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**AFGHANISTAN**

**IDEA-NEW**

*New ideas for agriculture*

***Biweekly Report  
December 16-31, 2009***

**Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)**



**Photo: Community laborers in Jurm District of Badakshan Province work on a canal rehabilitation project to irrigate 100 hectares of agricultural land. In the Northeast, IDEA-NEW has finished eight such projects in Badakshan and Baghlan provinces, bringing hundreds of hectares of land under irrigation for resident communities.**

# Incentives Driving Economic Alternatives-North, East and West (IDEA-NEW)

1:3,156,974



TURKMENISTAN

UZBEKISTAN

Northeast Region

TAJKISTAN

CHINA

North/Central

Western Region



### Legend

- DAI Activities**
- Infrastructure**
  - Hydro Power
  - Irrigation
  - Road
- Agribusiness**
  - TRSR - Fall 2009
  - Commercial Demonstration Farms
  - Small Demonstration Farms
  - Market Program participants
  - Market Based program participants
- Private Sector Development**
  - Poultry Association
  - Fruit Grower Association
  - Poultry Production
- Gender & Micro Enterprise**
  - Chicken Program
  - Fish Pond
  - Fruit Forestry
  - Fruit Supplying
  - Vegetable Nursery
- Mericy Corps Activities**
  - Animal Health
  - Irrigation
- ACDI/VOCA Activities**
  - Market Fly Trainings Conducted



Source:  
 Administrative data provided by AIMS.  
 All other data developed by IDEA-NEW - GIS  
 Map Developed by IDEA-NEW - GIS  
 M&E Unit  
 Dec 08, 2009



PAKISTAN

Eastern Region

# Activities: Eastern Region

## Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects which develops community trust and infuses them with cash and income, IDEA then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors. The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*, IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: ACDI/VOCA, Development Alternatives, Inc. (DAI) and Mercy Corps. ACDI/VOCA primarily works in the North/Central Region, DAI in the East and Mercy Corps in the Northeast.

## Major Accomplishments to Date

- **Afghanization and Afghan First:** In close partnership with the Ministry of Agriculture, The program was very committed to the "Afghan First" US government policy. Out of total staff numbers, 97% of IDEA-NEW project staffs are Afghans. IDEA also prioritizes local procurement, procuring **\$2.3 million from Afghan vendors** in the quarter.
  - **Building Capacity:** In close partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL) a **total of 103,917** farmers were trained on melon-fly control throughout the West, North/Central and Northeast regions.
  - **Agriculture Productivity & Agribusiness:** IDEA helped farmers to plant improved yellow maize in order to increase yields and availability of feed corn in the region; this resulted in **licit farmer contracts** for a **total of 1,279 farmers** throughout Kunar, Laghman and Nangarhar provinces; purchase contracts were signed with a regional feed mill.
  - The program established **17 commercial demonstration farms** and **136 smaller, satellite farms** throughout Eastern Region to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of **2,635 people** were trained on these farms in the quarter. (see pgs 11-12 for *TIMER & REVAMP voucher programs*)
  - **Exports:** More than 4 million kgs of onions were exported to Pakistan by Afghan traders for **export revenues of \$1.2 million.**
- ## Biweekly Highlights
- **Irrigation, Farmer-market Roads and Micro-hydro:** During the reporting period, IDEA NEW worked on more than 25 infrastructure projects, generating more than over 20,000 person days of labor, and paying approximately \$90,000 in wages to local community members in the reporting period.
  - One irrigation project in Shinwar District, Nangarhar was completed, irrigating 180 hectares of cropland.
  - **Coordination:** A joint **wheat** seed multiplication project among MAIL, the Nangarhar PRT and IDEA-NEW was undertaken on 100 hectares of land. The seed will be registered and sold through seed banks in 2011 for growing purposes. It should satisfy more than 75% of the demand for Nangarhar. (see pg 12)
  - **Agriculture Productivity & Agribusiness:** After adding four new markets, the IDEA-NEW on-demand SMS-based commodity price information system started sending prices for a total of nine markets through SMS to farmers and through email to different organizations, traders and companies. IDEA-NEW is also in negotiations with Roshan to make the system an official Roshan product available across the country. (for more market info and IDEA's radio program see page 21)
  - **Building Capacity:** A total of 3,335 farmers in the Eastern Region provinces of Nangarhar, Laghman and Kunar were trained on modern production practices for various crops in the reporting period.
  - Members of government line departments (Economy, Women's Affairs and Agriculture, Irrigation and Livestock) were added to IDEA-NEW's grants committee. (for more grant info see pg 38-39)
  - For Afghan Association work see pgs 23-24.
  - **Afghan First:** Locally purchased materials from December 16-31, 2009 was \$ 232,798 for DAI (East and West, 67,155 for Mercy Corps and \$121,500 for ACDI/VOCA.

## Job Creation

### Rapid response job creation:

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the Eastern Region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA NEW worked on 19 CCI projects in Eastern Region, generating 15,047 person days worth \$65,598 in wages. To date, IDEA-NEW has employed a total of 2,547 people, and generated a total of 105,602 person days worth \$470,825 in wages paid to local communities.

In the reporting period, one project namely, Kasi Intake and Gograni Kariz Improvement completed on the land, the Salar canal in Asadabad, Kunar has been stopped due to a firing incident on project workers and the other remaining ongoing projects are progressing well.

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*	PERSON WAGES OF EMPLOYMENT THIS PERIOD
Nangarhar	20	5	12	2	5	9,577	40,047
Laghman	2	0	1	0	1	516	2,471
Kunar	6	2	2	0	2	1,806	9,620
Nuristan	1	0	1	0	0	1,148	5,668
Badghis	3	0	3	0	0	2,000	11,792
<b>TOTAL</b>	<b>32</b>	<b>5</b>	<b>19</b>	<b>2</b>	<b>8</b>	<b>15,047</b>	<b>69,598</b>

### Project completed in the reporting period:

#### Gograni Karez and Kazi Intake project Shinwar District, Nangarhar

The project is located in Shinwar District of Nangarhar Province. The irrigation system is fed from an existing intake locally constructed on Ghani Khil Wash.

The system was designed to irrigate over 3,400 jeribs of land serving the farms of about 1,400 families and flowing through 3 different villages in the District of Shinwar. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables. The project constructed 60 m long Stone Masonry and RCC intake (weir) structure with a total length of 410 m canal

retaining walls / weir wing walls and 600 m long underground channel for supplying Kariz water to the agricultural lands under its control.

The project also improved an underground water channel. The main work involved was excavation for structure foundations, construction of stone masonry retaining walls and RCC.



**A Google Earth view of the 184.85 hectare area irrigated by the Kazi Intake and Gograni Karez project in Shinwari district, Nangarhar.**

**Gograni Karez before completion**



**Kazi Intake before construction**

**Gograni Karez after completion**



**Kazi Intake after construction**

**Photos of ongoing projects during the reporting period**



**Chowki Loi canal improvement**

**Chowki, Kunar**

**Project progress = 10%**



**Salar Canal Improvement,**

**Asad Abad, Kunar**

**Project Progress = 18%**



**Khanjar Karez Construction,**

**Hesark, Nangarhar**

**Project Progress = 10%**



**Landay Canal Intake construction**  
**Pachir wa agam, Nangarhar**  
**Project Progress: 10%**



**Swati Road Improvement,**  
**Qarghaei, Laghman**  
**Project Progress= 80%**



**Malil- Mafsha road improvement**  
**Noorgram, Nooristan**  
**Project Progress = 88 %**

**CCI Projects Status Table-East  
December 16-31, 2009**

S/N	PROJECT NAME	PROJECT CODE	DISTRICT	Cumulative % Dec 01-15, 2009	Cumulative % Dec 16-31, 2009	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
Province Ningarhar												
1	Mamand tangi Village Bridge	CCI-082310	Spinghar	5%	10%	Active	2400		120	600 RCC	5400	
2	Makrana Canal Intake	CCI-082308	Spinghar	18%	30%	Active	120	3000	295		200	
3	Landay Canal intake	CCI-080708	Pachir wa Agam	5%	10%	Active	200	6000	300		450	
4	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	6%	12%	Active	120	12000	300		2000	
5	Kandi Bagh and Hafizan Canal Intake	CCI-080612	Chaparhar	0%	0%	Approved, not started yet	1200	14000	1020		1500	
6	Babi Mahro Canal Intake	CCI-080611	Chaparhar	0%	0%	Approved, not started yet	160	4000	258		600	
7	Abzangani Pipe Scheme	CCI-080308	Hesarak	5%	9%	Active		6500	50		430	70cum
8	Khengar Karez	CCI-080307	Hesarak	8%	10%	Active	250	1800	900		104	
9	Baghicha Road	CCI-080511	Khogyani			Suspended	880		281	9300	850	
10	Derga village Karez	CCI-080515	Khogyani	75%	98%	Active	300	3820	100		200	210cum

11	Toowda Chena Karez	CCI-080516	Khogyani	80%		Active	400	1600			300	210Cum
12	Baghicha Karez Intake	CCI-080517	Khogyani	70%	98%	Active	400	3030	50		300	450Cum
13	Nemla Menz Road	CCI-080513	Khogyani			Suspended	400		300	3000	800	
14	Saway Zangal Canal Intake	CCI-080518	Khogyani	88%	97%	Active	400	5000	486		150	
15	Kasi and Gograni Karez Intake	CCI-081309	Shinwar	97%	100%	Completed	680	5000	410		1400	
16	Yaghiband MHP	CCI-080807	Dehballa	92%	96%	Active	240	3500	725		350	
<b>Province Kunar</b>												
17	Chawki loi Canal	CCI-101311	Chowkay	5%	10%	Active	3000	11000	824		700	
18	Salar canal improvemet	CCI-100101	Asadabad	15%	18%	Active	3500	24000	3400		8500	
<b>Province Laghman</b>												
2119	Sawati Road imp	CCI090225	Qarghai	73%	80%	Active	500		638	10,000	800	
<b>Province Nuristan</b>												
20	Malil Mashfa Road	CCI-300805	Nurgram	85%	88%	Active	400		341	3350	1400	

Eastern Region – Active Infrastructure Projects as of December 31, 2009

Incentives Driving Economic Alternatives- East (IDEA-NEW)



Province	No. of Projects
Kunar	4
Laghman	1
Nangarhar	18
Nuristan	1
<b>Total</b>	<b>24</b>

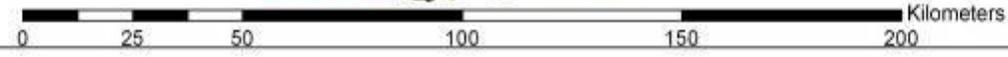
**Legend**

High Risk Areas

**Infrastructure**

- Bridge
- Hydro Power
- Irrigation
- Pipe Scheme
- Road
- Stopped Projects

Source:  
 Administrative data provided by AIMS.  
 All other data developed by IDEA-NEW - GIS  
 Map Developed by IDEA-NEW - GIS  
 MSE Unit  
 Jan 09, 2010



## **Agribusiness job creation:**

### Mung bean seed multiplication:

*In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM – 92) were officially released by MAIL following these trials.*

At MAIL's request, IDEA-NEW runs a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The project involves 150 farmers in the region who are planting ½ Jerib plots for seed multiplication on a total of 15 ha of land.

In the reporting period, 87.15 MT treated and packed seeds which was stored in IDEA-NEW warehouse, will be distributed in coming days and program participants for various IDEA-NEW vegetable input programs in 30 districts of eastern provinces will receive 4 kg mungbean. This will cover 21,000 farmers for the next summer season 2010.

### Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries will be given support to improve their production and marketing systems

During the current reporting period, practical and theoretical training was provided to IDEA-NEW women's staff, In addition, a total of 14 green houses were selected and got ready for citrus seeds cultivation and seedlings production.



### Technology Innovations for Market-Led Economic Rehabilitation (TIMER):

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under ADP/E, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4.

During the current reporting period, the registration and voucher distribution will take place in Jan 03, 2010 in 24 districts of eastern region, and 120 demo plots will be selected, it is estimated that each district will receive 16,000 packages (25 kg DAP, 25 kg Urea and seeds for 0.5 Jerib). Further, during 17 field days training, 391 farmers were trained on modern techniques. For the season, 1,935 out of 6,600 farmers have been trained.

### Onion Production:

Under the Onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are being implemented in the main production areas of the region. Demonstration plots will be established where the trainings will be implemented. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

In the reporting period, 210 farmers received training on nursery establishment.

**A view of greenhouses prepared for citrus seeds cultivation in Behsood District, Nangarhar.**

#### Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that will reduce pressure on wheat. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

In the reporting period, 21 field days were held where 473 farmers were trained on potato production practices. In addition, during a meeting between Green Globe Food (GGF) and farmers group representatives a contract has been signed to produce potatoes for processing in the region.

#### Regional Vegetable Marketing Program (REVAMP):

In the reporting period, 1,793 farmers planted 359 Ha of vegetables as intercrop on orchard land. These included turnip, onion, and carrots. In addition, 28 farmers were trained in two field days conducted on land preparation and field lay-out in Mehtarlam district of Laghman province.

In addition, in 10 districts of eastern provinces 374 REVAMP beneficiaries have been visited and farmers were followed on implementing vegetable cultivation management practices. Further, during voucher distribution, 370 out of 2,340 (16%) REVAMP beneficiaries received vouchers in various districts of Nangarhar and Kunar provinces, each beneficiary will obtain one package (4 kg mungbean, 50 kg DAP, 50 kg Urea and vegetable seeds).

#### Wheat Breeder Seed Cultivation:

The Ministry is cultivating eight varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares

of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 ( 12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists. After harvesting, NVDA will deliver 50% cost of the fertilizer (13.75 MT wheat seed) to IDEA-NEW. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

In the reporting period, IDEA-NEW delivered 12.5 MT of DAP. And, 25% of 15 MT Urea was applied to the land.

## Voices from field

Mr. Jafar resident of Qali Halim village district Alishang of Laghman province planted the cool season crop (lettuce) in his 1000 meter square land, Annual Horticulture field technician interviewed him in his demo farm, as pictured below.

Field technician (FT) – Before IDEA-NEW intervention what crops were you privileging in your own land?

