

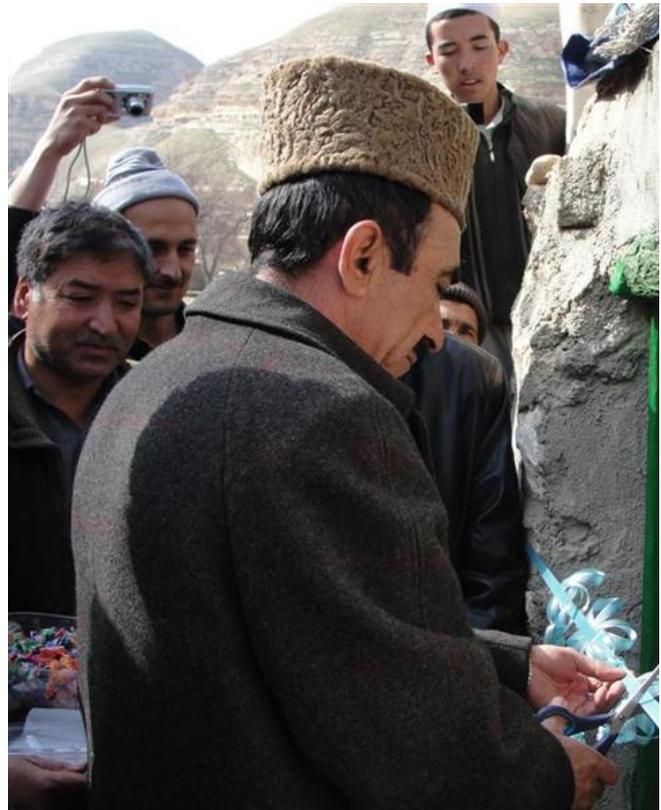


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IDEA-NEW
New ideas for agriculture

Biweekly Report
February 16-28, 2010

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photos: In the reporting period, IDEA-NEW marked the successful completion of five micro-hydro power plants in Bilchiragh District of Faryab Province. Provincial and District authorities joined more than one hundred community members from all five villages to cut the ribbon at a completion ceremony. The first photo shows the Bilchiragh District Governor, and the second, a District Authority from the Ministry of Water and Power.

Incentives Driving Economic Alternatives-North, East and West (IDEA-NEW)

1:3,156,974



TURKMENISTAN

UZBEKISTAN

Northeast Region

TAJKISTAN

CHINA

North/Central

Western Region



Legend

DAI Activities

Infrastructure

- Hydro Power
- Irregular
- Road

Agribusiness

- TAHER Fall 2008
- Commercial Demonstration Farms
- Small Demonstration Farms
- Maple Program participants
- Mang Beech program participants

Private Sector Development

- Poultry Association
- PFA Grower Association
- Poultry Production

Gender & Micro Enterprise

- Classroom Program
- Post Food
- Pork Processing
- Pork Supplying
- Vegetable Nursery

Mercy Corps Activities

- Animal Health
- Irregular

ACDI/VOCA Activities

- Malin Fly Trainings Conducted



Source:
 Administrative data provided by AIMS.
 All other data developed by IDEA-NEW - GIS
 Map Developed by IDEA-NEW - GIS
 M&E Unit
 Dec 08, 2008



PAKISTAN

Eastern Region

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects which develops community trust and infuses them with cash and income, IDEA then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors. The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern and Northeastern Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*, IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: ACDI/VOCA, Development Alternatives, Inc. (DAI) and Mercy Corps. ACDI/VOCA primarily works in the North/Central Region, DAI in the East and Mercy Corps in the Northeast.

Major Accomplishments to Date

IDEA-NEW interventions have benefited 65,873 families in 14 provinces throughout the North, East and West of Afghanistan.

Afghanization and Afghan First:

In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over \$4.3 million from Afghan vendors since June 2009.

Building Capacity:

Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.

Agriculture Productivity and Agribusiness:

- The program has established 17 commercial demonstration farms and 136 smaller, satellite farms throughout Eastern Region to train farmers in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 37,448 people were trained on these farms and through other agriculture training programs in the first quarter of FY2010 alone.
- A total of 1,438 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 1,930 hectares of cropland have been brought under irrigation in IDEA-NEW targeted areas.
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 20,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.

Exports:

More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of \$1.6 million.

Coordination:

- A Livestock Deworming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were dewormed in 14 of Faryab's districts.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

Biweekly Highlights

Irrigation, Farm-to-Market Roads & Micro-Hydro:

During the reporting period, IDEA NEW worked on 50 community-constructed infrastructure (CCI) projects throughout its areas of operation:

- Sixteen projects were active in Eastern Region (Nangarhar: Achin, Lalpur Pachir Wa Agam, Chaparhar, Hisarak and Khogiyani Districts, Kunar: Chawkai and Asadabad Districts, Laghman: Qarghai District, Nuristan: Nurgram District), generating 17,044 person days paying \$84,831 in wages.
- Seventeen projects were active in the Northeast Region, (Takhar (Taloqan District), Baghlan (Burka, Khost and Puli-Khumri Districts) and Badakhshan (Baharak, Faizabad, Argo and Darayem Districts).
- Twelve infrastructure projects were active in the North/Central region, in Bilcheragh, Bapshtun Kot, Qaisar and Kohistanat Districts of Faryab Province, Balkhab District of Sari-Pul and Khulm District of Balkh Province, including micro-hydro power projects, retaining walls and roads.
- A total of five irrigation projects were active in the Western Region, in Abkamary and Qala-E-Now Districts of Badghis Province.

A total of eight CCI projects were finished:

- Two road rehabilitation projects in Khost District of Baghlan, producing four kilometers of rehabilitated road, 14 culverts and 1,132 meters of protection wall. The project employed 1,036 labors with 8,597 person days generating \$53,435 were paid in wages, benefitting 1,118 families.
- Gawargan Spillway and Canal rehabilitation project in Puli-Khumri District of Baghlan. The project contains a 24m canal and 24m flood protection wall and will provide irrigation for 600 hectares benefitting thousands of families.
- Five micro-hydro power projects in Bilchiragh district of Faryab. These each generate between 8 and 20 KW of electricity for household use.

Agriculture Productivity and Agribusiness

- Inputs distribution was completed in eastern region for a voucher program for fruit farmers; a total of 1,937 out 2,340 farmers in 26 districts collected their packages. Farmers will plant 387 ha of improved vegetables and learn modern crop techniques for vegetables in order to diversify their incomes.
- A total of 1,674 fruit and vegetable farmers were trained in eastern region on more than 150 demonstration farms.
- Vouchers were distributed for 8,000 farmers with approximately 47,000 livestock in Wardoj, Shohada, Argo and Faizabad districts of Badakhshan and Burka, Nahrin, Baghlani Jadid,

Khost and Puli-Khumri Districts of Baghlan for a winter feeding and de-worming program in close concert with MAIL.

- Planted almond demonstration plots in North/Central project area; To date 141 almond orchards on 81 ha of land have been established where a total of 27,203 almond saplings have been planted. For information on forestry activities see page 14.

Rural Job Creation

- A total of 205 disabled men and women were trained in gabion weaving. These new trainees will weave thousands gabion boxes for five protection wall projects to be implemented in Puli-Khumri District of Baghlan.
- Memorandum of Understanding signed with a local Afghan investor who will invest in a small textile factory in Dari-Noor District of Nangarhar. The investor will invest \$30,000 in machineries and working capital while IDEA-NEW will extend its support to train the employees of the factory for four months, creating nine permanent jobs.

Building Capacity

- Eastern Region Fruit Growers' Association continued its services to its members. During the reporting period, the Association sold 1,080 bags of fertilizer to its members and obtained their license to directly import fertilizer, enabling them to achieve sustainability of the Association, while providing an important service for members.
- IDEA-NEW worked with six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and were officially registered in the Afghan Ministry of Justice. These associations are serving farmers through 117 Ag-Retailing shops currently operating in the five Northern provinces

USG Coordination

- IDEA-NEW continued collaboration with USAID's ASMED project to support the establishment of a Feed Mill in Surobi District of Kabul Province.
- Worked with USAID's ASAP project to participate in the Gulfood Exhibition at the Dubai International Convention and Exhibition Centre for February 21-24, 2010.
- IDEA-NEW's wheat breeder seed cultivation project, explained on page 3, is implemented in concert with the Nangarhar PRT.

Afghanization and Afghan First

Locally purchased materials for DAI (East and West) from February 16-28 were \$ 386,150, ACDI/VOCA (North/Central) was \$70,500 and Mercy Corps (Northeast) was \$32,626, totaling \$489,276.

Activities: Eastern Region

Job Creation

Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 16 CCI projects in eastern region, generating 17,044 person days worth \$84,831 in wages. To date, IDEA-NEW has employed a total of 3,771 people in the region, and generated a total of 172,938 person days worth \$ 786,118 in wages paid to local communities.

PROVINCE	TOTAL APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*	WAGES THIS PERIOD*
Nangarhar	26	8	11	2	4	8,398	39,866
Laghman	1	0	1	0	0	457	2,157
Kunar	6	2	3	0	1	6,327	32,263
Nuristan	1	0	1	0	0	1,862	10,545
Total	34	10	16	2	5	17,044	84,831

* Wages and employment figures are one-month delayed due to verification of finance records

Photos of ongoing projects during the reporting period:



**Momand Bridge,
Achin, Nangarhar
Project Progress = 22%**



**Bibi Mahro Canal Intake,
Chaparhar, Nangarhar
Project Progress = 30%**



**Salar Canal Improvement,
Asadabad, Kunar
Project Progress: 40%**



**Makrana Canal Intake,
Achin, Nangarhar
Project Progress= 78%**



**KCC cobble stone road,
Shegal, Kunar
Project Progress = 15%**



**Chowki Loi Canal Improvement
Chowki, Kunar
Project progress = 35%**

**CCI Projects Status Table—East
February 16-28, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	Feb 1-15, 2010	Feb 16-28, 2010	REMARKS	Ha irrigated	Canal length (m)	Wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	25%	27%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	30%	45%	Active	250	1800	900		104	
3	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending /security						
4	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending /security						
5	Baghicha Road	CCI-080511	Khogyani	20%	20%	Suspended/ security		880		281	9300	850
6	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 2009	33.56	2000	255		205	
7	Nemla Manz Rpod	CCI-080513	Khogiani	15%		Suspended/ security	400		300	3000	800	
8	Loghdara Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 2009	61.9	2000	193		100	
9	Derga village Karez	CCI-080515	Khogyani	100%		Completed January 2010	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed January 2010		1600				210Cum
11	Baghicha Karez Intake	CCI-080517	Khogyani	96%	98%	Active	400	3030	50		300	450Cum
12	Seway Zangal Canal Intake	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			
13	Bibi Mahro Canal Intake	CCI-080611	Chaparhar	25%	30%	Active	160	4000	258		600	
14	Kandi Bagh & Hafizan Canal Intake	CCI-080612	Chaparhar	13%	18%	Active	1200	14000	1020		1500	
15	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
16	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	45%	65%	Active	120	12000	300		2000	
17	Landay Canal intake	CCI-080708	Pachir wa Agam	35%	52%	Active	200	6000	300		450	
18	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
19	Shalizar Canal Improvement	CCI-080905	Rodat	8%	18%	Active	360	100			300	

20	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Pending						
21	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
22	Lalpur Guldag Road Repair	CCI-081504	Lalpur	40%	55%	Active				12 Km		
24	Makrana Canal Intake	CCI-082308	Achin	70%	78%	Active	120	3000	295		200	
25	Mamand Olas Canal	CCI-082309	Achin	0		Pending /weather	360		369		1000	
26	Mamand Tangi Village Bridge	CCI-082310	Achin	15%	22%	Active		2400		120	600 RCC	5400
KUNAR												
27	Salar Canal Improvemet	CCI-100101	Asadabad	28%	40%	Active	3500	24000	3400		8500	
28	KCC Coble Stone Road Improvement	CCI-100701	Shegal	7%	15%	Active	50		250	0.750	200	
29	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3			140+48 m Weir		1660
30	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07			75		427
31	Chawki Loi Canal	CCI-101311	Chowkay	25%	35%	Active	3000	11000	824		700	
32	Garigal Canal Intake Improvement	CCI-101312	Chowkay	0%		Pending						
LAGHMAN												
33	Sawati Road imp	CCI-090225	Qarghai	89%	95%	Active	500		638	10,000	800	
NOORISTAN												
34	Malil Mashfa Road	CCI-300805	Nurgram	93%	95%	Active	400		341	3350	1400	

Agricultural Productivity and Agribusiness:

Mung bean seed multiplication:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM – 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

In the reporting period, 4-kg mung bean packages were distributed to program participants involved in voucher distribution programs as per the below tables.

