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Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW) Agreement No. 306-A-00-09-00508

FY2014

Quarter 3



July 2014

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ACRONYMS

ABADE	Assistance in Building Afghanistan by Developing Enterprises
ACE/ADF	Agricultural Credit Enhancement/Agricultural Development Fund
AISA	Afghanistan Investment Support Agency
ASTWG	Agriculture Strategic Technical Working Group
CFW	Cash for Work
CHAMP	Commercial Horticulture and Agricultural Marketing Program
CTV	Citrus Tristeza Virus
DAI	Development Alternatives, Inc.
DAIL	Department of Agriculture, Irrigation and Livestock
DoWA	Department of Women’s Affairs
EOI	Expression of Interest
FSC	Farm Service Center
GAALO	Green Agriculture and Livestock Organization
GIRoA	Government of the Islamic Republic of Afghanistan
IDEA-NEW	Incentives Driving Economic Alternatives for the North, East and West
JISL	Jain Irrigation Systems Limited
kg	Kilogram
MAIL	Ministry of Agriculture, Irrigation and Livestock
NATC	Nangarhar Agriculture Training Center
NCCI	Nangarhar Chamber of Commerce and Industries
OSDR	Organization for Sustainable Development and Research
PDC	Provincial Development Committee
PGC	Prosperity Group of Companies
RSSAO	Reconstruction and Social Services for Afghanistan Organization
SNGA	Sayed Khail Nursery Growers Association
USAID	United States Agency for International Development
VSU	Vetting Support Unit

FY2014 Q3 REPORT: APRIL 1– JUNE 30, 2014

PROJECT OVERVIEW

Activity Start/End Dates

March 1, 2009–February 28, 2015

Prime Implementing Partner

Development Alternatives, Inc. (DAI)

Name of Sub-Contractors/Sub-Awardees

Afghan Public Protection Force, Mansfield International, Edinburgh International, Rahman Safi Impact (RSI) Consultancy

Project Description

The U.S. Agency for International Development’s (USAID) Afghanistan country strategy includes the promotion of long-term agricultural development and alternative livelihoods for farmers that results in “a sustainable, thriving agricultural economy” and contributes to the U.S. Government’s stabilization and counternarcotics policy goals. USAID’s Office of Agriculture launched the Incentives Driving Economic Alternatives for the North, East and West program in March 2009. Its mission is to expand the licit agricultural economy in northern, eastern and western Afghanistan. Its activities support agribusinesses at different points of each value chain in order to improve their market access, increase processing capacity and catalyze investments into Afghanistan’s agricultural sector. Intensive value chain development that promotes income generation and job creation in poppy-prone areas is IDEA-NEW’s priority through 2014.

Geographic Coverage

Nangarhar, Kunar, Laghman, Kabul, Kapisa, Panjshir and Parwan provinces

EXECUTIVE SUMMARY

The third quarter of FY2014 began with continued preparations for 2014 activities, to include holding pre-application conferences for agriculture input suppliers and food processing companies; surveying agricultural input wholesalers, retailers and farmers on the SMS-marketing pilot project; and conducting a training needs assessment of 148 agribusinesses across all seven target provinces (Nangarhar, Kunar, Laghman, Kabul, Kapisa, Panjshir and Parwan). In May, a total of 98 prospective grantees attended IDEA-NEW pre-application conferences (two in Kabul, two in Jalalabad) for shortlisted input suppliers and agribusinesses interested in its SMS marketing, promotional materials and/or matching in-kind grants. IDEA-NEW continued evaluation of response to the EOIs for the matching and promotional grant programs in June, with several matching grant agreements signed in both the Kabul and Jalalabad offices. In addition, SMS marketing grants were signed and awarded to Hussain Zada Ltd and Prosperity Group of Companies (PGC) on June 26, 2014. IDEA-NEW also facilitated a Business-to-Business (B2B) meeting for two local woman-owned food processing companies with the Finest Supermarket chain on June 25, 2014.

PROGRAM ACTIVITY HIGHLIGHTS

IDEA-NEW's no-cost extension narrowed its geographic focus to the Eastern region and concentrated its activities on supporting input suppliers and food processors that operate in the grape, orchard crop and vegetable value chains. The program's monthly report format was reorganized in February to reflect these changes.

STRENGTHENING AGRICULTURE INPUT SUPPLIERS

For 2014, IDEA-NEW will focus on commercial agricultural input suppliers as the leverage point for increasing yields, productivity and quality across the target area and value chains. The premise is that when input suppliers view farmers as potential customers, any increase in yields and profits by farmers would increase demand for additional agricultural inputs from suppliers. Under this win-win relationship, the objective of IDEA-NEW assistance is to facilitate the linkages between input suppliers and producers through targeted interventions that 1) improve the ability of input suppliers to provide extension and training to growers; and 2) improve the business management, administration and marketing capacities of input suppliers. Through a competitive selection process, IDEA-NEW offers matching and promotional grants to agribusinesses that enable them to meet the program objectives. As part of the grant award, all grantees will be provided with training to improve business management, administration and marketing. Additionally, all grantees are required to provide a minimum of 25% in-kind contribution towards the grant activity. Below are highlights from the current reporting period.



Representatives of agribusiness companies participate in the Promotional Pre-application Conference at the IDEA-NEW Jalalabad office on May 22, 2014

IDEA-NEW held pre-application conferences in Kabul and Jalalabad on April 9-10 for the first group of potential applicants—both agriculture input suppliers and food processing companies—who submitted expressions of interest (EOIs) for grants in March. Twenty four businesses attended the Kabul meeting and 35 came to IDEA-NEW's Jalalabad offices and were briefed by grant and agribusiness personnel on the application process and received the request for applications. By the end of April, 32 input suppliers and food processors had submitted a grant application—15 in Kabul and 17 in Jalalabad. Of these, 10 were deemed suitable for matching and promotional grants and were moved to the next stage in the evaluation process. A further six applicants were approved for training and the remainder were rejected as their proposals did not meet IDEA-NEW's minimum eligibility criteria.

In early May, agribusiness teams in both Kabul and Jalalabad reviewed the proposals of 17 input suppliers—six from Nangarhar, Kunar and Laghman and 11 from Kapisa, Kabul, Parwan and Panjshir provinces—who applied for matching in-kind grants, which requires a minimum 25% cost share by beneficiaries.

Of these, two from the Central provinces and four from the East were accepted. They are:

- Prosperity Group of Companies (PGC)—PGC is an agricultural input supplier that provides products and services to farmers. This grant activity directly supports **Activity 1: "Strengthening**

Agricultural Input Suppliers" and *Sub-Activity 1.3: "Matching grants to assist agriculture input dealers in improving their business image, extension capabilities and profits"*. Additionally, as this activity involves the linking and strengthening of business relations with an Indian agricultural input retailer (Jain Irrigation Systems Limited - JISL) it also directly supports *Activity 3: "Support Domestic Agribusinesses' Efforts to Import Key Inputs and Facilitate Market Entry for Regional and/or International Agribusiness Retailers"*. A key component of this grant is the procurement of ninety (90) drip irrigation units from JISL. Under the proposal and through an agreement between the grantee and the Indian firm (JISL), JISL will donate thirty (30) drip-irrigation units and IDEA-NEW—via the grant—will procure the remaining sixty (60) units. These units will be used by the grantee in demonstration plots throughout the IDEA-NEW area of operations. PGC (grantee) will identify 90 model or lead farmers in cooperation with local MAIL/DAIL offices. PGC will train and install the drip irrigation systems on the lead farmers' farms. These farm demonstration plots will be used to train/demonstrate the drip irrigation technology to other farmers in the regions. The end result is a business linkage established with an international supplier (JISL) and domestic firm (PGC), increased sales for PGC as a result of farm demonstrations and trainings and the adoption of new technology by farmers.

- Sayed Khail Nursery Growers Association (SNGA)—SNGA is a registered nursery growers association located in the Saidkhail district of Parwan province. SNGA, with its 50 members, produces certified saplings for sale to the private sector, DAIL and various donor agencies. SNGA and its members suffer from the high cost of land preparation due to the need to either manually prepare land or rent equipment (i.e. tractor). IDEA-NEW will provide a multi-purpose tractor to SNGA; SNGA will in turn provide training and use of the tractor for its members at a subsidized cost (80% in year 1). This Matching Grant is awarded under *Activity 1: "Strengthening Agriculture Input Suppliers"*; *Sub-Activity 1.3: "Matching and promotional activity grants to assist agriculture input suppliers in improving their business image, extension capabilities and profits"*. Specifically, this grant will allow for the grantee to train association members on the use of the improved equipment, and to allow subsidized use of the equipment for the members. The equipment will allow for increased production and lower operations costs for the grantee as well as association members. Additionally, the equipment will allow for increased income for the grantee through improved tillage and management practices associated with the use of improved equipment/technology.
- Nangarhar Agriculture Training Center (NATC)—NATC is a private agricultural training center in Jalalabad comprised of 26 greenhouses and training facilities for off-season vegetable production and virus resistant citrus rootstock. NATC offers consulting services and trainings to agricultural producers (farmers), MAIL/DAIL staff and students from Nangarhar University. Currently, NATC relies on diesel powered generators to pump water and power heating and ventilation systems for the greenhouses. This matching grant is to support the use and adoption of new technologies and is awarded under *Activity 1: "Strengthening Agriculture Input Suppliers"*; *Sub-Activity 1.1: "Train input suppliers to identify and respond to the technical needs of their customers"*; and *Sub-Activity 1.3: "Matching and promotional activity grants to assist agriculture input suppliers in improving their business image, extension capabilities and profits"*. To assist NATC in providing training and demonstration of the use of solar technology in greenhouse production, IDEA-NEW will contribute 44 solar panels to power water pumps to irrigate the center's 26 off-season vegetable greenhouses. In return, the NATC will provide

technical production training to 90 off-season vegetable producers and agriculture students at Nangarhar University.

- Hamesha Bahar Agriculture Services Company—Hamesha Bahar is located in Jalalabad and is a provider of *Citrus Tristeza* virus (CTV) resistant rootstock for the regional market. Currently, much of the citrus rootstock originates from Pakistan without guarantees of resistance to CTV. Hamesha Bahar proposes to grow rootstock from seed and train farmers on budding/grafting rootstock. The end result will be budded seedlings ready for market. This matching grant is to support the use and adoption of new technologies and is awarded under *Activity 1: “Strengthening Agriculture Input Suppliers”*; *Sub-Activity 1.1: “Train input suppliers to identify and respond to the technical needs of their customers”*; and *Sub-Activity 1.3: “Matching and promotional activity grants to assist agriculture input suppliers in improving their business image, extension capabilities and profits”*. Hamesha Bahar will provide two greenhouses, 100 kilograms (kg) of CTV resistant citrus seed and land for a three-phase training covering land preparation, sowing and transplanting seedlings to nursery growers while IDEA-NEW will purchase six greenhouses.
- Mamoor Agriculture Company—Mamoor requested IDEA-NEW’s support in procuring 3 greenhouses with solar irrigation systems to help them produce standard seedlings that they can sell to nursery growers to produce saplings. This matching grant is to support the use and adoption of new technologies and is awarded under *Activity 1: “Strengthening Agriculture Input Suppliers”*; *Sub-Activity 1.1: “Train input suppliers to identify and respond to the technical needs of their customers”*; and *Sub-Activity 1.3: “Matching and promotional activity grants to assist agriculture input suppliers in improving their business image, extension capabilities and profits”*. The company’s cost share will be the cost of one greenhouse, two drilled wells, 48 kg of certified citrus seeds, transporting, training 30 nursery growers in nursery management and covering the cost of transporting and installing the greenhouses’ solar panels.¹
- Pol-e-Behsud Agriculture Company—Pol-e-Behsud is a supplier of citrus rootstock and saplings. Currently, they rely on diesel generators to power water pumps for irrigation of the nurseries and requested a solar power plant to help irrigate their mother seed stock. This matching grant is to support the use and adoption of new technologies (solar power) and is awarded under *Activity 1: “Strengthening Agriculture Input Suppliers”*; *Sub-Activity 1.1: “Train input suppliers to identify and respond to the technical needs of their customers”*; and *Sub-Activity 1.3: “Matching and promotional activity grants to assist agriculture input suppliers in improving their business image, extension capabilities and profits”*. In return, the company will use their solar greenhouses as demonstration plots and provide training to 30 nursery growers.



IDEA-NEW Agribusiness Officers visit NAATC greenhouses for the purpose of proposal clarification in the Behsud district of Nangarhar on May 05, 2014

¹ In light of the AO’s decision to deny the purchase of these greenhouses, we are now reassessing the grant activity entirely and will likely terminate this grant.

Additionally, they will also construct a water tank and tower, transport and install the solar system and cover the cost of wiring, pipes and other supplementary equipment.

Kabul staff reviewed a second round of EOIs from prospective in-kind grantees on May 7 and deemed 27 out of 34 input suppliers eligible to submit a full proposal.

IDEA-NEW hosted pre-application conferences for screened promotional grant applicants on May 21 in Kabul for 29 attendees while the Jalalabad meeting took place the following day with 43 attendees. Program staff explained the request for application form, branding and other requirements that grantees will have to meet and answered participants' questions.

Also in June, agribusiness teams in Kabul reviewed the proposals of five input suppliers for the promotional grants program. Of these five, three were accepted (PGC – based in Kabul, Parwan Bastan Agriculture Company – based in Parwan and Royan Agricultural Services Company – based in Kabul).

- Materials for PGC include radio ads, wall calendars, billboards, signboards, posters, product racks, pens, key chains, brochures, business cards, caps and wall clocks.
- Materials for Parwan Bastan include pens, brochures, business cards, wall calendars, key chains, wall clocks, posters, caps, billboards, signboards, banners, stand banners, product racks, shelves and radio ads.
- Materials for Royan include posters, product racks, label design, logo design, posters, business cards, brochures and stand banners.

In preparation for the launch of IDEA-NEW's SMS marketing pilot project, agribusiness staff in Jalalabad and Kabul surveyed 69 retailers, 38 wholesalers and 321 farmers in Nangarhar, Laghman, Kunar, Kabul, Parwan, Kapisa and Panjshir provinces.² The purpose of the survey was to gather stakeholders' opinions on the benefits and potential sustainability obstacles facing the pilot project. Collected data was analyzed and shared at pre-application conferences that took place in mid-May. Representatives from 26 input wholesalers attended the conferences to learn about IDEA-NEW's SMS pilot project, which will use an SMS text messaging service to send alerts to farmers relating to location



IDEA-NEW staff and agribusiness company representatives during SMS Conference in Kabul on May 12, 2014

and crop specific timing of application of fertilizers and pesticides; availability of agriculture inputs; latest crop information; and the location of provider-sponsored farmer field days and other demonstration and training activities. These meetings took place on May 12 in Kabul and May 14 in Jalalabad at IDEA-NEW's offices. Program staff explained how the project would help wholesalers share agriculture and marketing information with targeted farmers in a timely, cost effective and efficient manner and also explained the success of similar systems in India and Zambia, grant eligibility criteria and the application process. Participants in both locations then engaged in a lively question and answer session and received copies of the grant application. Completed proposals were due to IDEA-NEW on June 2, 2014.

² Jalalabad-based staff surveyed 44 retailers, 12 wholesalers, and 154 farmers between April 17-27 while the Kabul team spoke with 25 retailers, 26 wholesalers, and 167 farmers from April 21-24.

Upon evaluation, two proposals from Hussain Zada Ltd and PGC were ultimately successful and, following negotiations, Fixed Obligation Grants (FOGs) were signed with both. The overall objective of the SMS grants initiative is to market agriculture inputs through mobile messaging in IDEA-NEW targeted provinces, and to organize field days for introducing new varieties, products, and tools to farmers in targeted areas. Hussain Zada Ltd will contribute US\$ 6,240 of the total project value (US\$ 22,490) while the remaining US\$ 16,250 will be paid by IDEA-NEW for achievement of the SMS marketing grant activity. PGC will contribute US \$6,251 out of the total project value (US\$ 18,010) and the remaining US\$ 11,759 will be contributed by IDEA-NEW for accomplishment of the activities.

A questionnaire was also administered to food processors, agricultural input wholesalers and retailers from all seven target provinces in the latter half of April to prioritize their training needs. Sixty three agribusinesses from Kunar, Nangarhar and Laghman provinces and 85 from Kabul, Kapisa, Panjshir and Parwan completed the needs assessment.³ Technical staff collaborated with officials from the Nangarhar Chamber of Commerce and Industries (NCCI) and the Afghanistan Investment Support Agency (AISA) to identify suitable organizations to survey. Assessment results will be shared with the vendor(s) selected to provide accounting, marketing, food safety, hygiene and pesticide safety training.

