farms:** IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also started 135 smaller demonstration farms in August. The smaller farms will give farmers in remote and rural areas access to modern crop techniques. For each new input program, IDEA-NEW also starts seasonal demonstration farms as well.

In the current reporting period, a total of 537 farmers were trained in 17 districts of the eastern region. In addition, 67 new small demonstration farms were selected for spring 2010 for the TIMER program.

### Community Institution Capacity Building

- Assisted the talc producers and traders to establish an association and respond collectively to their needs. IDEA-NEW facilitated an election ceremony on 12th, January in which more than 250 members of the association, government officials, members of business community and members of business association participated. The members elected Mohammad Rahim as their director and Haji Rohullah as their deputy director. IDEA-NEW is planning to help the talc producers of whom majority is of the rural areas in Shirzad, Khogyani and Haska Mina districts to provide them basic equipments, help them to increase their production and to generate more income. In addition, there are opportunities for many others to start

extraction and start generating cash. IDEA-NEW will also work to start value addition of the talc; however this needs time and efforts. IDEA-NEW will work closely with other USAID funded program such as ASMED and ASI to respond to the needs collectively. Right now 100% of the talc is being exported to Pakistan unprocessed.



**Members of talc producers and traders association shows support of their new president and vice president after the election**

- Fruit Growers Association continued its services to its members. During the reporting period, the association sold 357 bags of fertilizer to its members on a discounted price.

**“We are making very good progress. During the last reporting period we sold 100 bags but during this reporting period we sold 375 bags, so you can differentiate the increase of sales”**

**--Mohammad Sidiq  
Director, Fruit Growers Association.**

IDEA-NEW is continuously helping this association in improved packaging and is extending technical assistance to make it self-sustainable.

- Support continued with craftsmen association to complete the survey of existing associations in the Eastern Region of Afghanistan. The findings of the report would be released soon.
- Assistance continued with ACCI (Afghanistan Chamber of Commerce and Industries)-Nangarhar Regional Office to

start working with the business associations to bring coordination and collaboration among them and eventually help them provide services to their members. One person will be in regular contact with association board members, noticing their emerging problems and then finding and suggesting appropriate solutions. During this reporting period ACCI facilitated training (membership retention and staff development) to the key personnel of the associations.

- Poultry Association: IDEA-NEW support with this association is still pending due to some problems in the management and some incompetency of some members of the board of directors and their disability to report their financials. The director of agriculture who somehow, oversees the activities of related association is in the picture and will meet soon to find suitable solutions. IDEA-NEW is also seeking ARFC (Afghanistan Rural Finance Center) to come up with an intensive plan to recover the \$250,000 loan from the association.
- Handicraft Association: In the reporting period, a total of 9 male clothes, 5 scarf and 6 shirts were produced. In addition, Handicraft Producers Association training is progressing on carpet weaving to 40 women in Farm-e-Hada, Nangarhar. The program is jointly supported by Iran council, WFP and Handicraft Association.

### **Afghan First: Local Procurement**

Locally purchased materials for DAI (East and West) from January 1-15 was \$ 506,430.

### **Coordination Mechanisms**

- MoU (Memorandum of Understanding) signed between IDEA-NEW and NIA (Nangarhar Industrial Association). NIA is working to help the local industries improve but due to their limited capacity, the association is unable to bring vital changes and deliver services, so IDEA-NEW would help them for a year to make the capacity of this organization to deliver services to its members. A meeting was held with the members of board of directors of NIA and they all appreciated IDEA-NEW assistance and stated that this would bring positive changes and will play significant roles in the development of local industries which will



**IDEA-NEW staff during a meeting with NIA board of directors to improve their capacity.**

- Mr. Ghousuddin Boura, government liaison representative, attended all Technical Working Group meetings in Nangarhar province.
- Directorate of Women Affairs (DoWA): The Gender and Micro Enterprise Development department conducted several meetings with the DowA. The meetings resulted to deliver business training to all those women registered with the DoWA.
- IDEA-NEW agriculture staff held a meeting with Kunar and Nangarhar agriculture directors for discussing the saplings quality parameters and their distribution to farmers. The meeting ended with an agreement to implement training.

**Non-CCI Projects  
IDEA-NEW Eastern Region  
January 1-15, 2010**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
<b>Agribusiness Job Creation</b>							
Staple crops – Yellow maize Plot establishment	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize Plot establishment	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize Plot establishment	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize Farmers training	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	93%	1,120	DAI	1-Aug-2009	15-Aug-2009
Staple crops – Yellow maize Farmers training	Laghman	Qarghaee, Mehtarlam	60%	175	DAI	1-Aug-2009	15-Aug-2009
Staple crops – Yellow maize Farmers training	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	66.6%	198	DAI	1-Aug-2009	15-Aug-2009
Staple crops – Yellow maize Farmers training	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	16-Aug-2009	20-Aug-2009
Staple crops – Yellow maize Farmers training	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	16-Aug-2009	20-Aug-2009
Staple crops – Yellow maize Farmers training	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	16-Aug-2009	20-Aug-2009
Staple crops – Yellow Maize, Marketing contracts	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	77%	1120	DAI	1-Sep-2009	15-Sep-2009
Staple crops – Yellow Maize, Marketing contracts	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	1-Sep-2009	15-Sep-2009
Staple crops – Yellow Maize, Marketing contracts	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	91%	198	DAI	1-Sep-2009	15-Sep-2009

Staple crops – Yellow Maize, Technical assistance for harvesting and marketing	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	18%	1120	DAI	16-Sep-2009	31-Oct-2009
Staple crops – Yellow Maize, Technical assistance for harvesting and marketing	Laghman	Qarghaee, Mehtarlam	22%	175	DAI	16-Sep-2009	31-Oct-2009
Staple crops – Yellow Maize, Technical assistance for harvesting and marketing	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	50%	198	DAI	16-Sep-2009	31-Oct-2009
Staple crops: – Updating marketing information	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	41.2.6%	1,120	DAI	Sep,16, 2009	Nove,15 ,2009
Staple crops: – Updating marketing information	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	Sep,16, 2009	Nove,15 ,2009
Staple crops: – Updating marketing information	Kunar	Asad abad, Khas Kunar, Narang, Sawkay	100%	198	DAI	Sep,16, 2009	Nove,15 ,2009
Staple Crops- Mung bean farmers selection	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean farmers selection	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara, Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean farmers selection	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean plot establishment	Nangarhar	Behsud,Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	July 31, 2009
Staple Crops- Mung bean plot establishment	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	July 31, 2009
Staple Crops- Mung bean plot establishment	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	July 31, 2009
Staple Crops – Mung bean	Nangarhar	Behsud,Batikot, Kot, Shinwar,	85 %	3,000	DAI	July 1, 2009	October

farmers training		Rodat, Kuz kunar, Kama, Surkhrod					31, 2009
Staple Crops – Mung bean farmers training	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	82 %	2,500	DAI	July 1, 2009	October 31, 2009
Staple Crops – Mung bean farmers training	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	58 %	2,000	DAI	July 1, 2009	October 31, 2009
Staple Crop – Mungbean seed collection	Nangarhar	Behsud,Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	80 %	60	DAI	Nov14,2009	Nov30,09
Staple Crop – Mungbean seed collection	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	88 %	50	DAI	Nov14,2009	Nov30,09
Staple Crop – Mungbean seed collection	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	88 %	40	DAI	Nov14,2009	Nov30,09
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	39 %	960	DAI	Nov20,2009	Jan 31, 2010
Staple Crop – Potato for processing – Training on potato production	Laghman	Metherlam , Qarghaee	35 %	240	DAI	Nov20,2009	Jan 31, 2010
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	100 %	24	DAI	Dec15,2009	Jan15,210
Staple Crop – Potato for processing – Training on potato production	Laghman	Metherlam , Qarghaee	100 %	6	DAI	Dec15,2009	Jan15,210
Staple Crop – Wheat seed planting for multiplication	Nangarhar	Btikot	100 %	100	DAI	Dec12,2009	Dec 31,09
TIMER fall Season, 2009 inputs distribution	Nangarhar	Achin,Goshta,Lal pur , Hisarak,Shirzad, Pachir Wa Agam,Kot , Momandara	99 %	7,000	DAI	Oct 3,2009	Oct 21,2009
TIMER fall Season, 2009 inputs distribution	Kunar	Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar , Noorgal , Shigal	102 %	5,000	DAI	Oct 3,2009	Oct 20,2009
TIMER fall Season, 2009 inputs distribution	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	98 %	3,000	DAI	Oct 3,2009	Oct 20,2009

TIMER Plots Establishment - Fall season, 2009	Nangahar	Achin, Kot, Lalpur, Pachir wa Agam, Goshta, Momandara, Shirzad, Hisarak	87 %	52	DAI	October 20, 2009	Dec 31, 2009
TIMER Plots Establishment - Fall season, 2009	Kunar	Noorgal, Chawki, Narang	82 %	34	DAI	October 20, 2009	Dec 31, 2009
TIMER Plots Establishment - Fall season, 2009	Laghman	Mehterlam, Qarghaee	88 %	24	DAI	October 20, 2009	Dec 31, 2009
TIMER – Fall,09 Training of vegetable production	Nangarhar	Achin, Goshta, Lal pur , Hisarak, Shirzad, Pachir Wa Agam, Kot , Momandara	33 %	3000	DAI	October 20, 2009	Jun 30, 2010
TIMER – Fall,09 Training of vegetable production	Kunar	Khas Kunar , Marawara, Watapur, Chawki, Narang, Serkani, Bar Kunar , Noorgal , Shigal	27 %	2100	DAI	October 20, 2009	Jun 30, 2010
TIMER – Fall,09 Training of vegetable production	Laghman	Alingar , Alishang, Daulat Shah, Mehterlam, Qarghaee	30 %	1500	DAI	October 20, 2009	Jun 30, 2010
TIMER – Tools distributed Fall,09	Nangarhar	Achin, Goshta, Lal pur , Hisarak, Shirzad, Pachir Wa Agam, Kot , Momandara	100 %	52	DAI	Dec15,2009	Jan15,2010
TIMER – Tools distributed Fall,09	Kunar	Khas Kunar , Marawara, Watapur, Chawki, Narang, Serkani, Bar Kunar , Noorgal , Shigal	100 %	34	DAI	Dec15,2009	Jan15,2010
TIMER – Tools distributed Fall,09	Laghman	Alingar , Alishang, Daulat Shah, Mehterlam, Qarghaee	100 %	24	DAI	Dec15,2009	Jan15,2010
TIMER , Registration & Voucher distribution Sp,2010	Nangarhar	Batikot, Kot, Chaparhar, Khogyani, Kuz Kuanr, Kama, Lal pur , Dihbala, Momandara, Ghanikhi	100 %	7000	DAI	Jan03,210	Jan18,2010
TIMER , Registration & Voucher distribution Sp,2010	Kunar	Assadabad , Khas Kunar , Marawara, Watapur, Chawki, Narang, Serkani, Bar Kunar , , Shigal	100 %	5000	DAI	Jan03,210	Jan18,2010
TIMER , Registration & Voucher distribution Sp,2010	Laghman	Alingar , Alishang, Daulat Shah, Mehterlam, Qarghaee	100 %	4000	DAI	Jan03,210	Jan18,2010
REVAMP Program. Voucher distribution and farmers registration, fall season	Nangarhar	Kuzkunar, Daray Noor, Kama, Behsood, Surkhrud, Khugiani, Chaprihar, Pacheeru Agam, Rodat, Kot, Batikot, Ghanikhil, Momandara	97%	1,630	DAI	August 11, 2009	August 31, 2009
REVAMP Program. Voucher distribution and farmers	Laghman	Mehtarlam, Qarghaee,	100%	104	DAI	August 11, 2009	August 31, 2009

registration, fall season							
REVAMP Program. Voucher distribution and farmers registration, fall season	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	508	DAI	August 11, 2009	August 31, 2009
REVAMP Demo plot selection	Nangarhar	Kuzkunar, Daray Noor, Kama, Behsood, Surkhrud, Khugiani, Chaprihar, Pacheeru Agam, Rodat, Kot, Batikot, Ghanikhil, Momandara	100%	66	DAI	26-Aug-2009	31-Aug-2009
REVAMP Demo plot selection	Laghman	Mehtarlam Qarghaee,	100%	20	DAI	26-Aug-2009	31-Aug-2009
REVAMP Demo plot selection	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	6	DAI	26-Aug-2009	31-Aug-2009
REVAMP Inputs distribution	Nangarhar	Kuz kunar, Daray Noor, Kama, Behsood, Surkhrud, Khugiani, Chaprihar, Pacheer u Agam, Rodat, Kot, Batikot, Ghanikhil, Momandara	99.2	1267	DAI	Oct. 01, 2009	Oct 15, 2009
REVAMP Inputs distribution	Laghman	Mehtarlam, Qarghaee,	100	109	DAI	Oct. 01, 2009	Oct. 15, 2009
REVAMP Inputs distribution	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	100	427	DAI	Oct. 01, 2009	Oct. 15, 2009
REVAMP: Training farmers on REVAMP Program	Nangarhar	Kuz Kunar, Rodat, Pacheer u Agam, Behsood, Kama, Surkhrud, Khugiani, Batikot, Ghanikhil, Chaprihar, Kot, Momandara, Dari Noor	54.02	3960	DAI	Oct,1, 2009	.Feb, 30,2010
Training farmers on REVAMP Program	Laghman	Mehtarlam, Qarghaee	44.1	360	DAI	Oct,1, 2009	.Feb,30, 2010
Training farmers on REVAMP Program	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	86.48	1200	DAI	Oct,1, 2009	.Feb, 30,2010
REVAMP: Voucher distribution and farmers registration, spring 2010	Nangarhar	Kuz Kunar, Pacheeru Agam, Behsood, Kama, Surkhrud Batikot, Ghanikhil, Kot, Momandara, Shirzad, Hissarak, Gushta	100	1440	DAI	Dec.28.09	Jan.15.2010