Another 2,600 mung bean packages will be distributed in March through TIMER and around 1,500 packages by MAIL Provincial Directors of Agriculture during a planned Naw Ruz (Afghan New Year) ceremony.

Programs	No. Districts	No. Packages	Qty (Kg)
Voucher program for subsistence farmers (TIMER)	23	10,300	41,200
Voucher program for intercropping orchards (REVAMP)	26	2008	8,032
Commercial Demo Farm Program	38	225	900
Total		12,533	50,132

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local

farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the current reporting period, training was provided to 30 nursery operators on saplings in Behsud and Surkhrud districts. In addition, 35.6 kg of citrus rootstock seeds were planted in three locations and to date 122 kg seeds have been planted which will produce 632,000 seedlings.

Province	Kg citrus rootstock planted per species				Total
	Volkameriana	Troyer citrange	Carrizo citrange	X 639Hybrid	
Laghman	5.0	6.4	0.0	0.0	11.4
Nang	14.8	25.6	33.3	12.8	86.5
Kunar	0.0	7.7	16.5	0.0	24.2
Total	19.8	39.7	49.8	12.8	122.1

Technology Innovations for Market-Led Economic Rehabilitation (TIMER):

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4.

Fall 2009

The farmers involved in this program are planting 1,500 Ha of vegetables (carrots, cauliflower, onion, red radish, spinach, turnip and white radish). During the Fall planting the most important crops are onion, cauliflower, turnip and spinach.

A total of 67 farmers were trained on modern technique in two field days in Kot and Qarghaee

districts of Nangarhar and Laghman respectively. Up to date, 2,470 farmers have been trained during the season.

Spring 2010

Inputs distribution started on February 16, 2010 and was implemented in 23 out of 24 districts in the region. Packages were not distributed in Dawlat Shah in Kunar Province (400) because farmers were not ready to pay the contribution. During the current period a total of 10,300 packages out of 16,000 (64.4%) were distributed.

Remaining packages (2,600) will be re-allocated in Achin (600), district of Nangarhar; Mehtarlam (600) and Qarghaee (400) districts of Laghman province; and Manogai (600) and Noorgal (400) districts of Kunar province. Additional vouchers were printed and the registration process will start in early March, immediately followed by the inputs distribution. A total of 10 additional demonstration plots will be selected in the districts where packages will be re-allocated for a total of 130 demonstration plots for Spring 2010.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system, plus training on harvesting and curing methods are being implemented in the main production areas of the region. Demonstration plots are being established where the trainings will be implemented. Farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai,

Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman.

In the current reporting period, 13 demonstration plots were established and 292 farmers were trained. A total of 52 out of 175 plots have been established in various districts and 4,741 farmers have been trained on onion production since the program began in November 2009.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that will reduce pressure on wheat. In the eastern region, potatoes can be produced in lower areas during the fall and the high areas during the spring, so it is possible to have year-round production. Currently Eastern Region produces approximately 10% of the total national production.

In the reporting period, Helal Seed Company in collaboration with Green Globe factory delivered six metric tons of Lady Dakata Potato variety. A total of 12 farmers received inputs. To date, 34 farmers have received inputs for the program for the Spring season 2010.

Regional

Farmers exchange vouchers for vegetable and fertilizer inputs in Batikot District of Nangarhar Province through IDEA-NEW's TIMER program. This spring season, more than 15,000 farmers are participating, and contributing 50% of the cost. IDEA-NEW is also creating 130 demonstration farms for the program where farmers will go to learn about modern production practices for their vegetable crops.



Vegetable Marketing Program (REVAMP):

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Fall 2009

In the current reporting period, 275 farmers were trained on demonstration farms during 17 field training days.

Spring 2010

Inputs distribution was completed in the region; a total of 1,937 out 2,340 farmers in 26 districts collected their packages. Farmers will plant 387

Kunar: Asadabad (100), Asmar (91), Chawki (30), Dangam (45), Khas Kunar (181), Narang (58), and Shigal (99)

Laghman: Alingar (25), Mehtarlam (27) and Qarghee (34) in Laghman province.

Wheat Breeder Seed Cultivation:

MAIL is cultivating eleven varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation



Farmers apply urea in at the NVDA wheat-breeder-seed field in Farm-e-Ghazi Abad, Nangarhar. The program is part of a joint project implemented jointly by IDEA-NEW, MAIL and the Nangarhar PRT to produce 250-300 tons of foundation wheat seed for Nangarhar Province.

Ha of vegetables (Tomato, Eggplant, Okra, Cucumber, and Watermelon) during spring 2010.

Inputs were distributed in the following districts:

Nangarhar: Batikot (214), Behsud (34), Chaparhar (16), Dari Noor (15), Ghanikhil (243),Goshta (55), Hessarak (23), Kama (116), Khogyani (60), Kot (48), Kuz Kunar (72), Momandara (57), Pacher Wa Agam (19), Rodat (15), Sherzad (114), and Surkrod (146)

project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.

The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the

Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar province in 2010.

In the reporting period, the second application of urea fertilizer was started; 64 hectares was completed.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 46 Hectares will be planted in spring season.

In the reporting period, reforestation of areas where IDEA-NEW is implementing CCI projects was undertaken:

1) Shamshapor Road, 6.8 km out of 17 km. Both sides of the road will be reforested in Shamshapur and Katapur villages of Surkhrud district in Nangarhar province. Land owners are currently digging pits for the trees, where round 1,500 mulberry trees will be planted.

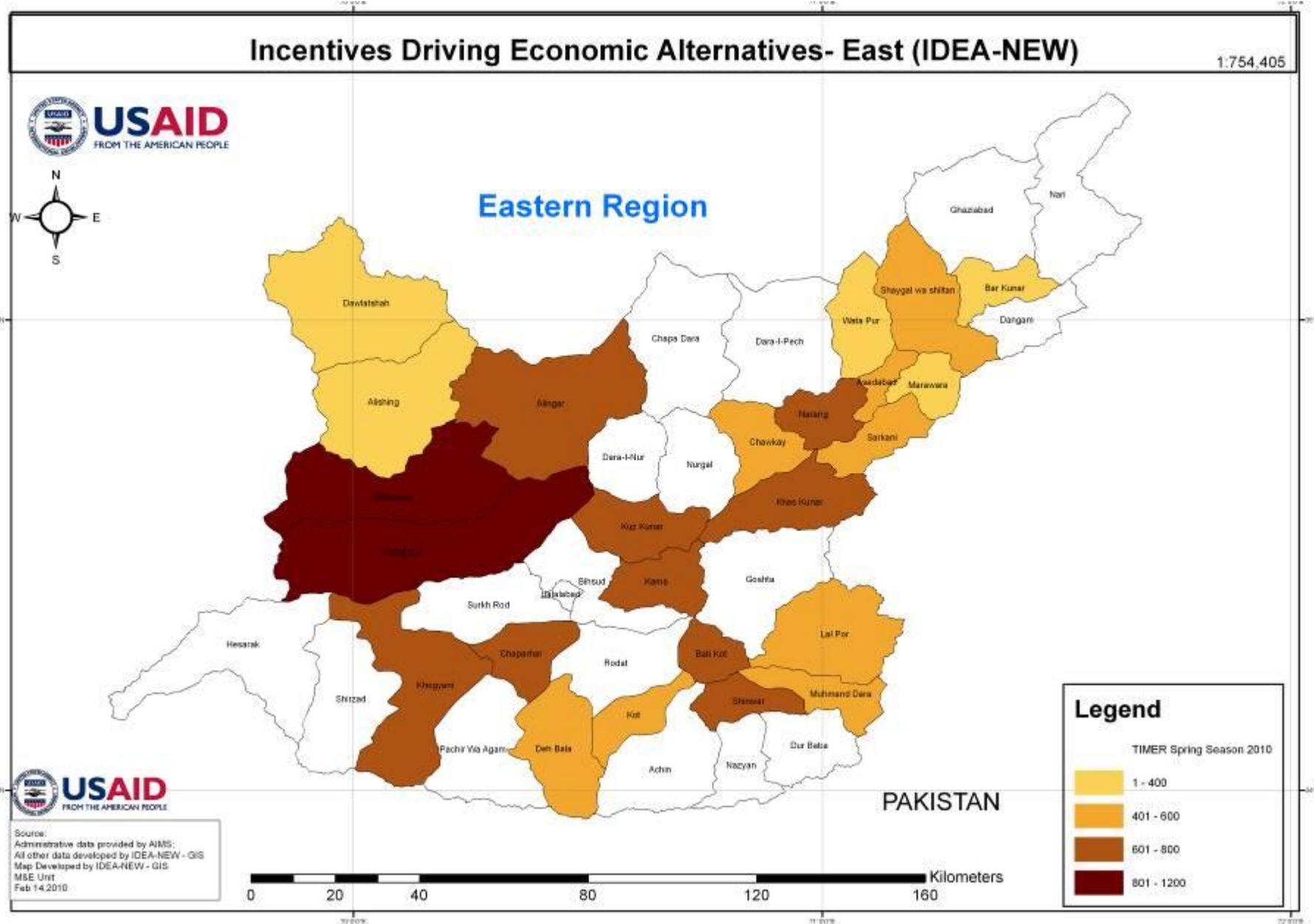
2) Salar Canal, 4 km out of 23 km canal length, plus reforestation of the intake. Site was surveyed for forestry trees plantation in both sides of the canal. Around 2,100 mulberry trees will be distributed after land owners dig the pits. Community committed to look after trees are planted.

3. School reforestation: Around 15 schools for girls in Jalalabad and Mehtarlam city of Nangarhar and Laghman provinces respectively were proposed by the Director of Women's Affairs (DoWA) to be reforested. During the current period, schools were surveyed. Schools were selected based on water availability, ground conditions, existence of surrounding wall, and commitment of the school principals to look after trees are planted.