The deadline for Kabul- and Jalalabad-based training providers to submit their proposals for offering pesticide safety, accounting and marketing trainings to input suppliers in IDEA-NEW's target provinces was May 14. A total of five proposals were received and reviewed for the pesticide training and 15 for the accounting and marketing.⁴ IDEA-NEW evaluation committee members (comprised of agribusiness, knowledge management and contracts, grants and procurement departments) sent follow up questions to each firm and requested that they submit their best and final offers by June 9, 2014.

SUPPORTING FOOD PROCESSORS AND AGRIBUSINESSES

Thirteen agribusinesses attended the Kabul pre-application promotional grant conference on May 21 and nine attended the Jalalabad conference on May 22.

During the quarter, the IDEA-NEW Kabul office evaluated proposals from four food processors for promotional grants and approved three to proceed (Faisal Kohistani Food Processing Company, Amini Sadri Ltd, Farah Farhat Faizi Ltd).

In addition, IDEA-NEW approved Farah Farhat Faizi Company Ltd. for a matching in-kind grant. IDEA-NEW will provide materials that will be used in practical trainings for its employees. The company's cost share will consist of hiring trainers, purchasing labels and bottles and installing cold storage.

³ Forty one of the Eastern-based businesses and 63 from the Central provinces responded to IDEA-NEW's EOIs and the rest were prospective applicants found via AISA and NCCI.

⁴ Three pesticide safety proposals were submitted to IDEA-NEW's Kabul office and two in Jalalabad. Six training firms in Jalalabad and nine in Kabul responded to the accounting and marketing request for proposals.

IDEA-NEW's Kabul Grants Unit also signed a matching grant agreement with the woman-owned business Farah Farhat Faizi Ltd. This vegetable and fruits processing company recently converted from manual production to an automatic production line with support from ABADE, another USAID-funded project. The IDEA-NEW matching grant of US\$ 16,005 will support further improvements at their production site.

Staff also began reviewing nine (five in Kabul and four in Jalalabad) proposals from training firms that responded to IDEA-NEW's basic food safety and/or hygiene training request for proposals that was released in late April. Applicants each received several clarification questions from the evaluation committee and were asked to submit their answers in early June. Following evaluations, Green Agriculture and Livestock Organization (GAALO) and Reconstruction and Social Services for Afghanistan Organization (RSSAO) were recommended for award and the vetting requests for both firms were sent to the Vetting Support Unit (VSU) for approval.



IDEA-NEW signs agreement with Farah Farhat Faizi Food Processing Company in Kabul on June 25, 2014

In addition to the pre-application conferences and surveys described previously, IDEA-NEW staff visited several food processors that received support from the program in 2013. Several reported that they were continuing to build off the successes achieved with IDEA-NEW support on their own. For example, Masroor Food Processing Company and Gift Food Processing Company shipped, respectively, 42 and 62 cartons of their products (jams, pickles, tomato paste, ketchup and corn flour) to Finest Supermarket in Kabul to be sold under the store's 'Made in Afghanistan' product line. Both companies were introduced to Finest by IDEA-NEW. In anticipation of signing a contract with Finest as well as increased seasonal demand, Gift Food purchased a new juice labeling machine that has the ability to pack 100 cartons per hour, which will greatly increase its production capacity.

After attending the introductory meeting with the USAID-funded Assistance in Building Afghanistan by Developing Enterprises (ABADE) program that was organized by IDEA-NEW in November 2013, Kaliwal Oil, Soap and Cotton Seed Cake Company submitted a concept note for a grant that would assist the company in purchasing additional manufacturing equipment.

The Nangarhar-based Khalil Rehan Food Processing Company opened a new office in Kabul to support its efforts in distributing its products in Kabul province. This expansion plan was developed after Khalil Rehan observed the rise in his sales after rebranding his products with IDEA-NEW support in 2013. The increase in demand led him to seek sole distributors for his goods in each province and resulted in his successfully signing a contract to supply Haji Sharif Kamawal Wholesaler with 4,000 cartons of apple and orange jam for the Kabul market.

After seeing the positive impact on their sales when they rebranded some of their products with IDEA-NEW's promotional grants, Himat Arman Non-Alcoholic Beverages Limited (Jalalabad, Nangarhar) designed new labels and packaging for several other products that were not rebranded in 2013.

Firdous Baren Wheat Starch Production Company, a woman-owned agribusiness based in Surkhrod district (Nangarhar) has seen a marked increase in the demand for its wheat starch after it added several

new flavors to its product line. In April, the company moved to a new larger and more hygienic location in the Jangal Bagh area of Surkhrod that is better suited to its future plans, which include offering its products in Kunar and Laghman provinces. The owner also stated her intent to train her employees in proper packaging to ensure they do not forget the importance of products meeting consumers' expectations.

The owner of Season Honey Processing and Packaging Factory in Jalalabad (Nangarhar) visited honey processing companies in Denmark, Italy, Switzerland and France on a self-funded tour in April to see firsthand how they extract and process honey, how it differs from his approach and gauge how their processes could be adapted for Season Honey's context. The owner credited the technical advice he received from IDEA-NEW staff, both national and expatriate, on how to improve his processing line as the inspiration for his tour.

IDEA-NEW identified a new beneficiary for cake processing machinery (mixer with packaging line), that had been previously provided to Omar-e-Farooq Company. After numerous monitoring visits, the team found that the original grantee was unable to use the equipment. After a detailed survey of the biscuits and cake processing companies in the IDEA-NEW coverage area, the team identified Bahar Biscuit Manufacturing Company as the best choice to receive the equipment. The Bahar Biscuits Manufacturing Company has been in business since 2002 and recently invested US\$ 80,000 in the cake production business, an indication of their dedication to growing and expanding their business. The equipment from IDEA-NEW can be used to expand their current production to fulfill unmet demand in the local market.

Through these visits, the IDEA-NEW Agribusiness teams were also able to provide technical advice to other cake and biscuit companies visited, including information on how to obtain a loan and provide introductions for their products to be considered by the Finest Supermarket chain.

IDEA-NEW organized a Business-to-Business (B2B) meeting in Kabul on June 25, 2014. The purpose of the meeting was to develop and improve networking among buyers and producers, to help familiarize their businesses with each other, exchange business ideas and facilitate a platform to enhance business among its members. Two local food processors and one large scale buyer were among the B2B participants.

IDEA-NEW has experience in organizing and conducting B2B meetings between buyers and producers of various Afghan agribusinesses and/or appropriate value chain stakeholders. The overall structure of the B2B meeting involves buyers and producers of different local products holding face to face meetings and discussions. They negotiate, advise each other, and decide if they want to enter into business deals. IDEA-NEW facilitates the process of the meeting and strives to contribute to the improvement of products through technical assistance.

As a result of the B2B meeting, Farah Farhat Faizi Ltd and Faisal Kohestani Ltd directly negotiated with Finest for placement of products (jam, pickle, chutney, tomato paste) into their supermarket stores.

Mr. Khudadad (Head of Procurement at Finest), Mrs. Kobra Dastagerzadah (owner of 3F processing



IDEA-NEW facilitated a B2B meeting among 3F and Faisal Kohestani Companies in Kabul on June 25, 2014

company), and Mrs. Zarifa Ahmadi (owner of Faisal Kohestani Ltd), along with IDEA-NEW staff held a joint discussion on several aspects of product development, constraints and bottlenecks for processing companies in Afghanistan. A Finest representative shared their experience in working with local companies and suggested some minor and basic improvements such as product barcodes, text in English, branding, sealing and labeling of the product for both companies and committed to regular purchase of their products.

Mr. Khudadad guided both companies on how to meet market demand for their products and how to fulfill the demand raised by the Finest superstore chain. Product prices, shelf-life and glass jar container capacities were discussed during the meeting. IDEA-NEW's Agribusiness Manager asked questions regarding the different form of support Finest offers to its suppliers, issues encountered with local suppliers and terms of proceeding with invoices and bills.

CROSSCUTTING THEMES

Gender

The IDEA-NEW team held meetings with the Directorate of Women Affairs (DoWA) and the Nangarhar Women Business Center (NWBC) on June 14 and 18. The purpose of these meetings was to explain IDEA-NEW's current grants program for woman-owned agribusinesses. Both organizations promised that they will distribute the EOIs to potential businesses.

As detailed in the above section, IDEA-NEW also facilitated a B2B meeting between two woman-owned food processing companies (Farah Farhat Faizi Ltd And Faisal Kohestani Ltd) with representatives from the Finest Supermarket chain in Kabul on June 25, 2014.

IDEA-NEW and GIROA Coordination

Please refer to Annex VI for a complete list of coordination meetings between IDEA-NEW and Afghan government representatives during the quarter.

Sustainability and Capacity Building

One key obstacle facing Afghan farmers is a lack of a reliable water supply for their fields. This is particularly true in the East, which receives very little rain during the summer months. Farmers lose significant amounts of irrigation water due to their fields' unevenness. Laser land leveling, which can increase water efficiency by up to 30%, would solve this issue for many farmers; however, there are no local suppliers of laser land levelers and prohibitive costs prevent farmers from importing this equipment.

In recognition of the need for local wholesalers and retailers to begin offering laser land levelers and other equipment to farmers, IDEA-NEW agribusiness staff met with various agriculture dealers between January and March 2014 to gauge their interest in partnering with Easy Farming, a Pakistani company recognized as the first laser land leveler manufacturer operating in south Asia. These meetings resulted in Easy Farming sending equipment specifications and prices to both the Kapisa and Logar Farm Service Centers (FSC) in April. This marked the opening of negotiations between Easy Farming and the two FSCs to determine whether one or both of them will serve as Easy Farming's official representative(s) in Afghanistan. IDEA-NEW agribusiness staff are providing technical assistance to both FSCs as they consider this potential partnership. Discussions between the Easy Farming and the FSCs are expected to last several months.

IDEA-NEW also facilitated meetings between Jain Agriculture Company, an Indian water management system firm, and several Eastern region agribusinesses to discuss potential areas for collaboration. During

the reporting period, the Kabul agribusiness team was approached by the Prosperity Group, which signed an agreement to promote Jain's systems in Afghanistan, and requested IDEA-NEW's capacity building support as they prepare to launch demonstration plots that showcase Jain's irrigation systems, solar water pumps and other agricultural tools. The program's work with both Jain and Easy Farming could fill a large gap in Afghanistan's agricultural sector while also promoting investment in the country.

On April 14, two members from IDEA-NEW's agribusiness teams attended a workshop in Jalalabad hosted by Agricultural Credit Enhancement/Agricultural Development Fund (ACE/ADF) to discuss Afghanistan's export procedures and identify key constraints to increasing the country's exports. This event brought together local farmers, exporters, agribusinesses, custom house officials, transportation companies, representatives from DAIL, NCCI and AISA as well as ACE/ADF and Commercial Horticulture and Agricultural Marketing Program (CHAMP) programs. IDEA-NEW staff gave a presentation on their experiences trying to boost the exports of agribusinesses, which resulted in a lively discussion. ACE/ADF will share a summary of the workshop with Ministry of Agriculture, Irrigation and Livestock (MAIL) and other Government of the Islamic Republic of Afghanistan (GIROA) officials as they conduct their own discussions of how to support local businesses' efforts to increase their regional and international sales.

IDEA-NEW Agribusiness staff are working with Falcon, a top supplier of laser land leveling machines from Pakistan, and met with them in June to discuss the entry of Falcon into the Afghanistan market. IDEA-NEW helped facilitate the connection between Logar Farm Services Center (LFSC) and the Falcon trading agent from Pakistan. LFSC is interested in representing Falcon in Afghanistan in order to ensure the availability of modern agricultural equipment for Afghan farmers in their respective provinces. Falcon plans to submit their offer to LFSC for official representation in Afghanistan.

IDEA-NEW has been in contact with Aishwaria Seeds Production Company (SPC), based in the Andhra Pradesh state of India, to help facilitate their entry into the market. They produce quality vegetable, cereal crops, commercial crops and field crops. Seeds samples will be sent by Aishwaria SPC based on the demand in Afghanistan. As soon as samples of vegetable and cereal seeds are received, IDEA-NEW will organize a focus group in Kabul where all input dealers, farmers and key stakeholders will be invited to share their concerns regarding the new Indian varieties of vegetables and cereal seeds.

KNOWLEDGE MANAGEMENT AND PROGRAM APPRAISAL

COMMUNICATIONS AND MONITORING & EVALUATION

The Communications team made several field visits during the quarter to previous beneficiaries. Two were made to agribusinesses—one in Nangarhar and one in Parwan—and the resulting interviews were used to draft two success stories, which were submitted to USAID. Members of the Jalalabad communications department also visited several textile factories in Rodat district (Nangarhar) to gather supplementary information for the final report.

In late May, IDEA-NEW's endline survey report was released. This report presented the findings of a household-level survey conducted in IDEA-NEW's areas of operation after the fall harvest in late 2013/early 2014 by RSI Consulting. Households from 300 non-beneficiary and 300 beneficiary communities were sampled in each province, resulting in representative results at the regional level.

The household survey obtained information from 2,528 beneficiary and non-beneficiary households across 12 provinces.⁵ The survey obtained household-level data in key areas in order to understand the broad impacts of IDEA-NEW programming as compared to similar non-beneficiary communities. Basic demographic information was the same across beneficiary and non-beneficiary groups, making the samples comparable.

The report showed that beneficiary households had higher incomes than non-beneficiaries, and small, but significant higher yields and sales per jerib for key annual crop-types including wheat (N, NE), rice (E, NE) vegetables (E) and oilseeds (N). Beneficiary households also enjoyed more income from livestock and livestock-related products, and were less likely to sell or eat livestock (a measure for an acute coping mechanism). As a tool for reducing household poverty, program benefits were most effective in the Eastern region. In other regions, beneficiary households were as likely or more likely to earn no income as non-beneficiary households. Other key highlights were:

Household land ownership and use—Approximately three-quarters of households surveyed (76%) owned land. A total of 66% reported using land for farming, including a small number of households that owned no land but rented or sharecropped for farming purposes. On average, households farmed 9.9 jeribs of land and owned 10.8, suggesting that 90% of available land was used for farming.

There were major regional differences in land ownership and farming use of lands. Farming operations were largest in the North, where households were likely to own and farm substantially larger areas of land than in the East or Northeast. Fields in the East were smallest (5.64 jeribs on average as compared to 19.2 jeribs in the North and 9 jeribs in the Northeast).

Across all regions, there was general parity between household land ownership and use, enabling comparison between beneficiary and non-beneficiaries. Beneficiary households, however, worked slightly more numbers of fields (but not hectareage) than non-beneficiaries. This difference was most significant in the East, where land use and ownership was lowest, suggesting that beneficiary households were able and incentivized to access rented land than non-beneficiary households.

Access to water and irrigation—Only 59% of households surveyed reported access to a consistent source of water across regions.⁶ The difference between beneficiary and non-beneficiary households was most pronounced in the Northeast region, but significant in all three. Beneficiary households were consistently more likely to have access to reliable, year-round irrigation than non-beneficiary households across the entire survey.

In the East, when compared to the 2009 baseline report, access to irrigation water appears to have increased overall for the region, but *more* for beneficiary households than non-beneficiary households. As with incomes, this likely illustrates an overall trend towards infrastructure and irrigation development in the region, and a small but significant trend amount of that may be attributable to IDEA-NEW.

Income—A total of 79% of respondents across regions fell into the category of farmers who also keep livestock. Single-income households were most common in the Northeast region. Virtually all multiple-income households reported farm income as one of their income sources, indicating that farming is often

⁵The Eastern region consisted of Nangarhar, Laghman and Kunar provinces. The Northeast was Badakhshan, Baghlan, Takhar and Kunduz. The North was Balkh, Faryab, Sari Pul, Samangan and Jawzjan.

⁶ Most (40% of total) reported using irrigation from a river. Only 29% of households reported reliable irrigation year-round. Spring was the most reliable season, with 46% reporting irrigation access in the spring, followed by winter (42%) summer (41%) and autumn (38%).

used as a supplement to whatever other income a household relies on. The total average income for beneficiaries was 173,897 AFN (approximately \$3,160), and a median income of 87,500 AFN. Non-beneficiaries averaged 165,593 AFN and a median income of 62,500 AFN.

Overall, the IDEA-NEW program appeared to have been most effective at providing small but significant improvements in annual incomes for households with a positive income. Beneficiary households enjoyed a slightly higher average and median income overall and were slightly less likely to have no income at all.⁷ While modest, the differences were consistent and statistically significant, indicating a measureable positive effect on household income from the IDEA-NEW program. The findings represented a consistent positive effect across the entire survey sample.