Jafar – We were usually planting grains such as wheat, maize & rice in our land.

FT – How were you encouraged that you grew vegetables in your usual main crops?

Jafar – Practically I saw the vegetable production in other part of Laghman with IDEA-NEW support so I was encouraged to follow the short term cash crops.

FT – Are you satisfied now than growing the grains before?

Jafar - Yes, perfectly! presently I collect 30,000 Afs(600 US\$) that I would never have had before; now I also have the plan to cultivate other short term cold crops like red radish.



**Farmer Training Summary—Eastern Region-December 1-15, 2009**

N <sup>o</sup>	Province	Districts	Staple Crops			CDF	TIMER	REVAMP	Orchard Dev Prog <sup>6/</sup>	FIELD Program <sup>7/</sup>	Nursery Dev Prog <sup>8/</sup>		Total
			Onion <sup>1/</sup>	Pro. P	F.M. P	Vegetables <sup>3/</sup>	Vegetables <sup>4/</sup>	Vegetables <sup>5/</sup>			Male	Females	
1	Nangarhar	Achin				61	15						76
2	Nangarhar	Batikot				46		13	8				67
3	Nangarhar	Bedsood			21			8	36		1	3	69
4	Nangarhar	Chaparhar				47		12	9				68
5	Nangarhar	Dari noor				67							67
6	Nangarhar	Dihbala				43							43
7	Nangarhar	Ghanikhil	127					16	34				177
8	Nangarhar	Goshta							80				80
9	Nangarhar	Hissarak					27		30				57
10	Nangarhar	Kama		57					28				85
11	Nangarhar	Khogyani				100			46				146
12	Nangarhar	Kot			113								113
13	Nangarhar	Kuz Kunar		21				18	9				48
14	Nangarhar	Lalpoor				43	22						65
15	Nangarhar	Momandara					69	65	79				213
16	Nangarhar	Nazian				23							23
17	Nangarhar	Pachir Wa Agam				26			7				33
18	Nangarhar	Rodat				48			48				96
19	Nangarhar	Sherzad					81	79	94				254
21	Nangarhar	Surkhrod			130				100				230
			127	78	264	504	214	211	608		1	3	2,010
22	Kunar	Asad Abad						38	33				71
23	Kunar	Asmar							77				77
24	Kunar	Chawky	25		97		19		0				141
25	Kunar	Dangan							156				156
26	Kunar	Khas Kunar			25		66	95	81				267
28	Kunar	Narang	19		21			24	32				96
29	Kunar	Noorgal				25			0				25
32	Kunar	Watapur	39						0				39
			83	0	143	25	85	157	379				872
32	Laghman	Alingar				45	19		0				64
33	Laghman	Alishang				45			0				45
35	Laghman	Mehtarlam			44	27	21		29				121
36	Laghman	Qarghaee			22	75	52	6	23				178
			0	0	66	192	92	6	52				408
37	Nooristan	Noorgram	0		0	45							45
	<b>Total</b>		<b>210</b>	<b>78</b>	<b>473</b>	<b>766</b>	<b>391</b>	<b>374</b>	<b>1,039</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>3,335</b>

TIMER vegetable input program participants by district

Fall 2009



### Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

In the biweekly period:

- Extended assistance to a local tomato paste and jam production factory in Nangarhar. IDEA-NEW assistance will enable the owner to produce better quality with the trained employees who would have better understanding of production, sanitation and hygiene. IDEA-NEW assistance will continue for 3 months which will include training of the employees, improved packaging materials and systems, brochures to use as marketing tools and would provide training materials. The required machinery will be provided by the owner as his own contribution. This factory is directly supporting the two pulping centers established with IDEA-NEW support as it will be sourcing fruit and tomato pulp from these two centers.
- Support continued with the two breeder farms in Nangarhar. The layer breeder farm is located in Batikoot district. It is the 18th week; during these eighteen weeks 301 of 7,000 chicks died; putting mortality at 4.3%. During this reporting period the average weight reached to 1500 grams, which is in line with standards.

The broiler breeder farm is located in Saracha area of Bihsud district. It is the 10th week of these breeders since they arrived. The mortality rate is 2.86%; 169 chicks of 5,920 have died. IDEA-NEW technical staff continued providing practical training to the employees and owners of the breeder farms. Required vaccine was being applied and lighting, feeding and heating systems

were well-managed during the reporting period. We asked the Avian and Human Influenza Control & Preparedness Project, Jalalabad Office to apply AI vaccines to the breeders to avoid potential infection of AI disease to the breeders who operate under MAIL but they said that they don't have vaccines. The owner of layer breeder started construction of another farm in order to move some birds to that location.



**A view of the layer breeder farm in Batikot district, Nangarhar**

- Support continued with Zaman Snacks Factory. IDEA-NEW technical assistance enabled the factory owner to put more cash to extend his production line and start production of pops made of rice and corn (both grown locally) and increase the number of his employees. IDEA-NEW assistance in marketing and improved packaging system would help this business to increase its market share.

### Women's job creation (Gender & Micro-Enterprise-GME):

In the reporting period, IDEA-NEW's Gender Unit continued activities in the following programs: Women's Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nursery; and Women-Owned Greenhouses. Biweekly updates are as follows:

### **Women-Owned Dairy Processing Centers:**

IDEA-NEW technically and financially supports eight women-operated “*Spinghar Cheese*” processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable. Weekly visits are made to ensure that cheese is being made properly. Due to the winter season the milk production has been decreased. Total cheese marketed in the reporting period was 215.5 Kg for revenue of 33,402 Afs.

### **Women-Owned Greenhouses:**

IDEA-NEW provides support to 20 greenhouses with technical and marketing oversight.

During the reporting period, GME staff visited 20 greenhouses for onsite counseling. The greenhouses are currently producing different vegetables seedlings for farmers and demonstration farms. Further, IDEA-NEW is importing various citrus rootstock seed from Australia and South Africa which will be provided to nursery members at subsidized price.



**The photo shows cabbage being moved from Samarkhel District Nursery to Chaparhar District for farmer clients.**

### **Women-Owned Packing Facility:**

Currently, fifteen women are engaged by the facility in providing packing services to the vegetables of the eastern region. Under this

facility, various vegetables receive packing services.

As a result of GME support under IDEA-NEW, the facility provided its packing services to 232.55 Kg of vegetables under the brand “Pride of the Eastern Region”. The mentioned quantity was shipped to Kabul Super Markets and received \$ 156.9. In order to help the packing facility to increase its revenue, the project started a Pulp Processing Program and five of the staff trained to run this program.



**Packing facility operators during pulp processing training in Surkhrud district, Nangarhar.**

### **Women-Owned Trees and Herbs Nurseries:**

IDEA-NEW initiated 38 women-run tree nurseries in Nangarhar and Laghman that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, GME monitored 68 individual nurseries and provided technical training to 10 new nurseries in Asad Abad. In addition, started cultivating forestry and fruit saplings. Furthermore, parsley were transplanted and total pomegranate saplings counted were 83,400 in Samarkhel district.

### **Mentorship Program:**

Regular technical and financial support to the Mentorship Program's beneficiaries remained and continue to ensure the sustainability of home-based established micro business. Field

observation and inspection reveals that these home-based businesses generate a range of incomes. As part of its coordination with the micro enterprises, GME is in contact with the enterprises to expand their services. Five micro enterprises were shifted into the IDEA-NEW project which are: i) Women owned Pastry bakery ii) Women owned Perfume making program iii) Women owned Shampoo Making program v) Jam and Pickle Program vi) Wool spinning program.

During the reporting period, GME provided official permits registered by both AISA and GOA.



**Operators are busy in producing pickle in Jalalabad City of Nangarhar.**

The following chart shows the biweekly profits of mentorship program businesses.

S/L	Name Business	Sells	Spends	Pure profit	Period RBW
1	Pastry bakery	20,400	12,830	7,570	September 1st-15th 2009
2	Perfume making	11,640	6,000	5,640	
3	Shampoo making	20,000	14,000	6,000	
4	pickle & Jam	4,000	1,600	2,400	
5	Wool weaving	101640	33,600	68,040	
<b>Total</b>		<b>157,680</b>	<b>68,030</b>	<b>89,650</b>	
1	Pastry bakery	21,280	14,000	7,280	September 16th-30th 2009
2	Perfume making	12,000	6,100	5,900	
3	Shampoo making	25,000	16,900	7,900	
4	pickle & Jam	1,800	500	1,300	
5	Wool weaving	31,600	21050	10,550	
<b>Total</b>		<b>91,680</b>	<b>58,550</b>	<b>32,930</b>	
1	Pastry bakery	13950	12,720	1,230	October 1st-15th 2009
2	Perfume making	8,696	420	3,776	
3	Shampoo making	30,500	22,600	7,000	
5	Wool weaving				
<b>Total</b>		<b>53,146</b>	<b>35,740</b>	<b>12,006</b>	
1	Pastry bakery	11,517	9,412	2,105	October 15th-30 2009
2	Perfume making	6,865	4,312	2,553	
3	Shampoo making	11,562	6,562	5,000	

4	pickle & Jam	1,000	500	500	
5	weaving Wool	23,875	23,437	437	
		54,819	44,223	10,595	
1	Pastry bakery	15,600	13,500	2,100	November 1st-30th 2009
2	Perfume making	29,001	10,990	3,776	
3	Shampoo making	57,951	8,960	6,835	
4	pickle & Jam	4,800	2,500	2,300	
5	Wool weaving				
		107,352	35,950	15,011	
1	Pastry bakery	30,200	20,920	9,480	November 15-30th 2009
2	Perfume making	13,000	10800	2,200	
3	Shampoo making	14,000	8,000	6,000	
4	pickle & Jam	200	800	1200	
5	Wool weaving				
		57,400	40,520	18,880	
1	Pastry bakery	8,529	6,411	2,058	December 1st-15th 2009
2	Perfume making	6,000	3,647	2,352	
3	Shampoo making	5,788	3,676	2,111	
4	pickle & Jam				
5	Wool weaving				
		20,317	13,734	6,521	
1	Pastry bakery	8,528	6,410	2058	December 16th-31th 2009
2	Perfume making	6,000	3646	2,352	
3	Shampoo making	5,788	3,676	2,110	
4	Jam & pickle	5,552	2,918	2,644	
5	Wool weaving				
		25,868	16,650	9,164	

# Incentives Driving Economic Alternatives-Eastern Region (IDEA-NEW)

1:1,110,905



Source:  
Administrative data provided by AMS;  
All other data developed by IDEA-NEW - GIS  
Map Developed by IDEA-NEW - GIS  
M&E Unit  
Oct 11, 2009

**Legend**

**Gender & Micro Enterprise**

- Classroom Program
- Post Fund
- Food Promoter
- Vegetable Nursery

## Agricultural Sales/Trade Corridor Market Development

### Local Market:

Vegetable growers in the Eastern Region received technical assistance in harvest, post harvest and linked to local markets, this reporting period 75,715 Kg of cheese, vegetable and fresh fruit were marketed by farmers with assistance of IDEA-NEW market facilitator; the value of these sales is 19,218 USD.



A view of a broccoli field in Nugram District Nooristan that was sold through IDEA-NEW to a trader from Kabul.

### High Value Market:

Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul, 780 Kg of different type's fruit and vegetables were delivered, with a value of 1,155 \$ Best quality, with best sorting, grading, packing and service allow these traders to get average \$ 1.4 per Kg.

### Export market:

Nothing was facilitated to export market during this reporting period.

#### **Market Information System (MIS):**

The Market Information System collects, analyzes and disseminates price data for 66 commodities in nine markets, which include Jalalabad, Asad Abad, Mehtarlam, Kabul, Kunduz, Mazare Sharif, Badghis, Herat and Peshawar in Pakistan.

It also airs two live radio programs thrice a week in Nangarhar and once a week in Laghman. The commodities include agricultural inputs specifically seeds, fertilizers and pesticides as well as outputs, e.g. fruit, vegetables, meats, and grain. MIS is planning to start a live radio program in Kunar province after requests by farmers, IDEA-NEW agricultural technicians and positive feedback from rebroadcast of Nangarhar shows. Updates in the biweekly period:

- A total of 956 SMS were sent in automatic response by TAMAS to 498 requests.
- 1,610 wholesale and 1,610 retail daily prices reports sent via email to TAMAS daily email subscribers.
- After adding four new markets, TAMAS started sending prices for total 9 markets through SMS to farmers as well through email to different organizations, traders and companies.
- TAMAS built a new partnership with Roshan and Mercy Corps in result IDEA-NEW, Roshan and Mercy Corps will produce a stable Market Information System for farmers in most parts of the country.
- Seven live Karkila Aw Maldari radio shows were broadcasted via Sharq Radio 91.3 FM with a total length of 315 minutes, 21 of the targeted audience called to the show asking different questions about their orchards, vegetables and livestock, the questions were answered by the IDEA-NEW experts live on the radio.
- Two live radio shows were aired via RTA Laghman radio station 97.3 FM. 11 farmers from different parts of the Laghman called in the show and posed their questions to Laghman Ag. Directorate expert. The total length of shows was 90 minutes, 45 minutes each show.
- MIS continued collecting on-demand prices for day old broilers (chicks) and feeds for poultry production companies in Nangarhar.
- A campaign for radio shows and TAMAS promotion in eastern region will soon be started by MIS.
- Three radios were distributed as prizes to farmers listening Karkila Aw Maldari show in Nangarhar.

## Sales Facilitated by IDEA-NEW

Dec 16-31

**Biweekly Sales Table**

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	75,500	18,550	780	1,155	0	0	76,280	19,705
Fruits	0	0	0	0	0	0	0	0
Herbs	0	0	0	0	0	0	0	0
Cheese	215	668	0	0	0	0	215	668
Masroor Foods								
<b>Total</b>	<b>75,715.00</b>	<b>19,218</b>	<b>780</b>	<b>1,155</b>	<b>0</b>	<b>0</b>	<b>76,495.00</b>	<b>20,373</b>
<b>Sales directly facilitated by the project during 16-31 Dec</b>							<b>\$20,373</b>	

July 1- Dec 31

**Sales Table**

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,022,500	247,723	18,560	25,250	6,487,000	1,660,849	7,528,060	1,933,822
Fruits	7,726	4,632	4,655	11,922	0	0	12,381	16,554
Herbs	709	200	0	0	0	0	709	200
Cheese	2,731	8,231	0	0	0	0	2,731	8,231
Masroor Foods	19,800	16,065	0	0	0	0	19,800	16,065
<b>Total</b>	<b>1,053,466</b>	<b>276,850</b>	<b>23,215</b>	<b>37,172</b>	<b>6,487,000</b>	<b>1,660,849</b>	<b>7,563,681</b>	<b>1,974,871</b>

## Capacity Building

### Agribusiness Development and Training:

**Orchards Program:** IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees and technical assistance on approximately 1,500 hectares of land.