REVAMP. Voucher distribution and farmers registration, spring 2010	Laghman	Alingar, Mehatriam, Qarghaee	100	95	DAI	Dec.28.09	Jan.15.2010
REVAMP. Voucher distribution and farmers registration, spring 2010	Kunar	Sawkai, Narang, Khas Kunar, Asmar, Dangam, Shigal, Asad Abad	100	805	DAI	Dec.28.09	Jan.15.2010
Orchard Development Program Tree survey - FIELD program	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100	365	DAI	Oct. 1, 2009	Oct. 30, 2009
Orchard Development Program Tree survey - FIELD program	Laghman	Qarghaee, Mehtarlam, Alingar	100	95	DAI	Oct. 1, 2009	Oct. 30, 2009
Orchard Development Program Tree survey - FIELD program	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	100	82	DAI	Oct. 1, 2009	Oct. 30, 2009
Orchard Development Program—survey and planning	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	95%	7,268	DAI	July 01, 2009	August 31, 2009
Orchard Development Program—survey and planning	Laghman	Qarghaee, Mehtarlam, Alinar	100%	1,324	DAI	July 01, 2009	August 31, 2009
Orchard Development Program—survey and planning	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	72%	1,356	DAI	July 01, 2009	August 31, 2009
Orchard Development Program—survey and planning	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	99%	7,268	DAI	16-Aug- 2009	August 31, 2009
Orchard Development Program—survey and planning	Laghman	Qarghaee, Mehtarlam,Alinag	100%	1,324	DAI	16-Aug- 2009	August 31, 2009
Orchard Development Program—survey and planning	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	100%	1,356	DAI	16-Aug- 2009	August 31, 2009
Orchard Development Program: Selection of orchard demo plots	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa	100%	4567	DAI	1-Sep-2009	15-Sep-2009

for training of orchard owner		Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala					
Orchard Development Program: Selection of orchard demo plots for training of orchard farmers	Laghman	Qarghaee, Mehtarlam, Alinag	100%	657	DAI	1-Sep-2009	15-Sep-2009
Orchard Development Program: Selection of orchard demo plots for training of orchard farmers	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	1124	DAI	1-Sep-2009	15-Sep-2009
Orchard Development Program: TA to farmers on Orchard Management (water management, pruning, weed management and animal manure application)	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	67	4567	DAI	16-Sep-2009	31-Dec-2009
Orchard Development Program: TA to farmers on Orchard Management (water management, pruning, weed management and animal manure application)	Laghman	Qarghaee, Mehtarlam, Alingar	61.6	657	DAI	16-Sep-2009	31-Dec-2009
Orchard Development Program: TA to farmers on Orchard Management (water management, pruning, weed management and animal manure application)	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	1124	DAI	16-Sep-2009	31-Dec-2009
Orchard Development Program: Training Orchard Owner as ( field day) on orchard Management( Pruning, Irrigation system, Weed management) and pest and diseases management	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	38.4	4567	DAI	Nov-1- 2009	Dec-15-2009

Orchard Development Program: Training Orchard Owner as ( field day) on orchard Management( Pruning, Irrigation system, Weed management) and pest and diseases management	Laghman	Qarghaee, Mehtarlam, Alingar	28.1	657	DAI	Nov-1- 2009	Dec-15-2009
Orchard Development Program: Training Orchard Owner as ( field day) on orchard Management( Pruning, Irrigation system, Weed management) and pest and diseases management	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	44.4%	1124	DAI	Nov-1- 2009	Dec-15-2009
Orchard Development Program Conducting Survey for new orchard establishment	Nangarhar	Kama, Kuz Kunar, Bedsood, , Pachir Wa Agam, Ghanikhill, Hissarak, Shirzad Momandara, Gushta	100%	457	DAI	Nov-1- 2009	Nove-30- 2009
Orchard Development Program Conducting Survey for new orchard establishment	Laghman	Qarghaee, Mehtarlam, Alingar	100%	62	DAI	Nov-1- 2009	Nove-30- 2009
Orchard Development Program Conducting Survey for new orchard establishment	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	281	DAI	Nov-1- 2009	Nove-30- 2009
Orchard Development Program: Fruit growers group meetings for their 50% contribution	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	98%	2652	DAI	Dec.1.09	Dec.31.09
Orchard Development Program: Fruit growers group meetings for their 50% contribution	Laghman	Qarghaee, Mehtarlam, Alingar	95%	269	DAI	Dec.1.09	Dec.31.09

Orchard Development Program: Fruit growers group meetings for their 50% contribution	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100	1064	DAI	Dec.1.09	Dec.31.09
Orchard Development Program: Farmers contributed for their requested saplings	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	36.1	2652	DAI	Jan.4.2010	Jan.15.2010
Orchard Development Program: Farmers contributed for their requested saplings	Laghman	Qarghaee, Mehtarlam, Alingar	80.2	269	DAI	Jan.4.2010	Jan.15.2010
Orchard Development Program: Farmers contributed for their requested saplings	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	50.8	1064	DAI	Jan.4.2010	Jan.15.2010
Orchard Development Program: Demo plot tools packages delivered to the demo plots	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	94	69	DAI	Jan.4.2010	Jan.15.2010
Orchard Development Program	Laghman	Qarghaee, Mehtarlam, Alingar	100	11	DAI	Jan.4.2010	Jan.15.2010
Orchard Development Program	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	81.8	20	DAI	Jan.4.2010	Jan.15.2010
<b>Rural Job Creation</b>							
Shamsulhaq Layer Breeder Farm Support	Nangarhar	Batikoot	100%	30	DAI	July 1, 2009	Jan 14, 2010
Zmarak Broiler Breeder Farm Support	Nangarhar	Bihsud	60%	30	DAI	July 1, 2009	Jan 14, 2010

Textile Dying and Pressing Facility	Nangarhar	Jalalabad	50%	200	DAI	July 1, 2009	June 30, 2011
Rodat Textile Factory	Nangarhar	Dih Bala	90%	14	DAI	Sep1, 2009	Dec 31, 09
Khalil Rehan tomato paste and Jam production factory	Nangarhar	Surkhrud	30%	20	DAI	Jan 10,2010	Apr 09,2010
Zaman Snacks Factory	Nangarhar	Behsud	50%	15	DAI	Jan 20, 2010	Mar, 19, 2010
<b>Women's Job Creation</b>							
Hen layer program for women	Kunar, Laghman and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam	70%	250	DAI	July 1, 2009	Sep 30, 2010
Mentor 5 women-owned businesses	Nangarhar	Sorkhrood, Behsud, Daronta, Jalalbad city	98%	27	DAI	July 1, 2009	Ongoing
Literacy and Business Skills Training for Women	Kunar, Laghma and Nangarhar	Asadabad, Mihterlam, Jalalabad	20%	200	DAI	July 1, 2009	Feb 1, 2010
Book Keeping Training	Kunar, Laghma and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam, Sorkhrood, Behsud, Daronta, Jalalbad city, Rodat Battikot, Asadabad, kama	100%	500	DAI	July 1, 2009	Dec 30, 2009
Literacy and embroidery training for Women	Nangarhar	Hasar shahi	90%	200	DAI	Sep 1, 2009	Feb 30, 2010
Spinghar Cheese support and establishment of new center	Nangarhar	Battikot	99%	25	DAI	July 1, 2009	Dec 30, 2009
Nursery TA	Nangarhar and Laghman	Sorkhrod, Behsud, Qarghai	99%	38	DAI	July 1, 2009	Dec 30, 2009
Establishment of two greenhouses	Nangarhar	Asadabad, Battikot	100%	6	DAI	July 1, 2009	Dec 30, 2009
Surkhrud Packing Facility Support and Marketing	Laghman, Kunar and Nangarhar	Surkhrud	75%		DAI	July 1, 2009	June 30,2010
Marketing							

Market Information System	Laghman, Kunar, Nangarhar, Peshawar, Kabul		Na		DAI		
Exports Facilitation	Nangarhar	Rodat	100%		DAI	July 1, 2009	09/30/09
Jute bags distribution to farmers	Nangarhar, Laghman and Kunar	Batikoot, Behsud, Ghanikhil, Sakai, Narang, Asadabad, Alingar, Mihterlam.	100%	1800	DAI	Aug 24, 2009	Sep 8, 09
Jute bags distribution for onion exports to the exporting companies	Nangarhar	Jalalabad	100%	7	DAI	Aug 15,2009	Sep 20, 09
National Markets Facilitation—grading, sorting, packing	Nangarhar, Kunar, Laghman		10%		DAI	July 1, 2009	July 30, 2011
<b>Capacity Building</b>							
Commercial Demo Farm Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100%	10	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Laghman	Alingar, Alishan, Dawlatshaw	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Kunar	Marawara, Nurgal, Watapur	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Nooristan	Noorgram	100%	1	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Training on Vegetable Production	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	76%	5,520	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production	Kunar	Marawara, Nurgal, Watapur	69 %	2,340	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production	Laghman	Alingar, Alishang, Dawlatshaw	62%	1,880	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production	Nooristan	Nurgram	90%	480	DAI	July 16, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani,	60 %	4,500	DAI	October 17, 2009	January 31, 2009

Production, Fall 2009		Sherzad, Hisarak, Dara-i-Noor, Goshta					
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	49 %	1,800	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	58 %	1,500	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nooristan	Nurgram	21 %	300	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 03, 2009	November 05, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur,	100 %	30	DAI	October 03, 2009	November 05, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	25	DAI	October 03, 2009	November 05, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 05, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur	100 %	30	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Laghman	Alingar, Alishang, Daultshah Mehterlam. Qarghaee	100 %	25	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 15, 2009

Commercial Demo Farm Program – SDF – Plot Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	100 %	30	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	25	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Nooristan	Nurgram	100 %	5	DAI	Oct 10,2009	Dec31,09
CDF – SDFs selection , Sp,2010	Nangarhar	Ahcin, Behsud ,Batikot, Chaparhar, Darai Noor, Dihbala ,Goshta, Hisarak, Kama,Kot,Kuz Kunar, Khogyani, Lalpur , Momandara,Nazian ,Pachir Wa Agam, Rodat, Khogiyani, Sherzad ,Spin ghar,Surkhrod	51 %	125	DAI	Jan02,2010	Jan31,210
CDF – SDFs selection , Sp,2010	Kunar	Asadabad, Bar kunar , Chawki Khas Kunar, Marawara, Nurgal, Narang ,Serkani, Shigal ,Watapur	84 %	55	DAI	Jan02,2010	Jan31,210
CDF – SDFs selection , Sp,2010	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	60 %	40	DAI	Jan02,2010	Jan31,210
CDF – SDFs selection , Sp,2010	Nooristan	Nurgram	100 %	5	DAI	Jan02,2010	Jan31,210
Staple crop – Onion Nurseries Establishment, Fall 2009	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot, Kama, Shirzad, Khogyani	100 %	90	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment, Fall 2009	Kunar	Assadabad, Chawki, Narang, Shigal, Serkani, Watapur	100 %	45	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries	Laghman	Alishang, Qarghaee,	100 %	40	DAI	October 13,	November