**Farmer Training Summary Eastern Region
February 16-28, 2010**

Province	Districts	Staple Crops			CDF	TIMER	REVAMP	Orchard Dev Prog	FIELD Program	N° Farmers		
		Mung bean	Onion	Potatoes	Vegetables	Vegetables	Vegetables			Male	Female	Total
Nangarhar	Achin											0
Nangarhar	Batikot					37						37
Nangarhar	Bedsood				46		18					64
Nangarhar	Chaparhar				45			14			25	84
Nangarhar	Dari noor				27							27
Nangarhar	Dihbala		22		42							64
Nangarhar	Hissarak				133							133
Nangarhar	Kama							23				23
Nangarhar	Khogyani		100		105			49				254
Nangarhar	Kot				21	40						61
Nangarhar	Pachir Wa Agam				40		14					54
Nangarhar	Rodat		48		22		18					88
Nangarhar	Sherzad				86							86
Nangarhar	Spingar				23							23
Nangarhar	Surkhrod				50						5	55
	Sub-total		170	0	640	77	50	86	0	0	30	1,053
Kunar	Asad Abad		46		27		48	7				128
Kunar	Asmar				18							18
Kunar	Chawky		22									22
Kunar	Dangan							8				8
Kunar	Khas Kunar							48				48
Kunar	Marawara											0
Kunar	Narang				18							18
Kunar	Noorgal				20							20
Kunar	Serkaney											0
Kunar	Shegal											0
Kunar	Watapur				21							21
	Sub-total		68	0	104	0	48	63	0	0	0	283
Laghman	Alingar				23							23
Laghman	Alishang				41	42						83
Laghman	Dawlat shat											0
Laghman	Mehtarlam		54		72		32					158
Laghman	Qarghaee				47	27						74
	Sub-total		54	0	183	69	32	0	0	0	0	338
Total			292	0	927	146	130	149	0	0	30	1,674

TIMER Participants by District—Spring 2010



Rural job creation:

IDEA-NEW's private sector development activities are aimed to assist entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

In the biweekly period:

- The textile washing and pressing facility continued operation with IDEA-NEW support. During the reporting period, the facility continued serving to the textile weavers located in rural areas.

The facility is an important link in the textile value chain; it is enabling textile weavers and small textile factories to be more competitive with imported textiles of the same quality that is produced locally. This facility created 11 permanent job opportunities and is further enabling the environment for the businesses to succeed in the textile subsector. During February, 2010 processed the following quantities of products that are weaved by individual textile companies and weavers located in Dih Bala, Rodat, Batikot, Kama and Shirzad Districts of Nangarhar.

Product	Quantity	Processing Description
Nylon Shawls	471	Pressed
Cotton Cloth	680	Dyed and Pressed
Scarves	51	Pressed
Suites	203	Pressed

- Support continued with Zaman Snack Production Factory and Khalil Rehan Tomato Paste and Jam Production Factory. In both businesses, the trainers fielded by IDEA-NEW continued delivering training to the employees of the factories. The companies also benefited from the improved

packaging materials designed and provided by IDEA-NEW to increase their market shares in the local market.

- More textile weavers gave orders to the fiber distribution center that IDEA-NEW is supporting. This center offers fiber for the local textile weavers with credit for three months period. Overtime, IDEA-NEW plans to change this center into a manufacturing business of fiber produced from locally sourced cotton and wool.
- MoU (Memorandum of Understanding) signed with a local Afghan investor who will invest in a small textile factory in Dari-Noor. The investor will invest \$30,000 in machineries and working capital while IDEA-NEW will extend its support to train the employees of the factory for four months. The trainees will be local villagers, the majority of whom majority currently work in Pakistan to earn wages for their families. to the Pakistan to pump cash money to This will create nine job opportunities.
- Support continued with two breeder farms in Nangarhar:

The layer breeder farm is located in Batikoot district; chick mortality stands at 7.8%. The farm produced 3,295 fertile eggs in one day which represents 72% of capacity.

The broiler breeder farm is located in Saracha area of Bihsud district; chick mortality rate stands at 4.9%.

“After good results we achieved in our breeder with IDEA-NEW assistance, I am expecting that we will have around 70% hatchability in the first hatch which will come on 9th, March. The next hatch which is going to be on 13th, March, the hatchability is expected to reach over 80%. Beside the public electricity, I don’t have any other problem because IDEA-NEW has extended sufficient assistance to me in both breeder farm and hatchery and they are trying their best to help me in getting the public power, which will enable me offer day old chicks with even competitive prices to our poultry farmers in Afghanistan.”

--Shamshulhaq
Owner, Shams Afzali Poultry Ltd.



A view of the egg handling process in Darunta, Jalalabad.

- Survey continued to select 25 farmers in five districts. As per the plan, IDEA-NEW is helping five farmers in these five districts of the three provinces to provide them necessary trainings, chicks, feeds and other technical assistance in order to help them start raising layer hens. IDEA-NEW is working to establish 100 commercial poultry farms of which 50 are going to layer poultry farms and 50 are going to be broiler poultry farms.

Women’s job creation:

In the reporting period, IDEA-NEW’s Gender Unit continued activities in the following programs: Women’s Small Dairy Processing Units; Women-Owned Packing Facility; Mentorship Program; Women-Owned Nursery; and Women-Owned Greenhouses. Biweekly updates are as follows:

Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated “Spinghar Cheese” processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self sustainable.

Due to the winter season the milk production has been decreased. Total cheese marketed in the reporting period was 283.8 kg for revenue of 43,989 Afs. (\$879.78). In addition, GME technical staff provided winter feed supplements to program participants in three cheese centers.



Women receive feed supplements in feed distribution program supported by IDEA-NEW in Kama district, Nangarhar.

Women-Owned Greenhouses:

IDEA-NEW provides support to 20 greenhouses with technical and marketing oversight. During the reporting period, greenhouses produced various vegetable seedlings for IDEA-NEW’s commercial demonstration farm program.

Women-Owned Packing Facility:

Currently, fifteen women are engaged by the facility in providing packing services for vegetables of the eastern region. Under this facility, various vegetables receive packing services. As a result of GME support under IDEA-NEW, the facility provided its packing services to 500.5 kg of vegetables under the brand “Pride of the Eastern Region” in the reporting period. The mentioned quantity was shipped to Kabul Super Markets and Sodexo Company and received \$ 293.



Women operators pack and sort vegetables in Surkhrod District, Nangarhar.

Women-Owned Trees and Herbs Nurseries:

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, 30 women were engaged in implementing citrus root stock in 2,500 square meter of land and 57,000 Eucalyptus saplings and 10,5000 pomegranate saplings were marketed and shipped around the eastern region. In addition, 110 kg parsley and dill worth 3,647 was marketed into wholesaler association.



Women engaged in harvesting cauliflower in Samerkhel nursery, Batikot District, Nangarhar.

The program is designed to generate and strengthen the sources of licit income generation for 250 households in various districts of Nangarhar, Laghman and Kunar.

There is no update in the reporting period.

Mentorship Program:

Regular technical and financial support to the Mentorship Program's beneficiaries continued: The assisted enterprises are: i) Women owned Pastry bakery ii) Women owned Perfume making program iii) Women owned Shampoo Making program iv) Jam and Pickle Program v) Wool spinning program.

During the reporting period, field observation and inspection has been made. The following chart shows the biweekly profits of mentorship program businesses for the quarter.

	Business	Sells	Spends	Profit	
	Sub-total Jan 1-15, 2010	\$563	\$391	\$172	
	Sub-total Jan.16-31, 2010	\$790	\$526	\$264	
	Sub-total Feb. 1-15, 2010	\$379	\$434	\$55-	
1	Pastry bakery				Feb 16 th - 28 th 2010
2	Perfume making				
3	Shampoo making	\$146	\$79	\$67	
4	Pickle & Jam	\$26	\$18	\$9	
5	Wool weaving	\$410	\$282	\$128	
	Sub-total current biweekly	\$582	\$379	\$286	
	Total	\$2,313	\$1,730	\$666	

Agricultural Sales/Trade Corridor Market Development

Local Market:

Vegetable growers in the eastern region received technical assistance in harvest, post harvest and linkages to local markets. In the reporting period, 41,283 kg of cheese, vegetable and fresh fruit were marketed by farmers with the support of IDEA-NEW; the value of these sales is \$ 11,479.

High-Value National Market:

Local traders continued this period supplying to high value markets (supermarkets and institutional clients) in Kabul. During this reporting period, 333 kg of different type of fruits and vegetables were delivered, with a value of \$640. Best quality, with best sorting, grading, packing and service allowed these traders to get average \$1.9 per kg.

Export market:

During the reporting period, IDEA-NEW did not facilitate any products for export. However, it sent some samples of pine nuts, walnuts and dried mulberries to some Indian supermarkets upon their requests. All these three products are grown in the Eastern Region, it may lead to future exports to India.

Market Information System (MIS):

The Market Information System collects, analyzes and disseminates price data for 67 commodities of nine markets, which include Jalalabad, Asad Abad, Mehtarlam, Kabul, Kunduz, Mazare Sharif, Badghis, Herat and Peshawar in Pakistan.

It also airs three live radio programs in eastern region; three times per week in Nangarhar and once per week in Laghman; plans are underway to establish a similar station in Kunar. Updates in the biweekly period:

- A total of 985 SMS were sent in automatic response by TAMAS to 465 requests.
- A total of 1,265 wholesale and 1,265 retail daily prices reports sent via email to TAMAS daily email subscribers.
- Five live Karkila Aw Maldari radio shows were broadcasted via Sharq Radio 91.3 FM with a total length of 225 minutes. A total of 24 audience members called to the show asking different questions about their orchards, vegetables and livestock.
- During the reporting period a total of 5 shows were rebroadcasted via Spinghar radio 98.4 FM, which covers part of Nangarhar not accessible by Jalalabad city stations.
- One live radio show were aired via RTA Laghman radio station 97.3 FM. Six farmers from different parts of the Laghman called in the show and posed their questions to Laghman Ag. Directorate expert. The total length of show was 45 minutes.
- MIS continued collecting on-demand prices for day-old broilers (chicks) and feeds for poultry production companies in Nangarhar.
- Three radios were distributed as prizes to farmers listening Karkila Aw Maldari show in Nangarhar.

Sales Facilitated by IDEA-NEW

Feb 16-28

Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	41,000	10,600	334	640	0	0	41,334	11,240
Fruits	0	0	0	0	0	0	0	0
Herbs	0	0	0	0	0	0	0	0
Cheese	283.8	879.7	0	0	0	0	283.8	879.7
Masroor Foods								
Textile		8,410		0		0		8410
Snacks		7507.9		715.5				8223.4
Total	41,284	27397.7	334	1355.5	0	0	41617.8	28,753
Sales directly facilitated by the project in the biweekly period							28,753	

July 1, 2009 - Feb 28, 2010

Sales Table

Products	Local Market Products		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	1,236,500	301,183	22,455	29,909	6,487,000	1,660,849	7,745,955	1,991,941
Fruits	73,266	27,445	6,530	16,462	0	0	79,796	43,907
Herbs	709	200	0	0	0	0	709	200
Cheese	3,754	11,401	0	0	0	0	3,754	11,401
Masroor Foods	19,800	16,065	0	0	0	0	19,800	16,065
Textile	0	14,017	0	0	0	0	0	14,017
Snacks	0	12,342	159	1,431	0	0	159	13,773
Total	1,334,029	382,653	29,144	47,802	6,487,000	1,660,849	7,850,173	2,091,304

Capacity Building

Agribusiness Development and Training:

Orchards Program: *IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees and technical assistance on approximately 1,500 hectares of land.*

In the reporting period, 23 farmers were trained on orchard layout in Khogiani district and a total of 307 Jeribs were laid-out and pits were dug for planting of saplings in 16 districts. Additionally, 126 farmers received technical assistance for the establishment of their orchards in six districts. Further, saplings and forestry trees distribution started and will continue till March first week, till now around 2008 out of 2,487 farmers received fruit saplings and forest seedlings. Saplings and forestry trees were supplied from 74 nurseries by Provincial Nursery Growers Association.



IDEA-NEW field technician delivers sweet orange saplings to farmers in Alingar district, Laghman.