In the reporting period, 930 fruit growers were visited on orchard management practices recommended for the different crops.

**Demonstration Farms:** IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also started 135 smaller demonstration farms in August. The smaller farms will give farmers in remote and rural areas access to modern crop techniques.

In the current reporting period, a total of 766 farmers were trained on field lay-out, irrigation and transplanting on various crops of eastern region. Further, IDEA-NEW provided training to 70 students of Nangarhar Agriculture Faculty on modern production techniques. In addition, 20 other SDFs selected in for spring 2010, to date, 37 out of 225 SDFs are chosen in Nangarhar and Laghman provinces.

Moreover, 11,520 plug seedlings of Chinese cabbages were moved to three farms of eastern region.



Nangarhar Agriculture Faculty students during a day training on modern techniques production in Batikot District, Nangarhar.

### Associations & Community Institution Capacity Building

- Fruit Growers Association continued its services to its members. During the reporting period, the association sold 100 bags of fertilizer to its members on a discounted price.

**“It is still the beginning and we are happy that we serve to our fellow orchard holders in the region and offering it quality input with reasonable price. The process of getting license is going one to get import and export license from the government. This will enable us to import inputs with lower price and then offer it to the members of association. We started small but I am sure that this will grow in future”,**

**-- Mohammad Sidiq**

**Director of the Eastern Region Fruit Growers Association.**

The association also registered itself as a servicing entity with the ADT (Agriculture Development Team) to receive assistance for its members.

- Support continued with Craftsmen Association to complete a survey of existing associations in the Eastern Region of Afghanistan. During the reporting period, it held election for 3 smaller associations who weren't organized in association. They will receive follow up trainings from the craftsmen association in future.



Members of wagers association raising their fingers and displaying their support for their new elected president.

- Assistance continued with ACCI (Afghanistan Chamber of Commerce and Industries)-Nangarhar Regional Office to start working with the business associations to bring coordination and collaboration among them and eventually help them provide services to their members. One person will be in regular contact with association board members, noticing their emerging problems and then finding and suggesting appropriate solutions.
- Negotiation continued with talc producers to organize them in an association. IDEA-NEW will extend its assistance to create an association for them through which they can solve their problems and expand their business operation.
- IDEA-NEW will also extend assistance to NIA (Nangarhar Industrial Association) to make it capacity to provide services to its members. A stronger NIA will result in the development of the industries in Nangarhar that would not create only jobs but would bring millions of Afghanis to government through taxes from the local businesses.

### **Local Procurement**

Locally purchased materials for DAI (East and West) from December 16-31 was \$ 232,798.

### **Coordination Mechanisms**

- IDEA-NEW's horticulture staff held a meeting with Nangarhar and Kunar agriculture authorities for better coordinating their ongoing and coming activities and an MOU has been signed for spring 2010 as well.
- Ongoing meetings regarding Salar Canal were held after the shooting incident on laborers there, in order to better understand the situation and what needs to be done to improve security and continue the project.
- The government liaison representative attended the Provincial Development Committee meetings in Nangarhar and Laghman provinces.
- Members of government line departments (Economy, Women's Affairs and Agriculture, Irrigation and Livestock) were added to IDEA-NEW's grants committee (more information in the grants section below).

**Non-CFW Projects  
IDEA-NEW Eastern Region  
December. 16-31. 2009**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
<b>Agribusiness Job Creation</b>							
Staple crops – Yellow maize Plot establishment	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize Plot establishment	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize Plot establishment	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	July 01, 2009	July 31, 2009
Staple crops – Yellow maize Farmers training	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	93%	1,120	DAI	1-Aug-2009	15-Aug-2009
Staple crops – Yellow maize Farmers training	Laghman	Qarghaee, Mehtarlam	60%	175	DAI	1-Aug-2009	15-Aug-2009
Staple crops – Yellow maize Farmers training	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	66.6%	198	DAI	1-Aug-2009	15-Aug-2009
Staple crops – Yellow maize Farmers training	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	16-Aug-2009	20-Aug-2009
Staple crops – Yellow maize Farmers training	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	16-Aug-2009	20-Aug-2009
Staple crops – Yellow maize Farmers training	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	16-Aug-2009	20-Aug-2009
<b>Staple crops – Yellow Maize, Marketing contracts</b>	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	77%	1120	DAI	1-Sep-2009	15-Sep-2009
<b>Staple crops – Yellow Maize, Marketing contracts</b>	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	1-Sep-2009	15-Sep-2009
<b>Staple crops – Yellow Maize, Marketing contracts</b>	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	91%	198	DAI	1-Sep-2009	15-Sep-2009

<b>Staple crops –</b> Yellow Maize, Technical assistance for harvesting and marketing	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	18%	1120	DAI	16-Sep-2009	31-Oct- 2009
<b>Staple crops –</b> Yellow Maize, Technical assistance for harvesting and marketing	Laghman	Qarghaee, Mehtarlam	22%	175	DAI	16-Sep-2009	31-Oct- 2009
<b>Staple crops –</b> Yellow Maize, Technical assistance for harvesting and marketing	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	50%	198	DAI	16-Sep-2009	31-Oct- 2009
<b>Staple crops: –</b> Updating marketing information	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	41.2.6%	1,120	DAI	Sep,16, 2009	Nove,15, 2009
<b>Staple crops: –</b> Updating marketing information	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	Sep,16, 2009	Nove,15, 2009
<b>Staple crops: –</b> Updating marketing information	Kunar	Asad abad, Khas Kunar, Narang, Sawkay	100%	198	DAI	Sep,16, 2009	Nove,15, 2009
Staple Crops- Mung bean farmers selection	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean farmers selection	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara, Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean farmers selection	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	July 15, 2009
Staple Crops- Mung bean plot establishment	Nangarhar	Behsud,Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	July 31, 2009
Staple Crops- Mung bean plot establishment	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	July 31, 2009
Staple Crops- Mung bean plot establishment	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	July 31, 2009
Staple Crops – Mung bean farmers training	Nangarhar	Behsud,Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	85 %	3,000	DAI	July 1, 2009	October 31, 2009
Staple Crops – Mung bean	Kunar	Khas Kunar, Nurgal,	82 %	2,500	DAI	July 1, 2009	October

farmers training		Chawki, Serkani, Marawara Asadabad, Shigal, Narang					31, 2009
Staple Crops – Mung bean farmers training	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	58 %	2,000	DAI	July 1, 2009	October 31, 2009
Staple Crop – Mungbean seed collection	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	80 %	60	DAI	Nov14,2009	Nov30,09
Staple Crop – Mungbean seed collection	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara Asadabad, Shigal, Narang	88 %	50	DAI	Nov14,2009	Nov30,09
Staple Crop – Mungbean seed collection	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	88 %	40	DAI	Nov14,2009	Nov30,09
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot, Behsud, Kama, Kuz Kunar	36 %	960	DAI	Nov20,2009	Jan 15, 2010
Staple Crop – Potato for processing – Training on potato production	Laghman	Metherlam, Qarghaee	25 %	240	DAI	Nov20,2009	Jan 15, 2010
<b>Staple Crop – Wheat seed planting for multiplication</b>	Nangarhar	Btikot	100 %	100	DAI	Dec12,2009	Dec 31,09
TIMER fall Season, 2009 inputs distribution	Nangarhar	Achin, Goshta, Lal pur, Hisarak, Shirzad, Pachir Wa Agam, Kot, Momandara	99 %	7,000	DAI	Oct 3,2009	Oct 21,2009
TIMER fall Season, 2009 inputs distribution	Kunar	Khas Kunar, Marawara, Watapur, Chawki, Narang, Serkani, Bar Kunar, Noorgal, Shigal	102 %	5,000	DAI	Oct 3,2009	Oct 20,2009
TIMER fall Season, 2009 inputs distribution	Laghman	Alingar, Alishang, Daulat Shah, Mehterlam, Qarghaee	98 %	3,000	DAI	Oct 3,2009	Oct 20,2009
TIMER Plots Establishment - Fall season, 2009	Nangahar	Achin, Kot, Lalpur, Pachir wa Agam, Goshta, Momandara, Shirzad, Hisarak	87 %	52	DAI	October 20, 2009	Dec 31, 2009
TIMER Plots Establishment - Fall season, 2009	Kunar	Noorgal, Chawki, Narang	82 %	34	DAI	October 20, 2009	Dec 31, 2009
TIMER Plots Establishment - Fall season, 2009	Laghman	Mehterlam, Qarghaee	88 %	24	DAI	October 20, 2009	Dec 31, 2009
TIMER – Fall,09 Training of vegetable production	Nangarhar	Achin, Goshta, Lal pur, Hisarak, Shirzad, Pachir Wa Agam, Kot, Momandara	33 %	3000	DAI	October 20, 2009	Jun 30, 2010
TIMER – Fall,09 Training of vegetable production	Kunar	Khas Kunar, Marawara, Watapur, Chawki, Nar	27 %	2100	DAI	October 20, 2009	Jun 30, 2010

		ang,Serkani,Bar Kunar , Noorgal , Shigal					
TIMER – Fall,09 Training of vegetable production	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	25 %	1500	DAI	October 20, 2009	Jun 30, 2010
<b>REVAMP Program.</b> Voucher distribution and farmers registration, fall season	Nangarhar	Kuzkunar, Daray Noor,Kama, Behsood, Surkhrud, Khugiani, Chaprihar,Pacheeru Agam, Rodat,Kot, Batikot, Ghanikhil, Momandara	97%	1,630	DAI	August 11, 2009	August 31, 2009
REVAMP Program. Voucher distribution and farmers registration, fall season	Laghman	Mehtarlam,Qarghaee,	100%	104	DAI	August 11, 2009	August 31, 2009
REVAMP Program. Voucher distribution and farmers registration, fall season	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	508	DAI	August 11, 2009	August 31, 2009
REVAMP Demo plot selection	Nangarhar	Kuzkunar, Daray Noor,Kama, Behsood, Surkhrud, Khugiani, Chaprihar,Pacheeru Agam, Rodat,Kot, Batikot, Ghanikhil, Momandara	100%	66	DAI	26-Aug-2009	31-Aug-2009
REVAMP Demo plot selection	Laghman	Mehtarlam Qarghaee,	100%	20	DAI	26-Aug-2009	31-Aug-2009
REVAMP Demo plot selection	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	6	DAI	26-Aug-2009	31-Aug-2009
REVAMP Inputs distribution	Nangarhar	Kuz kunar, Daray Noor,Kama, Behsood, Surkhrud, Khugiani, Chaprihar ,Pacheer u Agam, Rodat, Kot, Batikot, Ghanikhil, Momandara	99.2	1267	DAI	Oct. 01, 2009	Oct 15, 2009
REVAMP Inputs distribution	Laghman	Mehtarlam, Qarghaee,	100	109	DAI	Oct. 01, 2009	Oct. 15, 2009
REVAMP Inputs distribution	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	100	427	DAI	Oct. 01, 2009	Oct. 15, 2009
<b>REVAMP:</b> Training farmers on REVAMP Program	Nangarhar	Kuz Kunar, Rodat, Pacheer u Agam, Behsood, Kama, Surkhrud, Khugiani , Batikot, Ghanikhil, Chaprihar, Kot, Momandara, Dari Noor	54.02	3960	DAI	Oct,1, 2009	.Feb, 30,2010
Training farmers on REVAMP Program	Laghman	Mehtarlam, Qarghaee	44.1	360	DAI	Oct,1, 2009	.Feb,30,2010

Training farmers on REVAMP Program	Kunar	Sawkay, Narang, Khas Kunar, Asad Abad	86.48	1200	DAI	Oct,1, 2009	.Feb, 30,2010
<b>REVAMP:</b> Voucher distribution and farmers registration, spring 2010	Nangarhar	Kuz Kunar ,Pacheeru Agam, Behsood, Kama, Surkhrud Batikot, Ghanikhil, Kot, Momandara, Shirzad, Hissarak ,Gushta	16	1433	DAI	Dec.28.09	Jan.15.20 10
<b>REVAMP.</b> Voucher distribution and farmers registration, spring 2010	Laghman	Alingar, Mehatrlam, Qarghaee	0	92	DAI	Dec.28.09	Jan.15.20 10
<b>REVAMP.</b> Voucher distribution and farmers registration, spring 2010	Kunar	Sawkai, Narang, Khas Kunar, Asmar, Dangam, Shigal, Asad Abad	17.5	815	DAI	Dec.28.09	Jan.15.20 10
<b>Orchard Development Program</b> Tree survey - FIELD program	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100	365	DAI	Oct. 1, 2009	Oct. 30 ,2009
<b>Orchard Development Program</b> Tree survey - FIELD program	Laghman	Qarghaee, Mehtarlam, Alingar	100	95	DAI	Oct. 1, 2009	Oct. 30 ,2009
<b>Orchard Development Program</b> Tree survey - FIELD program	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	100	82	DAI	Oct. 1, 2009	Oct. 30 ,2009
Orchard Development Program—survey and planning	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	95%	7,268	DAI	July 01, 2009	August 31, 2009
Orchard Development Program—survey and planning	Laghman	Qarghaee, Mehtarlam, Alinar	100%	1,324	DAI	July 01, 2009	August 31, 2009
Orchard Development Program—survey and planning	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	72%	1,356	DAI	July 01, 2009	August 31, 2009
Orchard Development Program—survey and planning	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	99%	7,268	DAI	16-Aug- 2009	August 31, 2009
Orchard Development Program—survey and planning	Laghman	Qarghaee, Mehtarlam, Alinag	100%	1,324	DAI	16-Aug- 2009	August 31, 2009