Establishment Fall, 2009		Mehteralam				2009	er15, 2009
Staple crop – Training on Onion Production	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz kunar, Kot , Kama	35 %	5400	DAI	Nov 15, 2009	Jun 30,2010
Staple crop – Training on Onion Production	Kunar	Assadabad,Chaoki,Narang ,Shigal,Serkani ,Watapur	31 %	2700	DAI	Nov 15, 2009	Jun 30,09
Staple crop – Training on Onion Production	Laghman	Alishang,Qarghaee, Mehteralam	29 %	2400	DAI	Nov 15, 2009	Jun 30,09
Staple crop – Tools distributed	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz kunar, Kot , Kama	100 %	90	DAI	Dec 15,2009	Jan15,2 10
Staple crop – Tools distributed	Kunar	Assadabad,Chaoki,Narang ,Shigal,Serkani ,Watapur	100 %	45	DAI	Dec 15,2009	Jan15,2 10
Staple crop – Tools distributed	Laghman	Alishang,Qarghaee, Mehteralam	100 %	40	DAI	Dec 15,2009	Jan15,2 10
Staple crop – Training on Potato production for fresh market	Nangahar	Behsud ,Batikot , Kot , Kuz Kunar,Momandara, Kama	41 %	2000	DAI	Oct 20,2009	Feb15,2 10
Staple crop – Training on Potato production for fresh market	Kunar	Assadabad,Chawki ,Narang, Khas Kunar	78 %	1200	DAI	Oct 20,2009	Feb15,2 10
Staple crop – Training on Potato production for fresh market	Laghman	Mehterlam, Qarghaee	52 %	800	DAI	Oct 20,2009	Feb15,2 10
Staple crop – Training on Potato production for fresh market	Nangahar	Behsud ,Batikot , Kot , Kuz Kunar,Momandara, Kama	100 %	50	DAI	Dec 15,2009	Jan15,2 10
Staple crop – Training on Potato production for fresh market	Kunar	Assadabad,Chawki ,Narang, Khas Kunar	100 %	30	DAI	Dec 15,2009	Jan15,2 10
Staple crop – Training on Potato production for fresh market	Laghman	Mehterlam, Qarghaee	100 %	20	DAI	Dec 15,2009	Jan15,2 10
Nursery Development Program nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	84%	69	DAI	July 01, 2009	August 31, 2009
Nursery Development Program nurseries assessment	Laghman	Qarghaee, Mehtarlam	100%	82	DAI	July 01, 2009	August 31 2009
Nursery Development Program nurseries assessment	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	100%	12	DAI	July 01, 2009	July 31, 2009
Nursery Development Program nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian,	100%	106	DAI	1-Sep-2009	15-Sep-2009

		Surkrod					
Nursery Development Program nurseries assessment	Laghman	Qarghaee, Mehtarlam	100%	102	DAI	1-Sep-2009	15-Sep-2009
Nursery Development Program nurseries assessment	Kunar	Assadabad, Narang, Sawky, Khas Kunar	100%	12	DAI	1-Sep-2009	15-Sep-2009
Nursery Development Program - Technical assistant with the nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	0%	106	DAI	16-Sep-2009	30-Sep-2009
Nursery Development Program Technical assistant with the nurseries assessment	Laghman	Qarghaee, Mehtarlam	12%	102	DAI	16-Sep-2009	30-Sep-2009
Nursery Development Program Technical assistant with the nurseries assessment	Kunar	Assadabad, Narang, Sawky, Khas Kunar	25%	12	DAI	16-Sep-2009	30-Sep-2009
Nursery Development Program Technical assistance and training to nurseries	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	22.6	106	DAI	Oct. 1, 2009	Dec 31 ,2009
Nursery Development Program Technical assistance and training to nurseries	Laghman	Qarghaee, Mehtarlam	45	102	DAI	Oct. 1, 2009	Dec 31 ,2009
Nursery Development Program Technical assistance and training to nurseries	Kunar	Assadabad, Narang, Sawky, Khas Kunar	0	12	DAI	Oct. 1, 2009	Dec 31 ,2009
Nursery Development Program Training Nursery growers on seed treatment for germination	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	78.3%	106	DAI	Nov-15-2009	Nov-25-2009
Nursery Development Program Training Nursery growers on seed treatment for germination	Laghman	Qarghaee, Mehtarlam	79.4%	102	DAI	Nov-15-2009	Nov-25-2009
Nursery Development Program Training Nursery growers on seed treatment for germination	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	39.7%	63	DAI	Nov-15-2009	Nov-25-2009
Nursery Development Program Training Nursery growers on seedling production	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	99	106	DAI	Dec-1-09	Dec-31-09
Nursery Development Program Training Nursery growers on	Laghman	Qarghaee, Mehtarlam	17.6	102	DAI	Dec-1-09	Dec -31-09

seedling production							
Nursery Development Program Training Nursery growers on seedling production	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	0	63	DAI	Dec-1-09	Dec -31- 09
Nursery Development Program: Citrus different species root stock production	Nangarhar	Batikot, Kuz Kunar, Ghanikhil, Chaprihar , Behsood, Surkhrud, Rodat, Khugiani, Kama	22.3	173050	DAI	Jan.3.2010	Jan.31. 2010
Nursery Development Program: Citrus different species root stock production	Laghman	Mehtarlam, Qarghaee	0	59000	DAI	Jan.3.2010	Jan.31. 2010
Nursery Development Program: Citrus different species root stock production Citrus root stock production	Kunar	Asad Abad,Narang	0	24000	DAI	Jan.3.2010	Jan.31. 2010
Nursery Development Program: Green house operators were trained	Nangarhar	Batikot, Kuz Kunar, Ghanikhil, Chaprihar , Behsood, Surkhrud, Rodat, Khugiani, Kama	33	18	DAI	Jan.3.2010	Jan.31. 2010
Nursery Development Program: Green house operators were trained	Laghman	Mehtarlam, Qarghaee	0	6	DAI	Jan.3.2010	Jan.31. 2010
Nursery Development Program: Green house operators were trained	Kunar	Asad Abad, Narang	0	9	DAI	Jan.3.2010	Jan.31. 2010
Eastern Region Fruit Growers Association Support	Nangarhar	Jalalalabad	50%	1980	DAI	July 1, 2009	June 30, 2010
Spinghar Poultry Farmers Association Support Loan disbursement assessment	Nangarhar, Kunar and Laghman	Various districts of the 3 provinces	100%	315	DAI	Aug 15, 2009	Oct 14, 2009
NIA (Nangarhar Industrial Association)	Nangarhar	Focused on Jalalabad but some factories located in other districts	20%	300	DAI	Jan 01, 2010	Dec 31, 2010
Talc Producers and Traders Association	Nangarhar	Khogyani, Shirzad, Haska Mina	20%	200	DAI	Jan 01, 2010	Dec 31, 2010

## Grants Program Update

During the reporting period, the Grants Unit received (4) concepts from the Private Sector Development Unit (PSD) totaling \$272,238. All of the concepts were approved by the Grants Evaluation Committee and the Project Director. The applicants are now working on the grant applications, which will be revised in the next reporting period. In addition, the DAI Home Office in conjunction with the field team finalized the Grants Manual and the Grants Implementation Manual.

**IDEA-NEW Grants Biweekly Report  
1-15 Jan, 2010**

Name of Grantee	District/ Province	Concept Approved by Eval. Comm.	Concept Approved by Project Director	# of Award/s	Grant Status	Start Date of Grant	Type of Grant	Estimated Grant Amount (USD)	Duration of Grant	Deliverables
Riaz Packaging Factory	Surkhord/ Nangrarhar	N/A	N/A	1	Approved	TBD	In-Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	N/A	N/A	1	Approved	14 Dec, 2009	In-Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Afghanistan Women's Associations for Rehabilitation and Development (AWARD)	Mehterlam/Laghman	N/A	N/A	1	Not approved	TBD	Fixed Obligation	\$97,035	10 months	Increase the capacity of Afghan women through economic and educational support to 60 vulnerable women, girls, and disabled.
Layer Poultry Farms	Nangrarhar, Laghman and Kunar Dih Bala, Batikoot, Kama, Asadabad, Mihterlam	Approved	Concept Approved but will be carried out through Direct Implementation	25	TBD	TBD	In-Kind	\$68,550	6 Months	TBD

<b>Textile Weaving Businesses</b>	Nangrarhar, Shirzad District	Approved	Approved	25	TBD	TBD	In-Kind	\$87,500	3 months	TBD
<b>Rohafza Jam and Pickle company</b>	10 Jalalabad City/Nangrarhar province	Approved	Approved	1	TBD	TBD	In-Kind	\$10,000.	2 months	TBD
<b>Vermicelli&amp; Noodles Factory</b>	District and village TBD soon (Nangrarhar province)	Approved	Approved	1	TBD	TBD	In-Kind	\$24,800	4 months	TBD
<b>Marble and Granite Processing</b>	Eastern Region, Nangrarhar Province, Surkhrud district and Kunar province, Asadabad district.	Approved	Approved	3	TBD	TBD	In-Kind	\$160,000	6 months	TBD
<b>Nangrarhar Juice Production Factory</b>	Eastern Region, Nangrarhar Province, Surkhrud district, KBL-JAL main road.	Approved	Approved	1	TBD	TBD	Combination of In-kind/FOG	\$60,000	5 months	TBD
<b>Fruits Pulp Centers for Fruit Growers Association</b>	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	TBD	TBD	In-Kind	\$45,000	5 months	TBD
<b>Wasim Chair Manufacturing Factory</b>	Jalalabad City, Nangrarhar Province	Approved	Approved	1	TBD	TBD	In-Kind	\$7,238	3 months	TBD

# Activities: Northeast Region

## Job Creation

### Rural job creation:

**Takhar Province:** the three on-going infrastructure projects in Taloqan employed 108 laborers who worked for 12 days. Steady progress is being made on these projects which will greatly benefit the local communities. In total, the projects are estimated to benefit 8,300 households through improved irrigation and land protection.

**Baghlan Province:** During the reporting period the three on-going infrastructure projects going on in Khost and Puli-Khumri districts generated 1792 labor days, employing 155 laborers who worked on daily basis. The two road rehabilitation projects and the spillway project are nearing completion and when done will benefit in total, approximately 13,600 families.

**Badakhshan Province:** For the two on-going protection wall projects in Darayim and Faizabad districts, 80 laborers were hired for 12 working days. In addition, construction on the new Hafiz Mughul gabion protection wall project began in Argo District, which, when completed, will benefit 800 families. Two additional projects in Baharak District, are scheduled to break ground on January 24<sup>th</sup>. These two road rehabilitation projects will result in eight kilometers of road benefiting 2030 families.

### Women's Job Creation:

**Women's Gabion Weaving Training:** The first round of the training has been completed for a total of 124 women over 30 days. With the new skills, each woman is able to construct one gabion box in one day. The women are receiving wages for work they did during the training thus generating 1270 labor days. Because of positive response to the training, the women's affair's department has requested an additional 80 women be trained in Pulikhumri and that trainers be sent to Khost, Nahrin, Burka, and Deh Salah/Andrab districts to train an additional 80 women per location. Women will receive payment for each gabion box completed. The gabions will be used in nine upcoming IDEA-NEW protection wall projects and in the future the women's production will be linked with local gabion vendors.



Photos from tom: Garwangan Spillway Construction, Dawabi Road Rehabilitation Project, Women's Gabion Weaving Training in Pulikhumri, Baghlan Province.