Demonstration Farms: *IDEA-NEW maintains demonstration farms for training days on modern crop techniques. IDEA-NEW started 17 commercial-size demonstration farms in early July under the commercial demonstration program. The project also runs smaller demonstration farms on a regional basis throughout rural and remote districts in Eastern Region, which give farmers in remote and rural areas access to modern crop techniques.*

In the current reporting period, a total of 927 farmers were trained in 21 districts and training

activities for the spring season started on nursery establishment in 14 districts of the eastern region.

Community Institution Capacity Building

- Assistance continued with the Talc Producers' & Traders' Association and Nangarhar Industrial Association (NIA). IDEA-NEW is working to improve the quality of equipment that the talc producers currently use. IDEA-NEW is also supporting NIA to do a survey of their members to understand what problems and constraints they have and how can be solved to enable them to grow their businesses.
- Eastern Region Fruit Growers' Association continued its services to its members. During the reporting period, the Association sold 1,080 bags of fertilizer to its members. They also obtained their license to directly import fertilizer will now make good profit for sustainability of the Association, while providing an important service for their members.
- Met with Laghman Fruits and Vegetable Wholesalers Association, Mayor of Laghman and Agriculture Director of Laghman and negotiated the move of the wholesalers from the current location to the new market facility built by USAID's ADP/E project. The association board conditionally agreed to move once the Laghman government ensured that there won't be wholesale business except the market. An MoU should be signed soon between IDEA-NEW, Laghman Municipality Directorate and Fruits and Vegetable Association of Laghman province.
- In the reporting period, IDEA-NEW planned to provide English, Computer and Management training to 500 schoolgirls in the eastern region. The concept has been developed and drafted for final approval.
- Handicraft Association: A program that started in September 2009 to train 200 women in Hasarshahi camp, Nangarhar ended on February 28, 2010. The project was jointly supported by IDEA-NEW, WFP and Handicraft Association.

In the reporting period, Handicraft Association received the raw materials such as cloth, thread, plastic carpet, golden ribbon, etc., and distributed to trainees for sewing different male and female clothes. In addition, the Handicraft Association distributed wheat, oil, pea and salt to 192 of the project participants.

Overall, women learned various embroidery skills such as Janjiradozi, Girafdozi, pokhtadozi, Ayeena duzi, Hannjaraidozi, basket weaving and Koreshnil weaving. The finished products are being marketed through the Handicraft Association, with profits going to the trainees.

Local Procurement

Locally purchased materials for DAI (East and West) from February 16-28 were \$ 386,150.

Coordination Mechanisms

- TWG (Technical Working Group) meeting conducted in Laghman province.
- IDEA-NEW prepared for celebrating women's day with Directorate of Women's Affairs in Nangarhar. IDEA-NEW will provide lunch, develop banners, invitation cards and award small gifts to comedy/stage women team.
- Re-allocation of inputs packages of the Voucher Program for the subsistence farmers (TIMER) discussed with the Provincial Directors of Agriculture and DDA elders and the information shared with the district MAIL extension workers.
- The saplings and forestry trees distribution plan was also shared with the Provincial Directorates of Agriculture and their extension team.

**Non-CCI Projects
IDEA-NEW Eastern Region
February 16-28, 2010**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agribusiness Job Creation							
Staple crops – Yellow maize project	Nangarhar	Kama, Kuz Kunar, Bedsood, Dari Noor, Chaparhar, Surkrod, Pacheer Wa Agan, Rodat, Kot, Ghanikhil, Batikot, Khogyani	100%	1,120	DAI	July 01, 2009	Oct 31, 2009
Staple crops – Yellow maize project	Laghman	Qarghaee, Mehtarlam	100%	175	DAI	July 01, 2009	Oct 31, 2009
Staple crops – Yellow maize project	Kunar	Assadabad, Khas Kunar, Narang, Sawkai	100%	198	DAI	July 01, 2009	Oct 31, 2009
Staple Crops- Mung bean multiplication	Nangarhar	Behsud, Batikot, Kot, Shinwar, Rodat, Kuz kunar, Kama, Surkhrod	100 %	60	DAI	July 1, 2009	Nov 30, 2009
Staple Crops- Mung bean multiplication	Kunar	Khas Kunar, Nurgal, Chawki, Serkani, Marawara, Asadabad, Shigal, Narang	100 %	50	DAI	July 1, 2009	Nov 30, 2009
Staple Crops- Mung bean multiplication	Laghman	Mehterlam, Qarghaee, Daulatshah, Alingar, Alishang	100 %	40	DAI	July 1, 2009	Nov 30, 2009
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	47 %	960	DAI	Nov20,2009	Jan 31, 2010
Staple Crop – Potato for processing – Training on potato production	Nangarhar	Batikot , Behsud ,Kama ,Kuz Kunar	100 %	24	DAI	Dec15,2009	Jan15,210
Staple Crop – Potato for processing – Training on potato production	Laghman	Metherlam , Qarghaee	100 %	6	DAI	Dec15,2009	Jan15,210
Staple crop – Training on Potato production for fresh market	Nangahar	Behsud ,Batikot , Kot , Kuz Kunar,Momandara, Kama	45 %	2000	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on Potato production for fresh market	Kunar	Assadabad,Chawki ,Narang, Khas Kunar	97 %	1200	DAI	Oct 20,2009	Feb15,210
Staple crop – Training on	Laghman	Mehterlam, Qarghaee	62 %	800	DAI	Oct 20,2009	Feb15,210

Potato production for fresh market							
Staple Crop – Wheat seed for multiplication in 100 Ha of NVDA	Nangarhar	Batikot	65%	1	DAI	Dec12,2009	May 31, 2010
TIMER, Fall 2009	Nangarhar	Achin,Goshta,Lal pur , Hisarak,Shirzad, Pachir Wa Agam,Kot , Momandara	50%	7,000	DAI	Oct 3,2009	June 30, 2010
TIMER, Fall 2009	Kunar	Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani,Bar Kunar , Noorgal , Shigal	50%	5,000	DAI	Oct 3,2009	June 30, 2010
TIMER, Fall 2009	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	50%	3,000	DAI	Oct 3,2009	June 30, 2010
TIMER, Spring 2010	Nangarhar	Batikot,Kot,Chaparhar,Khogyani,Kuz Kuanr,Kama, Lal pur , Dihbala, Momandara,Ghanikhi	15 %	7000	DAI	Jan03,2010	Oct 2010
TIMER, Spring 2010	Kunar	Assadabad ,Khas Kunar , Marawara,Watapur,Chawki,Narang,Serkani, Bar Kunar, Shigal	15 %	5000	DAI	Jan03,2010	Oct 2010
TIMER, Spring 2010	Laghman	Alingar , Alishang,Daulat Shah,Mehterlam,Qarghaee	15 %	4000	DAI	Jan03,2010	Oct 2010
REVAMP Program, Fall 2009	Nangarhar	Kuzkunar, Daray Noor,Kama, Behsood, Surkhrud, Khugiani, Chaprihar,Pacheeru Agam, Rodat,Kot, Batikot, Ghanikhil, Momandara	97%	1,630	DAI	August 11, 2009	Feb 28, 2010
REVAMP Program, Fall 2009	Laghman	Mehtarlam,Qarghaee,	100%	104	DAI	August 11, 2009	Feb 28, 2010
REVAMP Program, Fall 2009	Kunar	Sawkai, Naranag, Khas Kunar, Asad Abad	100%	508	DAI	August 11, 2009	Feb 28, 2010
REVAMP Program, Spring 2010	Nangarhar	Kuz Kunar ,Pacheeru Agam, Behsood, Kama, Surkhrud Batikot, Ghanikhil, Kot, Momandara, Shirzad, Hissarak ,Gushta	15 %	1440	DAI	Dec.28.09	Oct 2010
REVAMP Program, Spring 2010	Laghman	Alingar, Mehatrlam, Qarghaee	15 %	95	DAI	Dec.28.09	Oct 2010
REVAMP Program, Spring 2010	Kunar	Sawkai, Narang, Khas Kunar, Asmar, Dangam, Shigal, Asad Abad	15%	805	DAI	Dec.28.09	Oct 2010
FIELD program—Spring 2010	Nangarhar	Kama, Kuz Kunar, Bedsood,	65%	365	DAI	Oct. 1, 2009	June 30,

		Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor, Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala					2010
FIELD program—Spring 2010	Laghman	Qarghaee, Mehtarlam, Alingar	65 %	95	DAI	Oct. 1, 2009	June 30, 2010
FIELD program—Spring 2010	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	65%	82	DAI	Oct. 1, 2009	June 30, 2010
Staple crop – Onion Nurseries Establishment, Fall 2009	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot, Kama, Shirzad, Khogyani	100 %	90	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment, Fall 2009	Kunar	Assadabad, Chawki, Narang, Shigal, Serkani, Watapur	100 %	45	DAI	October 13, 2009	November15, 2009
Staple crop – Onion Nurseries Establishment Fall, 2009	Laghman	Alishang, Qarghaee, Mehteralam	100 %	40	DAI	October 13, 2009	November15, 2009
Staple crop – Training on Onion Production	Nangahar	Dihbala, Rodat, Batikot, Shinwar, Kuz kunar, Kot , Kama	48 %	5400	DAI	Nov 15, 2009	Jun 30,2010
Staple crop – Training on Onion Production	Kunar	Assadabad,Chaoki,Narang ,Shigal,Serkani ,Watapur	41 %	2700	DAI	Nov 15, 2009	Jun 30,09
Staple crop – Training on Onion Production	Laghman	Alishang,Qarghaee, Mehteralam	43 %	2400	DAI	Nov 15, 2009	Jun 30,09
Rural Job Creation							
Shamsulhaq Layer Breeder Farm Support	Nangarhar	Batikoot	100%	30	DAI	July 1, 2009	Jan 14, 2010
Zmarak Broiler Breeder Farm Support	Nangarhar	Bihsud	80%	30	DAI	Oct 1, 2009	Mar 14, 2010
Textile Dying and Pressing Facility	Nangarhar	Jalalabad	60%	200	DAI	July 1, 2009	June 30, 2011
Rodat Textile Factory	Nangarhar	Dih Bala	100%	14	DAI	Sep1, 2009	Dec 31, 09
Khalil Rehan tomato paste and Jam production factory	Nangarhar	Surkhrud	40%	20	DAI	Jan 10,2010	Apr 09,2010
Zaman Snacks Factory	Nangarhar	Behsud	60%	15	DAI	Jan 20, 2010	Mar, 19, 2010
Fiber Distribution Center	Nangarhar	Jalalabad	25%		DAI	Jan 2010	Dec 2010
Dara I Noor Textile Factory	Nangarhar	Dara-i-Noor	15%	9	DAI	Feb 15, 2010	July 15, 2010
Women's Job Creation							
Hen layer program for women	Kunar, Laghman and Nangarhar	Chaukai, Nurgal, Chaprihar, Batiokot, Rodat, Qarghaee, Mihterlam	70%	250	DAI	July 1, 2009	Sep 30, 2010