Orchard Development Program—survey and planning	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	100%	1,356	DAI	16-Aug- 2009	August 31, 2009
Orchard Development Program: Selection of orchard demo plots for training of orchard owner	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	100%	4567	DAI	1-Sep-2009	15-Sep-2009
Orchard Development Program: Selection of orchard demo plots for training of orchard farmers	Laghman	Qarghaee, Mehtarlam,Alinag	100%	657	DAI	1-Sep-2009	15-Sep-2009
Orchard Development Program: Selection of orchard demo plots for training of orchard farmers	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	100%	1124	DAI	1-Sep-2009	15-Sep-2009
Orchard Development Program: TA to farmers on Orchard Management (water management, pruning, weed management and animal manure application)	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	67	4567	DAI	16-Sep-2009	31-Dec-2009
Orchard Development Program: TA to farmers on Orchard Management (water management, pruning, weed management and animal manure application)	Laghman	Qarghaee, Mehtarlam, Alingar	61.6	657	DAI	16-Sep-2009	31-Dec-2009
Orchard Development Program: TA to farmers on Orchard Management (water management, pruning, weed management and animal manure application)	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	1124	DAI	16-Sep-2009	31-Dec -2009
<b>Orchard Development Program:</b> Training Orchard Owner as ( field day) on orchard Management( Pruning, Irrigation system, Weed management) and pest and diseases management	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	38.4	4567	DAI	Nov-1- 2009	Dec-15-2009

<b>Orchard Development Program:</b> Training Orchard Owner as ( field day) on orchard Management( Pruning, Irrigation system, Weed management) and pest and diseases management	Laghman	Qarghaee, Mehtarlam, Alingar	28.1	657	DAI	Nov-1- 2009	Dec-15-2009
<b>Orchard Development Program:</b> Training Orchard Owner as ( field day) on orchard Management( Pruning, Irrigation system, Weed management) and pest and diseases management	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	44.4%	1124	DAI	Nov-1- 2009	Dec-15-2009
<b>Orchard Development Program</b> Conducting Survey for new orchard establishment	Nangarhar	Kama, Kuz Kunar, Bedsood, , Pachir Wa Agam, Ghanikhill, Hissarak, Shirzad Momandara, Gushta	100%	457	DAI	Nov-1- 2009	Nove-30-2009
<b>Orchard Development Program</b> Conducting Survey for new orchard establishment	Laghman	Qarghaee, Mehtarlam, Alingar	100%	62	DAI	Nov-1- 2009	Nove-30-2009
<b>Orchard Development Program</b> Conducting Survey for new orchard establishment	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	281	DAI	Nov-1- 2009	Nove-30-2009
<b>Orchard Development Program:</b> <b>Fruit growers group meetings for their 50% contribution</b>	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala	98%	2652	DAI	Dec.1.09	Dec.31.09
<b>Orchard Development Program:</b> <b>Fruit growers group meetings for their 50% contribution</b>	Laghman	Qarghaee, Mehtarlam, Alingar	95%	269	DAI	Dec.1.09	Dec.31.09
<b>Orchard Development Program:</b> <b>Fruit growers group meetings for their 50% contribution</b>	Kunar	Khas Kunar, Narang, Assadabad, Dangam, Asmar, Shigal	100%	1064	DAI	Dec.1.09	Dec.31.09
<b>Rural Job Creation</b>							
Shamsulhaq Layer Breeder	Nangarhar	Behsod	80%	30	DAI	July 1, 2009	Jan 14,

Farm Support							2010
Zmarak Broiler Breeder Farm Support	Nangarhar	Batikoot	60%	30	DAI	July 1, 2009	Jan 14, 2010
Textile Dying and Pressing Facility	Nangarhar	Jalalabad	35%	200	DAI	July 1, 2009	June 30, 2011
Rodat Textile Factory	Nangarhar	Dih Bala	30%	14	DAI	Sep1, 2009	Dec 31, 09
<b>Women's Job Creation</b>							
Hen layer program for women	Kunar, Laghman and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam	70%	250	DAI	July 1, 2009	Sep 30, 2010
Mentor 5 women-owned businesses	Nangarhar	Sorkhrood, Behsud, Daronta, Jalalbad city	98%	27	DAI	July 1, 2009	Ongoing
Literacy and Business Skills Training for Women	Kunar, Laghma and Nangarhar	Asadabad, Mihterlam, Jalalabad	20%	200	DAI	July 1, 2009	Feb 1, 2010
Book Keeping Training	Kunar, Laghma and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam, Sorkhrood, Behsud, Daronta, Jalalbad city, Rodat Battikot, Asadabad, kama	100%	500	DAI	July 1, 2009	Dec 30, 2009
Literacy and embroidery training for Women	Nangarhar	Hasar shahi	90%	200	DAI	Sep 1, 2009	Feb 30, 2010
Spinghar Cheese support and establishment of new center	Nangarhar	Battikot	99%	25	DAI	July 1, 2009	Dec 30, 2009
Nursery TA	Nangarhar and Laghman	Sorkhrod, Behsud, Qarghai	99%	38	DAI	July 1, 2009	Dec 30, 2009
Establishment of two greenhouses	Nangarhar	Asadabad, Battikot	100%	6	DAI	July 1, 2009	Dec 30, 2009
Surkhrod Packing Facility Support and Marketing	Laghman, Kunar and Nangarhar	Surkhrod	75%		DAI	July 1, 2009	June 30,2010
<b>Marketing</b>							
Market Information System	Laghman,		Na		DAI		

	Kunar, Nangarhar, Peshawar, Kabul, Herat, Kunduz, Mazaar-E- Sharif, Badghis						
Exports Facilitation	Nangarhar	Rodat	40%		DAI	July 1, 2009	09/30/09
Jute bags distribution to farmers	Nangarhar, Laghman and Kunar	Batikoot, Behsud, Ghanikhil, Sakai, Narang, Asadabad, Alingar, Mihterlam.	85%	1800	DAI	Aug 24, 2009	Sep 8, 09
Jute bags distribution for onion exports to the exporting companies	Nangarhar	Jalalabad	80%	7	DAI	Aug 15,2009	Sep 20, 09
National Markets Facilitation—grading, sorting, packing	Nangarhar, Kunar, Laghman		10%		DAI	July 1, 2009	
<b>Capacity Building</b>							
Commercial Demo Farm Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100%	10	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Laghman	Alingar, Alishan, Dawlatshaw	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Kunar	Marawara, Nurgal, Watapur	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Nooristan	Noorgram	100%	1	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Training on Vegetable Production	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	76%	5,520	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production	Kunar	Marawara, Nurgal, Watapur	69 %	2,340	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production	Laghman	Alingar, Alishang, Dawlatshaw	62%	1,880	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production	Nooristan	Nurgram	90%	480	DAI	July 16, 2009	Oct 31, 2009

Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	53 %	4,500	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	43 %	1,800	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Laghman	Alingar, Alishang, Daultshah Mehterlam, Qarghaee	50 %	1,500	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nooristan	Nurgram	21 %	300	DAI	October 17, 2009	January 31, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 03, 2009	November 05, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur,	100 %	30	DAI	October 03, 2009	November 05, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Laghman	Alingar, Alishang, Daultshah Mehterlam, Qarghaee	100 %	25	DAI	October 03, 2009	November 05, 2009
Commercial Demo Farm Program – inputs distribution to SDFs, Fall 2009	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 05, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur	100 %	30	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 209	Laghman	Alingar, Alishang, Daultshah Mehterlam. Qarghaee	100 %	25	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – Nursery	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 15,

Establishment, SDF. Fall 209							2009
Commercial Demo Farm Program – SDF – Plot Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	100 %	30	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	25	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Nooristan	Nurgram	100 %	5	DAI	Oct 10,2009	Dec31,09
Staple crop – Onion Nurseries Establishment, Fall 2009	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot, Kama, Shirzad, Khogyani	100 %	90	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment, Fall 2009	Kunar	Assadabad, Chawki, Narang, Shigal, Serkani, Watapur	100 %	45	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment Fall, 2009	Laghman	Alishang, Qarghaee, Mehteralam	100 %	40	DAI	October 13, 2009	November15, 2009
Staple crop – Training on Onion Production	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz kunar, Kot , Kama	35 %	5400	DAI	Nov 15, 2009	Jun 30,2010
Staple crop – Training on Onion Production	Kunar	Assadabad,Chaoki,Narang ,Shigal,Serkani ,Watapur	31 %	2700	DAI	Nov 15, 2009	Jun 30,09
Staple crop – Training on Onion Production	Laghman	Alishang,Qarghaee, Mehteralam	29 %	2400	DAI	Nov 15, 2009	Jun 30,09
Staple crop – Training on Potato production for fresh market	Nangahar	Behsud ,Batikot , Kot , Kuz Kunar,Momandara, Kama	38 %	2000	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh market	Kunar	Assadabad,Chawki ,Narang, Khas Kunar	74 %	1200	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh	Laghman	Mehterlam, Qarghaee	49 %	800	DAI	Oct 20,2009	Feb15,210

market							
Nursery Development Program nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	84%	69	DAI	July 01, 2009	August 31, 2009
Nursery Development Program nurseries assessment	Laghman	Qarghaee, Mehtarlam	100%	82	DAI	July 01, 2009	August 31 2009
Nursery Development Program nurseries assessment	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	100%	12	DAI	July 01, 2009	July 31, 2009
Nursery Development Program nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	100%	106	DAI	1-Sep-2009	15-Sep-2009
Nursery Development Program nurseries assessment	Laghman	Qarghaee, Mehtarlam	100%	102	DAI	1-Sep-2009	15-Sep-2009
Nursery Development Program nurseries assessment	Kunar	Assadabad, Narang, Sawky, Khas Kunar	100%	12	DAI	1-Sep-2009	15-Sep-2009
Nursery Development Program - Technical assistant with the nurseries assessment	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	0%	106	DAI	16-Sep-2009	30-Sep-2009
Nursery Development Program Technical assistant with the nurseries assessment	Laghman	Qarghaee, Mehtarlam	12%	102	DAI	16-Sep-2009	30-Sep-2009
Nursery Development Program Technical assistant with the nurseries assessment	Kunar	Assadabad, Narang, Sawky, Khas Kunar	25%	12	DAI	16-Sep-2009	30-Sep-2009
<b>Nursery Development Program</b> Technical assistance and training to nurseries	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	22.6	106	DAI	Oct. 1, 2009	Dec 31 ,2009
<b>Nursery Development Program</b> Technical assistance and training to nurseries	Laghman	Qarghaee, Mehtarlam	45	102	DAI	Oct. 1, 2009	Dec 31 ,2009
<b>Nursery Development Program</b> Technical assistance and training to nurseries	Kunar	Assadabad, Narang, Sawky, Khas Kunar	0	12	DAI	Oct. 1, 2009	Dec 31 ,2009
<b>Nursery Development Program</b> Training Nursery growers on seed treatment for germination	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrood	78.3%	106	DAI	Nov-15-2009	Nov-25-2009

<b>Nursery Development Program</b> Training Nursery growers on seed treatment for germination	Laghman	Qarghaee, Mehtarlam	79.4%	102	DAI	Nov-15-2009	Nov-25-2009
<b>Nursery Development Program</b> Training Nursery growers on seed treatment for germination	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	39.7%	63	DAI	Nov-15-2009	Nov-25-2009
<b>Nursery Development Program</b> Training Nursery growers on seedling production	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrood	99	106	DAI	Dec-1-09	Dec-31-09
<b>Nursery Development Program</b> Training Nursery growers on seedling production	Laghman	Qarghaee, Mehtarlam	17.6	102	DAI	Dec-1-09	Dec -31-09
<b>Nursery Development Program</b> Training Nursery growers on seedling production	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	0	63	DAI	Dec-1-09	Dec -31-09
Eastern Region Fruit Growers Association Support	Nangarhar	Jalalalabad	40%	100	DAI	July 1, 2009	June 30, 2010
Spinghar Poultry Farmers Association Support	Nangarhar, Kunar and Laghman	Various districts of the 3 provinces	40%	315	DAI	Aug 15, 2009	Oct 14, 2009

### Grants Program Update

During reporting period , four concepts were received, which includes 52 awards. All of them were approved by Evaluation committee and forwarded to Project director for his review and approval. During reporting period meeting was held with Head of Economy, Women Affairs and Agriculture/irrigation and Livestock department to introduced one person/department for our evaluation committee meeting. Names are as follow:

Farhad Patthan: Department of Economy

Ms.Zia Gul: Department of Women affair's

TBD: Department of Agriculture/irrigation and Livestock

Also in the reporting period, the grants section received an updated Grants Manual from the DAI Home Office an RFA template was created, and a Concept Paper template was introduced to the Evaluation Committee Members.

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	Numbers of Award	Grant Status	Start Date of Grant	Type of Grant	Estimated Grant Amount (USD)	Duration of Grant	Deliverables
Riaz Packaging Factory	Surkhrod Nangarhar	Yes	Yes	1	Approved	TBD	In-Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	Yes	Yes	1	Approved	14 Dec, 2009	In-Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Afghanistan Women's Associations for Rehabilitation and Development (AWARD)	Mterlahm/ Laghman	No	No	1	<b>Not approved</b>	TBD	Fixed Obligation	\$97,035.40	10 months	Handbag making

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	Numbers of Award	Grant Status	Start Date of Grant	Type of Grant	Estimated Grant Amount (USD)	Duration of Grant	Deliverables
Textile Weaving Businesses	Nangarhar, Sherzad District	Approved	Pending	25	TBD	TBD	In-Kind	\$87,500.00	3 months	TBD
Rohafza Jam and Pickle company	Joe 10 Jalalabad City/Nangarhar province	Approved	Pending	1	TBD	TBD	In-Kind	\$10,000.00	2 months	TBD
Vermicelli& Noodles Factory	district and village TBD soon, Nangarhar province	Approved	Pending	1	TBD	TBD	In-Kind	\$24,800.00	4 months	TBD

# Activities: Northeastern Region

## Job Creation

### Agribusiness job creation:

In Baharak and Faizabad districts agriculture activities generated 70 labor days.