As a tool for reducing household poverty, program benefits were most effective in the Eastern region. In other regions, beneficiary households were as likely to earn no income as non-beneficiary households. Taking some regional variations into account, IDEA-NEW overall appeared to have a net positive effect on income and farming activity with beneficiary incomes in the East (174,382 AFN) higher than non-beneficiaries (135,336 AFN), and beneficiaries in the North (176,624 AFN) higher than non-beneficiaries (172,947 AFN). In the Northeast, non-beneficiaries (190,338 AFN) had higher incomes than beneficiary counterparts (169,894 AFN), largely due to a number of wealthy households surveyed in the sample.

Annual Crops—Wheat was by far the most common household annual crop in all three regions surveyed; however, most wheat was consumed directly by the household; overall only 21% was sold. Other common crops included maize in the East, barley in the North and rice in the Northeast. Most regions specialized in two or three dominant crop types, with very low levels of household plantation in other crop types.

In annual crops, the effect of program benefits was mixed. Critically, vegetable production showed consistently improved yields for beneficiary households for vegetables that IDEA-NEW focused on including tomatoes, onions, cauliflower and “other” (usually mung bean and cucumber).

Beneficiaries were, as a whole, more likely to plant vegetable crops and more likely to plant the most profitable crops than non-beneficiary households. Beneficiaries also saw higher yields and incomes per jerib. Both of these reflect the results of high-quality inputs and cultivation techniques learned from training. Beneficiaries were also more likely to sell at least part of their vegetable crop, suggesting that more of them had moved beyond the need to consume vegetable crops for direct subsistence, another focus of IDEA-NEW’s interventions.

As these crops were the most likely to contribute a high annual income, benefit-related improvements in their production does indicate a significant positive effect on household income from IDEA-NEW interventions.

- In the East, rice farmer beneficiaries also earned significantly more per jerib than non-beneficiary households. As IDEA-NEW worked with 3,869 rice farmers in the region, this difference is attributable to IDEA-NEW.
- In the North, beneficiary households performed slightly better than non-beneficiaries, earning a significantly higher income per jerib in wheat and oilseeds (sesame, flax and safflower). This is significant because IDEA-NEW worked with over 25,000 wheat and oilseed farmers.

⁷ Fourteen percent of surveyed households reported having no income.

- Northeastern beneficiary households earned a higher income per jerib than non-beneficiary households in the wheat and rice crops, both key areas of intervention for IDEA-NEW.

The fact that beneficiary households saw small but noticeable gains in particular regions with the crops that IDEA-NEW focused on reflects the association between program benefits and crop production.

Livestock—Program benefits showed the most consistently positive effect on livestock-based income. Beneficiary households were reliably more likely to raise more livestock, consume less of their own livestock, and sell more for higher prices than non-beneficiary counterparts.

Non-meat animal products were also more successfully produced and sold by beneficiary households than non-beneficiary. Program benefits were correlated with increased production, sale, and income from milk and other dairy products.

Broadly speaking, then, households that received program benefits appeared able to generate and sell larger volumes of key crops, raise and sell more livestock and livestock-related products, and earn a larger overall farming income. The overall effect of program participation is measurably positive, and appears to be raising households beyond direct subsistence consumption of their own products.

Other income sources—Most non-farm income sources received wages or salaries based on hours, days, or months worked, rather than a price per unit basis. Cash labor (usually unskilled) and “other” work (most commonly shop keeping, but also including teaching and skilled labor) were the most common sources of non-farm income and also contributed the most income on average. Cash labor and “other” employment were practiced relatively evenly across all three regions.

Beneficiary households were significantly less likely to report wage labor income than non-beneficiary households, especially in the East where wage labor was most common. Only a quarter of IDEA-NEW’s beneficiary households reported wage labor income, as compared to nearly half of non-beneficiary households.⁸ This is probably because labor jobs are difficult and low-paid, making them undesirable; beneficiary households appear to be making more money than non-beneficiary households even without labor wage jobs.

The average total benefit of the program to a household was 35,000 AFN per year (\$654.42). In most cases participants worked for less than a year, in some cases as little as a few weeks. Relative to other opportunities, the cash-for-work (CFW) program offered a high wage for most participants. Broadly speaking, the vast majority of CFW wages were spent on immediate, short-term needs, with little reinvestment or spending on education and health care. The main long-term benefits appear to be an increased quality and quantity of basic foodstuffs, investment in household goods like clothes and bedding and the infrastructure improvements themselves.

Household assets—Household assets are generally considered a reasonable proxy for income and for this, RSI looked at a major asset—the household’s home. Findings corroborated the income findings in that beneficiary households had home sizes and values considerably higher than their non-beneficiary counterparts.⁹ This mirrors findings from other parts of the study, where it appears that economic

⁸IDEA-NEW did provide some beneficiaries with labor jobs in all three regions through its infrastructure program; essentially a cash-for-work (CFW) element of IDEA-NEW. A full analysis of IDEA-NEW’s CFW program across regions was conducted in 2013. The report found that the short-term effects of the CFW program were significant. The average household saw its annual income roughly double when one or more member participated in CFW projects.

⁹Beneficiary households had homes approximately 75,000 AFN greater value than non-beneficiary counterparts.

improvements have been seen across the region, but are better for IDEA-NEW beneficiaries than non-beneficiaries.

For more details on these results, please refer to the full report, which was shared with USAID in June.

Evaluations, Assessments or Audits

COMPLETED AND/OR PLANNED	MAJOR FINDINGS/RECOMMENDATIONS	ACTIONS TAKEN/PLANNED TO BE TAKEN
FY2013 Annual/Endline Survey	Please refer to the preceding section for major findings.	N/A

Lessons Learned

None for the reporting period.

ADAPTION OF THE ACTIVITY

USAID approved IDEA-NEW's 2014 activity plan and revised Performance Management Plan on May 4 and 26, respectively.

MODIFICATIONS AND AMENDMENTS

There were no modifications or amendments during the reporting period.

UPCOMING PLANS

IDEA-NEW's Jalalabad team key expected activities in the upcoming quarter include the following:

- Award and implementation of promotional grant activities for approximately 20 potential agribusinesses (input suppliers, food processors, fruit and vegetable wholesalers).
- Implementation of three (3) ag-SMS system grants to potential ag-input suppliers.
- Release RFAs for matching grant activities. In-kind grants will be awarded to approximately 40 food processing companies (total across the project).
- Offer three types of training to include marketing and accounting, hygiene and pesticide safety handling training. A total of 110 persons will receive training.
- Arrange B2B conference and invite potential foreign suppliers.
- Procurement and delivery of matching equipment and promotional items for the respective grantees.
- Meet with major Afghan farm equipment wholesalers to identify foreign suppliers, recognizing trends, opportunities and constraints, and identify other sources of market information.
- Hold meetings with Afghan buyers of food processing equipment and materials to identify foreign suppliers, trends, opportunities and constraints, and identify other sources of market information.
- Identify and contact selected Pakistani packaging suppliers to locate potential foreign investors and identify other sources of market information.
- Summarize market information, matching potential foreign suppliers with Afghan fruit and vegetable agribusinesses.
- Request approval for market research trips to Pakistan and India.
- Plan for market research trip to Pakistan in September.

- Facilitate at least five meetings between foreign suppliers and Afghan fruit and vegetable agribusinesses before the end of September 2014.

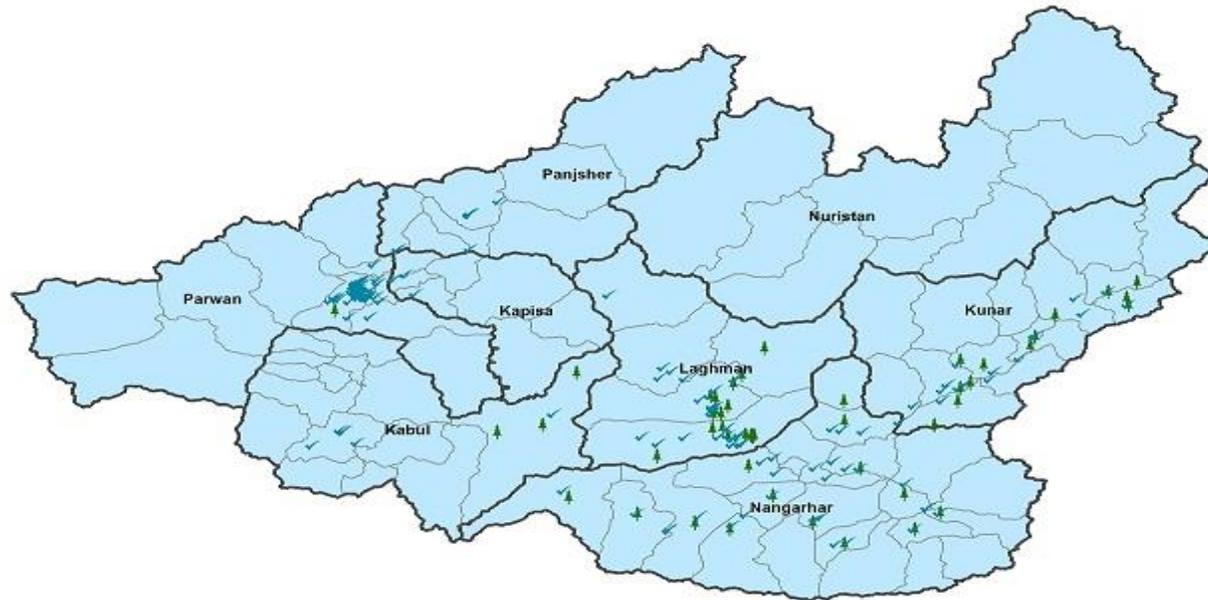
IDEA-NEW's Kabul team key expected activities in the upcoming quarter include the following:

- Award and begin implementation of promotional activity grants for approximately 20 potential agribusiness (input suppliers, food processors, fruit and vegetable wholesalers).
- Award and implement two (2) ag-SMS system grants to potential ag-input suppliers.
- Release RFAs for matching grant activities. In-kind grants will be awarded to approximately 40 food processing companies (total across the project). Offer three (3) types of training including food safety and hygiene, marketing and accounting, and pesticide safety and handling training. Approximately 240 people will be trained in all three trainings.
- Arrangement of B2B meetings and invitation of potential foreign suppliers for negotiations and possible entry into the Afghan market.
- Procurement and delivery of matching grants equipment and promotional items to respective grantees.
- Meet with major Afghan farm equipment wholesalers to identify foreign suppliers as well as trends, opportunities and constraints, and identify other sources of market information.
- Meet Afghan buyers (investors) of food processing equipment and materials to identify foreign suppliers as well as trends, opportunities and constraints, and identify other sources of market information.
- Identify and contact selected foreign packaging suppliers to respond to the existing packaging material needs of Afghan businesses.
- Collect and summarize market information for onward sharing with interested foreign suppliers.
- Arrangements for market research trip to neighboring countries in September.
- Facilitate at least five (5) meetings between foreign suppliers and Afghan fruit and vegetable agribusinesses before the end of September 2014.
- Completion of the first phase of field work for the poppy cultivation impact study by David Mansfield, Alcis and the Organization for Sustainable Development and Research (OSDR).¹⁰
- External impact assessments of IDEA-NEW's 2009–2013 poultry and orchard crop value chain work in July and August.¹¹

¹⁰OSDR field teams began visiting nine sites in Nangarhar province in early June and expect to finish surveys in July. The second phase, comprising 11 other sites, will begin once IDEA-NEW has received approval for OSDR from USAID's Vetting Office. The request was submitted to USAID in mid-February and is still pending.

¹¹This is contingent on IDEA-NEW receiving approval for RSI Consulting from USAID's Vetting Office. The completed application was submitted on May 18.

ANNEX I: MAP OF IDEA-NEW VALUE CHAINS AS OF JUNE 30, 2014



ANNEX II: PERFORMANCE INDICATOR TABLE

Please see the attached Excel document.

ANNEX III: PERFORMANCE INDICATOR TABLE BY DISTRICT

Please see the attached Excel document.

ANNEX IV: KEY ACTIVITIES ACCOMPLISHED

Please see the attached Excel document.

ANNEX V: GRANTS REPORT

Please see the attached Excel document.

ANNEX VI: IDEA-NEW AND GIROA COORDINATION

Please see the attached pdf.

ANNEX VII: ENVIRONMENTAL MITIGATION & MONITORING PLAN UPDATE BY ACTIVITY

Please see the attached Excel document.

DAI / IDEA-NEW

Reporting Period: April 1 to June 30, 2014

Sr. No	PERFORMANCE INDICATORS	Added this period	DAI Total to Date	IDEA-NEW Low LOP Targets (2012)	IDEA-NEW LOP Targets (New targets submitted in Mar 2014 to USAID)	DAI Targets By Fiscal Year							DAI Achievement By Fiscal Year							DAI Achievements By Province										By Gender																						
						FY'09	FY'10	FY'11	FY'12	FY'13	FY'14 (submitted to USAID for approval in Mar 2014)	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	Nan	Lagh	Kun	Nur	Kapisa	Panjsher	Parwan	Kabul	Hirat	Badg	Male	Female																							
						Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods	Previous Period	Current Period	Total of Two periods																				
1	Number of households benefited by alternative development or alternative livelihood activities in USG-assisted areas	Previous Period - Current Period - Total of Two periods -	349,507	995,000	1,070,900	15,769	33,234	37,800	37,800	18,680	238	14,096	133,713	79,497	89,028	25,316	7,857	152,995	57,398	68,189	2,823	1,389	660	1,317	3,401	20,955	40,380																									
2	USD Value of final sales of licit farm and non-farm products*	Previous Period 5,369,745 Current Period 5,369,745 Total of Two periods -	21,835,336	40,000,000	45,000,000	-	15%	-	4,000,000	5,000,000	-	-	4,893,973	4,524,239	7,047,379	5,369,744	-	-	15,188,397	2,890,094	3,472,370	60,348	2,534	795	15,398	9,102	196,297																									
3	Volume of production of licit farm products (MT)	Previous Period 6,742 Current Period - Total of Two periods -	29,708	74,854	74,854	na	na	na	na	na	-	-	10,737	12,229	6,742	-	-	-	-	-	-	-	-	-	-	-	-																									
4	Average annual household income from licit economic activities in IDEA-NEW communities	Previous Period 3,783 Current Period - Total of Two periods -	TBD	TBD	TBD	na	na	na	2823	2951	TBD	-	-	-	3,783	-	-	4,487	4,494	3,424	-	-	-	-	-	-	2,727																									
5	Number of full-time equivalent (FTE) jobs created by USG sponsored alternative development or alternative livelihood activities (farm jobs = indicator 3.8) (ag/business jobs = indicator 4.1)	Previous Period 7 Current Period - Total of Two periods -	40,576	53,000	47,800	6,668	24,834	20,000	20,953	-	100	614	22,288	10,839	5,961	226	647	4,487	4,494	3,424	-	-	-	-	-	-	2,727																									
6	# of hectares of alternative crops under cultivation targeted by USG programs	Previous Period - Current Period - Total of Two periods -	9,745	12,500	14,000	1,657	9,162	4,211	4,211	-	-	154	5,326	2,636	1,447	39	143	4,751	1,939	2,959	51	25	3	16	1	-	-																									
7	# of KM of transportation infrastructure constructed or repaired	Previous Period 0 Current Period - Total of Two periods -	24	160	160	-	40	12	8	24.0	-	-	24	(0)	-	0.403	-	4,751	1,939	2,959	51	25	3	16	1	-	0																									
8	# of participants who have received IDEA NEW-supported agricultural productivity training	Previous Period - Current Period - Total of Two periods -	140,586	485,000	490,000	8,200	50,420	46,444	46,444	-	-	11,316	73,866	28,294	18,384	5,809	2,917	62,819	17,678	26,694	567	562	9	222	1,368	30,667	138,563																									
9	# of livestock under increased technology and improved management	Previous Period - Current Period - Total of Two periods -	365,765	7,200,000	9,000,000	2,500	33,300	4,000	9,300	-	-	49,491	5,320	102,086	7,805	201,263	-	37,287	10,433	11,300	-	-	-	-	-	-	306,745																									
10	# of farmers using IDEA-NEW-supported agricultural inputs in targeted areas	Previous Period - Current Period - Total of Two periods -	80,006	266,000	255,000	15,769	49,000	25,000	25,000	5,000	-	1,537	47,765	19,330	10,915	419	40	36,997	16,890	25,160	506	145	71	242	5	-	79,366																									
11	# of hectares under improved irrigation in IDEA NEW assisted areas	Previous Period - Current Period - Total of Two periods -	21,046	37,000	37,000	500	2,760	750	750	-	-	861	4,068	13,952	2,165	-	-	36,997	16,890	25,160	506	145	71	242	5	-	79,366																									
12	Number of farmers planting high-value crops	Previous Period - Current Period - Total of Two periods -	4,225	10,200	12,450	na	na	500	500	250	-	-	2,886	2	1,337	-	-	4,645	1,304	1,641	-	-	-	-	137	11,840	1,479																									
13	# of participants who have received business skills training	Previous Period - Current Period - Total of Two periods -	6,735	10,800	13,100	30	270	700	563	-	220	493	795	870	1,016	1,704	1,857	2,635	522	866	-	-	-	2	-	-	4,225																									
14	# of government line staff participating in IDEA-NEW training activities	Previous Period - Current Period - Total of Two periods -	1,317	1,500	2,200	-	115	600	310	-	18	-	475	-	177	437	228	3,359	727	582	-	542	498	723	158	30	116	2,117																								
15	# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous Period - Current Period - Total of Two periods -	116,636	235,000	297,000	350	20,500	9,500	8,500	1,708	-	750	10,812	31,003	55,650	16,945	1,478	46,691	21,468	14,850	1,750	-	-	-	1,460	20,925	9,494																									
16	USD value of agricultural exports as a result of IDEA NEW	Previous Period - Current Period - Total of Two periods -	8,087,282	3,400,000	7,700,000	300,000	1,700,000	1,250,000	-	-	-	1,281,477	1,378,125	22,583	362,243	4,644,314	398,540	8,087,282	-	-	-	-	-	-	-	-	-																									
17	Number of agriculture-related microenterprises participating in IDEA-NEW-supported value chains	Previous Period 42 Current Period 6 Total of Two periods 48	1,774	7,200	8,900	6	48	200	143	-	64	6	159	143	537	840	89	878	260	289	-	131	42	153	12	-	2	1,072																								
18	Number of organizations / associations assisted as a result of IDEA-NEW (incl. women's)	Previous Period - Current Period - Total of Two periods -	22	75	75	na	na	80	50	25	-	-	13	4	4	1	-	10	4	2	-	2	1	1	1	-	1																									
19	Number of rural infrastructure projects completed through cash-for-work programs	Previous Period - Current Period - Total of Two periods -	117	260	285	na	na	15	15	10	-	1	15	23	49	26	3	52	12	13	1	-	-	-	1	4	34																									
20	# of KM of irrigation system constructed or repaired by IDEA-NEW	Previous Period - Current Period - Total of Two periods -	82	70	78	-	89	80	83	-	-	-	33	9	21	6	12	41	4	11	-	-	-	-	-	1	2																									
21	USD value of wages paid through cash-for-work infrastructure activities	Previous Period - Current Period - Total of Two periods -	4,623,526	7,750,000	7,750,000	-	2,250,000	1,188,294	1,053,771	515,000	-	-	2,171,624	1,531,484	737,127	183,291	-	1,942,995	460,022	861,552	127,685	-	-	-	25,724	142,113	1,063,434																									
22	# of FTE created through cash-for-work infrastructure activities	Previous Period - Current Period - Total of Two periods -	3,186	5,000	5,000	-	1,923	914	811	783	-	-	1,659	947	470	110	-	1,436	308	610	107	-	-	-	21	83	619																									
23	Proportion of females who report increased self-efficacy at the conclusion of USG supported training/programming	Previous Period 0% Current Period 0.00% Total of Two periods 0%	360/545	75%	75%	Added in Nov 2012	Added in Nov 2012	Added in Nov 2012	Added in Nov 2012	75%	75%	-	-	-	9260	-	-	0	0	0	0	0	0	0	0	0	0																									
Total number of training/program participants during this reporting period (including improved and unimproved)																										68	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total to date cumulative number of training/program participants since start of the indicator (including improved and unimproved)																										100	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend
Monthly
Quarterly
Annually
Bi-annually (once every 2 years)