Mentor 5 women-owned businesses	Nangarhar	Sorkhrood, Behsud, Daronta, Jalalbad city		27	DAI	July 1, 2009	Ongoing
Literacy and Business Skills Training for Women	Kunar, Laghma and Nangarhar	Asadabad, Mihterlam, Jalalabad	50%	200	DAI	July 1, 2009	Sep,30, 2010
Book Keeping Training	Kunar, Laghma and Nangarhar	Chaukai, Nurgal, Chaperhar, Battikot, Rodat, Qarghai, Mihterlam, Sorkhrood, Behsud, Daronta, Jalalbad city, Rodat Battikot, Asadabad, kama	100%	500	DAI	July 1, 2009	Dec 30, 2009
Literacy and embroidery training for Women	Nangarhar	Hasar shahi	100%	200	DAI	Sep 1, 2009	Feb 28, 2010
Spinghar Cheese support and establishment of new center	Nangarhar	Battikot	100%	25	DAI	July 1, 2009	Dec 30, 2009
38 Nursery TA	Nangarhar and Laghman	Sorkhrod, Behsud, Qarghai	100%	38	DAI	July 1, 2009	Dec 30, 2009
Establishment of two greenhouses	Nangarhar	Asadabad, Battikot	100%	6	DAI	July 1, 2009	Dec 30, 2009
Surkhrod Packing Facility Support and Marketing	Laghman, Kunar and Nangarhar	Surkhrod		15	DAI	July 1, 2009	ongoing
Establishment of 5 new fish farms	Kunar, Laghman, Nangarhar	Saukai, Battikot, Asadabad,	10%	10	DAI	Jan 2010	Sep, 30, 2010
Marketing							
Market Information System	Nine markets	Kabul, Mehterlahm, Asad Abad, Jalalabad, Peshawar, Kunduz, Herat, Mazar-e-Sharif, Badghis	Na		DAI		ongoing
Exports Facilitation	Nangarhar	Rodat	100%		DAI	July 1, 2009	09/30/09
Jute bags distribution to farmers	Nangarhar, Laghman and Kunar	Batikoot, Behsud, Ghanikhil, Sakai, Narang, Asadabad, Alingar, Mihterlam.	100%	1800	DAI	Aug 24, 2009	Sep 8, 09
Jute bags distribution for onion exports to the exporting companies	Nangarhar	Jalalabad	100%	7	DAI	Aug 15,2009	Sep 20, 09
National Markets Facilitation—grading, sorting, packing	Nangarhar, Kunar, Laghman		10%		DAI	July 1, 2009	July 30, 2011
Radio Program	Nangarhar	Jalalabad				March 2009	ongoing
Radio Program	Laghman	Mehtarlahm				Sept 2009	ongoing

Capacity Building							
Commercial Demo Farm Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100%	10	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Laghman	Alingar, Alishan, Dawlatshaw	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Kunar	Marawara, Nurgal, Watapur	100%	3	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Establishment	Nooristan	Noorgram	100%	1	DAI	July 1, 2009	July 31, 2009
Commercial Demo Farm Training on Vegetable Production Sp,09	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	76%	5,520	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production Sp,09	Kunar	Marawara, Nurgal, Watapur	69 %	2,340	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production , Sp,09	Laghman	Alingar, Alishang, Dawlatshaw	62%	1,880	DAI	July 1, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production Sp,09	Nooristan	Nurgram	90%	480	DAI	July 16, 2009	Oct 31, 2009
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	90 %	4,500	DAI	October 17, 2009	Mar15,2010
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	74 %	1,800	DAI	October 17, 2009	Mar15,2010
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	79 %	1,500	DAI	October 17, 2009	Mar 15,2010
Commercial Demo Farm Training on Vegetable Production, Fall 2009	Nooristan	Nurgram	41 %	300	DAI	October 17, 2009	Mar 30,2010
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Nangahar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	October 10, 2009	November15, 2009
Commercial Demo Farm Program – Nursery	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkanin, Watapur	100 %	30	DAI	October 10, 2009	November 15, 2009

Establishment, SDF. Fall 09							
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Laghman	Alingar, Alishang, Daultshah Mehterlam. Qarghaee	100 %	25	DAI	October 10, 2009	November15, 2009
Commercial Demo Farm Program – Nursery Establishment, SDF. Fall 09	Nuristan	Nurgram	100 %	5	DAI	October 10, 2009	November 15, 2009
Commercial Demo Farm Program – SDF – Plot Establishment	Nangarhar	Chaparhar, Pachir Wa Agam, Rodat, Dihbala, Khogiyani, Sherzad, Hisarak, Dara-i-Noor, Goshta	100 %	75	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Kunar	Khas Kunar, Marawara, Asmar, Nurgal, Serkani, Watapur	100 %	30	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	25	DAI	Oct 10,2009	Dec31,09
Commercial Demo Farm Program – SDF – Plot	Nooristan	Nurgram	100 %	5	DAI	Oct 10,2009	Dec31,09
CDF – SDFs selection, Spring 2010	Nangarhar	Ahcin, Behsud ,Batikot, Chaparhar, Darai Noor, Dihbala ,Goshta, Hisarak, Kama,Kot,Kuz Kunar, Khogyani, Lalpur , Momandara,Nazian ,Pachir Wa Agam, Rodat, Khogiyani, Sherzad ,Spin ghar,Surkhrod	100 %	125	DAI	Jan02,2010	Feb 10,2010
CDF – SDFs selection, Spring 2010	Kunar	Asadabad, Bar kunar , Chawki Khas Kunar, Marawara, Nurgal, Narang ,Serkani, Shigal ,Watapur	100 %	55	DAI	Jan02,2010	Feb10 ,2010
CDF – SDFs selection, Spring 2010	Laghman	Alingar, Alishang, Daultshah Mehterlam,.Qarghaee	100 %	40	DAI	Jan02,2010	Feb 4,2010
CDF – SDFs selection, Spring 2010	Nooristan	Nurgram	100 %	5	DAI	Jan02,2010	Jan31,2010
Orchard Development Program	Laghman	Qarghaee, Mehtarlam,Alinag	20%	1,324	DAI	16-Aug- 2009	ongoing
Orchard Development Program	Kunar	Khas Kunar, Narang, Assadabad,Dangam, Asmar, Shigal	20%	1,356	DAI	16-Aug- 2009	ongoing
Orchard Development Program	Nangarhar	Kama, Kuz Kunar, Bedsood, Chaparhar, Surkrod, Pachir Wa Agam, Rodat, Ghanikhill, Batikot, Khogyany, Daray Noor,	20%	4,567	DAI	1-Sep-2009	ongoing

		Kot, Hissarak, Shirzad Momandara, Gushta, Dih bala					
Nursery Development Program	Nangarhar	Bedsood, Kama, Kuz Kunar, Khogyany, Chaparhar, Rodat, Batikot, Ghanikhil, Nazian, Surkrod	50%	69	DAI	July 01, 2009	June 30, 2010
Nursery Development Program	Laghman	Qarghaee, Mehtarlam	50%	82	DAI	July 01, 2009	June 30, 2010
Nursery Development Program	Kunar	Assadabad, Narang, Sawkai, Khas Kunar	50%	12	DAI	July 01, 2009	June 30, 2010
Association Development							
Eastern Region Fruit Growers Association Support	Nangarhar	Jalalalabad	50%	1980	DAI	July 1, 2009	June 30, 2010
Spinghar Poultry Farmers Association Support Loan disbursement assessment	Nangarhar, Kunar and Laghman	Various districts of the 3 provinces	100%	315	DAI	Aug 15, 2009	Oct 14, 2009
NIA (Nangarhar Industrial Association)	Nangarhar	Focused on Jalalabad but some factories located in other districts	30%	300	DAI	Jan 01, 2010	Dec 31, 2010
Talc Producers and Traders Association	Nangarhar	Khogyani, Shirzad, Haska Mina	30%	200	DAI	Jan 01, 2010	Dec 31, 2010
Handicraft Association	Nangarhar	Jalalabad	25%	50	DAI	March 2009	Dec 2010

Grants Program Update

During reporting period, Grants section received a Concept from PSD section for Tricycle Company for the total amount of \$ 23,000. Evaluation committee was held and the concept was approved by Regional Director. Applicant is now working on filling the application. In addition, a pre-award conference was held in IDEA NEW Office for Marble and Granite processing, potential applicants started working on business plans and applications.

IDEA-NEW Grant Status Report Feb 16-28, 2010											
Name of Grantee/ Concept	District/ Province	Committee Approval	Proj. Dir Approval	Number of Award/s	Grant Status	Start Date	Type of Grant	Estimated Grant Amount (USD)	Approved Grant Amount (USD)	Duration	Deliverables
Riaz Packaging Factory	Surkhord/ Nangrarhar	N/A	N/A	1	Approved	TBD	In-Kind	\$15,000	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	N/A	N/A	1	Approved	14 Dec, 2009	In-Kind	\$11,200	\$11,200	2 Months	Registration with AISA and renovation of workshop
AWARD	Mehterlam/Laghman	N/A	N/A	1	Not approved	TBD	Fixed Obl.	\$97,035	\$0.00	10 months	Increase the income generation capacity of Afghan women.
Layer Poultry Farms	Dih Bala, , Kama, Asadabad, Mihterlam	Approved	Not Approved	25		TBD	In-Kind	\$68,550		6 Months	TBD
Textile Weaving Businesses	NangrarharS hirzad District	Approved	Approved	25	TBD	TBD	In-Kind	\$87,500		3 months	On hold
Rohafza Jam and Pickle company	10 Jalalabad City/Nangrarhar province	Approved	Approved	1	Approved	06 Mar, 2010	In-Kind	\$10,000	\$8,829	2 months	Increased production and sales of Jam and Pickles
Vermicelli & Noodles Factory	District and village TBD	Approved	Approved	1	Approved	20 Mar, 2010	In-Kind	\$24,800	\$23,308	4 months	AISA registration; increased sales and jobs

Marble and Granite Processing	Surkhrud, Asadabad	Approved	Approved	3	Pre-award phase	TBD	In-Kind	\$180,000		6 months	TBD
Nangrarhar Juice Production Factory	Jalalabad	Approved	Approved	1	TBD	TBD	Combination of In-kind/FOG	\$60,000		5 months	TBD
Fruits Pulp Centers for Fruit Growers Association	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	TBD	TBD	In-Kind	\$45,000		5 months	TBD
Wasim Chair Manufacturing Factory	Jalalabad	Approved	Approved	1	Approved	20-Feb-10	In-Kind	\$7,238	\$5,000	3 months	Registration with AISA. Hiring of 15 Employee and Incease the production and sale of Plastic Chair and Tables
Fresh & Packages Cakes Factory	Jalalabad	Approved	Approved	1	TBD	TBD	In-Kind	\$45,000		5 months	TBD
Support to the Local hatcheries	Surkhrud, Jalalabad, Surobi	Approved	Approved	3	Approved	06 Mar, 2010	In-Kind	\$30,000	\$10,000	5 months	Vaccination, bio-securiyt, hiring 10 employees.
Sisters' bakery	Surkhrud	Approved	TBD	1	TBD	TBD	In-Kind	\$10,000.00		5 months	TBD
Women's Cattle Farm	Nangrarhar	Approved	TBD	1	TBD	TBD	In-Kind	\$30,900.00		3 months	TBD
Baryalaic Bicycle Factory	Surkhrud District, Nangrarhar Province	Approved	Approved	1	TBD	TBD	In-Kind	\$23,000.00		4months	TBD

Activities: Northeastern Region

Job Creation

Irrigation, Farm to Market Roads and Micro-Hydro Power:

Badakhshan: During the reporting period, 270 skilled and unskilled laborers were hired for 12 days in five infrastructure projects across four districts, (Argo, Kishim, Darayem and Baharak), in Badakhshan. Progress continued on the following projects:

Chashmah e Qalandar Gabion Project: Laborers wove 1,200 sq m of gabion sheets and constructed a 150m gabion wall. Laborers also filled and compacted an additional 300m of foundation.

Hafiz Mogul Gabion Protection Wall: Local laborers collected stones for a 350m wall and completed 300 sq m of gabion-sheet weaving.

Koochah Hisar Feeder Road: Laborers continued cutting and filling 200m of roadway, and completed 1,000m of road leveling and excavation of side ditches.