### Rural job creation:

In Badakhshan, the two infrastructure projects, Chashmah e Qalandar gabion protection wall in Darayim District, and the Dashte Qurugh retaining wall in Faizabad, generated 1050 labors days. These two projects will produce 300 meters of wall benefiting 2,370 families through protection of agricultural land and livelihoods.

Construction of the actual Dashte Qurugh retaining wall has been postponed due to low winter temperatures which prevent stone masonry work, but the other project activities continue such as delivery of stone gravel and construction material.

In Takhar, the three on-going infrastructure projects have made great progress generating employment for 102 local laborers during the reporting period.

The three infrastructure projects currently under construction in Khost and Pulikhumri districts of Baghlan generated 2,800 labor days. In addition, 120 women were trained on gabion weaving in Pulikhumri. These women will be able to earn an income using their newly acquired skills to weave gabions to be used in gabion protection wall projects in Pulikhumri District.

### Livestock Activities:

**Winter livestock feeding:** Selection of winter feeding beneficiaries has been completed in the targeted districts of Badakhshan (Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada,

Tagab-e-Kishim). This was completed with the input of the department of agriculture and community Shuras.

Beneficiary selection in Baghlan was also completed, focusing on the districts of Nahrin, Burka, Khost, Baghlani Jadid, and Puli-Khumri. In addition, beneficiaries from the Kuchi community were identified in Dushi District.

Mercy Corps IDEA-NEW is working in cooperation with local government to strengthen natural resource base livelihoods, to support farmers to feed their livestock during the harsh winter. Feeding livestock is critical to ensuring the survival and productivity of cows, sheep and goats during the winter season. The farmers' traditional method of not supplying additional feeding during the winter is insufficient to ensure livestock survival rate. The lack of winter feed, especially in the later months of the winter, reduces production and resistance to diseases, thus causes weight loss and possible death.

In order to reduce the stress of cold and worms on the animals, the IDEA-NEW program plans to promote de-worming practices, procure feed, train farmers in winter livestock feeding and coordinate a sustainable feed supply to the most remote and snow-bound areas. Activities are on schedule with beneficiary selection completed and tenders announced for feed concentrate procurement.

**Women's poultry project:** In the eight project villages in Faizabad, poultry training is continuing on schedule with this round of training set for completion in mid-January.

**Lamb fattening project:** During the reporting period, the lamb fattening project was completed in the six project communities in Burka, Khost, and

Nahrin districts benefiting 88 livestock farmers. Final analysis of outcomes is pending at this time and will be available during the next reporting period.

complete. Upon closing out the project, the 16 members of the Charkhufalak cooperative were interviewed for their feedback on the project and anticipated outcomes for production in the spring. Actual data will not be available until the spring when the honey is produced.

**Beekeeping project:** In Khost District, the beekeeping project activities were

An interview conducted with the beneficiaries revealed the following:									
Total # of beehives distributed	Average amount of honey produced per beehive (kg)	Est. price of honey per kg (Afs)	# of beehives distributed to each beekeeper	# of beekeepers	First Year Income		Est. # of hives after bees reproduce in the spring (doubling)	Second Year Income	
					Expected income of each beekeeper (Afs)	Expected total income of 16 beekeepers (Afs)		Expected income of each beekeeper (Afs)	Expected total income of 16 beekeepers (Afs)
80	15	500	5	16	37,500	600,000	160	75,000	1,200,000

**Agriculture Activities:**

**Sapling Nursery project:** Planting of fruit and nut sapling nurseries has continued in Badakhshan. In Baharak, Faizabad and Yaftal districts, a total of 29 nurseries were completed. In Faizabad, barbed wire fencing was also constructed around the nurseries to prevent damage from wildlife and livestock. In addition plans are underway for department of agriculture staff training in new orchard establishment, and pest and disease control.

nurseries were establish consisting of almond, apricot and apple plantings. Each nursery is privately owned by a farmer on one-half to one jerib of land.

**Crop cultivation:** In Burka District, 12 farmers completed cultivation of devil's dung on one jerib of land each. Devil's dung is an ingredient widely used in India cooking and used medicinally in China and south Asia. In addition, in Burka and Nahrin districts, 20 farmers prepared land for cumin cultivation on 20 jeribs of land.

In Bano, Dehsalah, Burka and Khost districts of Baghlan, a total of 33

## Biweekly Infrastructure Table/ IDEA-NEW Northeast

Dec 16-31

No	PROJECT NAME	PROJECT CODE	DISTRICT	During Dec-	During Dec-	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Protection Wall Length(M)	Road Length (Km)	Families Benefited	Reservoir Capacity (m3)
				15-Jan	16-31							
<b>BADAKHSHAN PROVINCE</b>												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A

6	Dashti Qurugh Protection wall	MC-IDEA-NE-BD-E-006-09	Faizabad	40%	50%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion wall proj	MC-IDEA-NE-BD-E-008-09	Darayem	15%	25%	Active	N/A	N/A	100	N/A	1330	N/A
<b>TAKHAR PROVINCE</b>												
8	Khoja Aroq Joi Darat Canals Wash-culvert Rehabilatioan	MC-IDEA-NE-TK-E-001-09	Taloqan	12%	20%	Active	350	132	150	N/A	4200	N/A
9	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	12%	40%	Active	200	N/A	195	N/A	1400	N/A
10	Yakatal Canal Wash-culvert	MC-IDEA-NE-TK-E-003-09	Taloqan	15%	30%	Active	210	43	120	N/A	2700	N/A
<b>BAGHLAN PROVINCE</b>												
11	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	100%	Completed	1367	2000	1332	N/A	1000	N/A
12	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A`	Canceled	N/A	N/A	N/A	N/A	N/A	N/A

13	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	100%	100%	Completed	6.9	N/A	N/A	N/A	120	207
14	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	100%	100%	Completed	20	7	N/A	N/A	183	N/A
15	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	72%	80%	Active	N/A	N/A	630	3	815	N/A
16	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	72%	80%	Active	N/A	N/A	500	1	303	N/A
17	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	50%	75%	Active	600	24	24	N/A	12500	N/A
18	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018	Puli-Khumri	N/A	60%	Active	N/A	N/A	120	N/A	N/A	N/A
19	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	100%	Completed	1367	2000	1332	N/A	1000	N/A

## Capacity Building:

### Government Capacity Building:

Approval has been received to train 42 department of agriculture staff in new orchard establishment and pest and disease control as well as, animal husbandry.

## Local Procurement

During the reporting period, local procurement for wages, equipment and materials was USD 67,155. Labor wages paid for job creation projects were USD 49,338.

## Coordination Mechanisms

In Baghlan Province, a coordination meeting was held with Baghlani Jadid District authorities and DDC to discuss and coordinate the winter livestock feeding project de-worming process and feed distribution.

## Voices From the Field

**Name:** Bibi Ayesha

**Project Name:** Women Gabion Weaving Training

**From (CDC/District):** Puli Khumri, Baghlan Province

**Quote:**

**Q:** What do you think of think of participating in this project and how does it affect you?

**A:** “We are very happy with this project, because on the one side we are getting skills on how to weave gabions, and on the other side we have a source of income to enable us to support our families.”



**IDEA-NEW Northeast Region  
Non-CCI Projects  
December 16-31, 2009**

Project Name	Province	District	% Completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Lamb Fattening	Baghlan	Khost, Nahrin, & Burka	100%	88 farmers	Mercy Corps	24-Aug-09	31-Dec-09
Beekeeping	Baghlan	Khost	100%	16 farmers (one cooperative)	Mercy Corps	1-Oct-09	31-Dec-09
Poultry production	Baghlan	Khost, Nahrin, Burka	95%	90 families	Mercy Corps	27-Jul-09	27-Jan-10
Home Based Nurseries	Baghlan	Bano, Dehsala, Khost, Burka	50%	40 families	Mercy Corps	15-Nov-09	1-Mar-12
Devil's Dung Cultivation	Baghlan	Burka	30%	32 farmers	Mercy Corps	15-Nov-09	30-Jun-10
Cumin Cultivation	Baghlan	Burka, Nahrin	25%	20 farmers	Mercy Corps	1-Nov-09	1-May-10
Pistachio Nursery Establishment	Baghlan	Nahrin	15%	20 Farmers	Mercy Corps	22-Dec-09	30-Mar-11
Poultry program	Badakhshan	Faizabad Center	90%	120 families	Mercy Corps	12-Aug-09	1-Mar-10
Beekeeping	Badakhshan	Bahark, Jurm	60%	79 farmers (2 cooperatives)	Mercy Corps	21-Jul-09	30-Aug-10
Fruit Tree Nursery	Badakhshan	Baharak, Yaftal Faizabad	40%	32 farmers	Mercy Corps	30-Oct-09	30-May-10
Winter feeding	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim,	10%	8,000 families/ 32,000 animal	Mercy Corps	10-Dec-09	31-Mar-10
High school teachers training	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Tishkan, Jrum, Darayim Kishim , Baharak	10%	111 teachers	Mercy Corps	3-Jan-10	7-Jan-10
Calf/Lamb Fattening	Badakhshan	Jurm/ Darayum	100%	80 families	Mercy Corps	13-Aug-09	10-Nov-09
Apricot drying / sulfur training project	Baghlan	Khost	100%	205 farmers	Mercy Corps	14-Jul-09	26-Jul-09
Budding Training	Baghlan	Ishkamish	100%	31 farmers	Mercy Corps	22-Jun-09	July 25,2009
Grafting 25,000 Seedlings	Baghlan	Ishkamish	100%	2 owners and 11 farmers	Mercy Corps	22-Jun-09	25-Jul-09
Melon Fly Control	Baghlan	All districts	100%	2,599 farmers	Mercy Corps	22-Jun-09	22-Aug-09
Melon Fly Control	Badakhshan	Argo, Jurm, Faizabad	100%	637 farmers	Mercy Corps	12-Jul-09	12-Sep-09
Melon Fly Control	Kunduz/Takhar	All districts	100%	15,824 farmers	Mercy Corps	15-Jun-09	16-Aug-09



Above: Women's poultry project in Faizabad, Badakhshan

Below: Fruit sapling nursery in Baharak District, Badakhshan



Above: Fruit nursery planting in Baharak District, Badakhshan

Below: Winter livestock feeding project beneficiary selection in Khash District, Badakhshan



# Activities: North/Central Region

## Job Creation

### Rapid response job creation

*Khulm, District- Do Darak Retaining Wall and Khulm River Gabion Protection Wall:* The Do Darak Retaining Wall and Khulm River Gabion Protection Wall projects that were proposed by the community and were selected in coordination and collaboration with local government, CDC are going on smoothly. As part of collaboration and coordination with local, district and provincial government, IDEA-NEW engineering team took Balkh Director of Economy, Hajji Abdul Rahman along with Eng. Mohammad Osman of the Directorate of Economy's engineering department together with head of District Development Council Hajji Eshan Fazil, representative of District Development Council Fazil Ahmad Khan and community representatives to monitor the Do Darak Retaining Wall and Khulm River Gabion Protection Wall. The Balkh Director of Economy, Hajji Abdul Raham said

***“These are the really good projects in creating jobs for the local workers in the community and for improving the situation in the area, because these projects meet the real needs of community”.***



During this reporting period, 27 skilled and 145 unskilled workers weaved 550 gabion baskets of (200x100x100cm) size and placed 350 of these gabion boxes on the bank of Khulm River. The project's cumulative progress is about 42%.

The Do Darak Retaining Wall project shows 60% progress. The work in this project includes the completion of the stone masonry wall 1.6m of height, and 1.5m of width from the bottom of the foundation.

Altogether, about 2800 person days of skilled and unskilled labors have been employed in this reporting period, and a sum of \$10,865 cash have been injected in the community for labor wages.

*Maimana-Bilchiragh Road Structures:* The Maimana-Bilchiragh Road Structures project is another effort in working in close collaboration with the local and provincial government. The project covers construction of 39 culverts and 76 meters of gabion protection wall. The structures are located at different points within the 52KM length of the road in Pashtun Kot and Bilchiragh districts of Faryab province.

The completion of these culverts will not only improve the road condition, which will provide local farmers with easy access to market in Faryab, but also improves the irrigation system for the farmers living alongside the 52km road. The project has also been designed to help eliminate unemployment during the winter time when there is limited opportunity of employment within the communities.





The construction work on 15 culverts is going well simultaneously. The construction of 12 culverts has been completed and the cumulative work progress shows 20.7% achievement to this biweekly period. During this reporting period 2327 m<sup>3</sup> of stone have been created and a sum of \$14313 has been paid to the different communities along the Maimana-Bilchiragh Road for their wages, cost of material, rent of vehicle and warehouse.

## 1.2 Agribusiness job creation

*Orchard demonstration:* As poor management, especially lack of pruning, poor irrigation practice and ineffective control of pests and diseases result in low yields of fruit and nuts, IDEA-NEW will introduce improved orchard and vineyard management to the provinces of northern Afghanistan through demonstration orchards. This project links closely to the Vineyard Trellising, Orchard Input Provision and Ag Retailing Development projects.

IDEA NEW is planning to conduct one-year long demonstration on plots of 10 ha of land, of which 5 ha will be planted with almonds and 5 ha will be of vineyard.

During this reporting period, IDEA-NEW signed agreement with land owners of two orchard demonstration plots 0.2 ha in Karez Qala and 0.2 ha in Engi Qala villages of Pashtun Kot district of Faryab. Apple, almond and grape varieties will be planted in these demonstration plots to see their adaptabilities. The purchasing order of the required saplings submitted to Balkh Almond Nursery Association and 3H Bereket Agriculture Company to provide the saplings.

IDEA-NEW received bids for the establishment of nursery for plantation of 100 ha of almond in Chintal and the documents have been sent to home office for approval.

*Trellis post manufacturing:* Out of 900sqm stone patching of Feroz Nakhchir concrete post production platform 450sqm is completed during this reporting period, which created 25 m/d works.

The agreements for providing land for concrete post production platforms have been signed with land owners in Qaysar and Maymana city. In order for the land owners to make a long-term commitment in allowing their lands to be used for constructing the concrete posts, IDEA-NEW verified the terms of agreement by local elders of villages. Now the land owners and the elders of villages and the local governors of Sangcharak, Feroz Nakhchir, Qaysar and Maymana city all agreed that the chosen sites should be used for concrete post production for at least 6 years.