13		Current Period	-	4,782	3,000	10,800	6	24	1,500	1,000	-	828	1,862	1,189	843	60	-	-	-	-	-	-		
		Total of Two periods	-															1,463	821	947	735	816	1,116	3,666
		Previous Period	-															117	106	60	35	37	352	3
14	# of government line staff participating in IDEA-NEW training activities	Current Period	-	355	250	1,500	8	16	50	100	25	60	58	136	101	-	-	-	-	-	-	-	-	
		Total of Two periods	-															117	106	60	35	37	352	3
		Previous Period	-															117	106	60	35	37	352	3
15	# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Current Period	-	74,922	100,000	235,000	-	750	50,000	50,000	-	16,895	55,758	380	1,886	3	16,873	53,895	2,906	8	1,240	-	-	
		Total of Two periods	-															16,873	53,895	2,906	8	1,240	-	-
		Previous Period	-															-	-	-	-	-	-	-
16	USD value of agricultural exports as a result of IDEA NEW	Current Period	-	-	-	3,400,000	60,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total of Two periods	-															-	-	-	-	-	-	-
		Previous Period	-															-	-	-	-	-	-	-
17	Number of agriculture-related microenterprises participating in IDEA-NEW-supported value chains	Current Period	-	4,323	2,750	7,200	3	12	1,000	1,000	250	578	1,745	1,500	500	-	1,075	779	934	737	798	260	4,063	
		Total of Two periods	-															1,075	779	934	737	798	260	4,063
		Previous Period	-															-	-	-	-	-	-	-
18	Number of organizations / associations assisted as a result of IDEA-NEW (incl. women's)	Current Period	-	53	5	75	-	-	3	2	-	-	38	12	3	-	16	10	10	9	8	-	-	
		Total of Two periods	-															16	10	10	9	8	-	-
		Previous Period	-															-	-	-	-	-	-	-
19	Number of rural infrastructure projects completed through cash-for-work programs	Current Period	-	107	25	260	-	-	20	5	-	16	23	3	62	3	30	34	14	12	17	-	-	
		Total of Two periods	-															30	34	14	12	17	-	-
		Previous Period	-															-	-	-	-	-	-	-
20	# of KM of irrigation system constructed or repaired by IDEA-NEW	Current Period	-	2	3	70	-	22	4	-	-	1	0	-	-	-	2	-	-	-	-	-	-	
		Total of Two periods	-															2	-	-	-	-	-	-
		Previous Period	-															-	-	-	-	-	-	-
21	USD value of wages paid through cash-for-work infrastructure activities	Current Period	-	255,152	475,000	7,750,000	-	1,100,000	200,000	75,000	-	190,007	43,885	5,570	13,960	1,730	135,124	103,538	2,650	6,050	7,790	255,152	-	
		Total of Two periods	-															135,124	103,538	2,650	6,050	7,790	255,152	-
		Previous Period	-															-	-	-	-	-	-	-
22	# of FTE created through cash-for-work infrastructure activities	Current Period	-	151	177	5,000	-	940	131	46	-	113	27	4	6	1	84	56	2	1	9	151	-	
		Total of Two periods	-															84	56	2	1	9	151	-
		Previous Period	-															-	-	-	-	-	-	-
23	Proportion of females who report increased self-efficacy at the conclusion of USG supported training/programming	Current Period	N/A	1099/1099	-	75%	Added in Nov 2012	75%	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%	-	-				
		Total of Two periods	N/A															456	182	177	179	105	-	-
		Previous Period	N/A															-	-	-	-	-	-	-
Total number of training/program participants during this reporting period (including improved and unimproved)																	-	-	-	-	-	-	-	
Total to date cumulative number of training/program participants Since start of the indicator (including improved and unimproved)																	456	182	177	179	105	-	-	

Legend
Monthly
Quarterly
Annually
Bi-annually (once every 2 years)

MC/ IDEA-NEW

Reporting Period: Apr 1st to June 30, 2014

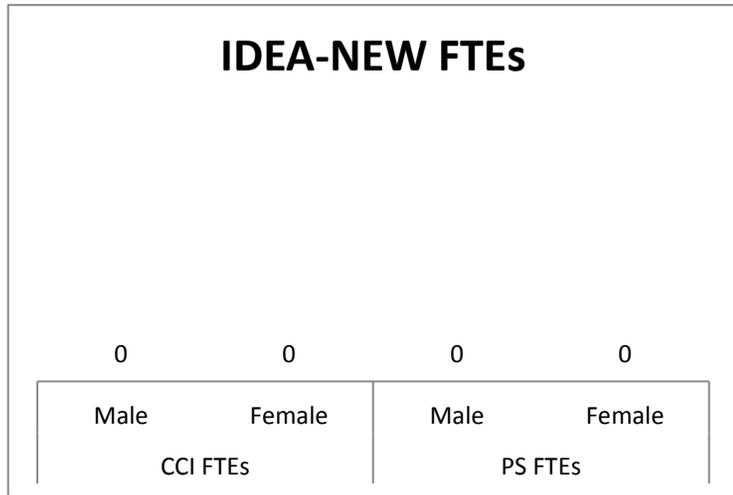
Sr. No	PERFORMANCE INDICATORS	Added this period	MC Total to Date	IDEA-NEW New LOP Targets (2012)	MC Targets By Fiscal Year					MC Achievements By Fiscal Year					MC Achievements By Province					By Gender																
					FY'09	FY'10	FY'11	FY'12	FY'13	FY'09	FY'10	FY'11	FY'12	FY'13	FY'14	Bdk-shan	Baghlan	Kunduz	Parwan	Takhar	Male	Female														
1	Number of households benefited by alternative development or alternative livelihood activities in USG-assisted areas	Previous Period	-	286,002	995,000	500	23,000	119,896	79,931	28,964	9,175	80,602	78,405	19,370	93,131	5,319	76,390	82,752	30,271	860	95,729															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Total of Two periods																													76,390	82,752	30,271	860	95,729	
2	USD Value of final sales of licit farm and non-farm products*	Previous Period	2,311,032	5,156,398	40,000,000	-	25%	2,179,464	1,452,976	363,244	-	4,376,096	780,302	(0)	-	-	942,090	726,648	741,098	-	681,499															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods	2,311,032																												942,090	726,648	741,098	-	681,499	
3	Volume of production of licit farm products (MT)	Previous Period	17,287	30,570	74,854	NA	NA	2,724,330	1,816,220	454,055	-	17,287	3,204	10,079	-	-	-	-	-	-	-															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods	17,287																												-	-	-	-	-	-
4	Average annual household income from licit economic activities in IDEA-NEW communities	Previous Period	2,663	TBD	NA	NA	NA	2823	2951	-	-	-	2,663	-	-	-	3,259	4,144	3,033	-	2,879															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods	2,663																												3,259	4,144	3,033	-	2,879	
5	Number of full-time equivalent (FTE) jobs created by USG sponsored alternative development or alternative livelihood activities (farm jobs = indicator 3.8L farmsteads jobs)	Previous Period	-	6,112	53,000	480	4,020	11,495	7,663	1,916	-	1,313	392	2,216	591	1,601	1,642	1,359	918	-	2,193	5,072	1,040													
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													1,642	1,359	918	-	2,193	5,072
6	# of hectares of alternative crops under cultivation targeted by USG programs	Previous Period	-	760	12,500	350	1,590	2,501	1,667	424	-	73	98	100	148	341	129	174	161	-	295	-	-													
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													129	174	161	-	295	-
7	# of KM of transportation infrastructure constructed or repaired	Previous Period	-	102	160	-	120	28	19	8	0	31	23	9	39	-	18	35	6	-	43															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													18	35	6	-	43	
8	# of participants who have received IDEA NEW-supported agricultural productivity training	Previous Period	-	120,470	485,000	202	10,250	17,365	11,576	6,133	9,144	23,246	52,799	11,337	23,067	877	28,431	18,770	9,898	472	62,899	114,216	6,254													
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													28,431	18,770	9,898	472	62,899	114,216
9	# of livestock under increased technology and improved management	Previous Period	-	118,887	7,200,000	66,200	10,200	27,706	18,470	12,689	1,709	104,602	4,800	1,089	6,687	-	59,374	43,193	1,720	-	14,600															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													59,374	43,193	1,720	-	14,600	
10	# of farmers using IDEA-NEW-supported agricultural inputs in targeted areas	Previous Period	-	44,201	266,000	60	8,650	31,612	21,074	6,693	-	14,207	10,116	2,662	14,887	2,329	16,748	10,243	5,781	-	11,429	38,524	5,677													
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													16,748	10,243	5,781	-	11,429	38,524
11	# of hectares under improved irrigation in IDEA NEW assisted areas	Previous Period	-	16,010	37,000	480	1,090	7,592	5,061	1,516	-	2,285	2,512	11,165	48	-	224	12,308	300	-	3,178															
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													224	12,308	300	-	3,178	
12	Number of farmers planting high-value crops	Previous Period	-	10,429	10,200	NA	NA	3,507	2,338	585	-	-	2,002	1,424	5,396	1,607	3,786	2,259	3,123	314	947	10,429	-													
		Current Period	-														-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total of Two periods																													3,786	2,259	3,123	314	947	10,429

16	USD value of agricultural exports as a result of IDEA NEW	Previous Period	-														3,650	63,867	-					
		Current Period	-	67,517	3,400,000	-	100,000	74,000	111,000	18,500	-	-	-	-	67,517	-	-	-	-	-	-	-		
		Total of Two periods	-															3,650	63,867	-				
17	Number of agriculture-related microenterprises participating in IDEA-NEW-supported value chains	Previous Period	-														1,124	664	272	2	776	963	1,875	
		Current Period	-	2,838	7,200	10	40	344	229	159	-	1,020	-	1,816	2	-	-	-	-	-	-	-	-	-
		Total of Two periods	-															1,124	664	272	2	776	963	1,875
18	Number of organizations / associations assisted as a result of IDEA-NEW (incl. women's)	Previous Period	-														-	-	-	-	-			
		Current Period	-	-	75	NA	NA	34	23	6	-	-	-	-	-	-	-	-	-	-	-	-		
		Total of Two periods	-															-	-	-	-	-		
19	Number of rural infrastructure projects completed through cash-for-work programs	Previous Period	-														17	35	7		12		-	
		Current Period	-	71	260	NA	NA	47	31	8	-	42	18	11	-	-	-	-	-	-	-	-	-	-
		Total of Two periods	-															17	35	7		12		-
20	# of KM of irrigation system constructed or repaired by IDEA-NEW	Previous Period	-														1	3	1		2			
		Current Period	-	7	70	-	75	107	72	18	0	5	1	1	-	-	-	-	-	-	-	-	-	-
		Total of Two periods	-															1	3	1		2		
21	USD value of wages paid through cash-for-work infrastructure activities	Previous Period	-														1,196,873	931,863	160,228	-	632,772	2,848,673	73,064	
		Current Period	-	2,921,737	7,750,000	-	1300000	1754012	1169341	438611	0	1,462,758	1,075,126	339,377	44,476	-	-	-	-	-	-	-	-	-
		Total of Two periods	-															1,196,873	931,863	160,228	-	632,772	2,848,673	73,064
22	# of FTE created through cash-for-work infrastructure activities	Previous Period	-														674	472	85	-	370	1,548	53	
		Current Period	-	1,601	5,000	-	1,111	1,288	859	294	-	810	580	186	25	-	-	-	-	-	-	-	-	-
		Total of Two periods	-															674	472	85	-	370	1,548	53
23	Proportion of females who report increased self-efficacy at the conclusion of USG supported training/programming	Previous Period	N/A														-	-	-	-	-			
		Current Period	N/A	0/0	75%	Added in Nov 2012	75%	-	-	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	0.00%					
		Total of Two periods	N/A															-	-	-	-	-		
Total number of training/program participants during this reporting period (including improved and unimproved)																-	-	-	-	-				
Total to date cumulative number of training/program participants Since start of the indicator (including improved and unimproved)																-	-	-	-	-				

Legend
Monthly
Quarterly
Annually
Bi-annually (once every 2 years)