Sakha - Wajinj Road: Progress continued on the road, with 300m of cutting and filling, 450m of road leveling and 100m of excavation of ditches. Laborers also built a 200m dry stone wall.

Balooch Gabion Protection Project: This is a new project that is located downstream of Faizabad in Kishim District. The project will support 250 hectares of



Work on Puli Sakha to Wajinj Feeder Road in Baharak District, Badakhshan.

agricultural land and includes 1,800m of gabion masonry wall. Overall, it will benefit 1,340 families from six villages in the Balooch area.

Takhar: During the reporting period, the IDEA-NEW Takhar infrastructure engineer continued with the design and estimations for proposed communities' proposals. The engineers completed planning for two new irrigation projects, the Nuqra Chashma canal intake in Kalafgan district, and the Khaja Hafiz gabion protection dyke located in Yangi Qala district.

Gabion Wall Project: During the reporting period the gabion wall project was completed.

Baghlan: During the reporting period, eight on-going infrastructure projects in Khost, Puli-Khumri and Dehsala districts generated 2,133 labor days, employing 367 laborers and generating \$13,973 in wages.

Khost Road Rehabilitation Projects: Two road rehabilitation projects have been completed, producing four kilometers of rehabilitated road, 14 culverts and 1,132 meters of protection wall. The project employed 1,036 labors with 8,597 man days generated. \$53,435 were paid in wages, benefitting 1,118 families.

Gawargan Spillway and Canal Completion: An inauguration ceremony was conducted in Puli-Khumri signifying the completion of Gawargan Spillway and Canal rehabilitation project. In attendance were the Baghlan Governor, head of irrigation department from MAIL, Gawargan Shura elders, USAID representative, and representatives from INGOs, TV, and radios stations.

Mercy Corps gave a photo presentation describing the project and outputs. Various guests gave speeches in praise of the project and expressed how they strongly felt it will have positive impact on the communities being served. Special appreciation was extended to USAID. The project contains a 24m canal and 24m flood protection wall and will provide irrigation for 600 hectares benefiting 12,500 rural families.



Completion Picture of Furghanbul Road Rehabilitation, Khost District, Baghlan.

Gabion Weaving – job creation: Gabion weaving training project has been completed through which 208 male and female handicapped beneficiaries were trained during 12 days. A total of 369 gabion boxes were

weaved, 1,248 person-days of labor generated and \$7,338 paid in wages. These new trainees will weave around 3,425 gabion boxes towards the amount needed for the five protection wall projects to be implemented during winter in Puli-Khumri district.



Left: Male handicapped gabion weaving trainee, Baghlan Right: Female handicapped gabion weaving trainees, Baghlan

Community-Constructed Infrastructure Projects
IDEA-NEW Northeast
February 28, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress Feb 1-15	Cum. Progress Feb 16-28	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reser voir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection wall	MC-IDEA-NE-BD-E-006-09	Faizabad	55%	55%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection wall	MC-IDEA-NE-BD-E-008-09	Darayem	60%	70%	Active	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	18%	25%	Active	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	15%	25%	Active	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	16%	26%	Active	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	0%	8%	Active	N/A	N/A	400	N/A	1340	N/A
BAGHLAN PROVINCE												
1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	100%	N/A	Completed	1367	2000	1332	N/A	1000	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A

3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	100%	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	100%	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	96%	100%	ACTIVE	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	96%	100%	ACTIVR	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	100%	N/A	ACTIVE	600	24	24	N/A	12500	N./A
8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018	Puli-Khumri	100%	N/A	1 st round completed	N/A	N/A	N/A	N/A	127	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023	Puli-Khumri	100%	N/A	2 nd round	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped)	MC-IDEA-NE-BG-E-024	Puli-Khumri	50%	100%	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014	Puli-Khumri	0%	8%	ACTIVE	N/A	N/A	1300	N/A	1200	N/A
12	Shamarq Gabion Protection wall Construction	MC-IDEA-NE-BG-E-016	Puli-Khumri	0%	8%	ACTIVE	N/A	N/A	900	N/A	1800	N/A
13	Baladori Gabion Protection wall Construction	MC-IDEA-NE-BG-E-015	Puli-Khumri	0%	8%	ACTIVE	N/A	N/A	1400	N/A	722	N/A
14	Karte-etifaq Gabion Protection wall Construction	MC-IDEA-NE-BG-E-0117	Puli-Khumri	0%	8%	ACTIVE	N/A	N/A	800	N/A	1200	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010	Puli-Khumri	0%	10%	ACTIVE	N/A	N/A	750	N/A	117	N/A

TAKHAR PROVINCE

1	Khoja Aroq Joi Darat Canals Wash-culvert Rehabilatioan	MC-IDEA-NE-TK-E-001-09	Taloqan	60%	70%	ACTIVE	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	80%	100%	ACTIVE	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-culvert	MC-IDEA-NE-TK-E-003-09	Taloqan	70%	80%	ACTIVE	210	43	120	N/A	2700	N/A

Agribusiness Development and Training:

Livestock Activities

Badakhshan:

Winter Feeding and De-worming Project: Vouchers were distributed for 23,139 animals reaching 4,000 beneficiaries in Wardoj, Shohada, Argo and Faizabad districts. 480 MT (120 kg for each beneficiary) of feed was distributed to the beneficiaries, and paravets also administered de-worming medicine to the animals. The entire winter feeding and de-worming process has been conducted in close cooperation with the Badakhshan Directorate of Agriculture in the target districts.



Women's poultry project in Faizabad, Badakhshan.

Baghlan:

Winter Feeding and De-worming Project: of total 23,969 animals was conducted in Burka, Nahrin, Baghlani Jadid, Khost, and Puli-Khumri districts. The livestock feed distribution program kicked off with a speech by the head of livestock sector from MAIL who praised Mercy Corps and USAID for providing this support to the livestock owners. The event was broadcast on Baghlan provincial television. During this reporting period, 300 MT of livestock feed was distributed the 10,019 animals of 1,128 beneficiaries of Nahrin, Burka, and Khost districts. The distribution of feed is also going on for beneficiaries in Baghlani Jadid district.

Chick Hatcheries: A survey of suppliers of chicken meat and eggs was conducted to identify the market demand and aid the planning of hatchery projects to be implemented in Puli-Khumri district.

Agriculture Activities:

Badakhshan:

Agriculture Training: A total of 180 Farmers were trained in pruning of fruit trees in 18 orchard demonstration plots undertaken by lead farmers in Baharak, Jurm, and Shuhada Districts. A total of 1,360 fruit trees were pruned as a result of this exercise. 46 farmers in Jurm District and 80 farmers in Kishem district were trained in fruit orchard layout in lead farmer demonstration plots.



Photo of feed distribution in Shohada district, Badakhshan.

Women's Poultry Project: The Livestock department hosted a field visit from the poultry project program participants in three villages of Faizabad to check on the animals and train the beneficiaries in disease control. The process will be replicated in five other villages where there are program participants.

Timber Production: Fourteen beneficiaries were selected for timber production in Togap, Teshken, Kishem and Baharak districts. Surveys are continuing to identify beneficiaries for commercial vegetable production in all districts.

Baghlan:

Orchard Management: Technical Quality verification took place for the procured tools and equipments including ladders, Sulfur, and lime for the Orchard Management projects to be implemented in Puli-Khumri, Bano, Dehsala, Khost, Burka, and Nahrin districts.

Agriculture Training: The recently launched project will train 500 beneficiaries (MAIL, teachers from Agriculture Faculty, Teachers from the Agriculture High School and farmers) on different agriculture-related skills. During this reporting period, 17 participants from MAIL, Baghlan Faculty of Agriculture, and from the Agriculture high school of Baghlan province received horticulture training.

Takhar:

In Kalafgan and Farkhar districts, planning continued for new agriculture projects and site visits were conducted to observe agricultural activities, such as commercial vegetable farming, nurseries, orchard management, melon fly and Colorado potato beetle control and high value horticulture.

Orchard management: Progress continued on establishing pistachios orchards for 16 farmers of Kalafghan district. The project is now 17% complete. Kalafghan and Farkhar districts' ongoing is orchard management project is 7% complete.

Photo of Government Officers Training in a fruit orchard in Faizabad, Badakhshan.

Afghan First:

During the reporting period, local procurement for wages, equipment and materials was \$32,626. Labor wages paid for job creation projects were \$23,595.

Coordination Mechanisms

Baghlan:

- During the reporting period, a meeting was conducted with the new governor and Police commander of the Nahrin district and an orientation was given regarding the IDEA-New program activities.
- IDEA-NEW staff closely coordinated with the communities of Narhin, Burka, Khost, Baghlani Jadid, and the Kuchis in the implementation of the livestock De-worming and feed distribution project.
- A meeting was conducted with the representatives of the sub-sectors of MAIL and members of the Silk Worm production cooperative regarding the marketing of the Silk Worm project implementation. During the meeting information was shared on how to find better marketing for this type of product. Another meeting is planned for further discussion.
- Meeting conducted with the representative of Agriculture Department and heads of the two clusters of Nahrin district in regard to the establishing strawberry fields. Strawberry production and its high demand in the market were discussed.



Voices From the Field

Name: Haji Muhebullah (Head of Flood CDC)

Project Name: Flood Canal Rehabilitation

From (CDC/District): Flood, Burka District, Baghlan province

Q1. What is the major effect of this project?

Previously, this canal wasted 60% of the water coming through it, so we had less water for irrigation. With the new canal we can now reach 240 more hectares of land.

Q2. What economic benefits do you see from the construction of this project?

On the one hand, some needy people were paid through cash for work programs, and on the other hand we could get more products from our agri-land as result of increased water.

Q3. How is the quality of this project?

On the one hand we 'the community elders' were involved in the monitoring of the project, and on the other hand the constructed canal areas are well constructed and could not be threatened through flood water, compared to before when some areas of the canal could not withstand the floods.



**Non-CCI Projects
IDEA-NEW Northeast Region
February 16-28, 2010**

Project Name	Province	District	% Completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Takhar Province							
Pistachio Orchard Establishment	Takhar	Kalafghan	17%	16 farmers	Mercy Corps	1-Jan-10	1-Jan-13
Orchard Management	Takhar	Kalafghan, Farkhar	7%		Mercy Corps		
Baghlan Province							
Fruit tree Nurseries	Baghlan	Bano, Dehsala, Khost, Burka	50%	40 families	Mercy Corps	15-Nov-09	1-Mar-12
Devil's Dung Cultivation	Baghlan	Burka	50%	32 farmers	Mercy Corps	15-Nov-09	30-Jun-10
Cumin Cultivation	Baghlan	Burka, Nahrin	30%	20 farmers	Mercy Corps	1-Nov-09	1-May-10
Pistachio Nursery Establishment	Baghlan	Burka, Nahrin	30%	50 farmers	Mercy Corps	22-Dec-09	30-Mar-11
Winter livestock feeding	Baghlan	Baghlanli Jadid, Burka, Nahrin, Khost, Pulikhumri, Dahani-Guri, Dushi	50%	3,200 farmers/ 24,000 livestock	Mercy Corps	10-Dec-09	31-Mar-10
Agriculture Training	Baghlan	Nahrin, Burka, Khost, Baghlani Jadid, Bano, Dehsala, Puli-Khumri	4%	500 teachers and farmers	Mercy Corps	21-Feb-10	30-Dec-10
Badakhshan Province							
Poultry production	Badakhshan	Faizabad Center	95%	120 families	Mercy Corps	12-Aug-09	1-Mar-10
Beekeeping	Badakhshan	Bahark, Jurm	60%	79 farmers (2 cooperatives)	Mercy Corps	21-Jul-09	30-Aug-10
Fruit Tree Nursery	Badakhshan	Baharak, Yaftal, Faizabad	54%	32 farmers	Mercy Corps	30-Oct-09	30-May-10
Winter livestock feeding	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim,	45%	8,000 families/ 32,000 livestock	Mercy Corps	10-Dec-09	31-Mar-10
Winter livestock/ De-Worming	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Shuhada, Tagab-e-Kishim	80%/90%	8,000 families/ 46,244 livestock	Mercy Corps	14-Dec-09	28-Feb-10
Orchard Establishment	Badakhshan	Baharak, Jurm, Shuhada, Worduj, Argo, Daryim, Kishem, Teshken, Tagop	20%	60 farmers	Mercy Corps	31-Dec-09	27-Dec-10
Orchard Management	Badakhshan	Daryim, Baharak, Jurm, Shuhada, Faizabad, Kishem and Tagop	25%	30 farmers	Mercy Corps	31-Dec-09	30-Sep-10