Supplying the construction material for all of the above-said concrete post production sites are under documentation. According to agreed terms with land owners, IDEA-NEW will provide the material for building the platform which includes cement, stone, sand, gravel and wooden plank for a total cost of Afs6,807,860 and the contractor will complete the work under supervision of IDEA-NEW site engineers.



Concrete posts produced by local enterprise in Mazar-e-Sharif

### Rapid response capacity building

*Construction of 12 Micro Hydro Power projects:* IDEA NEW has planned to construct MHPs in insurgency-prone and remote areas of Faryab and Sari Pul, where almost no other NGO is working. The enlightenment of the remote communities will bring significant improvement to the lives of farmers' families and it will let the people make effective use of the time and get access to the more production during the night as well.

Currently, 10 MHPs are being constructed in Faryab and Sari Pul provinces. Five MHPs are being constructed in Bilchiragh district of Faryab province and another five in Balkhab district of Sari Pul province.

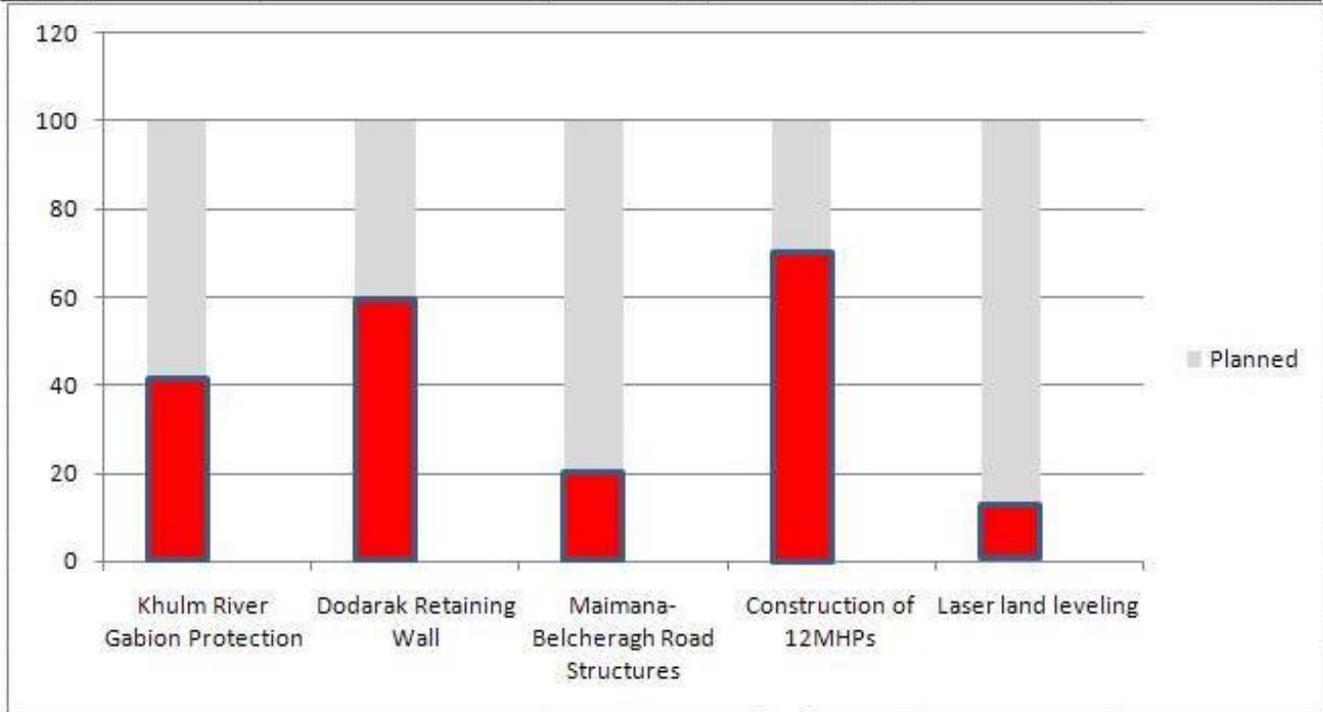
The project activities on Balkhab MHPs have been stopped due to cold weather and heavy snow. The technician from Remote Hydro Light, the subcontractor is planning to visit the site and plan on resuming the construction work, weather permitting. The status of the MHP progress remains the same as it was in the past, with Hosh and Parawshan MHPs showing 57%, Chaila community MHP showing 35 % and Khamshorak and Dahana MHPs showing 30% and 20% respectively.

Another 5 MHP projects have been monitored in Bilchiragh district of Faryab province. The work of four MHPs in Mazee#1, Mirzee#2, Anjerak and Keen Qala villages show 70% percent progress each. The major work that has been completed so far is the installation of the Electrical Load Controller (ELC) and house wiring. The work in



### Capacity Building

Project Name	Khulm River Gabion Protection	Dodarak Retaining Wall	Maimana-Belcheragh Road Structures	Construction of 12MHPs	Laser land leveling
Planned	100	100	100	100	100
Actual	42	60	20.7	71	6.5



Khoshgozar village MHP has been slow due to shortage in supplying of wire to the community by Remote Hydrolight, the subcontractor of this project. This MHP shows 61% progress.

priority needs of the communities in Darai Sof Bala district.

Since MHPs are cheap electricity and the people always propose such projects, IDEA-NEW North Central continued surveying sites for MHPs. The IDEA-NEW engineering team completed the technical site assessment of four new MHP projects in Darai Sof Bala district of Samangan province in this reporting period. The MHP engineer chose Darai Sof Bala for construction of MHPs, because the district has very good water, which is the sole need for MHP; the water source is at high elevation that creates sharp waterfall that is crucial for MHP.

### Agribusiness Development and training

*Annual Crop Demonstration:* In order to introduce farmers to new crops and fruits, and experience crop diversification, IDEA NEW North Central in collaboration with USAID funded ASAP project provided 5,000 strawberry seedlings in 20 crates from Badambagh of Kabul to be produced for seedling production in north. These varieties are Badakhshani, Red Star, Junky, Red Pearl, Sunny Delight, and Seascape. Out of 5,000 seedlings 3,500 were given to one farmer in Dihdadi district of Balkh province for multiplication, and 1,500 were planted at IDEA-NEW warehouse.

The project selection was done in close coordination with MRRD Samangan. According to IDEA-NEW engineer, the MRRD had done a preliminary survey for constructing MHPs in Darai Sof Bala, but did not have funding to construct it. The MRRD proposed these projects as the

*Laser Land Leveling:* Irrigation water is a critical constraint on the expansion of agriculture in the project region. Land leveling, by allowing more precise control of irrigation over the field, both improves yields and allows a greater area to be cultivated for the same amount of water.

In this reporting period on the laser land leveling activities in demonstration plots, the IDEA-NEW North Central with implementing partner, JDA managed to organize four field days in Dawlatabad and Dihdadi districts of Balkh, Feroz Nakhchir district of Samangan and Pashtun Kot district of Faryab province.

In total 30,000sqm (3 ha) of irrigated lands of local farmers have been leveled. During the land leveling activities and field days in Dihdadi, Feroz Nakhchir and Pashtun Kot more than 350 people participated.

The total amount of areas leveled to date equals to 65000sqm (6.5 ha).

### **Community Institution Capacity Building**

*Ag Retailing Development:* IDEA-NEW has encouraged the formation of 6 Agricultural Retailing Associations in northern Afghanistan and is training them to be skilled service providers of agricultural goods and services to local farmers. The project is helping farmers to increase productivity by providing high quality input, through private agricultural retailers' shops. As part of its objectives to support private sector and community institutions IDEA-NEW North Central facilitated the registration process of the six provincial Ag Retailing Associations in the Ministry of Justice. The registered associations will serve the provinces of Balkh, Jawzjan, Faryab, Samangan and Sari Pul.

Registration of Ag Retailing Associations was one of the criteria for the associations to receive grants from IDEA-NEW and distribute the received goods among farmers in the provinces of IDEA-NEW North Central project area.



Participants in Feroz Nakhchir land leveling demonstration inquiring about benefits of laser land leveling

### **Local Procurement**

IDEA-NEW North Central spent \$121,500 in local procurements during this reporting period.

### **Coordination Mechanisms**

As noted above, IDEA-NEW engineering team took Balkh Director of Economy, Hajji Abdul Rahman along with Eng. Mohammad Osman of the Directorate of Economy's engineering department together with head of District Development Council Hajji Eshan Fazil, representative of District Development Council Fazil Ahmad Khan and community representatives Abdul Khaliq, Abdul Sabor, Nasrullah, Khalilullah and Said Habibullah to monitor the Do Darak Retaining Wall and Khulm River Gabion Protection Wall in the reporting period.

**IDEA-NEW North/Central  
Community Constructed Infrastructure Projects  
December 16-31, 2009**

PROJECT NAME	PROJECT CODE	DISTRICT	Dec 1-15, 2009	Dec 16-31, 2009	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Res capacity (m3)
<b>Sari Pul</b>											
Micro-hydropower (MHP),Chaila village, Saripul	MHP8200.5/1	Balkhab	35%	35%	13KW/ lights, TV and Radio					150	
Micro-hydropower (MHP),Hoosh village, Balkhab, Saripul	MHP8200.5/2	Balkhab	57%	57%	40KW/ lights, TV and Radio					180	
Micro-hydropower (MHP),Kham Shorack village, Balkhab, Saripul	MHP8200.5/3	Balkhab	30%	30%	10.4KW/ lights, TV and Radio...					70	
Micro-hydropower (MHP),Paraw Shan village, Saripul	MHP8200.5/4	Balkhab	57%	57%	24kw/ lights, TV and Radio					130	
Micro-hydropower (MHP), Dahna Kashkak village, Balkhab, Saripul	MHP8200.5/5	Balkhab	20%	20%	21KW/ lights, TV and Radio					380	
<b>Faryab</b>											
Micro-hydropower (MHP),Badi village, Qaisar, Faryab	MHP8200.5/11	Qaisar	100%	100%	3.5kw/ lights, TV and Radio					60	
Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan,	MHP8200.5/12	Kohistanat	100%	100%	5KW/ lights, TV and Radio					80	

Faryab											
Micro-hydropower (MHP), Keen Qala village, Faryab	MHP8200.5/6	Bilchiragh	59%	70%	11KW/ lights, TV and Radio					200	
Micro-hydropower (MHP), Angerack village, Faryab	MHP8200.5/7	Bilchiragh	60%	70%	12.5kw/ lights, TV and Radio					180	
Micro-hydropower (MHP), Khush Gozar village, Belcheragh, Faryab	MHP8200.5/8	Bilchiragh	60%	61%	14.1KW/ lights, TV and Radio					180	
Micro-hydropower (MHP), Mirzaee #1 village, Belcheragh, Faryab	MHP8200.5/9	Bilchiragh	60%	70%	10.2KW/ lights, TV and Radio					180	
Micro-hydropower (MHP), Mirzaee #2 village, Bilchiragh, Faryab	MHP8200.5/10	Bilchiragh	60%	70%	11.6kw/ lights, TV and Radio					180	
CFW Road Rehab, Maimana/Bilchiragh, Faryab 41 structures on the 52 km road	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	10.7%	20.7%	Provide access to market  And develop the irrigation system for agricultural land			76m	52 km	50,000	
CFW Khulm/Tela Gabion Protection Wall - Balkh 975 meters	CFW16 14 BL01	Khulm	19%	42%	Improves the irrigation system, and protects the farms from seasonal flood	9600		975m		12,000	
CFW Khulm/Do Darak Retaining Wall – Balkh 100 meters	CFW 200102	Khulm	22%	60%	Improves irrigation system, and protects the farms from seasonal flood	9600		100m		12,000	

**IDEA-NEW North/Central  
Non-CCI projects  
December 16-31, 2009**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
<b>Agricultural Sales</b>							
Ag Retailer Establishment	Samangan	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab	100%	12 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 12, 2009
Ag Retailer Establishment	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	19 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug.11, 2009
Ag Retailer Establishment	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala	100%	5 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
	(one Association for Jawzjan and Sari pul was established)						
Ag Retailer Establishment	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Qarqin, Shibirghan.	100%	11 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
	(1 Association for Jawzjan and Sari pul was est.)						