**CCI Projects IDEA-NEW Northeast  
January 1-15, 2010**

No	PROJECT NAME	PROJECT CODE	DISTRICT	During Dec	During Jan	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Protection Wall Length(M)	Road Length (Km)	Families Benefited	Reservoir Capacity (m3)
				16-31	1-15							
<b>BADAKHSHAN PROVINCE</b>												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection wall	MC-IDEA-NE-BD-E-006-09	Faizabad	50%	55%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion wall proj	MC-IDEA-NE-BD-E-008-09	Darayem	25%	35%	Active	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection	MC-IDEA-NE-BD-E-0012-010	Argo	0%	3%	Active	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	0%	0%	Start date Jan. 24th	N/A	N/A	N/A	3	1050	N/A
10	Koochah Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	0%	0%	Start date Jan. 24th	N/A	N/A	N/A	5	980	N/A

TAKHAR PROVINCE												
11	Khoja Aroq Joi Darat Canals Wash-culvert Rehabilatioan	MC-IDEA-NE-TK-E-001-09	Taloqan	20%	35%	Active	350	132	150	N/A	4200	N/A
12	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	40%	55%	Active	200	N/A	195	N/A	1400	N/A
13	Yakatal Canal Wash-culvert	MC-IDEA-NE-TK-E-003-09	Taloqan	30%	45%	Active	210	43	120	N/A	2700	N/A
BAGHLAN PROVINCE												
14	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	100%	Completed	1367	2000	1332	N/A	1000	N / A
15	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A`	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
16	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	100%	100%	Completed	6.9	N/A	N/A	N/A	120	207
17	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	100%	100%	Completed	20	7	N/A	N/A	183	N/A
18	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	80%	90%	Active	N/A	N/A	630	3	815	N/A
19	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	80%	90%	Active	N/A	N/A	500	1	303	N/A
20	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	75%	96%	Active	600	24	24	N/A	12500	N./A
21	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018	Puli-Khumri	60%	100%	1 <sup>st</sup> round completed	N/A	N/A	124	N/A	N/A	N/A
22	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	100%	Completed	1367	2000	1332	N/A	1000	N/A

## Agribusiness Development and Training:

**Teacher Training:** During the first week of January, the animal health team trained 114 high schools teachers on new animal health/livestock management techniques. The participants attended from 12 districts in Badakhshan Province. On the final day of training, a certificate distribution ceremony was held at the Mercy Corps Faizabad office and attended by senior officials from the local government and line departments, a USAID representative, provincial council members, community members and the media.

**Orchard Development:** Beneficiary selection has begun on two new projects in Badakhshan. The new orchard establishment project which will take place in Baharak, Jurm, Shuhada, Worduj, Argo, Darayim, Kishem, Teshken, and Tagop districts will benefit 60 farmers through assisted establishment of orchards on 60 jeribs of their land. The orchard management project will train 35 farmers using orchards on a total of 35 jeribs of land in Baharak, Jurm, Shuhada, Darayim, Faizabad, Kishem and Tagop Districts.

### Livestock Activities:

**Women's Poultry Project:** Final activities have begun for completing the women's poultry project in Burka, Khost and Nahrin

districts in Baghlan. The Mercy Corps' poultry manager visited the project locations to assess quality of trainings and plan for an end-line survey. All hens and cocks appeared healthy and 10% of the hens have started laying eggs.

As well in Badakhshan, the women's poultry project is nearing completion. A representative from the provincial government's economic department visited the project in Faizabad and indicated satisfaction with the activities and training that have been completed. Because of the success of this project, additional women's poultry projects are in the planning phase for expanding activities into other districts.

**Lamb Fattening Project:** In Baghlan, final numbers from the lamb fattening project have been analyzed to assess projected profits from project livestock. Below summarizes the additional profit earned from the extra weight gained by project livestock. The table includes average final animal weight gain by CDC, profits based on price minus input costs and profits over the course of a one year cycle based on three, three-month growth periods. Without the intervention of extra feed, training, de-worming and vaccinations, the traditional grazing-only method would have resulted in at most 5-6kg of weight gain. If an animal is not de-wormed, often they do not gain any weight.

S #	District	CDC Name	Average weight gain (kg) per sheep	Average market price (Afs) per kg	Input costs per sheep (Afs)	Net additional profit per sheep (Afs) - 3 months per round	Net additional profit per sheep (Afs) - 3 rounds per year
1	Nahrin	Dahla	17.6	200	1872	1648	4944
2		Tawashakh	18.6	200	1872	1848	5544
3	Burka	Markaz	19	200	1872	1928	5784
4		Bayitoob	21	200	1872	2328	6984
5		Naqileen	19.6	200	1872	2048	6144
6		Todakafsh	19.6	200	1872	2048	6144
<b>Overall Average</b>			<b>19.2</b>	<b>200.0</b>	<b>1872.0</b>	<b>1974.7</b>	<b>5924.0</b>

**Winter Feeding Project:** In Badakhshan, the animal health team invited VFUs functioning in the winter feeding project districts to discuss the project and de-worming activities. Of these, 23 VFUs signed service contracts to

provide de-worming services to the beneficiaries of the winter feeding program. Farmers participating in the project will redeem services using a voucher system.

In Baghlan, the beneficiary selection for livestock feed distribution and de-worming was completed in 30 CDCs in Puli-Khumri, Baghlani Jadid, Burka, Nahrin, and Khost districts. Kuchis beneficiaries were selected among CDCs in those districts plus Dushi and Dahanayi Ghuri districts. In total there will be

nearly 24,000 animals belonging to 3218 beneficiaries benefiting from this project.

**The following table details winter feed beneficiary and livestock information for Baghlan:**

S/No	Province	District	CDC Name	# of CDCs	# of Beneficiaries	Total	# of Animals	Total	
1	Baghlan	Khost	Butapar	3	116	338	559	1996	
2			Deh Ishan		127		918		
3			Munda Chinar		95		519		
4		Burka		Bayitoob	4	92	523	1119	4156
5				Markaz		147		1031	
6				Naqileen / Naqla		135		1036	
7				Todakafsh		149		970	
8		Nahrin		Augly	2	64	267	1196	3860
9				Dawabi		203		2664	
10		Puli Khumri		Baladory/Baba Nazar	8	40	986	228	4910
11				Baladory/ Maktab		318		1286	
12				Bandi Do		21		169	
13				Baladory/ Bibi Amina Gadan		48		303	
14				Gawsawaran		152		527	
15				Hosainkhil		182		823	
16				Shahabuddin, Baladory		49		569	
17				Zamankhil		176		1005	
18		Baghlani Jadid		Barazai	13	44	881	369	5077
19				Gadan Bala		77		289	
20				Gadan Payen		94		397	
21				Ghorbandy		20		64	
22				Gozar Ghorbandiha		39		347	
23				Hafiz Abad		107		322	

24		Haji Ibrahim Pacha		15		54	
25		Kartayi Jamhorat Kushayi Torazy Dosaraka		20		147	
26		Khowaja Dawood/ Khalil Abid		80		1142	
27		Laqayiha		113		712	
28		Peer Pacha		26		290	
29		Sayed Rahim Pacha		20		241	
30		Tara Khil		226		703	
31	<b>Kuchi= Baghlani Jadid, Burka, Nahrin, Puli Khumri, Dahan Ghuri, Dushi</b>	12 CDCs	12	223	223	3963	3963
<b>Total</b>		<b>7</b>	<b>42</b>	<b>3218</b>		<b>23962</b>	

### Agriculture Activities:

**Cultivation Projects:** The Baghlan agriculture unit was busy assisting farmers with land preparation for several projects. In Bano district, two fruit/nut sapling nurseries were planted for apricots and almonds. In Burka and Nahrin districts, 50 laborers were worked for two days preparing seed beds for pistachio nut planting and 4,000 poly pots were distributed to the 50 farmers participating in this project. Also in Burka and Nahrin, 20 laborers worked for four days preparing 20 jeribs of land for cumin cultivation. Also in these two districts.

### Local Procurement:

During the reporting period, local procurement for wages, equipment and materials was USD 100,303. Labor wages paid for job creation projects were USD 47,827.

## Voices from the Field

**Beneficiary Name:** Mullah Anwar Son of Juma Khan – farmer representative

**Project Name:** Pistakhur Canal Rehabilitation

**From (CDC/District):** Pistakhur village, Argo District, Badakhshan Province

### Q1. How do you compare the situation now to before this project?

Before, we had lots of problems with getting enough water from the river through the canal to irrigate all the land. But now I am sure the canal will be able to provide enough water to irrigate all the land.

### Q2. What economic benefits do you see from the construction of this project?

First, we will have enough water to irrigate the land which will bring a lot of benefits from for Pistakhur village. Second, a large number of people were paid to work on the project. Our people, especially the youth, wanted to go to Iran and other countries to earn money but when they are able to find work here, near their homes and families, then there wasn't a need to risk going abroad to find work.

### Q3. How is the quality of this project?

In our opinion, it is of good quality because all during the course of the construction, we were able to monitor progress and cooperate with Mercy Corps staff to see that the work was well done.



**Non-CCI Projects Jan 1-15, 2010**  
**IDEA-NEW Northeast**

<b>Project Name</b>	<b>Province</b>	<b>District</b>	<b>% Completed</b>	<b>Estimated # Beneficiaries</b>	<b>Implementer</b>	<b>Start Date</b>	<b>End Date</b>
<b>Baghlan Province</b>							
Poultry production	Baghlan	Khost, Nahrin, Burka	98%	90 families	Mercy Corps	Jul 27, 2009	Jan 27, 2010
Fruit tree Nurseries	Baghlan	Bano, Dehsala, Khost, Burka	50%	40 families	Mercy Corps	Nov 15, 2009	Mar 01, 2012
Devil's Dung Cultivation	Baghlan	Burka	50%	32 farmers	Mercy Corps	Nov 15, 2009	Jun 30, 2010
Cumin Cultivation	Baghlan	Burka, Nahrin	30%	20 farmers	Mercy Corps	Nov 01, 2009	May 01, 2010
Pistachio Nursery Establishment	Baghlan	Burka, Nahrin	20%	50 farmers	Mercy Corps	Dec 22, 2009	Mar 30, 2011
Winter livestock feeding	Baghlan	Baghlanli Jadid, Burka, Nahrin, Khost, Pulikhumri, Dahani-Guri, Dushi	20%	3,200 farmers/ 24,000 livestock	Mercy Corps	Dec 10, 2009	Mar 31, 2010
<b>Badakhshan Province</b>							
Poultry production	Badakhshan	Faizabad Center	95%	120 families	Mercy Corps	Aug 12, 2009	Mar 01, 2010
Beekeeping	Badakhshan	Bahark, Jurm	60%	79 farmers (2 cooperatives)	Mercy Corps	Jul 21, 2009	Aug 30, 2010
Fruit Tree Nursery	Badakhshan	Baharak, Yaftal, Faizabad	52%	32 farmers	Mercy Corps	Oct 30, 2009	May 30, 2010
Winter livestock feeding	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim,	20%	8,000 families/ 32,000 livestock	Mercy Corps	Dec 10, 2009	Mar 31, 2010
New Orchard	Badakhshan	Baharak, Jurm, Shuhada, Worduj, Argo, Daryim ,Kishem, Teshken, Tagop	2%	60 farmers	Mercy Corps	Dec 31, 2009	Sep 30, 2010
Orchard Management	Badakhshan	Daryim, Baharak, Jurm, Shuhada, Faizabad, Kishem and Tagop	2%	35 farmers	Mercy Corps	Dec 31, 2009	Dec 27, 2010
<b>Completed Projects</b>							
Lamb Fattening	Baghlan	Khost, Nahrin, & Burka	100%	88 farmers	Mercy Corps	Aug 24, 2009	Dec 31, 2009
Beekeeping	Baghlan	Khost	100%	16 farmers (one cooperative)	Mercy Corps	Oct 01, 2009	Dec 31, 2009
High school teachers training	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Tishkan, Jrum, Darayim Kishim and Baharak	100%	114 teachers	Mercy Corps	Jan 3, 2010	Jan 7, 2010
Calf/Lamb Fattening	Badakhshan	Jurm/ Darayim	100%	80 farmers	Mercy Corps	Aug 13, 2009	Nov 10, 2009
Apricot drying / sulfur training project	Baghlan	Khost	100%	205 farmers	Mercy Corps	Jul 14, 2009	Jul 26, 2009
Budding Training	Baghlan	Ishkamish	100%	31 farmers	Mercy Corps	Jun 22, 2009	Jul 25,2009
Grafting 25,000 Seedlings	Baghlan	Ishkamish	100%	2 owners and 11 farmers	Mercy Corps	Jun 22, 2009	Jul 25, 2009
Melon Fly Control	Baghlan	All districts	100%	2,599 farmers	Mercy Corps	Jun 22, 2009	Aug 22, 2009
Melon Fly Control	Badakhshan	Argo, Jurm, Faizabad	100%	637 farmers	Mercy Corps	Jul 12, 2009	Sep 12, 2009
Melon Fly Control	Kunduz/Takhar	All districts	100%	15,824 farmers	Mercy Corps	Jun 15, 2009	Aug 16, 2009

# Activities: North/Central Region

## Job Creation

### Rural job creation

Rural Infrastructure: Irrigation System:

*Do Darak Retaining Wall and Khulm River Gabion Protection Wall:* The Do Darak Retaining Wall and Khulm River Gabion Protection Wall projects that were proposed by the community and were selected in coordination and collaboration with local government, CDC are going on smoothly. These two projects have been regularly monitored by IDEA NEW Engineer during this reporting period, also Khulm district governor visited the project on Jan 12, 2010. The district governor has stated his happiness about the value and quality of the project.