Timber Production	Badakhshan	Baharak, Jurm, Shuhada, Worduj, Argo, Daryim, Kishem, Teshken, and Tagop	1%	40 farmers	Mercy Corps	1-Mar-10	31-Aug-11
Completed Projects							
Government Agriculture Officers Training	Badakhshan	Argo, Faizabad, Yaftal Payan, Tagab, Khash, Warduj, Tishkan Shuhada, Kishim, Darayem, Jurm, Baharak, Ishkasham, Shahri Bozrog, Arghanj Khah, Shakay, Kohistan, and Karan Mojan	100%	39 government officers	Mercy Corps	7-Feb-10	11-Feb-10
Poultry production	Baghlan	Khost, Nahrin, Burka	100%	90 families	Mercy Corps	27-Jul-09	27-Jan-10
Lamb Fattening	Baghlan	Khost, Nahrin, & Burka	100%	88 farmers	Mercy Corps	24-Aug-09	31-Dec-09
Beekeeping	Baghlan	Khost	100%	16 farmers (one cooperative)	Mercy Corps	1-Oct-09	31-Dec-09
High school teachers training	Badakhshan	Faizabad, Argo, Yaftal-e-Payan, Khash, Warduj, Tishkan, Jrum, Darayim Kishim and Baharak	100%	114 teachers	Mercy Corps	3-Jan-10	7-Jan-10
Calf/Lamb Fattening	Badakhshan	Jurm/ Darayim	100%	80 farmers	Mercy Corps	13-Aug-09	10-Nov-09
Apricot drying / sulfur training project	Baghlan	Khost	100%	205 farmers	Mercy Corps	14-Jul-09	26-Jul-09
Budding Training	Baghlan	Ishkamish	100%	31 farmers	Mercy Corps	22-Jun-09	Jul 25, 2009
Grafting 25,000 Seedlings	Baghlan	Ishkamish	100%	2 owners and 11 farmers	Mercy Corps	22-Jun-09	25-Jul-09
Melon Fly Control	Baghlan	All districts	100%	2,599 farmers	Mercy Corps	22-Jun-09	22-Aug-09
Melon Fly Control	Badakhshan	Argo, Jurm, Faizabad	100%	637 farmers	Mercy Corps	12-Jul-09	12-Sep-09
Melon Fly Control	Kunduz/Takhar	All districts	100%	15,824 farmers	Mercy Corps	15-Jun-09	16-Aug-09

Activities: North/Central Region

Job Creation

Irrigation, Farm to Market Roads and Micro-Hydro Power:

Khulm River Gabion Protection Wall: Work on the Khulm River Gabion Protection project, proposed by the community and selected in coordination and collaboration with local government and CDC, has slowed down due to poor weather conditions. Although, there was not much activity at the site, the project has been regularly monitored by IDEA-NEW engineer.

In the reporting period, 205 person days of skilled and 932 person days of unskilled workers placed 230 gabion boxes on the river bank as per drawings and site plan. The project's cumulative progress is 95%.

Maymana-Bilchiragh Road Structures: The Maymana-Bilchiragh Road Structures project involves the construction of 39 culverts and 76 meters of gabion protection wall. The structures are located along the 52KM length of the road through Pashtun Kot and Bilchiragh districts of Faryab province. The improvement of the condition of this road will result in quick and easy access to the markets in Maymana city for local agricultural produce.

The project has also been designed to reduce unemployment during the winter when there are limited opportunities for employment within the

communities. All together 10,625 person days will be created for skilled and unskilled labor as well as other professional personnel in the project.

In the reporting period, the construction work has been going on simultaneously on 3 culverts; however, due to bad weather conditions there has been limited activity at the project site. In total, the construction of 24 culverts has been completed. The work progress shows 41% progress. A total of 668 person-days of labor were created during the reporting period. To date, \$45,298 has been paid to the different communities along the road in wages, costs of materials, vehicle hire and house rent.

Micro Hydro Power:

Construction of 12 Micro Hydro Power projects: Providing electricity to 1,970 households in remote areas of Faryab and Sari Pul means reaching underserved communities who have no access to electricity. Micro Hydro Power (MHP) is the cheapest energy in remote areas of the world. It is small-scale and easy technology for electrical power generation.

IDEA NEW has started construction of 12 MHP projects in Sari Pul and Faryab provinces. Villagers have been using the electricity produced by the IDEA-



IDEA-NEW constructed culverts provides Bilchiragh farmers with timely access To Maymana provincial markets.

NEW constructed MHPs in Qaysar and Kohistan districts of Faryab province.

In the reporting period, IDEA-NEW marked the successful completion of five more MHPs in Bilchiragh district of Faryab. These MHPs are located in Mirzayee#1, Mirzayee#2, Anjeerak, Khosh Guzar and Keen Qul villages.

A completion ceremony was held on Feb 18, 2010 to mark the successful completion of the MHPs in Bilchiragh. Provincial and District authorities joined more than one hundred community members from all five villages for the cutting of the ribbon. The head of the Faryab sectorial department, the deputy director of economy, the Bilchiragh district governor and Bilchiragh elders thanked IDEA-NEW staff for constructing the MHPs. They spoke of the benefits to the community and praised the hard work of IDEA-NEW staff in the field. The event was reported by local and national media.

Currently, five MHPs are being constructed in Balkhab district of Sari Pul province. Status of MHP progress is: Hoosh and Parawshan MHPs at 57% completed, Chaila community MHP at 35 % and Khamshorak and Dahana MHPs at 30% and 20% completed, respectively.

Infrastructure projects (Planned):

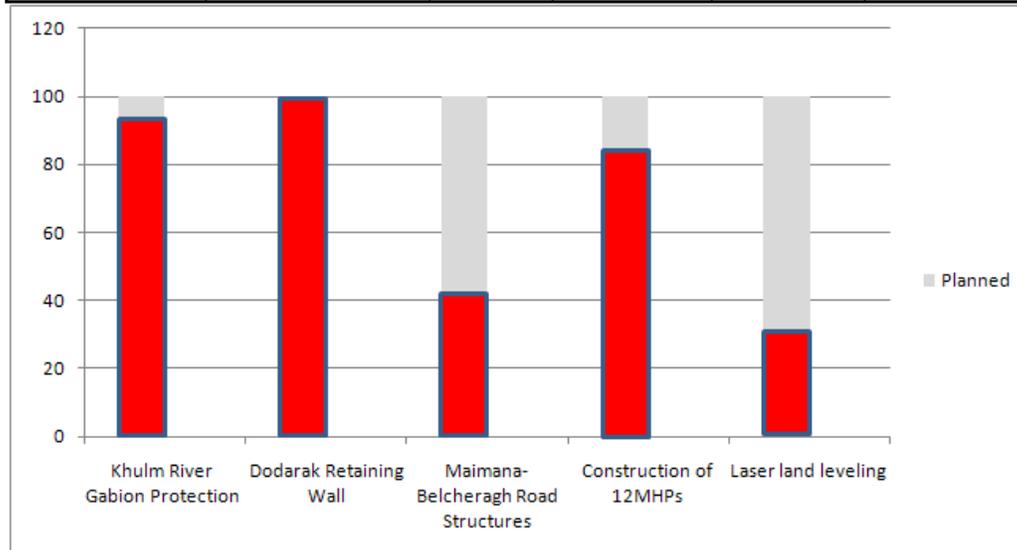
Based on a Sari Pul community proposal, the IDEA-NEW infrastructure engineers assessed a new infrastructure project in Abokhor village of Gosfandi district of Sari Pul. The proposed project includes 400 m of canal excavation in the rocky area and protection of the canal with a stone masonry wall. The engineering team is now working to complete the drawings and all the necessary documents for this project.



Faryab head of sectorial department joined district authorities and community members in cutting the ribbon of five MHP project in Bilchiragh.

Infrastructure Projects Status Chart

Project Name	Khulm River Gabion Protection	Dodarak Retaining Wall	Maimana-Belcheragh Road Structures	Construction of 12MHPs	Laser land leveling
Planned	100	100	100	100	100
Actual	95	100	41	83	25



**Infrastructure Projects
IDEA-NEW North/Central
February 16-28, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	Feb 1-15, 2010	Feb 16-28, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	SARI PUL									
1	Micro-hydropower (MHP),Chaila village, Balkhab, Saripul	MHP8200.5/1	Balkhab	35%	35%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Saripul	MHP8200.5/2	Balkhab	57%	57%	40KW				180
3	Micro-hydropower (MHP),Kham Shorack village, Balkhab, Saripul	MHP8200.5/3	Balkhab	30%	30%	10.4KW				70
4	Micro-hydropower (MHP),Paraw Shan village, Balkhab, Saripul	MHP8200.5/4	Balkhab	57%	57%	24KW				130
5	Micro-hydropower (MHP), Dahna Kashkak village, Balkhab, Saripul	MHP8200.5/5	Balkhab	20%	20%	21KW				380
	FARYAB									
6	Micro-hydropower (MHP),Badi village, Qaisar, Faryab	MHP8200.5/1 1	Qaisar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/1 2	Kohistanat	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qala village, Belcheragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200
9	Micro-hydropower (MHP), Angerack village, Belcheragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Gozar village, Belcheragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180
11	Micro-hydropower (MHP), Mirzaee #1 village, Belcheragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW				180
12	Micro-hydropower (MHP), Mirzaee #2 village, Belcheragh	MHP8200.5/1 0	Bilchiragh	100%	100%	11.6KW				180
13	CCI Road Rehab, Maimana/Bulcheragh	CCI-18-06- FA04	Pashtun Kot and Bilchiragh	39%	41%			76m	52 km	50000
	BALKH									
14	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	88%	95%		9600	975m		12000
15	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m		12000

Agribusiness job creation

Perennial Horticulture/Vineyard and Orchard Management:

Trellising of 100 ha of vineyards:

The trellised vineyards will double the farmers grapes both in quality and in quantity. The farmers are expected to adopt the trellising system when they see its superiority over their traditional method of grape cultivation. For this purpose establishing trellis demonstration plots in grape producing areas is the main way local farmers can actually see trellising and its benefits.

IDEA-NEW has started to establish five trellis demo-plots in Feroz Nakhchir in Samangan and two demo-plots in each of three districts in Faryab: Shirin Tagab, Khwaja Sabz Posh and Pashtun Kot. Site selection for implementing further demo plots in other regions is also underway. The concrete posts for the selected demo-plots were delivered from Balkh post production site to each farm gates. Four hundred and eighty trellis posts have been delivered to Feroz Nakhchir and three hundred and eighty four posts to the six demo plots in Faryab.