IDEA-NEW FTEs		
CCI FTEs	Male	0
	Female	0
PS FTEs	Male	0
	Female	0

	Male	Female
FTEs	0	0



FTEs By IP	
DAI	0
ACDI/VOCA	0
MercyCorps	0

0

FTE By IP	
MercyCorps	0
ACDI/VOCA	0
DAI	0

Additional Information and Comments

Total production by crop type (FY'12)					
Type of product	DAI E	DAI W	MC	ACDI VOCA	Total
Almonds			49,495	2,778	52,273
Apple			21,383		
Apricot	155,130		128,200		283,330
Barley				414,540	
Bitter gourd	3,500				3,500
Broccoli	5,166				5,166
Cabbage	663,894		37,000		700,894
Carrot	7,000		125,900		132,900
Cauliflower	869,024	1,595	3,116,000		3,986,619
chickpea				12,320	
Cucumber	988,128	600			988,728
Eggplant	279,070	1,090			280,160
Flax				28,500	
Grapes			5,000	1,110,265	
Green bean	3,350				3,350
Guava	22,500				22,500
Lettuce	503,379				503,379
Maize	29,125				29,125
Okra	1,081,727				1,081,727
Onion	147,118	1,315	535,170		683,603
Peach	12,500		127,750		140,250
Pepper	5,504				5,504
Persimmon	236,905				236,905
Plum	119,825		48,925		168,750
Pomegranate	22,830				22,830
Potatoes	16,600	1,228	204,900	155,700	378,428
Radish	45,184	405			45,589
Rice	40,750		104,200		144,950
Safflower				14,350	
Sour orange	54,850				54,850
Spinach	76,159	770	9,900		86,829
Squash	2,914	800			3,714
Strawberry	1,750		4,000		5,750
Sugar cane	100,000				100,000
Tomato	1,100,163	788	282,625		1,383,576
Turnip	49,000		18,000		67,000
Watermelon	44,120		5,187,000	27,500	5,258,620
Wheat	46,900		73,575	2,230,400	2,350,875
Total production (kgs)	6,734,065	8,591	10,008,145	3,996,353	

Summary Data for the New Gender Related Indicator (Jan-Mar 2013)/ACDI-VOCA						
Participant	Age	Province	Pretest Score	Post Test Score	Improved	Remarks
1	47	Jawzjan	13	16	True	The training included both practical and theoretical sessions
2	18	Balkh	10	17	True	
3	22	Faryab	13	19	True	
4	25	Faryab	12	15	True	
5	39	Balkh	12	16	True	
6	27	Samangan	14	19	True	
7	27	Jawzjan	15	20	True	
8	40	Balkh	13	18	True	
9	38	Balkh	13	16	True	
10	22	Sari Pul	13	18	True	
11	27	Sari Pul	15	19	True	
12	72	Balkh	13	15	True	
13	40	Balkh	15	20	True	
14	22	Balkh	14	16	True	
15	52	Faryab	16	20	True	
16	39	Balkh	14	19	True	

Backup Data for the New Gender Indicator Report, Q3 FY'13, DAI						
Participant	Age	Province	Pretest Score	Post Test Score	Improved	Remarks
1	47	Parwan	17	20	True	
2	22	Parwan	20	19	False	
3	44	Parwan	20	15	False	
4	32	Panjsher	16	15	False	
5	85	Parwan	20	19	False	
6	22	Panjsher	19	17	False	
7	42	Kapisa	16	19	True	
8	38	Kapisa	14	17	True	
9	22	Kapisa	16	17	True	
10	21	Parwan	16	17	True	
11	22	Parwan	15	19	True	
12	22	Panjsher	16	19	True	
13	21	Panjsher	16	20	True	
14	28	Parwan	16	19	True	
15	21	Parwan	15	16	True	

Backup Data for the New Gender Indicator Report, Q4 FY'13, DAI				
Training Name	Province	District	Total Improved	Total Participants
ToT of Taraqi Saba Business Skill Training	Kunar	Asadabad	1	2
ToT of Taraqi Saba Business Skill Training	Laghman	Mihtarlam	0	1
ToT of Taraqi Saba Business Skill Training	Nangarhar	Jalalabad	1	3
ToT of Taraqi Saba Business Skill Training	Nangarhar	Kuz Kunar	0	1
ToT of Taraqi Saba Business Skill Training	Nangarhar	Surkh Rod	1	1
Taraqi Saba	Parwan	Chaharikar	5	14
Taraqi Saba	Parwan	Chaharikar	5	10
Taraqi Saba	Parwan	Chaharikar	10	12
Taraqi Saba	Kapisa	Mahmudi Raqi	10	11
Taraqi Saba	Kapisa	Mahmudi Raqi	13	14
Taraqi Saba	Panjsher	Bazarak	4	8

Annex IV - Key Activities Accomplished, April -June 2014

Activity Type	Activity Name	Activity Target	Expected Outcome	Province	Start Date	End Date	Activity Status
Matching grant	Farah Farhat Faizi (3F) Agriculture products processing company			Kabul	25th June 2014	31-Dec-14	Implementing
Promotional grant	Farah Farhat Faizi (3F) Agriculture products processing company			Kabul	TBD	31-Dec-14	Under process
Matching grant	Prosperity Group of Companies (PGCs)			Kabul	25-Jun-14	31-Dec-14	Implementing
Promotional grant	Prosperity Group of Companies (PGCs)			Kabul	TBD	31-Dec-14	Under process
Promotional grant	Royan Agriculture Services Company			Kabul	TBD	31-Dec-14	Under process
Matching grant	Said Khail Nursery Growers Association (SNGA)			Parwan	25-Jun-14	31-Dec-14	Implementing
Promotional grant	Parwan Bastan Improved Seeds Company			Parwan	TBD	31-Dec-14	Under process
Promotional grant	Amiri Sadri Ltd			Kabul	TBD	31-Dec-14	Under process
Promotional grant	Faisal Kohistani Food Processing Company			Kapisa	TBD	31-Dec-14	Under process
SMS Marketing grant	Hussain Zada Ltd			Nangarhar	TBD	31-Dec-14	Under process
SMS Marketing grant	Prosperity Group of Companies (PGCs)			Kabul	TBD	31-Dec-14	Under process
Matching Grant	NATC (Nangarhar Agriculture Training Center)			Nangarhar	11-Jun-14	11-Oct-14	Implementing
Matching Grant	Mamoor Agriculture Company			Nangarhar	11-Jun-14	11-Oct-14	Implementing
Matching Grant	Hamisha Bahar Agro Services Company			Nangarhar	11-Jun-14	11-Oct-14	Implementing
SMS Grant	Hamisha Bahar Agro Services Company			Nangarhar	TBD	11-Oct-14	Under process
Promotional Grant	Hayatullah Nursery Farm			Nangarhar	TBD	13-Oct-14	Under process
Promotional Grant	Kunar Fruit and Veg Wholesaler Association			Kunar	TBD	13-Oct-14	Under process
Promotional Grant	Gift to Zest Food Processing Co			Nangarhar	TBD	13-Oct-14	Under process
Promotional Grant	Al-Roheed Agriculture Services Co			Nangarhar	TBD	13-Oct-14	Under process
SMS Grant	Wajid Zaman Agriculture services Co			Nangarhar	TBD	08-Dec-14	Under process
Matching Grant	Kama Green Agriculture Dev Co			Nangarhar	TBD	13-Oct-14	Under process
Matching Grant	Abdul Wakil Agriculture Co			Laghman	TBD	14-Oct-14	Under process
Matching Grant	Samsoor Ban Agriculture Co			Laghman	TBD	14-Oct-14	Under process
Promotional Grant	Now Bahar Salrzai-LTD			Nangarhar	TBD	13-Oct-14	Under process
Promotional Grant	Khalid Laziz Nonalcoholic beverage Company			Nangarhar	TBD	13-Oct-14	Under process
SMS Grant	Bakhtar Afghan Azizi Agro service Co. Ltd			Nangarhar	TBD	31-Dec-14	Under process
Matching Grant	Now Bahar Salrzai-LTD			Nangarhar	TBD	14-Oct-14	Under process

Annex V

IDEA-NEW GRANTS - As of June 30 2014 - Quarterly Report

Grant or Concept Number	Name of Grantee	Concept Approved by Project Director	Number of Awards	Grant Status	Start Date of Grant	End Date of Grant	Type of Grant	Grantee Objectives or Deliverables	Linked Value Chain
G-BDG-002	Sultan Ahmad Wa Muhammad Arif Carpentry Workshop	Approved	1	Closed	1-Sep-11	30-Jun-12	In-Kind	1/ Registration with Afghanistan Investment Support Agency (AISA). 2) Hiring of 2 Permanent Employees 3) Increase production of Door, Window and cupboard	N/A
G-BDG-003	Farastan Carpentry Workshop	Approved	1	Closed	1-Sep-11	30-Jun-12	In-Kind	1/ Registration with Afghanistan Investment Support Agency (AISA). 2) Hiring of 2 Permanent Employees 3) Increase production of Door, Window and cupboard	N/A
G-BDG-006	Dutch Committee for Afghanistan (DCA-VET)	Approved	1	Closed	9-Oct-11	8-Oct-13	FOG	Protect and improve the health of existing livestock and increase livestock production in Afghanistan	N/A
G-JAA-001	Riaz Package Factory	Approved	1	Closed	11-Nov-09	28-Jan-10	In-Kind	Increase production of printed labels for boxes	Vegetable
G-JAA-003	Wasim Chair Manufacturing Factory	Approved	1	Closed	20-Feb-10	19-May-10	In-Kind	Create jobs which directly meet IDEA-NEW objectives	N/A
G-JAA-004	Shamshad Vermicelli and Noodles Factory	Approved	1	Closed	20-Mar-10	19-Jul-10	In-Kind	Create 15 job opportunities for local Afghans. In addition, substitute imports of vermicelli and noodles from abroad.	
G-JAA-005	Ruhafza Jam & Pickles Company	Approved	1	Closed	1-Mar-10	30-Apr-10	In-Kind	1. Job creation 2. Rural benefits 3. Marketing linkages to other IDEA NEW activity	Vegetable/ Fresh fruits
G-JAA-006	Shams Afzali Poultry Production and Rearing Limited	Approved	1	Closed	6-Mar-10	5-Aug-10	In-Kind	Establish district-based Veterinary Field Units (VFUs) throughout Afghanistan	Poultry
G-JAA-008	Omar Farooq Food Company	Approved	1	Closed	1-Apr-10	31-Aug-10	In-Kind	1. Job creation 2. Market availability for products 3. export quality products	
G-JAA-009	Arian Marble Industries Limited	Approved	1	Completed-Not Closed	1-Jul-10	30-Jun-11	In-Kind	Grantee to purchase Slab Cutter and Section Machine and Hiring of 15 New Employee.	N/A
G-JAA-010	Lajbar Marble Processing Factory	Approved	1	Completed-Not Closed	1-Jul-10	30-Jun-11	In-Kind	This business will create 28 job opportunities for local Afghans. In addition, it substitutes the export of raw marble stone from Afghanistan to Pakistan.	N/A
G-JAA-012	Baryalai Bicycles Factory	Approved	1	Closed	1-Jul-10	31-Oct-10	In-Kind	This business will create 20 job opportunities for local Afghans. In addition, it substitutes imports of tricycles from abroad.	N/A
G-JAA-014	Hedayat Barakat Broiler Breeder Farm	Approved	1	Closed	1-Jul-10	15-Jun-11	In-Kind	Enhance the range of services the VFUs can offer to their clients as well as their earning capacity.	Poultry

G-JAA-015	Clean Drinking Water Supply Project	Approved	1	Closed	20-May-10	19-Jul-10	In-Kind	These activities will improve people's health, encourage better hygiene practices, reduce cases of waterborne disease and provide better access to clean water	N/A
G-JAA-016	Golayee Aqueduct Construction Project	Approved	1	Closed	1-Jun-10	31-Jul-10	In-Kind	Improve peoples' livelihood and make increment in agriculture products. Also this irrigation will give the opportunity for the farmer to licit crop instead of illicit crops	N/A
G-JAA-017	Afghanistan Institute of Business Management	Approved	1	Closed	1-Sep-10	28-Feb-11	In-kind	This initial support will enable AIBM to develop programmes specifically for women in these three provinces, to secure female students, and eventually to develop a self-sustaining programme based on fees.	N/A
G-JAA-019	Watan Dost Carpentry Workshop	Approved	1	Closed	1-Jul-10	31-Aug-10	In-Kind	To move the lumber to Jalalabad or to Marko to chop them and move them back home which result in increased costs	N/A
G-JAA-025	Waheed Soap Factory	Approved	1	Closed	1-Aug-10	5-Jan-11	In-Kind	1)Construction of building to accommodate new machinery. 2) Hiring of 13 New staff members. 3) Purchased Raw Materials and increase the production and improve quality. 4)Purchased Cartons form Riaz Packages Factory	N/A
G-JAA-026	Happy Afghanistan Sports	Approved	1	Completed-Not Closed	1-Aug-10	5-Jan-11	In-Kind	1)AISA Registration 2)Increase production. 3)Construction of building and Hiring 8 new staff member.	N/A
G-JAA-030	Ali Zada Vegetable Production Greenhouse	Approved	1	Completed-Not Closed	1-Aug-10	31-Jan-11	In-kind	This business will create 5 job opportunities for local Afghans. In addition, it substitutes imports of off season vegetable from Pakistan.	Vegetable
G-JAA-032	Kunar, Pashad Marble Factory	Approved	1	Completed-Not Closed	1-Dec-10	31-May-11	In-Kind	To help the local and existing businesses to expand their operation and build their capacities, 2) Up-grade their existing technology to produce better quality and with better production capacity, 3) Help create new jobs in the sector	N/A
G-JAA-033	Sadam Textile Weaving Company	Approved	1	Closed	1-Oct-10	31-Dec-10	In-Kind	Hiringlocal employees . Support the establishment of local enterprises to contribute in the economy and stability of Afghanistan and create jobs for the local people and promote the textile factory in rural area	N/A

G-JAA-034	Dago Village Canal Protection wall project	Approved	1	Closed	1-Nov-10	31-Dec-10	In-Kind	The overall objective of IDEA-NEW is to assist formers and community by providing better irrigation water for cultivation of licit corps and establishment of orchards In the eastern region.	Orchard Crop
G-JAA-035	Ihsanullah Off-Season Vegetable Production Green House	Approved	1	Closed	1-Nov-10	31-Jan-11	In-Kind	The Green house onwer will be able to produce and supply the best quality vegetable from greenhouse such as Cucumber, Tomato, Okra, Marrow, and Pepper in off season to the local markets in the province, and would like to grow various crops of the vegetables in Greenhouses.	Vegetable
G-JAA-036	Rahmatullah Off-Season Vegetable Production Greenhouse	Approved	1	Closed	1-Nov-10	31-Jan-11	In-Kind	The Green house onwer will be able to produce and supply the best quality vegetable from greenhouse such as Cucumber, Tomato, Okra, Marrow, and Pepper in off season to the local markets in the province, and would like to grow various crops of the vegetables in Greenhouses.	Vegetable
G-JAA-037	Kaayenat Marhaba Henna Processing and Talcum Powder Manufacturing Factory	Approved	1	Closed	1-Dec-10	31-Mar-11	In-kind	1) Construction of New building to accommodate new machinery 2)Purchasing of raw material as mention in grants application 3)Providing and submission of monthly sale report to the grants section.	N/A
G-JAA-038	Spin Ghar Poultry Farm Association	Approved	1	Closed	1-Dec-10	1-Dec-11	FOG	The poultry adviser will provide help to all breeder farms, association farmers, slaughter house and feed mills in Eastern Region. IDEA-NEW is supporting SPFA and these will directly strengthen the SPFA capacity. It will also help the poultry industry players to learn the new technology and adopt it. All these areas cover IDEA-NEW objectives.	Poultry
G-JAA-039	Maidanak Village Canal Intake and protection Wall	Approved	1	Closed	2-Jan-11	1-Apr-11	In-Kind	The overall objective of IDEA-NEW is to assist formers and community by providing better services so by implementation of this project it will provide irrigation water for cultivation of licit corps, bring more land into production and also numerous orchards will be established in the region.	N/A