Local mason is working on pointing in the 100 meter-long Do Darak Retaining Wall (BL)

During this reporting period, 30 skilled and 215 unskilled workers weaved 514 gabion baskets of (200x100x100cm) size and placed 378 of these gabion boxes on the river bank of Khulm. The project's cumulative progress is 60%.

***"I have monitored lots of development projects in my district, but I have to admit that these two projects are the best I have ever seen,"***

***-- Mohammad Ibrahim Yaqubi  
Khulm district governor***

During this reporting period, 30 skilled and 215 unskilled workers weaved 514 gabion baskets of (200x100x100cm) size and placed 378 of these gabion boxes on the river bank of Khulm. The project's cumulative progress is 60%.

The Do Darak Retaining Wall project shows 95% progress. The work in this project includes the completion of the 100m stone masonry wall, PCC for the bottom and top of the wall and pointing to masonry. It is planned to complete all the construction activities in Do Darak Retaining Wall by Jan 19, 2010 and with the coordination of IDEA-NEW communication manager, the project completion ceremony will be held in coming biweekly reporting period.

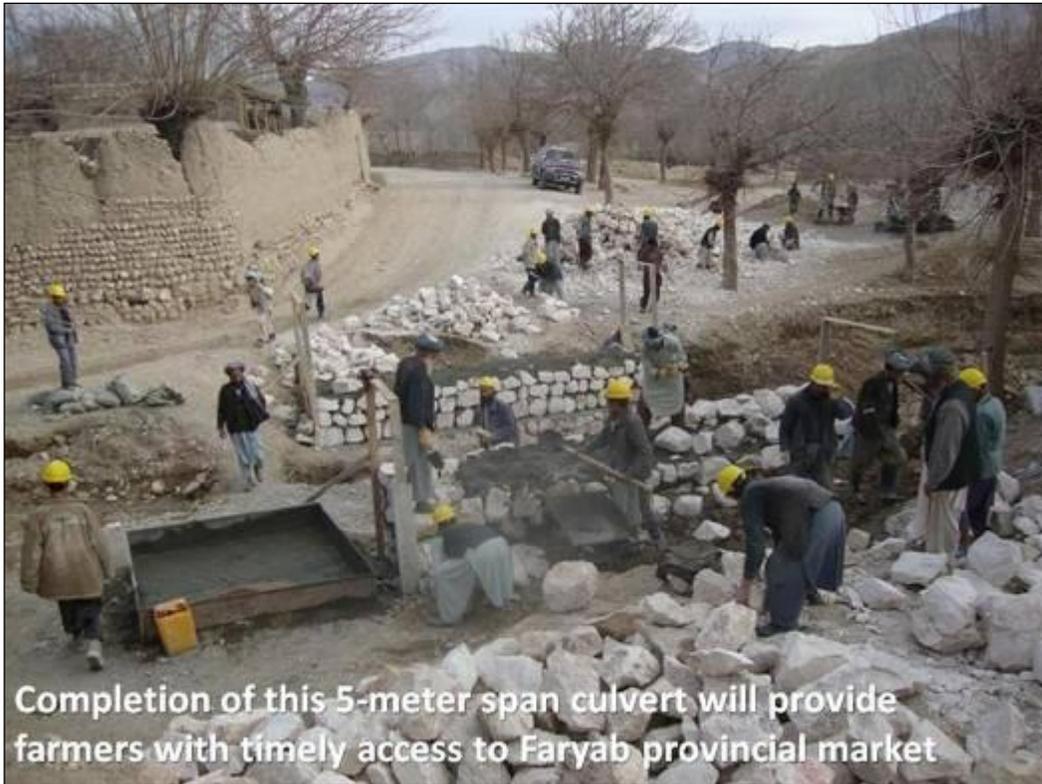
Altogether, about 2933 person days of skilled and unskilled labors have been employed in this reporting period. The local employees will get a total amount of \$17,450 as their wages for the reporting period.

Rural Infrastructure: Farm to Market Link Roads:

*Maimana-Bilchiragh Road Structures:* The Maimana-Bilchiragh Road Structures project is another effort in working in close collaboration with the local and provincial government. The project covers construction of 39 culverts and 76 meters of gabion protection wall. The structures are located at different points within the 52KM length of the road in Pashtun Kot and Bilchiragh districts of Faryab province.



Workers are backfilling both sides of gabion boxes after the gabions are placed on site and filled with stones (BL)



The completion of these culverts will not only improve the road condition, which will provide local farmers with easy access to market in Faryab, but also improves the irrigation system for the farmers living alongside the 52km road. The project has also been designed to help eliminate unemployment during the winter time when there is limited opportunity of employment within the communities.

The construction work has been going on simultaneously on 10 culverts. The construction of 17 culverts has been completed. The cumulative work progress show 29.6% achievement to this biweekly reporting

period; by Jan. 15, 2010, a total of 2327 job opportunities have been created to local labors living in the communities alongside 52km road. So far \$16,125 has been paid to the different communities along the way on Maimana-Bilchiragh Road for their wages, cost of supply of material, rent of vehicle and house.

#### Micro Hydro Power:

*Construction of 12 Micro Hydro Power projects:* IDEA NEW has planned to construct MHPs in insurgency-prone and remote areas of Faryab and Sari Pul, where almost no other NGO is working. The enlightenment of the remote communities will bring significant improvement to the lives of farmers' families and it will let the people make effective use of the time and get access to more production during the night as well.

Currently, 10 MHPs are being constructed in Faryab and Sari Pul provinces. Five MHPs are being constructed in Bilchiragh district of Faryab province and another five in Balkhab district of Sari Pul province.

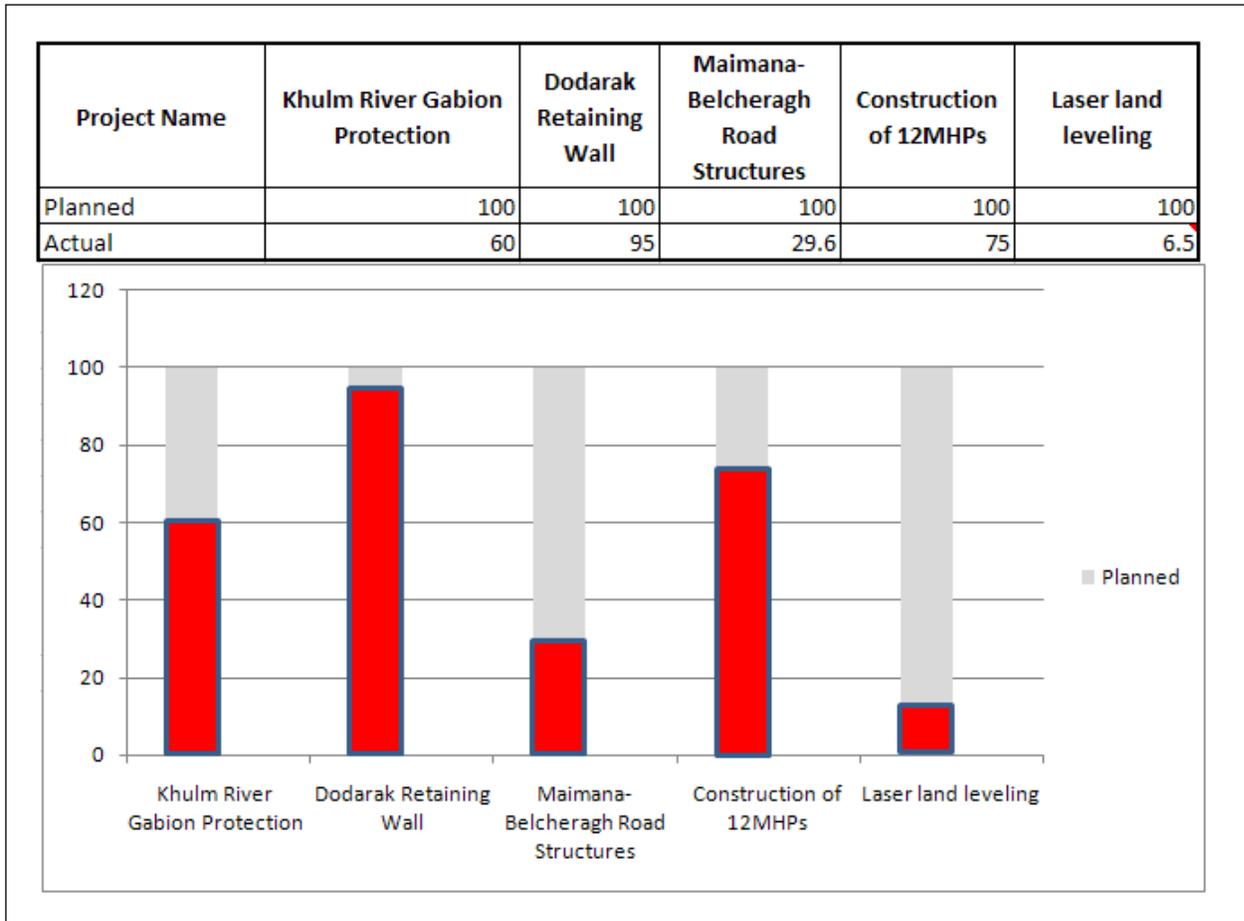
Five MHP projects in Bilchiragh district of Faryab have been monitored in this reporting period. The work in four MHPs in Mazee#1, Mirzee#2, Anjerak and Keen Qala villages show 80% progress each. The major work that has been completed so far includes the installioin of the Electrical Load Controler (ELC) and house



wiring. The work in Khoshgozar village MHP has been slow due to shortage in supplying of wire to the community by Remote Hydro Light, the subcontractor of this project. This MHP shows 75% progress.

The project activities on Balkhab MHPs have been stopped due to cold weather and heavy snow. The technician from Remote Hydro Light, the subcontractor is planning to visit the site and plan on resuming the construction work, weather permitting. The status of the MHP progress remains the same as it was in the past, with Hosh and Parawshan MHPs showing 57%, Chaila community MHP showing 35 % and Khamshorak and Dahana MHPs showing 30% and 20% respectively.