Ag Retailer Establishment	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach	100%	23 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 9, 2009
<b>Capacity Building</b>							
Melon Fly Control Training	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Sholgara, Nahri Shahi, Shortepa, Zari, Chahar Kint	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	23-May-09	4-Jul-09
Melon Fly Control Training	Samangan	Hastate Sultan, Dara-I Sufi Bala, Dara-I Sufi Payin, Feroz Nakhchir, Khuram Wa Sarbagh, Aybak	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	4-Jun-09	1-Jul-09
Melon Fly Control Training	Sari Pul	Gosfandi, Sangchark, Sayyad, Sari Pul, Sozma Qala	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	9-Jun-09	1-Jul-09
Melon Fly Control Training	Jawzjan	Aqcha, Darzab, Fayzabad, Khwaja Du Koh, Mangajek, Mardyan, Qush Tepa, Shibirghan	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	2-Jun-09	8-Jul-09
Melon Fly Control Training (Extended for one month)	Faryab	Maimana, Pashtun Kot, Shirin Tagab, Khoja Sabz Posh, Qorghon, Qaramqul, Khan Charbagh, Andkhoy, Almar, Qaysar, Ghormach, Bilchiragh, Gorziwan, Kohistan, Dawlatabad	100%	5,454	IDEA NEW	Jul 1/09	Sep 30/09
Melon Fly Control Evaluation	Balkh	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	26-Jul-09	15-Aug-09
Melon fly training impact assessment	Balkh,	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	Sep/01/2009	In process

	Samangan,	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Sare Pul,	Balkhab, Gosfandi, Kohistanat, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Mangajek, Mardyan, Qarqin, Qush Tepa, Shibirghan.					
Formation of Ag Associations	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Keshende, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	TBD	IDEA NEW & ASAP	Jul 16/09	Aug 31/09
	Samangan	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, , Qarqin,					
	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach					
Micro-Hydropower, Chaila village	Sari Pul	Balkhab	35%	1,050	Remote Hydrolight	Aug 17/09	Dec 17/09

Micro-Hydropower, Badi village	Faryab	Qaisar	100%	420	IAM	Aug 20/09	Sep 20/09
Micro-Hydropower, Hoosh village	Sari Pul	Balkhab	57%	1,260	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Kham Shorack village	Sari Pul	Balkhab	30%	490	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Paraw Shan village	Sari Pul	Balkhab	57%	910	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Dahna Kashkak village	Sari Pul	Balkhab	20%	2,660	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Keen Qala village	Faryab	Bilchiragh	70%	1,400	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Angerack village	Faryab	Bilchiragh	70%	1,260	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Khush Gozar village	Faryab	Bilchiragh	61%	1,260	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Mirzaee #1 village	Faryab	Bilchiragh	70%	1,260	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Mirzaee #2 village	Faryab	Bilchiragh	70%	1,260	Remote Hydrolight	Sep 5/09	Dec 31/09
Micro-Hydropower, Gerd-e-Kala village	Faryab	Kohistan	100%	560	IAM	Sep 2/09	Dec 31/09
Maimana-Bilchiragh Road	Faryab	Pashtun Kot and Bilchiragh	20,7%	10745 m/d	IDEA/NEW	Nov. 09, 2009	Mar. 09, 2009
Dodarak Retaining wall	Balkh	Khulm	60%	1178 m/d	CFW	Nov 08,2009	Jan 09,2010
Khulm River Gabion Protection	Balkh	Khulm	42%	16179 m/d	CFW	Nov 08,2009	Jan 09,2010
Oil Mill Demos	Balkh	Balkh	100%	5700	Joint Development Associates (JDA)	Sep 25/09	Nov 30/09

Crop Demos	Balkh	Balkh, Dawlatabad, Dihdadi, Kaldar, Khulm, Nahri Shahi, Sholgara, Shortepa	20%	816	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Jawzjan	Aqcha, Fayzabad, Kham Ab, Khwaja Do Koh, Shibirghan, Qarqin	20%	612	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Sari Pul	Sari Pul, Suzma Qala	20%	214	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Samangan	Feroz Nakhchir, Hazrati Sultan, Aybak	14%	306	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Faryab	Bilchiragh, Pashtun Kot, Khwaja Sabz Posh, Shirin Tagab, Almar	10%	611	IDEA-NEW	Dec 01/09	31/Sep/10
Deworming Campaign	Faryab	Dawlatabad, Gurziwan, Khani Chahar Bagh, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qramaqol, Qaysar, Qurghan, Shirin Tagab, Ghormach, Almar, Andkhory, Bilchiragh	100%		DCA	Nov. 01/09	Nov.30.09
Onion Seed Production	Balkh	Sherabad	20%	1	IDEA-NEW	Nov 01/09	Mid June/10
Strawberry seedling	Balkh	Mazar-e-Sharif	10%		IDEA-NEW	Dec. 30/09	Oct.30/10

Laser Land Leveling	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	Dihdadi, Chimtal, Dawlatabd, Kaldar, Khulm, Shortepa, Nahri Shahi, Pashtun Kot, Shirin Tagab, Maymana city, Sozma Qala, Sayad, Sangcharak, Sari Pul, Fayzabad, Aqcha, Kham Ab, Qarqeen, Mardyan, Shibirghan, Feroz Nakhchir, Hazrati Sultan, Aybak, Khuram Wa Sarbagh	6.50%	2000	IDEA-NEW	Oct. 11/09	Sep. 31/10
Ag Retailing Development	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	All districts			IDEA-NEW	Aug.10/09	Dec.31/10

# Activities: Western Region

## Job Creation

IDEA- NEW West continued working on one active CCI projects in Abkamary District of Badghis province. In the reporting period, CCI projects generated 1,925 person-days of employment, paying \$11,412 in wages to local villagers.

**CCI Projects Status Table  
West  
Dec 16-31, 2009**

	PROJECT NAME	PROJECT CODE	DISTRICT	Dec 1-15, 2009	Dec 16-31, 2009	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	90	90	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	89	97	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	91	91	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	0							
5	Gudol Canal Protection	CCI 190205	Abkamary	0							
6	Pahlawan Canal Protection	CCI 190206	Abkamary	0							

### **Agricultural Sales:**

The farmers who stored their melons and watermelons for fall and winter seasons, continued selling remaining small amounts of their produce, mostly melons, in the local markets in Badghis for higher prices.

### **Capacity Building:**

Worked on developing agenda, listing participants and budget sheet for the provincial agriculture directors' workshop for identifying needs for training newly hired agriculture extension agents with MAIL. The Minister of MAIL has approved the program but has instructed to postpone the workshop tentatively and reschedule it for sometime in January, 2010.

Worked on developing agenda, listing of participants, developing budget sheet, invitation cards and banner for the Melon Fly Control Lessons Learnt Workshop with the Plant Protection and Quarantine Department of MAIL. This workshop has also been tentatively postponed by the Minister and will be rescheduled for sometime in January, 2010.

Worked on writing final project report on the Melon Fly Control Training Project conducted in cooperation with the Spanish Agency for Economic Cooperation and International Development (AECID) in four districts of Badghis province. This report can be used as useful training materials in any melon fly control programs, especially, in the no pesticide application melon fly control by extension workers, plant protection staffs, NGOs, programs working in the pest control areas of the agriculture sector and finally melon growing farmers in Afghanistan.

### **Coordination mechanisms:**

Continued on the negotiation and discussions on the deworming project of livestock, especially sheep, goats and cattle with the U.S Special Forces in Western Afghanistan for funding purchasing medicine for the project. Once there is a green light for funding the purchase of medicine then a practical plan of implementation will be discussed with the Dutch Committee for Afghanistan (DCA), AECID, USAID's representation in Qala-i-Naw and the Animal Husbandry Unit of DAIL of Badghis.

Continued working with Agriculture Extension Department and Plant Protection Department of MAIL for conducting collaborative workshops in January 2010.

### **Community Institution Capacity Building:**

The final project report on melon fly control training program conducted in cooperation with AECID in Badghis will be used as useful training and implementing material in this field and will help in the institution capacity building of the melon growing communities in Afghanistan.

**IDEA-NEW West  
Non-CCI Projects  
Dec 16-31, 2009**

<b>Project Name</b>	<b>Province</b>	<b>District</b>	<b>% completed</b>	<b>Estimated # Beneficiaries</b>	<b>Implementer</b>	<b>Start Date</b>	<b>End Date</b>
<b>Agricultural sales</b>							
Mechanical Control of Sunn Pest	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	880	DAI	July 1, 2009	August 31, 2009
<b>Capacity Building</b>							
Melon Fly Control Training	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	29,246	DAI	June 16, 2009	November 15, 2009
Livestock Deworming Campaign	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	5%	1,000,000	DAI/US Special Forces	December 1, 2009	March 15, 2010

## IDEA-NEW Monitoring & Evaluation

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

### Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

### Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

### Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality

assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

### Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

## ANNEX I. IDEA-NEW ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	Actual (FY 09)	Cumulative Target (FY09 + 10)	Cumulative Actual (FY09 + 10)	By Gender	
								Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	3,702	165,822	275,000	110,719	-	165,822		
	Current	27,158							
	<b>Total</b>	<b>30,860</b>							
# of KM of roads rehabilitated or built	Previous	13	14	500	-	-	14		
	Current	1							
	<b>Total</b>	<b>14</b>							
# of KM of irrigation system rehabilitated or built	Previous	46	62	350	-	-	62		
	Current	15							
	<b>Total</b>	<b>62</b>							
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	401,227	509,607	10,000,000	-	-	509,607	392,518	8,709
	Current	108,380						106,256	2,124
	<b>Total</b>	<b>509,607</b>						<b>498,774</b>	<b>10,833</b>
# of person days of labor on CCI projects by local community members	Previous	90,558	111,877	2,600,000	-	-	111,877	88,322	2,236
	Current	21,319						20,817	502
	<b>Total</b>	<b>111,877</b>						<b>109,139</b>	<b>2,738</b>
# of local community members employed on CCI projects	Previous	2,345	3,269	30,000	-	-	3,269	2,266	79
	Current	924						917	7
	<b>Total</b>	<b>3,269</b>						<b>3,183</b>	<b>86</b>
# of individuals who have received USG-supported agriculture productivity training	Previous	2,910	144,000	375,000	106,552	-	144,000	129,335	-
	Current	14,665						14,652	-
	<b>Total</b>	<b>17,575</b>						<b>143,987</b>	-
# of person days of USG-supported agriculture productivity training	Previous	-	18,603	125,000	-	-	18,603	10,693	-
	Current	7,911						7,910	-
	<b>Total</b>	<b>7,911</b>						<b>18,603</b>	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-	597	40,000	573	-	597	-	-
	Current	24						-	-
	<b>Total</b>	<b>24</b>						-	-
# of livestock under increased technology and management	Previous	-	332,487	500,000	-	-	332,487		
	Current	330,778							
	<b>Total</b>	<b>330,778</b>							
Number of individuals receiving agricultural and livestock inputs	Previous	792	20,378	115,000	1,937	-	20,378	8,015	-
	Current	12,363						12,358	-
	<b>Total</b>	<b>13,155</b>						<b>20,373</b>	-
# of hectares under improved irrigation in USG assisted areas	Previous	-	446	10,000	16	-	446	-	-
	Current	430						-	-
	<b>Total</b>	<b>430</b>						-	-
# of people receiving business and	Previous	-	940	1,000	493	-	940	227	583

vocational skills training	Current	130						128	2
	<b>Total</b>	<b>130</b>						<b>355</b>	<b>585</b>
# of person days of off-farm business skills training	Previous	-						-	-
	Current	81	81	240,000	-	-	81	80	1
	<b>Total</b>	<b>81</b>						<b>80</b>	<b>1</b>
# of government line staff trained	Previous	-						31	-
	Current	46	77	500	31	-	77	46	-
	<b>Total</b>	<b>46</b>						<b>77</b>	<b>-</b>
# of person days of government line staff trained	Previous	-						-	-
	Current	6	6	5,000	-	-	6	6	-
	<b>Total</b>	<b>6</b>						<b>6</b>	<b>-</b>
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-						-	-
	Current	-	427	75,000	427	-	427	-	-
	<b>Total</b>	<b>-</b>						<b>-</b>	<b>-</b>
# of farmers under new, licit contracts	Previous	-						-	-
	Current	<b>1,279</b>	1,279	10,000	1,279	-	1,279	1,279	-
	<b>Total</b>	<b>1,279</b>						<b>1,279</b>	<b>-</b>
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-						-	-
	Current	1,281,477	1,281,477	5,000,000	1,281,477	-	1,281,477	-	-
	<b>Total</b>	<b>1,281,477</b>						<b>-</b>	<b>-</b>
# of off-farm new micro and SMEs receiving USG supported technical assistance	Previous	-						-	-
	Current	6	6	300	6	-	6	-	-
	<b>Total</b>	<b>6</b>						<b>-</b>	<b>-</b>
# of associations assisted as a result of USG assistance	Previous	-						-	-
	Current	3	3	75	3	-	3	-	-
	<b>Total</b>	<b>3</b>						<b>-</b>	<b>-</b>
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-						-	-
	Current	2,434	2,434	5,000	2,434	-	2,434	2,396	38
	<b>Total</b>	<b>2,434</b>						<b>2,396</b>	<b>38</b>
\$ value of direct investment leveraged in local business	Previous	-						-	-
	Current	-	-	500,000	-	-	-	-	-
	<b>Total</b>	<b>-</b>						<b>-</b>	<b>-</b>
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-						-	-
	Current	-	-	0	-	-	-	-	-
	<b>Total</b>	<b>-</b>						<b>-</b>	<b>-</b>
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-						-	-
	Current	-	-	0	-	-	-	-	-
	<b>Total</b>	<b>-</b>						<b>-</b>	<b>-</b>

## ANNEX II. IDEA-NEW (DAI) ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	DAI LOP	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province					By Gender	
								Nan	Lagh	Kun	Nur	Badg	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	3,702	49,601	275,000	125,000	15,452	49,601	7,814	773	5,926	-	27,537		
	Current	7,551						3,081	2,970	523	-	977		
	<b>Total</b>	<b>11,253</b>						<b>10,895</b>	<b>3,743</b>	<b>6,449</b>	-	<b>28,514</b>		
# of KM of roads rehabilitated or built	Previous	12.9	13.7	500	0	-	13.7	2.3	8.8	-	1.8	-		
	Current	0.8						0.0	0.7	-	0.1	-		
	<b>Total</b>	<b>13.7</b>						<b>2.3</b>	<b>9.5</b>	-	<b>1.9</b>	-		
# of KM of irrigation system rehabilitated or built	Previous	46.2	61.6	350	0	-	61.6	39.8	-	2.4	-	4.0		
	Current	15.4						6.4	-	3.8	-	5.3		
	<b>Total</b>	<b>61.6</b>						<b>46.2</b>	-	<b>6.2</b>	-	<b>9.3</b>		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	401,227	470,825	10,000,000	5,000,000	-	470,825	179,231	32,322	35,926	63,297	90,451	392,518	8,709
	Current	69,598						40,047	2,471	9,620	5,668	11,792	67,474	2,124
	<b>Total</b>	<b>470,825</b>						<b>219,278</b>	<b>34,793</b>	<b>45,546</b>	<b>68,965</b>	<b>102,243</b>	<b>459,992</b>	<b>10,833</b>
# of person days of labor on CCI projects by local community members	Previous	90,558	105,602	2,600,000	0	-	105,602	43,772	7,700	7,612	14,905	16,569	88,322	2,236
	Current	15,044						9,577	516	1,803	1,148	2,000	14,542	502
	<b>Total</b>	<b>105,602</b>						<b>53,349</b>	<b>8,216</b>	<b>9,415</b>	<b>16,053</b>	<b>18,569</b>	<b>102,864</b>	<b>2,738</b>
# of local community members employed on CCI projects	Previous	2,345	2,547	30,000	0	-	2,547	1,243	121	196	234	551	2,266	79
	Current	202						121	-	81	-	-	195	7
	<b>Total</b>	<b>2,547</b>						<b>1,364</b>	<b>121</b>	<b>277</b>	<b>234</b>	<b>551</b>	<b>2,461</b>	<b>86</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	2,910	33,788	375,000	100,000	11,316	33,788	3,807	348	1,106	-	27,537	32,798	-
	Current	990						13	-	-	977	977	-	
	<b>Total</b>	<b>3,900</b>						<b>3,820</b>	<b>348</b>	<b>1,106</b>	-	<b>28,514</b>	<b>33,775</b>	-
# of person days of USG-supported agriculture productivity training	Previous	-	6,201	125,000			6,201	-	-	-	-	-		
	Current	6,201						1,910	174	553	-	3,564	6,201	
	<b>Total</b>	<b>6,201</b>						<b>1,910</b>	<b>174</b>	<b>553</b>	-	<b>3,564</b>	<b>6,201</b>	
# of hectares of alternative crops targeted by USG cultivation	Previous	-	573	40,000	10,000	573	573	230	39	304	-	-		
	Current	-						0	0	0	0	-		
	<b>Total</b>	-						<b>230</b>	<b>39</b>	<b>304</b>	-	-		
# of livestock under increased technology and management	Previous	-	-	500,000	-	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-			
Number of individuals receiving agricultural and livestock inputs	Previous	792	14,576	115,000	90,000	1,937	14,576	3,349	318	4,348	-	-	8,015	-
	Current	6,561						3,068	2,970	523	-	-	6,561	-
	<b>Total</b>	<b>7,353</b>						<b>6,417</b>	<b>3,288</b>	<b>4,871</b>	-	-	<b>14,576</b>	-
# of hectares under improved irrigation in USG assisted areas	Previous	-	413	10,000	3,333	16	413			16.0				
	Current	396.9						382.6	-	14.3	-	-		
	<b>Total</b>	<b>396.9</b>						<b>382.6</b>	-	<b>30.3</b>	-	-		