G-JAA-040	Javed Afghan Agriculture Machinery Production Factory	Approved	1	Closed	2-Jan-11	15-Mar-13	In-Kind	1) Construction of new building to accommodate new machineries in. 2) Purchasing of raw material mentioned in grants application. 3) Hiring of 35 new employees. 4) Increase the production and provide sale reports to IDEA NEW Technical Section as well as to grants section on monthly basis.	
G-JAA-041	Toor Khan Textile Weaving Company	Approved	1	Closed	2-Jan-11	1-Apr-11	In-Kind	Hiring the local employees practically using the power looms for the textile weaving. Support the establishment of local enterprises to contribute in the economy and stability of Afghanistan and create jobs for the local people and promote the textile factory in rural area	N/A
G-JAA-042	Tassildar Textile Weaving Company	Approved	1	Closed	2-Jan-11	1-Apr-11	In-Kind	Hiring the local employees practically using the power looms for the textile weaving. Support the establishment of local enterprises to contribute in the economy and stability of Afghanistan and create jobs for the local people and promote the textile factory in rural area	N/A
G-JAA-043	Azizurrahman Textile Weaving Company	Approved	1	Closed	2-Jan-11	1-Apr-11	In-Kind	Hiring the local employees practically using the power looms for the textile weaving. Support the establishment of local enterprises to contribute in the economy and stability of Afghanistan and create jobs for the local people and promote the textile factory in rural area	N/A
G-JAA-044	Gawe Shoulgara CDC	Approved	1	Closed	3-Jan-11	2-Apr-11	In-Kind	it will provide irrigation water for cultivation of licit corps, bring more land into production and also numerous orchards will be established in the region	Orchard Crop
G-JAA-045	Ismail Textile Weaving Company	Approved	1	Closed	6-Feb-11	5-Jun-11	In-Kind	Hiring the local employees practically using the power looms for the textile weaving. Support the establishment of local enterprises to contribute in the economy and stability of Afghanistan and create jobs for the local people and promote the textile factory in rural area	N/A
G-JAA-046	Akhund Village Canal Protection Wall Project	Approved	1	Closed	2-Jan-11	15-Feb-11	In-Kind	enabling farmers to irrigate about 3000 thousand jerib land and orchard and protect the loses of irrigation water	Orchard Crop
G-JAA-047	Khaiber Gul Textile Weaving Company	Approved	1	Closed	2-Jan-11	1-Apr-11	In-Kind	This will create 6 job opportunities in the rural area. This also changes the production system from the decades old technology to relatively modern technology	N/A
G-JAA-048	Langar Khil Village, Irrigation Channel and Reservoir Project	Approved	1	Closed	15-Jan-11	14-Apr-11	In-Kind	Enable farmers to irrigate about 100 jeribs land and orchard	Orchard Crop

G-JAA-049	Mazina Girls High School Boundary Wall Project	Approved	1	Closed	2-Jan-11	7-Jan-11	In-Kind	Providing unskilled labor, uploading of equipment and free storage of materials use during implementation of the project.	N/A
G-JAA-050	Minhaz Garment Finishing Center	Approved	1	Closed	2-Jan-11	30-Apr-11	In-Kind	1) AISA Registration 2) Hiring of 4 new employees. 3) Providing production to the market.	N/A
G-JAA-051	Husain Khan Honey Bee Keeping Farm	Approved	1	Closed	Start Date of Grant	31-Jul-11	In-Kind	1) AISA Registration 2) Purchasing of raw materials and 25 box of live honey bees as well as empty boxes 3) Hiring of two new employees and provide sales information to technical team on biweekly basis.	Honey
G-JAA-052	Farhad Honey Bee Keeping Farm	Approved	1	Closed	3-Apr-11	31-Jul-11	In-Kind	1) AISA Registration 2) Purchasing of raw materials and 25 box of live honey bees as well as empty boxes 3) Hiring of two new employees team on biweekly basis.	Honey
G-JAA-053	Baryalay Honey Bee Keeping Farm	Approved	1	Closed	3-Apr-11	31-Jul-11	In-Kind	1) AISA Registration 2) Purchasing of raw materials and 25 box of live honey bees as well as empty boxes 3) Hiring of two new employees	Honey
G-JAA-054	Meer Ahmad Khan Honey Bee Keeping Farm	Approved	1	Closed	3-Apr-11	31-Jul-11	In-Kind	1) AISA Registration 2) Purchasing of raw materials and 25 box of live honey bees as well as empty boxes 3) Hiring of two new employees and provide sales information to technical team on biweekly basis.	Honey
G-JAA-059	Ghulam Ali Off-Season Vegetable Production Greenhouse	Approved	1	Completed-Not Closed	10-Apr-11	9-Aug-11	In-Kind	Ghulam Ali off season vegetable production green house is support to the farmers and consumers in Nangarhar province.	Vegetable
G-JAA-060	Improvements in Surkhroad Packing Facility	Approved	1	Closed	22-Mar-10	3-Apr-11	FOG	Facilitate sales to the high value customers which will bring more income to the Afghan farmers.	
G-JAA-061	Nangarhar Broiler Breeder Farm	Approved	1	Completed-Not Closed	17-Apr-11	30-Nov-11	In-Kind	1) Establish local Broiler breeder farms and produce local hatching eggs, 2) Support the local hatcheries, 3) Insure the smooth supply of day old chicks to local farmers, 4) Create linkages between the poultry association and hatchery owners	Poultry
G-JAA-062	Salma Garment Finishing Center	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	1) Hiring of three new employees. 2) Purchasing of raw materials. 3) Increasing of services and providing monthly sales report.	N/A
G-JAA-063		Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	1) Hiring of three new employees. 2) Purchasing of raw materials. 3) Increasing of services and providing monthly sales report.	N/A

G-JAA-064	Masooda Garment Finishing Center	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	1) Hiring of three new employees. 2) Purchasing of raw materials. 3) Increasing of services and providing monthly sales report.	N/A
G-JAA-065	Aqila Garment Finishing Center	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	1) Hiring of three new employees. 2) Purchasing of raw materials. 3) Increasing of services and providing monthly sales report.	N/A
G-JAA-066	Adal Bibi Retail Shop	Approved	1	Closed	15-May-11	14-Aug-11	In-Kind	Jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development.	N/A
G-JAA-067	Amiru nissa retail shop	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	Bestow upon them jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder	N/A
G-JAA-068	Aqbal BiBi retail shop	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	Bestow upon them jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men.	N/A
G-JAA-069	Awlia retail shop	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	Bestow upon them jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men.	N/A
G-JAA-070	Khan zada retail shop	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	Bestow upon them jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men.	N/A
G-JAA-071	Nargas retail shop	Approved	1	Closed	1-Jun-11	31-Aug-11	In-Kind	Bestow upon them jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men.	N/A

G-JAA-072	Noor bibi retail shop	Approved	1	Closed	1-May-11	31-Jul-11	In-Kind	Bestow upon them jobs and working opportunities. Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men.	N/A
G-JAA-074	Koz Kharoty Village Sanitation Project	Approved	1	Closed	1-Jun-11	1-Oct-11	In-kind	Enable farmers to transfer their production to the market in good shape and on time and as well this sanitation project will avoid the spread of diseases.	N/A
G-JAA-075	Banda Hakim abad Village Canal Protection Wall	Approved	1	Closed	1-Jun-11	1-Sep-11	In-Kind	Providing facility for transferring licit agriculture production	N/A
G-JAA-76	Masroor Food Processing Company	Approved	1	Closed	15-Jun-11	15-Oct-11	In-Kind	1) Purchase Fruit Washer Machine when IDEA-NEW is procuring other requested items 2) Grantee should purchase pulp from Surkhrood Packing facility.	
G-JAA-077	Palwasha Garment finishing center	Approved	1	Closed	15-Jun-11	30-Sep-11	In-Kind	1) Hiring of two new employees. 2) Purchasing of raw materials. 3) Increasing of services	N/A
G-JAA-078	Lalzar Retail Shop	Approved	1	Closed	15-Jun-11	1-Sep-11	in-Kind	Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men. Offer services to the community. Create friendly and safe	N/A
G-JAA-079	Habiba Retail Shop	Approved	1	Closed	15-Jun-11	30-Sep-11	In-Kind	Reduce gender disparities and strengthen mechanisms for equal engagement of community women and men in mainstream development. Motivating them to work shoulder by shoulder with men. Offer services to the community. Create friendly and safe environment.	N/A
G-JAA-80	Mehran Wahab Confectionery Company	Approved	1	Closed	15-Jun-11	30-Sep-11	In-Kind	1) AISA registration 2) Purchase raw materials, Increase Production and provide Bi weekly report to technical section and Hiring of 6 new employees	
G-JAA-81	Ghondai Village Canal Protection Wall	Approved	1	Closed	16-Jun-11	20-Jun-12	In-Kind	Unskilled Labor , loading and unloading of material and storage facility will be the community contribution	N/A

G-JAA-086	Ibrahim Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-094	Fazal Rahman Off-Season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	IDEA-NEW plans to help new Agribusinesses to emerge which have the capacity to substitute the imports season and off season vegetable from Pakistan and create more jobs opportunities for local Afghans.This project will motivate farmers for applying new	Vegetable
G-JAA-097	Rahimullah Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-098	Ahmad Gul Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-099	Haji Hafizullah Off-Season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	This project will find linkages to Surkhroad Packing facility and will motivate farmers for applying new technology.	Vegetable
G-JAA-102	Said Amin Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-109	Hijratullah Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-111	Bashirullah Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-112	Wali Khan Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	30-Sep-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-113	Aseel Khan Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-kind	This business will create 2 job opportunities in the rural area.This activity will also Improve quality and quantity of fruits in the eastern region by transferring pollen and fertilization in the Orchards.	Orchard Crop

G-JAA-117	Peer Mohammad Honey Beekeeping Farm	Approved	1	Completed-Not Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-118	Saifurrahman Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	This activity will also Improve quality and quantity of fruits in the eastern region by transferring pollen and fertilization in the Orchards.	Orchard Crop
G-JAA-121	Gul Agha Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-122	Ataullah Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-123	Abed Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-125	Nasir Khan and Mirwais Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-128	Mohammad Saqib Honey Beekeeping Farm	Approved	1	Closed	15-Aug-11	31-Dec-11	In-Kind	1) AISA registration 2) Purchasing of raw materials and 50 full honey bee boxes and as well 50 empty boxes. 3) Hiring two new employees	Honey
G-JAA-135	Ehsanullah Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	30-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-136	Said Noman Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	30-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-137	Omaid khan Off season Vegetable Production Greenhouses	Approved	1	Closed	15-Jun-11	15-Sep-11	In-Kind	Land preparation and purchase all inputs and required tools for greenhouse, the greenhouse shouldn't be used for other purpose except cultivation of off-season vegetables.	Vegetable
G-JAA-145	Kawoon Potatoes Chips Factory.	Approved	1	Closed	21-Aug-11	30-Nov-11	In-Kind	1) AISA registration and potatoes chips association membership. 2) Hiring of 9 new employees. 3) Promote production of chips variety potatoes brought by IDEA-NEW. 4) Establish acceptable standards of hygiene as per local laws and regulation.	

G-JAA-146	Dari-Noor Potatoes Chips Factory.	Approved	1	Closed	21-Aug-11	30-Nov-11	In-Kind	1) AISA registration and potatoes chips association membership. 2) Hiring of 10 new employees. 3) Promote production of chips variety potatoes brought by IDEA-NEW. 4) Establish acceptable standards of hygiene as per local laws and regulation.	
G-JAA-148	Sukriya Garment Finishing Center	Approved	1	Closed	1-Sep-11	30-Nov-11	In-Kind	1) Hiring of one new employee 2) Purchasing of raw materials 3) Increasing services	N/A
G-JAA-149	Leena Garment Finishing Center	Approved	1	Closed	1-Sep-11	30-Nov-11	In-Kind	1) Hiring of two new employees. 2) Purchasing of raw materials. 3) Increasing services	N/A
G-JAA-150	Malalay Garment Finishing Center	Approved	1	Closed	1-Sep-11	30-Sep-11	In-Kind	1) Hiring of one new employee. 2) Purchasing of raw materials. 3) Increasing services	N/A
G-JAA-151	Noor Ul Haya Garments Finishing Center	Approved	1	Closed	1-Sep-11	30-Sep-11	In-Kind	1) Hiring of one new employee. 2) Purchasing of raw materials. 3) Increasing of services	N/A
G-JAA-152	Warisa Garments Finishing Center	Approved	1	Closed	1-Sep-11	30-Sep-11	In-Kind	1) Hiring of two new employees. 2) Purchasing of raw materials. 3) Increasing services	N/A
G-JAA-153	Semeen Retails Shop	Approved	1	Closed	7-Aug-11	31-Aug-11	In-Kind	Maintaining of goods record and providing sales report on biweekly basis	N/A
G-JAA-154	Khorasan Gulab Washing Powder Production Company	Approved	1	Cancelled	16-Oct-11	Cancelled	In-Kind	Create jobs	N/A
G-JAA-162	Or'zala Parfum Essential Oils Company Ltd	Approved	1	Closed	23-Apr-13	30-Jun-13	In-Kind	Increase sales	N/A
G-JAA-163	Season Honey Processing and Packaging Company	Approved	1	Closed	4-Jun-13	20-Nov-13	In-Kind	Increase sales	Honey
G-JAA-164	Haseeb Noori Food Items Production Company	Approved	1	Closed	16-Jun-13	15-Nov-13	In-Kind	Increase sales	Orchard Crop and Fresh Vegetables
G-JAA-165	SHARQ Improved Seed Production and Agri-Services Co.Ltd	Approved	1	Closed	27-May-13	25-Nov-13	In-Kind	Increase sales	Wheat and oil seeds
G-JAA-166	Rooh Afza Jam and Pickle Production Company	Approved	1	Cancelled	1-Jun-13	Cancelled	In-Kind	Increase sales	N/A
G-JAA-167	Omid Khalid Poultry Rearing and Production Company	Approved	1	Closed	9-Jun-13	31-Oct-13	In-Kind	Increase sales	Poultry
G-JAA-168	Gift Food Production Company	Approved	1	Closed	22-May-13	31-Oct-13	In-Kind	Increase sales	Orchard Crop and Fresh Vegetables
G-JAA-170	Hussain Zada Co Ltd	Approved	1	Closed	3-Jun-13	31-Oct-13	In-Kind	Increase sales	Vegetable
G-JAA-171	Firdous Bareen Wheat Starch Company	Approved	1	Closed	12-Jun-13	31-Oct-13	In-Kind	Increase sales	Wheat
G-JAA-172	Majnoon Food Processing Company	Approved	1	Closed	22-Jul-13	20-Nov-13	In-Kind	Increase sales	Wheat

G-JAA-173	Masroor Food Processing Company	Approved	1	Closed	22-Jul-13	20-Nov-13	In-Kind	Increase sales	Wheat
G-JAA-174	Kunar Agriculture Company	Approved	1	Closed	21-Jul-13	15-Nov-13	In-Kind	Increase sales	Wheat and oil seeds
G-JAA-175	Khalil Rehan Food Production Company	Approved	1	Closed	22-Jul-13	2-Dec-13	In-Kind	Sales increases, quality improvement, and jobs creation	Wheat
G-JAA-176	Shamshad Dastagir Food Production Company	Approved	1	Closed	25-Jul-13	20-Nov-13	In-Kind	Increase sales	
G-JAA-177	Hamisha Bahar Agro Services Company	Approved	1	Closed	25-Jul-13	20-Nov-13	In-Kind	Increase sales	Orchard Crop
G-JAA-178	Sail Food Items Production Company	Approved	1	Closed	25-Jul-13	20-Nov-13	Subagreement	Increase sales	
G-JAA-179	Mohammad Hussain Food Production Company	Approved	1	Closed	25-Jul-13	20-Nov-13	In-Kind	Increase sales and create jobs.	
G-JAA-180	Khalid Faizan Food Processing Company	Approved	1	Closed	4-Aug-13	2-Dec-13	In-Kind	Increase sales and improve product quality.	
G-JAA-181	Kabul Improved Seed Production and Agri –Services Company	Approved	1	Closed	4-Aug-13	10-Nov-13	In-Kind	Increase sales.	Wheat and oil seeds
G-JAA-182	Silab Sohail Company Limited	Approved	1	Completed-Not Closed	5-Aug-13	20-Nov-13	In-Kind	Increase sales.	N/A
G-JAA-183	Himat Arman Non-Alcoholic Beverages Limited	Approved	1	Closed	4-Aug-13	31-Oct-13	In-Kind	Increase production capacity by 50 %.	N/A
G-JAA-184	Wahidullah Kamawal Oil, Cotton Cake and Soap Company	Approved	1	Closed	29/08/2013	31-Oct-13	In-Kind	Increase sales.	Wheat and oil seeds
G-JAA-185	Ali Sahil Wool Spinning Company	Approved	1	Cancelled	21-Aug-13	Cancelled	In-Kind	Increased efficiency, access to credit, and increased sales	N/A
G-JAA-186	Kaliwal Soap, Washing Powder and Cottonseed Oil	Approved	1	Closed	21-Aug-13	31-Oct-13	In-Kind	Increase sales	Oil Seeds
G-KBL-001	Amiri & Brother's Carpentry Workshop	Approved	1	Closed	11-Nov-09	13-Feb-10	In-Kind	Permanent jobs for the local people and create licit economic opportunities	N/A
G-KBL-003	PARSA	Approved	1	Completed-Not Closed	1-May-13	31-Dec-13	Subagreement	To pilot an initiative for expanding women's access to markets by creating a product line certified as 'Trade Afghan'.	N/A
G-KBL-004	Afghanistan Social Poultry and Animal Farmers Association	Approved	1	Closed	4-Aug-13	31-Oct-13	In-Kind	Increase sales and build the capacity of members by providing them with poultry farming best practices training.	Poultry
G-KBL-005	Mashal Dairy Production Company	Approved	1	Closed	4-Aug-13	20-Nov-13	In-Kind	Increase quality of dairy products and increase sales	Orchard Crop
G-KBL-007	Bahar Biscuit Manufacturing Company	Approved	1	Completed-Not Closed	28-Jul-13	31-Oct-13	In-Kind	Increase quality of biscuits.	Wheat
G-KBL-008	Kapisa Farm Service Center	Approved	1	Closed	24-Jul-13	20-Nov-13	In-Kind	Increase sales.	Wheat and oil seeds
G-KBL-009	Parwan Women Farm Service Center	Approved	1	Closed	29-Jul-13	31-Jan-14	In-Kind	Increase sales.	Wheat and oil seeds
G-KBL-010	Women Vocational Training and Agriculture Service Organization	Approved	1	Completed-Not Closed	29-Jul-13	3-Dec-13	In-Kind	Increase sales.	
G-KBL-011	Javan Chips Production Company	Approved	1	Closed	4-Aug-13	20-Nov-13	In-Kind	Increase production by 100%	
G-KBL-012	Mohammad Murib Poultry Farm	Approved	1	Closed	4-Aug-13	31-Oct-13	In-Kind	Increase sales by and create jobs.	Poultry