**IDEA-NEW North Central Infrastructure Project Progress Chart**



**CCI Projects  
IDEA-NEW North/Central  
January 1-15, 2010**

	<b>PROJECT NAME</b>	<b>PROJECT CODE</b>	<b>DISTRICT</b>	<b>During Dec 16-31, 2009</b>	<b>During Jan 01-15, 2010</b>	<b>REMARKS</b>	<b>Hectares irrigated (ha)</b>	<b>Protection wall length (m)</b>	<b>Road length (km)</b>	<b>Families benefited</b>
	<b>SARIPUL PROVINCE</b>									
<b>1</b>	Micro-hydropower (MHP), Chaila village, Balkhab, Saripul	MHP8200.5/1	Balkhab	<b>35%</b>	<b>35%</b>	<b>13KW/</b> lights, TV and Radio				<b>150</b>
<b>2</b>	Micro-hydropower (MHP), Hoosh village, Balkhab, Saripul	MHP8200.5/2	Balkhab	<b>57%</b>	<b>57%</b>	<b>40KW/</b> lights, TV and Radio				<b>180</b>
<b>3</b>	Micro-hydropower (MHP), Kham Shorack village, Balkhab, Saripul	MHP8200.5/3	Balkhab	<b>30%</b>	<b>30%</b>	10.4KW/ lights, TV and Radio...				<b>70</b>
<b>4</b>	Micro-hydropower (MHP), Paraw Shan village, Balkhab, Saripul	MHP8200.5/4	Balkhab	<b>57%</b>	<b>57%</b>	24kw/ lights, TV and Radio				<b>130</b>
<b>5</b>	Micro-hydropower (MHP), Dahna Kashkak village, Balkhab, Saripul	MHP8200.5/5	Balkhab	<b>20%</b>	<b>20%</b>	21KW/ lights, TV and Radio				<b>380</b>
	<b>FARYAB PROVINCE</b>									
	Micro-hydropower (MHP), Badi village, Qaisar, Faryab	MHP8200.5/11	Qaisar	<b>100%</b>	<b>100%</b>	<b>3.5kw/</b> lights, TV and Radio				<b>60</b>
	Micro-hydropower (MHP), Gerd-e-Qala village, Kohistan, Faryab	MHP8200.5/12	Kohistanat	<b>100%</b>	<b>100%</b>	<b>5KW/</b> lights, TV and Radio				<b>80</b>
	Micro-hydropower (MHP), Keen Qala village, Belcheragh,	MHP8200.5/6	Bilchiragh	<b>70%</b>	<b>80%</b>	11KW/ lights, TV and Radio				<b>200</b>

	Faryab									
	Micro-hydropower (MHP), Angerack village, Belcheragh, Faryab	MHP8200.5/7	Bilchiragh	70%	80%	12.5kw/ lights, TV and Radio				180
	Micro-hydropower (MHP), Khush Gozar village, Belcheragh, Faryab	MHP8200.5/8	Bilchiragh	61%	75%	14.1KW/ lights, TV and Radio				180
	Micro-hydropower (MHP), Mirzaee #1 village, Belcheragh, Faryab	MHP8200.5/9	Bilchiragh	70%	80%	10.2KW/ lights, TV and Radio				180
	Micro-hydropower (MHP), Mirzaee #2 village, Belcheragh, Faryab	MHP8200.5/10	Bilchiragh	70%	80%	11.6kw/ lights, TV and Radio				180
	CFW Road Rehab, Maimana/Bulcheragh, Faryab 41 structures on the 52 km road	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	20.7%	29.6%			76m	52 km	50,000
	<b>BALKH PROVINCE</b>									
	CFW Khulm/Tela Gabion Protection Wall - Balkh 975 meters	CFW16 14 BL01	Khulm	42%	60%		9600	975m		12,000
	CFW Khulm/Do Darak Retaining Wall – Balkh 100 meters	CFW 200102	Khulm	60%	95%		9600	100m		12,000

## Agribusiness job creation

Perennial Horticulture:

Vineyard and Orchard Management:

*Orchard Production Management Training:*

*Orchard Demonstration:* IDEA-NEW will arrange with 25 almond growers and 25 vineyard owners to conduct one year demonstrations on plots of approximately one jerib each. For each demonstration, 20 neighboring farmers will be recruited to participate in the demonstration, attending regular field days at which orchard management techniques will be taught. These will include pruning, correct irrigation practice and dormant season spraying with mineral oil and Bordeaux mixture.

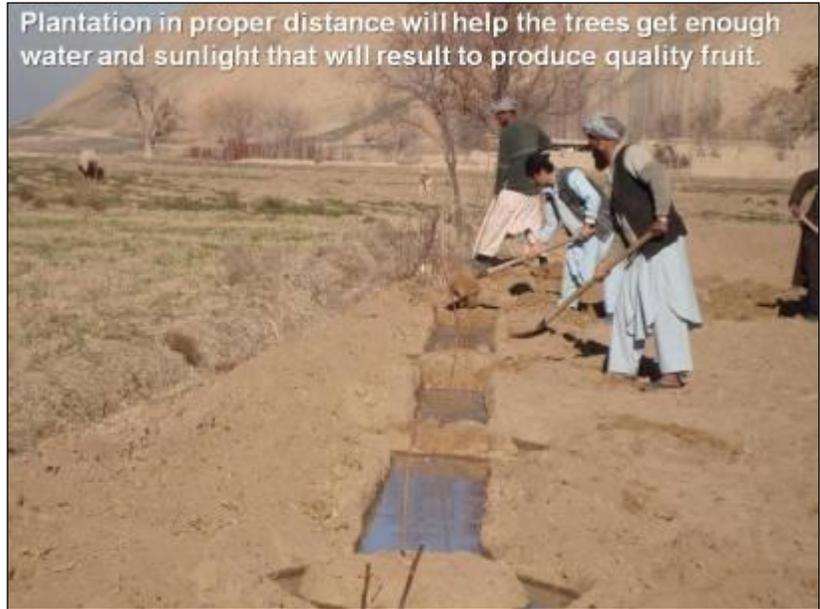
IDEA NEW North Central established two orchard demonstration plots in Yangi Qala and Kariz Qala villages of Pashtun Kot district of Faryab, where 80 farmers participated in two separate field days. The activities for the establishment of these two orchard demonstration plots included the lay out, design, plantation of saplings, making irrigation system to regularly irrigate the orchards. These demonstration orchards were established in 0.4hectar area of land.

IDEA-NEW North Central agriculture team planted four varieties of almond and four varieties apple in each of the two demonstration plots. Almond varieties were Satar Bayee, Qambary, Nonpareil, Carmel, and varieties of Apple were Anna M106, Red Star M106, Chief M106, and Golden Rendols M 106. In each demonstration plots IDEA-NEW team planted 100 saplings of both almond and apple.

*Trellis Post Manufacturing:* In order to produce the concrete trellis posts near the vine production sites, IDEA-NEW North Central signed agreement with four local land owners grape prone areas in Feroz Nakhchir district of Samangan, Sangcharak district of Sari Pul, Maimana city and Qaysar districts of Faryab province, in this reporting period. As part of this agreement, IDEA-NEW will provide the material for the construction of platform for concrete

post production, and the land owners will construct the platform. These platform owners will respond to the demand of Ag Retailing Associations who will sell these posts to local vine growers in their provinces.

To conduct demonstrations on different locations and to promote the use of trellis posts in grape producing areas, IDEA-NEW North Central ordered the procurement of 1300 concreted posts in two separate purchase orders. The first half of these posts has been produced in Mazar in previous reporting period. In this reporting time, the enterprise in Mazar-e-Sharif completed production of 650 concrete posts.



The second half of the stone patching of Feroz Nakhchir post production platform on 900sqm area of land has been completed. Twenty five man days completed the work. Construction (surface concrete) of the above platform started during this reporting period and out of 90cum concrete 20cum is completed. This activity created 65 m/ds for unskilled and 15 m/ds for skilled workers in this reporting period.

*Trellising 100 ha of vineyards:* Grapes are major export crop. Traditionally in Afghanistan, vines are grown on the ground. Training them into trellises consisting of wire supported by concrete posts doubles yields and is used in almost all the rest of the world. In order to improve the quantity and quality of grape in targeted grape producing areas IDEA-NEW North Central plans to have demonstration plots, where the project staff will install the trellis posts. IDEA-NEW North Central staff started surveying and selecting grape producing farmers in the project area. As part of this survey, 17 members of district shura introduced five grape producers in Feroz Nakhchir in the district community development meeting. IDEA-NEW North Central staff signed agreements with these farmers, according to which, the producers are going to allow the project to carry out the trellising demonstrations on their vineyard.



## Capacity Building

### Agribusiness Development and training

*Laser Land Leveling:* Irrigation water is a critical constraint on the expansion of agriculture in the project region. Land leveling, by allowing more precise control of irrigation over the field, both improves yields and allows a greater area to be cultivated for the same amount of water.

Following our previous operations, in this reporting period the laser land leveling activities in the demonstration plots, carried out 3 field days in Hazrati Sultan district of Samangan, Sari Pul Center of Sari Pul and Shibirghan city of Jawzjan province, where a total of 300 farmers were shown the laser land leveling new technology. IDEA-NEW technical staff leveled a total of 30,000sqm (3ha) of irrigated land in this reporting period. The cumulative leveled area to date equals to 95000sqm (9.5 ha).

One hundred farmers along with Sari Pul DAIL staff participated in the laser land leveling demonstration on Farmer Field School day (SP)

## Community Institution Capacity Building

*Ag Retailing Development:* IDEA-NEW North Central continues to support the Ag Retailing Associations to be skilled service providers to local farmers in the project area. After the completion of the registration process, the Ag Retailing Associations met the criteria set by IDEA-NEW North Central to receive grants. To continue the effort in building the capacity of these Ag Retailing Associations, IDEA-NEW North Central invited 117 members of the five provincial Ag Retailing Associations into IDEA-NEW North Central office for two-day seminar on the introduction of granting criteria to Ag associations. Provision of Granting Criteria

Manual for participants. The following documents have been developed: ADA Training Schedule for five provincial Ag Associations; Allocation Strategy of granting items for five provincial Ag Associations; Distribution Criteria of Dormant Oil, Wettable Sulfur, Foot Sprayer and eye goggles for the five provincial Ag Associations.

## Afghan First: Local Procurement

IDEA-NEW North Central spent \$308,000 in local procurements during this reporting period.



Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
<b>Agricultural Sales</b>							
Ag Retailer Establishment	Samangan	Aybak, Dara-I-Sufi Bala, Dara-I-Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab	100%	12 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 12, 2009
Ag Retailer Establishment	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	19 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug.11, 2009
Ag Retailer Establishment	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala	100%	5 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
	(one Association for Jawzjan and Sari pul was established)						
Ag Retailer Establishment	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Qarqin, Shibirghan.	100%	11 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
	(one Association for Jawzjan and Sari pul was established)						
Ag Retailer Establishment	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach	100%	23 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 9, 2009

<b>Capacity Building</b>							
Melon Fly Control Training	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Sholgara, Nahri Shahi, Shortepa, Zari, Chahar Kint	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	23-May-09	4-Jul-09
Melon Fly Control Training	Samangan	Hastate Sultan, Dara-I Sufi Bala, Dara-I Sufi Payin, Feroz Nakhchir, Khuram Wa Sarbagh, Aybak	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	4-Jun-09	1-Jul-09
Melon Fly Control Training	Sari Pul	Gosfandi, Sangchark, Sayyad, Sari Pul, Sozma Qala	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	9-Jun-09	1-Jul-09
Melon Fly Control Training	Jawzjan	Aqcha, Darzab, Fayzabad, Khwaja Du Koh, Mangajek, Mardyan, Qush Tepa, Shibirghan	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	2-Jun-09	8-Jul-09
Melon Fly Control Training (Extended for one month)	Faryab	Maimana, Pashtun Kot, Shirin Tagab, Khoja Sabz Posh, Qorghon, Qaramqul, Khan Charbagh, Andkhoy, Almar, Qaysar, Ghormach, Bilchiragh, Gorziwan, Kohistan, Dawlatabad	100%	5,454	IDEA NEW	Jul 1/09	Sep 30/09
Melon Fly Control Evaluation	Balkh	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara,	100%	N/A	ACDI/VOCA	26-Jul-09	15-Aug-09

		Shortepa, Zari					
Melon fly training impact assessment	Balkh,	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	Sep/01/2009	In process
	Samangan,	Aybak, Dara-I-Sufi Bala, Dara-I-Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Sare Pul,	Balkhab, Gosfandi, Kohistanat, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Mangajek, Mardyan, Qarqin, Qush Tepa, Shibirghan.					
Formation of Ag Associations	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Keshende, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	TBD	IDEA NEW & ASAP	Jul 16/09	Aug 31/09

	Samangan	Aybak, Dara-I-Sufi Bala, Dara-I-Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, , Qarqin,					
	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach					
Oil Mill Demos	Balkh	Balkh	100%	5700	Joint Development Associates (JDA)	Sep 25/09	Nov 30/09
Crop Demos	Balkh	Balkh, Dawlatabad, Dihdadi, Kaldar, Khulm, Nahri Shahi, Sholgara, Shortepa	20%	816	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Jawzjan	Aqcha, Fayzabad, Kham Ab, Khwaja Do Koh, Shibirghan, Qarqin	20%	612	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Sari Pul	Sari Pul, Suzma Qala	20%	214	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Samangan	Feroz Nakhchir, Hazrati Sultan,	20%	306	Joint Development	Oct 18/09	Sep 17/10