# of people receiving business and vocational skills training	Previous	-	810	1,000	800	493	810	658	107	45	-	-	227	583			
	Current	-						-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	-						<b>658</b>	<b>107</b>	<b>45</b>	-	-	<b>227</b>	<b>583</b>			
# of person days of off-farm business skills training	Previous	-	-	240,000	-	-	-										
	Current	-						-	-	-	-	-	-				
	<b>Total</b>	-						-	-	-	-	-	-				
# of government line staff trained	Previous	-	-	500	83	-	-										
	Current	-						-	-	-	-	-					
	<b>Total</b>	-						-	-	-	-	-					
# of person days of government line staff trained	Previous	-	-	5,000	-	-	-										
	Current	-						-	-	-	-	-					
	<b>Total</b>	-						-	-	-	-	-					
# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-	427	75,000	25,000	427	427			427							
	Current	-						-	-	-	-	-					
	<b>Total</b>	-						-	<b>427</b>	-	-						
# of farmers under new, licit contracts	Previous	-	1,279	10,000	6,500	1,279	1,279	-	-	-	-	-	-	-			
	Current	1,279						914	175	190	-	-	1,279	-			
	<b>Total</b>	1,279						<b>914</b>	<b>175</b>	<b>190</b>	-	-	<b>1,279</b>	-			
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	1,281,477	5,000,000	1,000,000	1,281,477	1,281,477	-	-	-	-	-	-	-			
	Current	1,281,477						1,281,477	-	-	-	-	-				
	<b>Total</b>	1,281,477						<b>1,281,477</b>	-	-	-	-	-				
# of off-farm new micro and SMEs receiving USG supported technical assistance	Previous	-	6	300	200	6	6	-	-	-	-	-	-	-			
	Current	6						5	-	1	-	-	-				
	<b>Total</b>	6						<b>5</b>	<b>-</b>	<b>1</b>	-	-	-				
# of associations assisted as a result of USG assistance	Previous	-	3	75	25	3	3	-	-	-	-	-	-	-			
	Current	3						3	-	-	-	-					
	<b>Total</b>	3						<b>3</b>	-	-	-	-					
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-	2,434	5,000	30,000	2,434	2,434	-	-	-	-	-	-	-			
	Current	2,434						1021	163	1229	21	0	2396	38			
	<b>Total</b>	2,434						<b>1,021</b>	<b>163</b>	<b>1,229</b>	<b>21</b>	<b>-</b>	<b>2,396</b>	<b>38</b>			
\$ value of direct investment leveraged in local business	Previous	-	-	500,000	250,000	-	-										
	Current	-						-	-	-	-	-					
	<b>Total</b>	-						-	-	-	-	-					
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	-	0	0	-	-										
	Current	-						-	-	-	-	-					
	<b>Total</b>	-						-	-	-	-	-					
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	-	0	0	-	-										
	Current	-						-	-	-	-	-					
	<b>Total</b>	-						-	-	-	-	-					

## ANNEX II. IDEA-NEW (ACDI/VOCA) ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	ACDI/VOCA LOP	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province					By Gender	
	Previous	Current						Balkh	Faryab	Jawzjan	Samangan	Sari Pul	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	-	105,195	275,000	75,000	85,542	105,195	25,535	2,414	27,391	15,940	14,262		
	Current	19,607						1,285	16,941	748	323	356		
	<b>Total</b>	<b>19,607</b>						<b>26,820</b>	<b>19,355</b>	<b>28,139</b>	<b>16,263</b>	<b>14,618</b>		
# of KM of roads rehabilitated or built	Previous	-	-	500	500	-	-							
	Current	-						-	-	-	-			
	<b>Total</b>	<b>-</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
# of KM of irrigation system rehabilitated or built	Previous	-	-	300	100	-	-							
	Current	-						-	-	-	-			
	<b>Total</b>	<b>-</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	-	38,782	10,000,000	5,000,000	-	38,782	-	-	-	-	-	-	-
	Current	38,782						32,775	6,007	-	-	-	38,782	-
	<b>Total</b>	<b>38,782</b>						<b>32,775</b>	<b>6,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,782</b>	<b>-</b>
# of person days of labor on CCI projects by local community members	Previous	-	6,275	2,600,000	0	-	6,275	-	-	-	-	-	-	-
	Current	6,275						5,207	1,068	-	-	-	6,275	-
	<b>Total</b>	<b>6,275</b>						<b>5,207</b>	<b>1,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,275</b>	<b>-</b>
# of local community members employed on CCI projects	Previous	-	722	30,000	0	-	722	-	-	-	-	-	-	-
	Current	722						541	181	-	-	-	722	-
	<b>Total</b>	<b>722</b>						<b>541</b>	<b>181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>722</b>	<b>-</b>
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	-	99,217	150,000	25,000	85,542	99,217	25,535	2,414	27,391	15,940	14,262	85,542	-
	Current	13,675						1,226	11,090	721	305	333	13,675	-
	<b>Total</b>	<b>13,675</b>						<b>26,761</b>	<b>13,504</b>	<b>28,112</b>	<b>16,245</b>	<b>14,595</b>	<b>99,217</b>	<b>-</b>
# of person days of USG-supported agriculture productivity training	Previous	-	12,402	125,000	6,250	-	12,402	3,192	302	3,424	1,993	1,783	10,693	-
	Current	1,709						153	1,386	90	38	42	1,709	-
	<b>Total</b>	<b>1,709</b>						<b>3,345</b>	<b>1,688</b>	<b>3,514</b>	<b>2,031</b>	<b>1,824</b>	<b>12,402</b>	<b>-</b>
# of hectares of alternative crops targeted by USG cultivation	Previous	-	24	80,000	25,000	-	24	-	-	-	-	-		
	Current	24						8	5	6	3	2		
	<b>Total</b>	<b>24</b>						<b>8</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>2</b>		
# of livestock under increased technology and management	Previous	-	330,778	150,000	75,000	-	330,778	-	-	-	-	-		
	Current	330,778							330,778	-	-	-		
	<b>Total</b>	<b>330,778</b>						<b>-</b>	<b>330,778</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Number of individuals receiving agricultural and livestock inputs	Previous	-	5,802	115,000	20,000	-	5,802	-	-	-	-	-	-	-
	Current	5,802						8	5,779	8	3	4	5,797	-
	<b>Total</b>	<b>5,802</b>						<b>8</b>	<b>5,779</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>5,797</b>	<b>-</b>
# of hectares under improved irrigation in USG assisted areas	Previous	-	33	10,000	3,334	-	33	-	-	-	-	-		
	Current	33.1						28.5	0.6	1.0	2.0	1.0		

	Total	33.1						28.5	0.6	1.0	2.0	1.0		
# of people receiving business and vocational skills training	Previous	-	130	1,000	100	-	130	-	-	-	-	-	-	-
	Current	130						47	41	13	14	15	128	2
	<b>Total</b>	130						<b>47</b>	<b>41</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>128</b>	<b>2</b>
# of person days of off-farm business skills training	Previous	-	81	240,000	50		81	-	-	-	-	-	-	-
	Current	81						29	26	8	9	9	80	1
	<b>Total</b>	81						<b>29</b>	<b>26</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>80</b>	<b>1</b>
# of government line staff trained	Previous	-	46	500	84	-	46	-	-	-	-	-	-	-
	Current	46						4	31	6	1	4	46	-
	<b>Total</b>	46						<b>4</b>	<b>31</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>46</b>	<b>-</b>
# of person days of government line staff trained	Previous	-	5.8	5,000	42		5.8	-	-	-	-	-	-	-
	Current	5.8						0.5	3.9	0.8	0.1	0.5	5.8	-
	<b>Total</b>	5.8						<b>0.5</b>	<b>3.9</b>	<b>0.8</b>	<b>0.1</b>	<b>0.5</b>	<b>5.8</b>	<b>-</b>
# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-	-	75,000	25,000	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
# of farmers under new, licit contracts	Previous	-	-	10,000	3,500	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	-	2,500,000	1,000,000	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
# of off-farm new micro and SMEs receiving USG supported technical assistance	Previous	-	-	300	50	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
# of associations assisted as a result of USG assistance	Previous	-	-	75	25	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-	-	5,000	1,500	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
\$ value of direct investment leveraged in local business	Previous	-	-	500,000	250,000	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	-	0	0	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	-	0	0	-	-							
	Current	-												
	<b>Total</b>	-						-	-	-	-	-		

### ANNEX III. IDEA-NEW (MC) ACTIVITY LEVEL INDICATORS

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC LOP	Actual (FY 09)	Cumulative Actual (FY09 + 10)	By Province				By Gender	
								Bad-Shan	Baghlan	Kunduz	Takhar	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	-	11,026	275,000	75,000	9,725	11,026	712	2,705	4,362	3,247		
	Current	-						-	-	-	-		
	<b>Total</b>	-						<b>712</b>	<b>2,705</b>	<b>4,362</b>	<b>3,247</b>		
# of KM of roads rehabilitated or built	Previous	-	-	500	800	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	-	300	800	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	-	-	10,000,000	7,800,000	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of person days of labor on CCI projects by local community members	Previous	-	-	2,600,000	0	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of local community members employed on CCI projects	Previous	-	-	30,000	0	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	-	10,995	150,000	25,000	9,694	10,995	712	2,705	4,350	3,228		
	Current	-						-	-	-	-		
	<b>Total</b>	-						<b>712</b>	<b>2,705</b>	<b>4,350</b>	<b>3,228</b>		
# of person days of USG-supported agriculture productivity training	Previous	-	-	125,000	75,000	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of hectares of alternative crops targeted by USG cultivation	Previous	-	-	80,000	5,000	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of livestock under increased technology and management	Previous	-	1,709	150,000	50,000	-	1,709	1,190	519	-	-		
	Current	-						-	-	-	-		
	<b>Total</b>	-						<b>1,190</b>	<b>519</b>	<b>-</b>	<b>-</b>		
Number of individuals receiving agricultural and livestock inputs	Previous	-	-	115,000	30,000	-	-						
	Current	-						-	-	-	-		
	<b>Total</b>	-						-	-	-	-		
# of hectares under improved irrigation in USG assisted areas	Previous	-	-	10,000	3,333	-	-						
	Current	-											

	<b>Total</b>	-						-	-	-	-		
# of people receiving business and vocational skills training	Previous	-											
	Current	-	-	1,000	300	-	-						
	<b>Total</b>	-						-	-	-	-		
# of person days of off-farm business skills training	Previous	-											
	Current	-	-	240,000	3,000	-	-						
	<b>Total</b>	-						-	-	-	-		
# of government line staff trained	Previous	-						-	-	12	19		
	Current	-	31	500	100	31	31						
	<b>Total</b>	-						-	-	<b>12</b>	<b>19</b>		
# of person days of government line staff trained	Previous	-											
	Current	-	-	5,000	1,000	-	-						
	<b>Total</b>	-						-	-	-	-		
# of households directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	-											
	Current	-	-	75,000	20,000	-	-						
	<b>Total</b>	-						-	-	-	-		
# of farmers under new, licit contracts	Previous	-											
	Current	-	-	10,000	3,000	-	-						
	<b>Total</b>	-						-	-	-	-		
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-											
	Current	-	-	2,500,000	800,000	-	-						
	<b>Total</b>	-						-	-	-	-		
# of off-farm new micro and SMEs receiving USG supported technical assistance	Previous	-											
	Current	-	-	300	100	-	-						
	<b>Total</b>	-						-	-	-	-		
# of associations assisted as a result of USG assistance	Previous	-											
	Current	-	-	75	80	-	-						
	<b>Total</b>	-						-	-	-	-		
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	-											
	Current	-	-	5,000	7,500	-	-						
	<b>Total</b>	-						-	-	-	-		
\$ value of direct investment leveraged in local business	Previous	-											
	Current	-	-	500,000	150,000	-	-						
	<b>Total</b>	-						-	-	-	-		
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-											
	Current	-	-	0	0	-	-						
	<b>Total</b>	-						-	-	-	-		
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-											
	Current	-	-		0	-	-						
	<b>Total</b>	-						-	-	-	-		

## Impact Studies

IDEA-NEW Impact study No. 1, *MELON FLY CONTROL TRAINING IMPACT ASSESSMENT, BADGHIS PROVINCE*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales  
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

# Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Elizabeth Brown 0797.425.082

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

## Project Contact Information

Jonathan Greenham

Program Director

IDEA-NEW

Jonathan\_Greenham@dai.com

+93 (0) 795.553.716