G-KBL-013	Green Organic Agricultural Production Company	Approved	1	Closed	21-Aug-13	20-Nov-13	In-Kind	Establishment of worm composting beds and linkages to waste collection in various institutions.	Orchard Crop and Fresh Vegetables
DISAPPROVED/CANCELLED GRANTS OR CONCEPTS									
G-JAA-011	Marble and Granite Processing/ National Marble	Approved	1	Not approved			In-Kind		
G-JAA-013	Omaid Khalid Poultry Services	Approved	1	Not approved			In-Kind		
G-JAA-022	Maiwand Taqab Walnuts Processing and Packing Company	Approved	1	Not Approved by Regional Director			In-Kind		
G-JAA-024	Mohammad Haroon Ibrahimi Walnuts Processing company	Approved	1	Not Approved by Regional Director			In-Kind		
G-JAA-082	Banaras Off-Season Vegetable Production Greenhouse	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-084	Abdul Raoof Off-Season Vegetable Production Greenhouse	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-087	Rezwanullah Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-088	Asadullah Khan Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-089	Abdul Manan Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-090	Shir Agha Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-091	Amerullah Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-092	Abdul Hakeem Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-093	Matiullah Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-096	Haji Sharifullha and Rohullah Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-100	Dad Muhammad Khan Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-101	Sher Hassan Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-103	Mohammad Hasham Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		

G-JAA-104	Sayd Wali Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-105	Samad Khan Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-106	Mubarak Shah Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-107	Haji Shir Afzal Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-108	Maqsood Shah Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-110	Abdul Ghayas Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-114	Hanif Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-115	Maeena Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-116	Gul Khaliq Khan Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-119	Sobhan Gul Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-120	Qari Shah Wali Khan Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-124	Gulab Jan Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-126	Mohammad Zamir Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-127	Abdul Ghafoor Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-129	Safa Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-130	Laghman Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-131	Noor Ahmad Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-132	Showqee Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-133	Khorshaid Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-138	Zalmay Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-139	Haji Habib Rahman Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		

G-JAA-140	Said Mohammad Mula Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-141	Mumtaz Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-142	Khan Agha Off-Season Vegetable Production Greenhouses/Khan Agha	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-143	Haji Zar Gul Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-144	Mohammad Asef Off-Season Vegetable Production Greenhouses	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-155	Ahmad Brothers Rice Processing Company						In-Kind		
G-JAA-156	Afghan Paramount Welfare and Development Organization	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-157	Katal Agriculture Service Company	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-158	Landownership and Paddy Produce Worker	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-159	Forming, Paddy growing and its business	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-160	Ezatullah Rice Oven	Approved	1	Rejected by Review Committee			In-Kind		
G-JAA-161	Amanat and Noor Mohammad Rice Oven	Approved	1	Rejected by Review Committee			In-Kind		
G-KBL-006	Pakiza Rahimy Dairy Manufacturing Company	Approved	1	Cancelled before award					
	Layr Poultry Farms	Approved	25	Not Approved			In-Kind		
	Mohammad Imtiaz Honey Beekeeping Farm	Approved	1	Rejected by Review Committee			In-Kind		N/A
	Seema Retail Shop	Approved	1	Rejected by Review Committee			In-Kind		Vegetable
	Ruhullah Off season Vegetable Production Greenhouses	Approved	1	Selected by committee members			In-Kind		N/A
	Gulab Khurasan Washing Powder Manufacturing	Approved	1	Rejected by Review Committee			In-Kind		
	Textile Weaving Businesses	Approved	25	Grantees didn't respond			In-Kind		
	Nangarhar Juice Production Factory	Approved	1	Rejected by Review Committee			In-Kind		
	Fruits Pulp Centers for Fruit Growers Assn.	Approved	2	Rejected by Review Committee			In-Kind		

	Sisters' bakery		1	Rejected by Review Committee			In-Kind		
	Barkakokhiel Pipe scheme & Sanitation Project		1	Rejected by Review Committee			In-Kind		
	Tatang Gravelling Road		1	Rejected by Review Committee			In-Kind		
	Fruit Dehydration		2	Rejected by Review Committee			In-Kind		
	Peanuts & Pine nuts Processing	Approved	1	RFA issued but no potential grantee was found			In-Kind		
	Cotton Processing	Approved	1	Rejected by Review Committee			In-Kind		
	Bibi Aisha Carpet Producer Association	Approved	1	Rejected by Review Committee			In-Kind		
	Hamid Agha citrus bud woods production net houses	Approved	1	Linked with CHAMP			In-Kind		
	Maigan Village Shallow Wells Project	Approved	1	Rejected by Review Committee			In-Kind		
	Bakhter Cooperative Wool Spinning Program for Women	Approved	1	Rejected by Review Committee			In-Kind		
	Rice Processing Factory	Approved	3	RFA issued but no potential grantee was found			In-Kind		

ANNEX VI: IDEA-NEW and GIROA COORDINATION

April 2014:

April 9: The Kapisa Agriculture Strategic Technical Working Group (ASTWG) took place in the DAIL conference hall and was hosted by the DAIL Director. Attendees included various GIROA representatives as well as staff from international donor agencies and internationally-funded agriculture programs, including IDEA-NEW. The agenda focused on ensuring strong coordination of the various implementing partners working in Kapisa and sharing information regarding where gaps in services exist that could be filled. A member of the liaison team shared IDEA-NEW's start up progress and asked other organizations and GIROA to spread the word of IDEA-NEW's call for EOIs with local businesses.

April 15: The Liaison Officer attended the Provincial Development Council (PDC) meeting in Kapisa province. The main discussion topic was the introduction of the Green Alternative Social and Welfare Development Organization, whose activities will focus on building the capacity of GIROA staff in programming and budgeting. Other attendees also provided updates on their ongoing projects in the province.

April 17: IDEA-NEW staff met with the Nangarhar Department of Agriculture, Irrigation and Livestock's (DAIL) Planning and Programming Department to discuss the MAIL provincial and district level strategic work plans for the current year.

April 23: IDEA-NEW's GIROA liaison personnel shared the program's 2014 activity plan with participants at the Nangarhar ASTWG meeting.

April 23: IDEA-NEW's Liaison Officer attended the Nangarhar PDC meeting held at the Provincial Governor's house to update participants on the month's activities and to answer attendees' questions about the program's new programmatic focus.

April 24: The Kabul-based Agribusiness Manager and Liaison Officer met with the DAIL Directors of Kabul and Panjshir provinces to discuss IDEA-NEW's 2014 activity plan, particularly the eligibility requirements for agribusinesses, and requested their ongoing support in the final year of implementation.

May 2014:

May 21: IDEA-NEW's Kabul-based Liaison Officer updated attendees at the Kapisa PDC on IDEA-NEW's 2014 objectives and activities.

May 21: IDEA-NEW's Liaison Officer attended the first meeting of the Agriculture Sector task force which was held at MAIL and co-hosted by MAIL and the Ministry of Commerce and Industry. This group aims to promote industrial growth in Afghanistan, with a particular emphasis on small- and medium-sized enterprises. In addition to IDEA-NEW, representatives from ABADE, CHAMP, Financial Access for Investing in the Development of Afghanistan (FAIDA), National Horticulture and Livestock Program (NHLP) and ACE/ADF also participated. Each program introduced itself, its objectives and planned activities for 2014.

May 24: IDEA-NEW's Liaison Officer attended the Laghman PDC meeting and updated attendees on the program's planned activities for June. During the meeting the Director of Rural Rehabilitation and Development thanked IDEA-NEW for its previous quick responses to the serious needs of local communities and government in the province.

May 28: IDEA-NEW's Liaison Officer participated in the Nangarhar PDC meeting at the Governor's House where representatives from various GIROA line departments explained their previous and planned activities to be implemented in Nangarhar province.

June 2014:

June 25: Ghousuddin Boura, IDEA-NEW Agriculture Project Integration Senior Officer, participated in a Drug Awareness Seminar in which he delivered a speech, stating "Money is not good to distribute to farmers indirectly, instead, projects implementation is the better alternative as IDEA-NEW had implemented agriculture development projects."

June 10: IDEA-NEW's Liaison Officer attended the Agriculture sector (DAIL) meeting in Kapisa and briefly updated the meeting participants on IDEA-NEW project activities for the year 2014. The program goals and objectives in the agribusiness and marketing fields were also introduced. The Director of DAIL – Kapisa, Mr. Walid Ahmad Tasal, expressed his appreciation for IDEA-NEW efforts in the region and mentioned that they are looking forward to receiving the same support and technical assistance from IDEA-NEW in the future.

Annex VII - Environmental Mitigation and Monitoring Plan Update by Activity, April - June 2014
 No-cost extension period - Eastern and Central

S/No	Activity Name	Activity Start Date	Activity End Date	Environmental Concern (Design Stage)	Mitigation Measure	Status of the Mitigation Measure (Implemented or Not)	Additional Environmental Concern (After the Field Trip)	Remarks
1	Farah Farhat Faizi (3F) Agriculture products processing company	25-Jun-14	31-Dec-14	As it is promotional grant (promotional items only, including but not limited to business cards, bill boards, sign boards, brochures, and so forth) therefore considered as very low risk.	N/A	N/A (the grant is in its initial stages, only the agreement has been signed)	None	
2	Prosperity Group of Companies (PGCs)	25-Jun-14	31-Dec-14	The activity doesn't have any negative impact on the natural of physical environment, even it will have positive effects, as almost all the grant is about the solar energy operated equipment and therefore is considered safe/environmentally friendly.	N/A	N/A (the grant is in its initial stages, only the agreement has been signed)	None	
3	Said Khail Nursery Growers Association (SNGA)	25-Jun-14	31-Dec-14	Low risk activity	N/A	N/A (the grant is in its initial stages, only the agreement has been signed)	None	
4	NATC (Nangarhar Agriculture Training Center)	11-Jun-14	11-Oct-14	Low risk activity (Categorical Exclusion). But if the topics include "Pesticides", then the close follow up is needed.	First of all, the focus should be made on IPM and mechanical control mechanisms. Also, the recommended pesticides should be of those categories which are registered with the GoIRA, as well as to be in compliance with the USAID PERSUAD	N/A (the grant is in its initial stages, only the agreement has been signed)	None	
5	Mamoor Agriculture Company	11-Jun-14	11-Oct-14	The activity doesn't have any negative impact on the natural of physical environment, even it will have positive effects, as almost all the grant is about the solar energy operated equipment and therefore is considered safe/environmentally friendly.	N/A	N/A (the grant is in its initial stages, only the agreement has been signed)	None	
6	Hamesha Bahar Agro Services Company	11-Jun-14	11-Oct-14	Low risk activity	N/A	N/A (the grant is in its initial stages, only the agreement has been signed)	None	

Eastern Region

Activity Name	Activity Start Date	Activity End Date	Environmental Concern (Design Stage)	Mitigation Measure	Status of the Mitigation Measure (Implemented or Not)	Additional Environmental Concern (After the Field Trip)	Remarks
KBL0010: Rehabilitation and Repair of Warkhara Canal CCI-01 12 02	11-Mar-13	10-Jul-13	Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible locate on barren land; the borrow area must be rehabilitated after use	Implemented	None	The mitigation measures have been applied and the M&E Team visited the area and observed that irrigation water is flowing through an alternative channel PVC pipe which helps farmers irrigate their fields until the permanent irrigation channel rout is constructed and ready for use.
			Water Flow Interruption for users (during construction work)	Use diversion channels to divert water to allow for continuous flow of irrigation water during construction	Implemented	None	
DOWA Guards Room and Well Project	01-Sep-11	30-Dec-12	Water quality and safety for the users	Potable water quality should be checked for different types of infections or chemical substances	The activity is still pending but when the proper documentation is provided, then the construction work will get started	None	The proper documents by the government has been provided and therefore the project has successfully been completed.
			The activity should legally be allowed by the Government	Proper documentation should be available by the Government of Islamic Republic of Afghanistan, including permission by the Ministry of Water and Power		None	
Commercial Production Farm - 2011	01-Jun-11	30-May-12	Human Health	Use of Proper uniform including gloves, glasses, and masks particularly during application of some necessary medicine in the farm	Not implemented	Nothing new, but use of uniform specially during spraying the farm is required	The technical unit as well as the farmers have been advised during the visit, in order to protect themselves from the adverse effects of the agri-medicine
			Echo System	First apply mechanical control system, if doesn't work, then apply chemicals but only those chemicals which are allowed by IDEA-NEW PERSUAP, and prescribed by a professional person.	Implemented	None	
Naghlo canal improvement	03-Apr-13	03-Aug-13	Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible locate on barren land; the borrow area must be rehabilitated after use	Implemented	None	
Field day training	03-Apr-13	03-Apr-13	Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible locate on barren land; the borrow area must be rehabilitated after use	Implemented		
Naseeb Gul Poultry Farm	29-Apr-10	31-Dec-10	Transmission of somatic diseases, from human to poultry and vice versa	Proper uniform including mask, gloves, glasses and should be used, particularly during operation inside the farm	Not implemented	None (but the previous one)	The issue has been discussed with the technical unit as well as the poultry farmers and they have been informed of the potential negative effects of the absence of proper uniform in case of close contact with the animals.
			Nuisance and smell	Application of Bio-security protocol The farm should be constructed away from densely populated area and the farm solid waste should be properly managed.	Implemented	None	
Nangarhar Valley Development Authority (NVDA) Sub station building rehabilitation project	01-Apr-13	31-Jul-13	Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible locate on barren land; the borrow area must be rehabilitated after use	Implemented	None	
Zar Jana poultry farm	01-Jul-09	30-Jun-13	Transmission of somatic diseases, from human to poultry and vice versa	Proper uniform including mask, gloves, glasses and should be used, particularly during operation inside the farm	Implemented	None	
				Application of Bio-security protocol and applying all the necessary vaccines as advised by a professional Veterinarian	Implemented	None	
Gift Food Production Company	30-Sep-11	31-Jan-12	Consumers' health concern	All the factory workers should be well trained of the hygiene standards and how to apply them, and should be closely monitored.	Implemented	None	
			Transmission of somatic diseases, from	Proper uniform including mask, gloves, glasses and should be used, particularly during operation inside the farm	Implemented	None	