		Aybak			Associates (JDA)		
Crop Demos	Faryab	Bilchiragh, Pashtun Kot, Khwaja Sabz Posh, Shirin Tagab, Almar	12%	611	IDEA-NEW	Dec 01/09	31/Sep/10
Deworming Campaign	Faryab	Dawlatabad, Gurziwan, Khani Chahar Bagh, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qramaqol, Qaysar, Qurghan, Shirin Tagab, Ghormach, Almar, Andkhory, Bilchiragh	100%		DCA	Nov. 01/09	Nov.30.09
Onion Seed Production	Balkh	Sherabad	20%	1	IDEA-NEW	Nov 01/09	Mid June/10
Strawberry seedling	Balkh	Mazar-e-Sharif	10%		IDEA-NEW	Dec. 30/09	Oct.30/10
Laser Land Leveling	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	Dihdadi, Chimtal, Dawlatabd, Kaldar, Khulm, Shortepa, Nahri Shahi, Pashtun Kot, Shirin Tagab, Maymana city, Sozma Qala, Sayad, Sangcharak, Sari Pul, Fayzabad, Aqcha, Kham Ab, Qarqeen,	19%	2000	IDEA-NEW	Oct. 11/09	Sep. 31/10

		Mardyan, Shibirghan, Feroz Nakhchir, Hazrati Sultan, Aybak, Khuram Wa Sarbagh					
Ag Retailing Development	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	All districts	25%	117	IDEA-NEW	Aug.10`/09	Dec.31/10
Trellis post manufacturing	Samangan, Sari Pul, Faryab	Feroz Nakhchir, Sangcharak, Maymana city, Qaysar	10%		IDEA-NEW		
Trellising 100ha of Vineyards	Samangan, Sari Pul, Faryab	Feroz Nakhchir, Sangcharak, Maymana city, Qaysar	0		IDEA-NEW		

# Activities: Western Region

## Job Creation

IDEA-NEW West worked on six CCI projects in Badghis province. In the reporting period, CCI projects generated 1,245 person-days of employment, paying \$ 8,620 in wages to local villagers.

**CCI Projects Status Table**  
West  
January 1-15, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Dec 15 - 30, 2009	Jan 01- 15, 2010	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	90	95	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamary	97	99	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	91	96	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	0	0						
5	Gudol Canal Protection	CCI 190205	Abkamary	0	3						
6	Pahlawan Canal Protection	CCI 190206	Abkamary	0	3						
7	Taga e Ismail Canal improvement	CCI 190108	Qala e Now	0	4						



**Deh Zangay Canal Protection Project work in the reporting period; the project, which is in Abkamary District of Badghis Province, is 95% complete.**

#### **Capacity Building:**

- Worked on developing agenda, listing participants and budget sheet for the provincial agriculture directors' workshop for identifying needs for training newly hired agriculture extension agents with MAIL. The Minister of MAIL has approved the program but has instructed to reschedule it for late January, 2010.
- Continued working with the U.S Special Forces and the MAIL on the Livestock De-Worming Program of IDEA-NEW. The MAIL approved this program and requested the U.S Special Forces for their support in providing medication needed for this program.
- Continued working with MAIL on developing agenda, listing of participants, developing budget sheet, invitation cards and banner for the Melon Fly Control Lessons Learnt Workshop with the Plant Protection and Quarantine Department of MAIL. This workshop will follow the workshop of the Agriculture Directors of the provinces.

#### **IDEA-NEW West Non-CCI Projects January 1-15, 2010**

<b>Project Name</b>	<b>Province</b>	<b>District</b>	<b>% completed</b>	<b>Estimated # Beneficiaries</b>	<b>Implementer</b>	<b>Start Date</b>	<b>End Date</b>
Mechanical Control/Sunn Pest	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	880	DAI	July 1, 2009	August 31, 2009
Melon Fly Control Training	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	29,246	DAI	June 16, 2009	November 15, 2009
Extension Workers Training	National	National; all 34 provinces	2%	600	DAI/MAIL	January 2010	TBD

## IDEA-NEW Monitoring & Evaluation

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

### Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

### Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

### Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure

projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

### Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

**IDEA-NEW biweekly indicator information:  
January 1-15, 2010**

**CUMULATIVE IDEA-NEW Performance Data**

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)
	Previous	Current						
Number of families benefiting directly from USG interventions in Afghanistan	Previous	27,158	198,211	275,000	110,719	72,022	59,775	170,494
	Current	32,871						
	<b>Total</b>	60,029						
# of KM of roads rehabilitated or built	Previous	0.8	15	500	-	220	15	14.8
	Current	1.0						
	<b>Total</b>	1.8						
# of KM of irrigation system rehabilitated or built	Previous	15.4	66	350	-	186	66	65.8
	Current	4.2						
	<b>Total</b>	19.6						
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	108,380	746,347	10,000,000	-	4,661,111	746,347	746,347
	Current	236,740						
	<b>Total</b>	345,120						
# of person days of labor on CCI projects by local community members	Previous	21,319	156,567	2,600,000	-	310,740	156,567	156,567
	Current	44,690						
	<b>Total</b>	66,009						
# of local community members employed on CCI projects	Previous	924	7,085	30,000	-	20,716	7,085	7,085
	Current	3,816						
	<b>Total</b>	4,740						
# of individuals who have received USG-supported agriculture productivity training	Previous	14,665	144,122	375,000	106,552	65,670	37,570	144,122
	Current	690						
	<b>Total</b>	15,355						
# of persondays of USG-supported agriculture productivity training	Previous	18,603	36,025	125,000	-	34,252	36,025	36,025
	Current	13,541						
	<b>Total</b>	32,144						
# of hectares of alternative crops targeted by USG cultivation	Previous	24	955	40,000	573	16,032	382	955
	Current	358						
	<b>Total</b>	382						
# of livestock under increased technology and management	Previous	330,778	336,097	500,000	-	62,500	336,097	336,097
	Current	5,319						
	<b>Total</b>	336,097						
Number of individuals receiving agricultural and livestock inputs	Previous	12,363	24,385	115,000	1,937	63,650	22,015	23,952
	Current	4,007						
	<b>Total</b>	16,370						
# of hectares under improved irrigation in USG assisted areas	Previous	430	2,027	10,000	16	4,852	2,011	2,027
	Current	1,581						
	<b>Total</b>	2,011						
# of people receiving business and vocational skills training	Previous	130	940	1,000	493	494	447	940

	Current	-						
	<b>Total</b>	130						
# of person days of business and vocational skills training	Previous	81.3	235.3	240,000	-	62,510	235	235.3
	Current	154.0						
	<b>Total</b>	235.3						
# of government line staff trained	Previous	46	163	500	31	161	132	163
	Current	117						
	<b>Total</b>	163						
# of person days of government line staff trained	Previous	22	594	5,000	-	1,808	594	594
	Current	572						
	<b>Total</b>	594						
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	427	1,317	75,000	427	28,250	890	1,317
	Current	28,174						
	<b>Total</b>	28,601						
# of farmers under new, licit contracts	Previous	1,279	1,279	10,000	1,279	3,685	0	1,279
	Current	-						
	<b>Total</b>	1,279						
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	1,282,477	1,666,055	5,000,000	1,281,477	1,970,000	384,578	1,666,055
	Current	384,578						
	<b>Total</b>	1,667,055						
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	6	14	300	6	100	8	14
	Current	8						
	<b>Total</b>	14						
# of associations assisted as a result of USG assistance	Previous	3	9	75	3	41	6	9
	Current	6						
	<b>Total</b>	9						
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	2,434	8,601	5,000	2,434	29,234	6,167	8,601
	Current	6,167						
	<b>Total</b>	8,601						
\$ value of direct investment leveraged in local business	Previous	-	7,500	500,000	-	300,831	7,500	7,500
	Current	7,500						
	<b>Total</b>	7,500						

**DAI Performance Data**  
**January 1-15, 2010**

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	DAI LOP	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province					By Gender	
							Nan	Lagh	Kun	Nur	Badg	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	7,551	275,000	125,000	15,452	54,065	10,895	3,743	6,449	-	28,514		
	Current	4,464					4,374	-	90	-	-		
	<b>Total</b>	<b>12,015</b>					<b>15,269</b>	<b>3,743</b>	<b>6,539</b>	-	<b>28,514</b>		
# of KM of roads rehabilitated or built	Previous	0.8	500	0	-	14.8	2.3	9.5	-	1.9	-		
	Current	1.0					0.5	0.5	-	0.1	-		
	<b>Total</b>	<b>1.8</b>					<b>2.8</b>	<b>10.0</b>	-	<b>2.0</b>	-		
# of KM of irrigation system rehabilitated or built	Previous	15.4	350	0	-	65.8	46.2	-	6.2	-	9.3		
	Current	4.2					3.0	-	1.1	-	-		
	<b>Total</b>	<b>19.6</b>					<b>49.2</b>	-	<b>7.3</b>	-	<b>9.3</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	69,598	10,000,000	5,000,000	-	557,486	219,278	34,793	45,546	68,965	102,243	459,992	10,833
	Current	86,661					42,689	2,282	17,197	9,422	15,071	83,915	2,746
	<b>Total</b>	<b>156,259</b>					<b>261,967</b>	<b>37,075</b>	<b>62,743</b>	<b>78,387</b>	<b>117,314</b>	<b>543,907</b>	<b>13,579</b>
# of person days of labor on CCI projects by local community members	Previous	15,044	2,600,000	0	-	125,503	53,349	8,216	9,415	16,053	18,569	102,864	2,738
	Current	19,901					11,475	496	3,335	2,067	2,528	19,236	665
	<b>Total</b>	<b>34,945</b>					<b>64,824</b>	<b>8,712</b>	<b>12,750</b>	<b>18,120</b>	<b>21,097</b>	<b>122,100</b>	<b>3,403</b>
# of local community members employed on CCI projects	Previous	202	30,000	0	-	2,906	1,364	121	277	234	551	2,461	86
	Current	359					177	-	182	-	-	346	13
	<b>Total</b>	<b>561</b>					<b>1,541</b>	<b>121</b>	<b>459</b>	<b>234</b>	<b>551</b>	<b>2,807</b>	<b>99</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	990	375,000	100,000	11,316	33,788	3,820	348	1,106	-	28,514	33,788	-
	Current	-					-	-	-	-	-	-	-
	<b>Total</b>	<b>990</b>					<b>3,820</b>	<b>348</b>	<b>1,106</b>	-	<b>28,514</b>	<b>33,788</b>	-
# of persondays of USG-supported agriculture productivity training	Previous	6,201	125,000			6,201	1,910	174	553	-	3,564	6,201	-
	Current	-					-	-	-	-	-	-	-
	<b>Total</b>	<b>6,201</b>					<b>1,910</b>	<b>174</b>	<b>553</b>	-	<b>3,564</b>	<b>6,201</b>	-
# of hectares of alternative crops crops targeted by USG cultivation	Previous	-	40,000	10,000	573	930	230	39	304	-	-		
	Current	357					357.4	0	0	0	-		
	<b>Total</b>	<b>357</b>					<b>587</b>	<b>39</b>	<b>304</b>	-	-		
# of livestock under increased technology and management	Previous	-	500,000	-	-	-							
	Current	-											
	<b>Total</b>	-					-	-	-	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	6,561	115,000	90,000	1,937	18,150	6,417	3,288	4,871	-	-	14,576	-
	Current	3,574					3,574	-	-	-	-	-	-
	<b>Total</b>	<b>10,135</b>					<b>9,991</b>	<b>3,288</b>	<b>4,871</b>	-	-	<b>14,576</b>	-
# of hectares under improved irrigation in USG assisted areas	Previous	396.9	10,000	3,333	16	413	382.6	-	30.3	-	-		
	Current	-					-	-	-	-	-		

	<b>Total</b>	396.9					<b>382.6</b>	-	<b>30.3</b>	-	-		
# of people receiving business and vocational skills training	Previous	-	1,000	800	493	810	658	107	45	-	-	227	583
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	-					<b>658</b>	<b>107</b>	<b>45</b>	-	-	<b>227</b>	<b>583</b>
# of person days of business and vocational skills training	Previous	-	240,000			154	-	-	-	-	-	-	-
	Current	154					117	18	19	-	-	96	59
	<b>Total</b>	154					<b>117</b>	<b>18</b>	<b>19</b>	-	-	<b>96</b>	<b>59</b>
# of government line staff trained	Previous	-	500	83	-	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	-					-	-	-	-	-	-	
# of person days of government line staff trained	Previous	-	5,000			-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	-					-	-	-	-	-	-	
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	427	75,000	25,000	427	1,317	-	-	427	-	-		
	Current	890					800	-	90	-	-		
	<b>Total</b>	<b>1,317</b>					<b>800</b>	-	<b>517</b>	-	-		
# of farmers under new, licit contracts	Previous	1,279	10,000	6,500	1,279	1,279	914	175	190	-	-	1,279	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>1,279</b>					<b>914</b>	<b>175</b>	<b>190</b>	-	-	<b>1,279</b>	<b>-</b>
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	1,282,477	5,000,000	1,000,000	1,281,477	1,666,055	1,281,477	-	-	-	-		
	Current	384,578					384,578	-	-	-	-		
	<b>Total</b>	<b>1,667,055</b>					<b>1,666,055</b>	-	-	-	-		
# of off-farm new micro and SMEs receiving USG supported technical assistance	Previous	6	300	200	6	14	5	-	1	-	-		
	Current	8					7	-	1	-	-		
	<b>Total</b>	<b>14</b>					<b>12</b>	-	<b>2</b>	-	-		
# of associations assisted as a result of USG assistance	Previous	3	75	25	3	3	3	-	-	-	-		
	Current	-					-	-	-	-			
	<b>Total</b>	<b>3</b>					<b>3</b>	-	-	-	-		
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	2,434	5,000	30,000	2,434	8,481	1,021	163	1,229	21	-	2,396	38
	Current	6,047					2,705	1,356	1,874	41	71	6,009	38
	<b>Total</b>	<b>8,481</b>					<b>3,726</b>	<b>1,519</b>	<b>3,103</b>	<b>62</b>	<b>71</b>	<b>8,405</b>	<b>76</b>
\$ value of direct investment leveraged in local business	Previous	-	500,000	250,000	-	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	-					-	-	-	-	-		

## Mercy Corps Performance Data

January 1-15, 2010

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	MC (LOP Target)	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province				By Gender	
							Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
Number of families benefiting directly from USG interventions in Afghanistan	Previous	-	275,000	75,000	9,725	10,633	712	2,509	3,800	3,326		
	Current	27,889					9,943	18,060	-	-		
	<b>Total</b>	27,889					<b>10,655</b>	<b>20,569</b>	<b>3,800</b>	<b>3,326</b>		
# of KM of roads rehabilitated or built	Previous	-	500	800	-	-						
	Current	-										
	<b>Total</b>	-					-	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	350	800	-	-						
	Current	-										
	<b>Total</b>	-					-	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	-	10,000,000	7,800,000	-	150,079	-	-	-	-	-	-
	Current	150,079					111,556	38,523			150,079	
	<b>Total</b>	150,079					<b>111,556</b>	<b>38,523</b>	-	-	<b>150,079</b>	-
# of person days of labor on CCI projects by local community members	Previous	-	2,600,000	0	-	24,789	-	-	-	-	-	-
	Current	24,789					17,802	6,987			24,789	
	<b>Total</b>	24,789					<b>17,802</b>	<b>6,987</b>	-	-	<b>24,789</b>	-
# of local community members employed on CCI projects	Previous	-	30,000	0	-	3,457	-	-	-	-	-	-
	Current	3,457					2,516	941			3,457	
	<b>Total</b>	3,457					<b>2,516</b>	<b>941</b>	-	-	<b>3,457</b>	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	-	375,000	25,000	9,694	10,519	712	2,509	3,800	3,326	10,347	-
	Current	172					-	172	-	-	172	-
	<b>Total</b>	172					<b>712</b>	<b>2,681</b>	<b>3,800</b>	<b>3,326</b>	<b>10,519</b>	-
# of persondays of USG-supported agriculture productivity training	Previous	-	125,000	75,000	-	3,946	267	941	1,425	1,248	3,881	-
	Current	65					-	65	-	-	65	-
	<b>Total</b>	65					<b>267</b>	<b>1,006</b>	<b>1,425</b>	<b>1,248</b>	<b>3,946</b>	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-	40,000	5,000	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-
	<b>Total</b>	-					-	-	-	-	-	-
# of livestock under increased technology and management	Previous	-	500,000	50,000	-	5,319					5,319	
	Current	5,319					1,120	4,199				
	<b>Total</b>	5,319					<b>1,120</b>	<b>4,199</b>	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	-	115,000	30,000	-	-	-	-	-	-	-	-
	Current	433					239	194			343	90
	<b>Total</b>	433					<b>239</b>	<b>194</b>	-	-	<b>343</b>	<b>90</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	10,000	3,333	-	1,581	-	-	-	-	1,581	
	Current	1,581					187	1,394				
	<b>Total</b>	1,581					<b>187</b>	<b>1,394</b>	-	-		

# of people receiving business and vocational skills training	Previous	-	1,000	300	-	-	-	-	-	-	-	-	
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
# of person days of business and vocational skills training	Previous	-	240,000	3,000	-	-	-	-	-	-	-	-	
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
# of government line staff trained	Previous	-	500	100	31	114	-	-	-	-	102	12	
	Current	114					114	-	-	-			-
	<b>Total</b>	114					<b>114</b>	-	-	-			<b>102</b>
# of person days of government line staff trained	Previous	-	5,000	1,000	-	570	-	-	-	-	510	60	
	Current	570					570	-	-	-			-
	<b>Total</b>	570					<b>570</b>	-	-	-			<b>510</b>
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-	75,000	20,000	-	-	-	-	-	-			
	Current	27,284					9,590	17,694	-	-			-
	<b>Total</b>	27,284					<b>9,590</b>	<b>17,694</b>	-	-			-
# of farmers under new, licit contracts	Previous	-	10,000	3,000	-	-	-	-	-	-	-	-	
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	5,000,000	800,000	-	-	-	-	-	-			
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	-	300	100	-	-	-	-	-	-			
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
# of associations assisted as a result of USG assistance	Previous	-	75	80	-	-	-	-	-	-			
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-	5,000	7,500	-	-	-	-	-	-	-	-	
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
\$ value of direct investment leveraged in local business	Previous	-	500,000	150,000	-	-	-	-	-	-			
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	0	0	-	-	-	-	-	-			
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	0	0	-	-	-	-	-	-			
	Current	-					-	-	-	-			-
	<b>Total</b>	-					-	-	-	-			-

**ACDI/VOCA Performance Data  
January 1-15, 2010**

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province					By Gender	
							Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	19,607	275,000	75,000	85,542	105,796	26,969	19,299	28,113	16,306	14,588		
	Current	518					-	92	82	241	106		
	<b>Total</b>	<b>20,125</b>					<b>26,969</b>	<b>19,391</b>	<b>28,195</b>	<b>16,547</b>	<b>14,694</b>		
# of KM of roads rehabilitated or built	Previous	-	500	500	-	-							
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
# of KM of irrigation system rehabilitated or built	Previous	-	350	100	-	-							
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	38,782	10,000,000	5,000,000	-	38,782	32,775	6,007	-	-	-	38,782	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>38,782</b>					<b>32,775</b>	<b>6,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,782</b>	<b>-</b>
# of person days of labor on CCI projects by local community members	Previous	6,275	2,600,000	0	-	6,275	5,207	1,068	-	-	-	6,275	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>6,275</b>					<b>5,207</b>	<b>1,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,275</b>	<b>-</b>
# of local community members employed on CCI projects	Previous	722	30,000	0	-	722	541	181	-	-	-	722	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>722</b>					<b>541</b>	<b>181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>722</b>	<b>-</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	13,675	375,000	25,000	85,542	99,815	26,908	13,448	28,087	16,288	14,566	99,297	-
	Current	518					-	92	81	240	105	518	-
	<b>Total</b>	<b>14,193</b>					<b>26,908</b>	<b>13,540</b>	<b>28,168</b>	<b>16,528</b>	<b>14,671</b>	<b>99,815</b>	<b>-</b>
# of persondays of USG-supported agriculture productivity training	Previous	12,402	125,000	6,250	-	25,878	3,345	1,688	3,514	2,031	1,824	12,402	-
	Current	13,476					3,653	1,520	3,934	2,429	1,940	13,476	-
	<b>Total</b>	<b>25,878</b>					<b>6,998</b>	<b>3,208</b>	<b>7,448</b>	<b>4,460</b>	<b>3,765</b>	<b>25,878</b>	<b>-</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	24	40,000	25,000	-	25.00	8	5	6	3	2	-	-
	Current	1					-	1	-	-	-	-	
	<b>Total</b>	<b>25</b>					<b>8</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>-</b>	<b>-</b>
# of livestock under increased technology and management	Previous	330,778	500,000	75,000	-	330,778	-	330,778	-	-	-		
	Current	-					-	-	-	-			
	<b>Total</b>	<b>330,778</b>					<b>-</b>	<b>330,778</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Number of individuals receiving agricultural and livestock inputs	Previous	5,802	115,000	20,000	-	5,802	8	5,779	8	3	4	5,802	-
	Current	-					-	-	-	-	-		
	<b>Total</b>	<b>5,802</b>					<b>8</b>	<b>5,779</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>5,802</b>	<b>-</b>
# of hectares under improved irrigation in USG assisted areas	Previous	33.0	10,000	3,334	-	33	29	0.6	1	2	1		
	Current	-					-	-	-	-			

	<b>Total</b>	<b>33.0</b>					<b>28.5</b>	<b>0.6</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>		
# of people receiving business and vocational skills training	Previous	130	1,000	100	-	130	47	41	13	14	15	128	2
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	<b>130</b>					<b>47</b>	<b>41</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>128</b>	<b>2</b>
# of person days of business and vocational skills training	Previous	81.3	240,000	50	-	81.3	29	26	8	9	9	80.0	1.3
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	<b>81.3</b>					<b>29.4</b>	<b>25.6</b>	<b>8.1</b>	<b>8.8</b>	<b>9.4</b>	<b>80.0</b>	<b>1.3</b>
# of government line staff trained	Previous	46	500	84	-	49	6	31	5	1	3	46	-
	Current	3					-	-	1	1	1	3	-
	<b>Total</b>	<b>49</b>					<b>6</b>	<b>31</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>49</b>	<b>-</b>
# of person days of government line staff trained	Previous	22.1	5,000	42	-	23.6	2.0	16.9	2.0	0.5	0.8	22.1	-
	Current	1.5					-	-	0.5	0.5	0.5	1.5	-
	<b>Total</b>	<b>23.6</b>					<b>2.0</b>	<b>16.9</b>	<b>2.5</b>	<b>1.0</b>	<b>1.3</b>	<b>23.6</b>	<b>-</b>
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-	75,000	25,000	-	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
# of farmers under new, licit contracts	Previous	-	10,000	3,500	-	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	5,000,000	1,000,000	-	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	-	300	50	-	-	-	-	-	-	-	-	-
	Current	-					-	-	-	-	-	-	
	<b>Total</b>	<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
# of associations assisted as a result of USG assistance	Previous	-	75	25	-	6	-	-	-	-	-	-	-
	Current	6					2	1	1	1	1	1	
	<b>Total</b>	<b>6</b>					<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-	5,000	1,500	-	120	-	-	-	-	-	-	-
	Current	120					52	24	24	12	8	120	-
	<b>Total</b>	<b>120</b>					<b>52</b>	<b>24</b>	<b>24</b>	<b>12</b>	<b>8</b>	<b>120</b>	<b>-</b>
\$ value of direct investment leveraged in local business	Previous	-	500,000	250,000	-	7,500	-	-	-	-	-	-	-
	Current	7,500					-	7,500	-	-	-	-	
	<b>Total</b>	<b>7,500</b>					<b>-</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

## Impact Studies

IDEA-NEW Impact study No. 1, *MELON FLY CONTROL TRAINING IMPACT ASSESSMENT, BADGHIS PROVINCE*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales  
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

# Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Elizabeth Brown 0797425082 & Aslam Amiri 0700066583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

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