Amina Broiler Poultry Farm	06-Jun-12	05-Dec-12	human to poultry and vice versa	Application of Bio-security protocol and applying all the necessary vaccines as advised by a professional Veterinarian	Implemented	None	
			Nuisance and smell	The farm should be constructed away from densely populated area and the farm solid waste should be properly managed.	Implemented	None	
JAA0178: Jawed Afghan Agriculture Machinery Production Factory	8/5/2011	8/5/2013	Workers safety concern	Supply workers with proper safety equipment (hard hats, gloves, safety glasses and boots) and follow safety procedures	Implemented	None	
			The project will cause nuisance	Locate facility away from densely populated areas	Not implemented	None	
Khalil Rehan Tomato Paste and Jam Factory	01-Jan-10	13-Apr-10	Consumers' health concern	All the factory workers should be well trained of the hygiene standards and how to apply them, and should be closely monitored.	Implemented	None	
Marzia Kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Mina kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Zakia kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Gul make kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Hina Gul kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Madeena kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Majado Kitchen garden	15-Jul-12	01-Mar-13	Workers' health and safety (particularly pregnant women "very serious issue")	Give priority to the mechanical control instead chemicals. In case of demand for chemicals it should be prescribed by a professional person and proper method for application should be used	Implemented	None	
Haji Abdul Raziq Broiler Poultry Farm	10-Sep-11	08-Dec-11	Transmission of somatic diseases, from human to poultry and vice versa	Use of proper uniform while working in the poultry farm, and farm should be away from residential area	Not implemented	None	During the mission, farmer was told to pay attention to the bio security standards.
			Application of bio-security standards	Pay attention to the bio-security protocol and make sure all the necessary vaccines are applied	Implemented	None	
Shams-u-rahman poultry farm	23-Oct-10	24-Dec-10	Transmission of somatic diseases, from human to poultry and vice versa	Use of proper uniform while working in the poultry farm, and farm should be away from residential area	Not implemented	None	
			Environmental disturbance	Construct farm away from densely populated area	Implemented	None	Confirmed during field visit and photograph of the area is available
			Application of bio-security standards	Pay attention to the bio-security protocol and make sure all the necessary vaccines are applied	Implemented	None	
Sadat Khan Broiler poultry Demo Farm	16-Jul-12	16-Oct-12	Transmission of somatic diseases, from human to poultry and vice versa	Use of proper uniform while working in the poultry farm, and farm should be away from residential area	Not implemented	None	
			Application of bio-security standards	Pay attention to the bio-security protocol and make sure all the necessary vaccines are applied	Implemented	None	
(Israrullah orchard) Orchard development program fall 2012	01-Sep-12	30-Dec-12	Use of chemicals in the orchard	First apply mechanical control system, if doesn't work, then apply chemicals but only those chemicals which are allowed by IDEA-NEW PERSUAP, and prescribed by a professional person.	Implemented	None	
Abdul Jamil commercial production farm	15-Jul-12	15-Jul-13	Improper use of Agri-chemicals	Avoid using chemicals in the farm. Apply mechanical control instead. If mechanical control failed, then those chemical should be used which are allowed by government and included in IDEA-NEW PERSUAP.	Implemented	None	

Abdul Zahir commercial production farm	15-Jul-12	15-Jul-13	Improper use of Agri-chemicals	Avoid using chemicals in the farm. Apply mechanical control instead. If mechanical control failed, then those chemical should be used which are allowed by government and included in IDEA-NEW PERSUAP.	Implemented	None	
Said Amir commercial production farm	15-Jul-12	15-Jul-13	Improper use of Agri-chemicals	Avoid using chemicals in the farm. Apply mechanical control instead. If mechanical control failed, then those chemical should be used which are allowed by government and included in IDEA-NEW PERSUAP.	Implemented	None	
NVDA Sub Canals rehabilitation	01-Apr-13	31-Jul-13	Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible locate on barren land; the borrow area must be rehabilitated after use	Implemented	None	
			Water Flow Interruption for users (during construction work)	use diversion channels to divert water to allow for continuous flow of irrigation water during construction	Implemented	None	
Wail Mohammad Broiler Poultry Farm	10-Sep-11	09-Jan-12	Transmission of somatic diseases, from human to poultry and vice versa	Use of proper uniform while working in the poultry farm, and farm should be away from residential area	Not implemented	None	
			Application of bio-security standards	Pay attention to the bio-security protocol and make sure all the necessary vaccines are applied	Implemented	None	
Bas Jana Greenhouse	01-Jul-09	30-Jun-13	Improper use of Agri-chemicals	Avoid using chemicals in the farm. Apply mechanical control instead. If mechanical control failed, then those chemical should be used which are allowed by government and included in IDEA-NEW PERSUAP.	Implemented	None	
Nasartullah Broiler Poultry Farm	01-Aug-11	01-Nov-11	Transmission of somatic diseases, from human to poultry and vice versa	Use of proper uniform while working in the poultry farm, and farm should be away from residential area	Not implemented	None	
			Application of bio-security standards	Pay attention to the bio-security protocol and make sure all the necessary vaccines are applied	Implemented	None	
Mashal Dairy Processing Company	01-May-12	30-Nov-13	Consumers' health concern	All the factory workers should be well trained of the hygiene standards and how to apply them, and should be closely monitored.	Implemented	None	

Northeastern Region

Activity Name	Activity Start Date	Activity End Date	Environmental Concern (Design Stage)	Mitigation Measure	Status of the Mitigation Measure (Implemented or Not)	Additional Environmental Concern (After the Field Trip)	Remarks
Sakha Irrigation and Power Canal Rehabilitation	1-Mar-11	30-Nov-11	Land slide	Construction of retaining wall	Implemented	N/A	N/A
			Water filtration	Canal Covering	Implemented	N/A	N/A
			Dust and air pollution	Watering	Implemented	N/A	N/A
			Flood protection	Revegetation and construction of related structures	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Construction of Underground Storage	15-Aug-12	15-Oct-12	Air pollution and dust	Dampen the soil around the area being disturbed / Water shower	Implemented	N/A	N/A
			Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible, locate on barren land; the borrow area must be rehabilitated after use.	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Gabion Protection Wall construction and Siphone	9-May-11	5-Dec-11	The project will increase dust into air	Dampen the soil around the area being disturbed	Implemented	N/A	N/A
			Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible locate on barren land the borrow area must be rehabilitate after use.	Implemented	N/A	N/A
			water table near the surface	The area should be avoided or protected.	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report		N/A	N/A
Khoja Hafez Gabion Protection wall	1-Apr-10	30-Nov-10	Air pollution or dust emissions	Using water during work	Implemented	N/A	N/A
			Increase the risk of soil erosion	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that doesn't damage existing natural resources, if possible locate on barren land	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Gazan Farm to Market Road and Bridges construction	17-Jul-10	30-Jul-12	Air pollution or dust emissions	Using water during work	Implemented	N/A	N/A
			Increase the risk of soil erosion	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that doesn't damage existing natural resources, if possible locate on barren land		N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Qazak Baghak Road and Bridge Construction	1-Aug-10	14-Jul-11	Air pollution or dust emissions	Using water during work	Implemented	N/A	N/A
			Increase the risk of magnitude of flood	Construct an adequate cross change structure, culvert in appropriate places to allow change under the road and to avoid flooding	Implemented	N/A	N/A
			Interrupt transportation, water supply or energy for more than one week	Devise a plan for allowing traffic to pass	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
			Air pollution or dust emissions	Using water during work	Implemented	N/A	N/A

Under ground storage	1-Sep-12	20-Mar-13	Will rock, sand and other materials from new borrow pits be used in the proposed activity	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that doesn't damage existing natural resources, if possible locate on barren land	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Chaharbagh Aqueduct Construction	20-Aug-09	15-Nov-09	Soil Erosion	Install retaining walls stone drainage ways, riprap or gabions where needed, re-vegetate disturbed areas where feasible	Implemented	N/A	N/A
			The project will interrupt water flow for users	use diversion channels to divert water to allow for continuous flow of irrigation water during construction	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Garmaba Gabion Protection Wall Construction	2-Aug-10	23-Dec-10	Soil Erosion	Install retaining walls stone drainage ways, riprap or gabions where needed, re-vegetate disturbed areas where feasible	Implemented	N/A	N/A
			The project will interrupt water flow for users	Use diversion channels to divert water to allow for continuous flow of irrigation water during construction	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Dashti Floop Secondary Road Rehabilitation	8-Mar-10	16-Nov-10	Temporary air popution during excavation of foundation	watering of work point before excavation on houly basis to avide and decrease dust	Implemented	N/A	N/A
			Excavation of foundation will be cased of soil erosion	Extra eroded soil will be collected and smoothed and also required compacting to be back in natural status	Implemented	N/A	N/A
			Implementation of activates will be caz nuisance	Avoiding and prevention of reasonable noise and disturbing area during the implementation to be manage by project staff	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Now Abad Floop Secondary Road Rehabilitation	1-May-10	2-Dec-10	The project will increase dust into the air	Dampen the soil around the area being disturbed / Water shower	Implemented	N/A	N/A
			The project will degrade surface water	Avoiding and prevention of reasonable noise and disturbing area during the implementation to be manage by project staff	Implemented	N/A	N/A
			The project will cause soil erosion	If the excavated ground is left bare or drainage channels are not protected-install retaining walls, stone drainage ways where needed	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Sayad-e-Markazi Canal Intake Construction	28-Mar-11	30-May-11	Land slide	Construction of retaining wall	Implemented	N/A	N/A
			Water filtration	Canal Covering	Implemented	N/A	N/A
			Dust and air pollution	Watering	Implemented	N/A	N/A
			Flood protection	Revegetation and construction of related structures	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Construction of Underground Storage	10-Aug-12	30-Apr-13	Air pollution and dust	Dampen the soil around the area being disturbed / Water shower	Implemented	N/A	N/A
			Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible, locate on barren land; the borrow area must be rehabilitated after use.	Implemented	N/A	N/A
			Workers safety concern	Any concerns will require a security report	Implemented	N/A	N/A
Underground cold storage (Takhar)	25-Jul-13	10-Dec-13	Significant air pollution or dust emissions	Dampen the soil around the area being disturbed,	Implemented	N/A	N/A
			Rock, sand or other materials from new borrow pits will be used in the proposed activity	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible, locate on barren land; the borrow area must be rehabilitated after use.	Implemented	N/A	N/A
			Safety concern for the workers	Any concerns will require a security report.	Implemented	N/A	N/A
			The project will increase dust into the air	Dampen the soil around the area being disturbed,	Implemented	N/A	N/A

Construction of Underground Cold Storage (Badakhshan)	1-Jul-13	30-Oct-13	Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible, locate on barren land; the borrow area must be rehabilitated after use.	Implemented	N/A	N/A
			Safety concern for the workers	Any concerns will require a security report	Implemented	N/A	N/A
Construction of Underground storage (Baghlan)	1-Jul-13	30-Oct-13	The project will increase dust into the air	Dampen the soil around the area being disturbed,	Implemented	N/A	N/A
			Borrow pits	All pits must be located outside of an active watercourse, or located away from sensitive areas, and be collected in a manner that does not damage existing natural resources; if possible, locate on barren land; the borrow area must be rehabilitated after use.	Implemented	N/A	N/A
			Safety concern for the workers	Any concerns will require a security report.	Implemented	N/A	N/A

Northern Region

Activity Name	Activity Start Date	End Date	Status	Environmental Concern (Design Stage)	Mitigation Measure	Status of the Mitigation Measure (Implemented or Not)	Additional Environmental Concern (After the Field Trip)	Monitoring Method	Frequency of Monitoring	Remarks
8200.01: Melon Fly Control Project	5/21/2009	8/31/2009	Completed	Nil	No mitigation measure was required.	N/A	N/A			This was a short-term training program that included only soft activities to increase awareness of the people from control of melon flies.
8200.5/1: 20 MHP Projects	9/5/2009	5/1/2011	Completed	Hazards with the use of electricity	At least five people received training in safe use and running of the plant	Implemented	N/A	Field Visits	Once in two months	IDEA-NEW was mostly involved in procurement and installation of equipment rather than civil/construction works.
8200.11: Trellising 50 ha grapevine farms	12/1/2009	11/30/2013	Completed	1. Use of recommended fungicides in the training grounds (vineyard demonstration plots). 2. Workers safety in manufacturing of concrete posts and installation of posts 3. It interrupts the growing of the vines.	1. Wettable sulfur and azoxystrobin that are recommended in the PERSUAP are used. 2. Safety measures like wearing gloves, glasses and helmets and pesticide application suits are used. 3. In order to prevent damage to the grapevines the practical work is only done during the time when the vines are on dormant state.	Implemented	N/A	Field Visits	Once a month	
8200.14: Ag Retailers Development	8/10/2009	9/30/2013	Completed	1. Procurement and subsidized sales of (dormant oil, delta metrine and wettable sulfur) through Agricultural Retailers Associations.	1. Although the mentioned chemicals are recommended in the PERSUAP, IDEA-NEW conducted trainings on safe use, practices and application/spray of chemicals.	Implemented	N/A	Field Visits	Once a month	
8200.19: Laser land levelling	10/11/2009	9/30/2013	Completed	Nil	N/A	N/A	N/A	Field Visits	Once in two months	It is a small-scale activity to the level of demonstration of the technology in the already-productive agricultural lands to show the advantages of land being leveled to reduce waste of irrigation through increasing the irrigation efficiency rate.
8200.20: Establish Village milk collection & processing centers	5/1/2010	12/31/2012	Completed	Nil	N/A	N/A	N/A	N/A	N/A	
8200.21: Strengthening Livestock Production in North Central Region	4/1/2010	11/30/2013	Completed	Nil	N/A	N/A	N/A	Field Visits	15 visits per month	IDEA-NEW only pays for the livestock extension training and refresher courses for the paravets running a veterinary field unit to provide livestock extension services for the herders.
8200.25: Tractor O&M training	12/1/2009	11/30/2010	Completed	Nil	N/A	N/A	N/A	Field Visits	Once in two months	This activity was to support the associations and cooperatives to whom a 2WT is granted for the purpose of demonstration of the technology.
8200.22: 80 ha Fruit Orchards in Faryab	3/1/2010	9/30/2013	Completed	Nil	N/A	N/A	N/A	Field Visits	Once a month	IDEA-NEW has only established orchards in already-productive lands and it includes distribution of saplings and provision of regular training and extension support.
8200.24.3: BTL Pondliner installation in Mardyan	9/29/2010	2/28/2011	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	Implemented	N/A	Field Visits	Once a month	
8200.24: Hydrological Studies on Saripul & Jawzjan water catchment area	2010	2010	Completed	Nil	N/A	N/A	N/A	N/A	N/A	It was only a survey.
8200.25: Training of 2,400 women in silkworm rearing to silk cocoon production stage	2/2/2010	6/30/2013	Completed	Nil	N/A	N/A	N/A	Field Visits	Once a month	This activity included training of women to revive the forgotten silk industry and distribution of silkworm eggs.
8200.26: Wool Spinning Wheels Training of 600 women	3/7/2010	7/31/2011	Completed	Nil	N/A	N/A	N/A	Field Visits	Once a month	This activity included training of women in the use of wheel spinners and distributing wheel spinners to them.
8200.27: Potato cultivation in Faryab	1/1/2010	9/30/2013	Completed	Nil	N/A	N/A	N/A	Field Visits	Once in two months	This program includes training of farmers on improved cultivation of potatoes and distribution of seed potatoes to 30 farmers each year for the purpose of spreading the seed.
8200.27: 2 Nos Root Cellars in Faryab	8/1/2012	11/1/2012	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	Implemented	N/A	Field Visits	Once a month	It was a small-scale construction work.

8200.28: Farmer Training in Improved Agronomy & Small Scale Mechanization	12/1/2009	11/30/2013	Completed	Nil	N/A	N/A	N/A	Field Visits	Two visits per month	
820029: Establish 25 Nos Tractor Repair & spares workshops	10/1/2010	9/30/2012	Completed	Nil	N/A	N/A	N/A	Field Visits	Once in two months	This activity was implemented in order to decrease the possible adverse effects of small-scale mechanization. It trained 25 people as skilled technicians of two wheel tractors who provide services to those farmers who have a 2WT.
8200.30: CFW Khulm/Tela Gabion Protection	11/11/2009	12/31/2010	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	Implemented	N/A	Field Visits	Once in two months	
8200.31: CFW Khulm/DoDarak Retaining Wall	11/9/2009	1/26/2010	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	Implemented	N/A	Field Visits	Once in two months	
8200.32: CFW 39 structure in Bilchiragh/Maimana road	11/1/2009	9/30/2010	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	Implemented	N/A	Field Visits	Once in two months	
CFW33: CFW Warehouse Road Repair	3/6/2010	5/6/2010	Completed	Nil	N/A	Implemented	N/A	Field Visits	Once	
CFW35: CFW Almond Market Platform construction	6/20/2010	8/19/2010	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	N/A	N/A	Field Visits	Once a month	
Support to Balkh Livestock Development Union through grant of ice cream making equipment	6/1/2011	9/30/2013	Ongoing	Nil	N/A	N/A	N/A	Field Visits	Once in three month	The machine was taken back from BLDU due to failing to operate it.
Deworming Campaign	11/1/2009	1/30/2010	Completed	Nil	N/A	N/A	N/A	Field Visits	Once a month	IDEA-NEW only facilitated the outreach or extension to the livestock owners and the US military paid for the cost of medicines.
8200.27: 3 Nos Root Cellars 2 in Faryab and 1 in Balkh	7/1/2013	10/31/2013	Completed	Workers Safety	1. All construction workers were equipped with safety tools, though the project did not involve use of heavy duty machines and hazardous tools.	Implemented	N/A	Field Visits	Once a month	It was a small-scale construction work.
Support to Rabia Maryam Handicrafts Company through the grant of an auto power operated silk reeling machine	6/1/2013	10/31/2013	Completed	Safety concerns using the machine	Appropriated training was given by two trainers from the Indian Company from which the machine was purchased	Implemented	N/A	Field Visits	Once a month	