In this reporting period, a demonstration of post installation was given in Feroz Nakhchir district. The two methods of concrete post and T-angle and the method of wiring the trellises were shown to farmers. The direct beneficiaries of these demo-plots are the eleven farmers and their households; these farmers will act as lead farmers to show the system to other grape growers in their areas. The rest of villagers will benefit through training and field days, which will be held in proper time of the grape growing season. The lead farmers will train the farmers through direct contact in their village.

The required materials and equipment such as T-angle arms, U- bolts and galvanized wires for the installation of these trellising demo-plots in Feroz Nakhchir are available on site.

Trellis Post Manufacturing:

In order to have better quality trellis posts and sustained production, IDEA-NEW North Central helped four post producers construct trellis post production platforms in four major grape producing areas in the region: Feroz Nakhchir district in Samangan, Sangcharak district in Sari Pul, Qaysar and Maymana in Faryab.

The construction work (900sqm surface concreting of platform in Feroz Nakhchir district of Samangan) started as a trial and was completed during the reporting period.

Work on the other three platforms also started and the cement, wooden planks and nails were sent to the site from Mazar-e-Sharif. The contract for supplying the other raw materials, such as stone, sand and crushed gravel was signed with local suppliers. Of these three platforms 60% of the Sangcharak platforms' shuttering and stone patching is complete.

Orchard Production Management Training/ Commercial Almond Establishment:

Afghan almonds fetch a good price in the markets of India and Pakistan. The quality and taste of Afghan almonds gives the product a high place in world markets. The best varieties of Afghanistan almonds are Satar Baye, Qambar Baye, Qahar baye and Khairuddin Baye. The local farmers grow these almonds, but poor orchard management results in low yields. To introduce farmers to improved methods of almond growing, the IDEA-NEW North/Central team has started establishing 100 hectares of almond orchards with a local Afghan company. As part of the contract, IDEA-NEW provides the technical services to farmers in Chintal district of Balkh province for establishing these demonstration plots. To date 141 almond orchards in 81ha of land have been established in which a total of 27,203 almond saplings planted.



Concrete post and T angler installation of trellis posts in the Feroz Nakhchir vineyard demo-plot (SM)



Farmers packing varieties of almond saplings for commercial orchard establishment project in Chimtal district (BL)

Enterprise Development: Agriculture Technology Introduction:

Annual Crop Demonstration:

With farmers showing more interest in demonstration plots, IDEA NEW decided to increase the number of plots in Faryab, adding two rain fed locations: one in Hazara Qala and one in Khwaja Musa. These plots, each of 0.4 hectare will be used to demonstrate to local farmers new methods of planting safflower. A drought-resistant oilseed well suited to the rain-fed areas of the region. To date, IDEA-NEW North Central has successfully established 25 demonstration plots, where more than 2,500 farmers have seen the use of two-wheeled tractors for plowing and seeding.

Laser Land Leveling:

Irrigation water is a critical constraint on the expansion of agriculture in the project region. Land leveling, by allowing more precise control of irrigation over the field, both improves yields and allows a greater area to be cultivated for the same amount of water. Based on our previously designed plan, we leveled 12.5 ha during the previous biweekly period in the first phase on selected Demonstration Plots in the five provinces of North. In this biweekly period, the Ag-retailing development program is working on a plan for a second phase of laser land leveling demonstrations with six registered Ag associations in five provinces of North.

Community Institution Capacity Building

Ag-Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which

have been established in Northern Afghanistan and were officially registered in the Afghan Ministry of Justice. These associations will serve the farmers through 117 Ag-Retailing shops currently operating in the five Northern provinces. Biweekly progress:

- In support of Ag-retailing associations, the Ag-retailing development team has drafted and finalized the allocation strategy for the third and fourth phase of the agricultural inputs distribution. This consists of power sprayers and vegetable seeders, which have been provided to IDEA-NEW by USAID's ASAP project, and two-wheeled tractors. The distribution of these items will take place in the coming biweekly reporting period.
- For strengthening the management of Ag-retailing associations, IDEA-NEW has contracted ADA to provide training on advanced book-keeping methods and practices. This has been completed for Kawsar, Balkh Bastan, Motmahen and Khorasan associations. Training for the Bahar and Bawar associations in Jawzjan and Faryab provinces will take place in the coming biweekly reporting period.
- Drain-plugs for 100 power sprayers, provided under the USAID-funded ASAP project, have properly been installed and made them ready to be launched for distributions.

Local Procurement

Local procurements in the biweekly reporting period was \$70,500.

Coordination Mechanisms

To coordinate with Provincial Departments of Agriculture in the IDEA-NEW project areas, the ACDI/VOCA acting regional director paid a visit to Samangan DAIL and held a coordination meeting with Samangan Provincial Director of Agriculture. In this meeting, the ACDI/VOCA acting regional director, in addition to briefing Mr. Noor Mohammad, the Head of Samangan DAIL about IDEA-NEW activities and projects in all five provinces, sought his inputs on possible future projects in his province.

The Khuram Wa Sarbagh river protection and cleaning was prioritized by head of DAIL and the IDEA-NEW infrastructure team has been sent to the site to do the project identification and site assessment. The team has been working on the drawings, designing and cost estimation of this river.

**Non-CCI Projects
IDEA-NEW North/Central
February 1-15, 2010**

Project Name	Province	District	% complete	Estimated # Beneficiaries	Implementer	Start Date	End Date
Agricultural Sales							
Ag Retailer Establishment	Samangan	Aybak, Dara-I- Sufi Bala, Dara-I-Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab	100%	12 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 12, 2009
Ag Retailer Establishment	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	19 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug.11, 2009
Ag Retailer Establishment	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala	100%	5 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
Ag Retailer Establishment	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Qarqin, Shibirghan.	100%	11 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 6, 2009
Ag Retailer Establishment	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach	100%	23 Ag Depot owners	ACDI/VOCA	15-Jul-09	Aug. 9, 2009
Capacity Building							
Melon Fly Control Training	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Sholgara, Nahri Shahi, Shortepa, Zari, Chahar Kint	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	23-May-09	4-Jul-09
Melon Fly Control Training	Samangan	Hastate Sultan, Dara-I Sufi Bala, Dara-I Sufi Payin, Feroz Nakhchir, Khuram Wa Sarbagh, Aybak	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	4-Jun-09	1-Jul-09

Melon Fly Control Training	Sari Pul	Gosfandi, Sangchark, Sayyad, Sari Pul, Sozma Qala	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	9-Jun-09	1-Jul-09
Melon Fly Control Training	Jawzjan	Aqcha, Darzab, Fayzabad, Khwaja Du Koh, Mangajek, Mardyan, Qush Tepa, Shibirghan	100%	80,000 in all four provinces, excluding Faryab	Joint Development Associates (JDA)	2-Jun-09	8-Jul-09
Melon Fly Control Training (Extended for one month)	Faryab	Maimana, Pashtun Kot, Shirin Tagab, Khoja Sabz Posh, Qorghon, Qaramqul, Khan Charbagh, Andkhoy, Almar, Qaysar, Ghormach, Bilchiragh, Gorziwan, Kohistan, Dawlatabad	100%	5,454	IDEA NEW	Jul 1/09	Sep 30/09
Melon Fly Control Evaluation	Balkh	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	26-Jul-09	15-Aug-09
Melon fly training impact assessment	Balkh,	Balkh, Chahar Bolak, Chahar Kint, Chimtal, Dawlatabad, Dihdadi, Kaldar, Kishindih, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	N/A	ACDI/VOCA	Sep/01/2009	In process
	Samangan,	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Sare Pul,	Balkhab, Gosfandi, Kohistanat, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, Mangajek, Mardyan, Qarqin, Qush Tepa, Shibirghan.					
Formation of Ag Associations	Balkh	Balkh, Chahar Bolak, Chimtal, Dawlatabad, Dihdadi, Kaldar, Keshende, Khulm, Nahri Shahi, Sholgara, Shortepa, Zari	100%	TBD	IDEA NEW & ASAP	Jul 16/09	Aug 31/09

	Samangan	Aybak, Dara-I- Sufi Bala, Dara-I- Sufi Payin, Feroz Nakhchir, Hazrati Sultan, Khuram Wa Sarbagh, Ruyi Du Ab					
	Jawzjan	Aqcha, Darzab, Fayzabad, Kham Ab, Khaniqa, Khwaja Du Koh, , Qarqin,					
	Sari Pul	Gosfandi, Sangcharak, Sari Pul, Sayyad, Sozma Qala					
	Faryab	Almar, Bilchiragh, Dawlatabad, Gurziwan, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qaysar, Shirin Tagab, Ghormach					
Oil Mill Demos	Balkh	Balkh	100%	5700	Joint Development Associates (JDA)	Sep 25/09	Nov 30/09
Crop Demos	Balkh	Balkh, Dawlatabad, Dihdadi, Kaldar, Khulm, Nahri Shahi, Sholgara, Shortepa	20%	816	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Jawzjan	Aqcha, Fayzabad, Kham Ab, Khwaja Do Koh, Shibirghan, Qarqin	20%	612	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Sari Pul	Sari Pul, Suzma Qala	20%	214	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Samangan	Feroz Nakhchir, Hazrati Sultan, Aybak	20%	306	Joint Development Associates (JDA)	Oct 18/09	Sep 17/10
Crop Demos	Faryab	Bilchiragh, Pashtun Kot, Khwaja Sabz Posh, Shirin Tagab, Almar	20%	611	ACDI/VOCA	Dec 01/09	31/Sep/10
Deworming Campaign	Faryab	Dawlatabad, Gurziwan, Khani Chahar Bagh, Khwaja Sabz Posh, Kohistan, Maymana, Pashtun Kot, Qramaqol, Qaysar,	100%		DCA	Nov. 01/09	Nov.30.09

		Qurghan, Shirin Tagab, Ghormach, Almar, Andkhory, Bilchiragh					
Onion Seed Production	Balkh	Sherabad	20%	1	ACDI/VOCA	Nov 01/09	Mid June/10
Strawberry seedling	Balkh	Mazar-e-Sharif	10%		ACDI/VOCA	Dec. 30/09	Oct.30/10
Laser Land Leveling	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	Dihdadi, Chimtal, Dawlatabd, Kaldar, Khulm, Shortepa, Nahri Shahi, Pashtun Kot, Shirin Tagab, Maymana city, Sozma Qala, Sayad, Sangcharak, Sari Pul, Fayzabad, Aqcha, Kham Ab, Qarqeen, Mardyan, Shibirghan, Feroz Nakhchir, Hazrati Sultan, Aybak, Khuram Wa Sarbagh	19%	2000	ACDI/VOCA	Oct. 11/09	Sep. 31/10
Ag Retailing Development	Balkh, Faryab, Jawzjan, Samangan, Sari Pul	All districts	25%	117	ACDI/VOCA	Aug.10`09	Dec.31/10
Trellis post manufacturing	Samangan, Sari Pul, Faryab	Feroz Nakhchir, Sangcharak, Maymana city, Qaysar	10%		ACDI/VOCA		
Trellising 100ha of Vineyards	Samangan, Sari Pul, Faryab	Feroz Nakhchir, Sangcharak, Maymana city, Qaysar	2%		ACDI/VOCA		

Activities: Western Region

Job Creation

IDEA-NEW West continued working on five active CCI projects in Badghis province. Unfortunately due to severe weather, no payments for labor wages could be made. Five new projects were started. Descriptions of each follow:

Zaemat Canal Improvement: CCI 190207

The Zaemat irrigation protection walls and intake structure have a total canal length of 7,000 m. The project will benefit 200 families and repair the system to irrigate approximately 120 ha of additional land. Main crops grown here are wheat, watermelon and some seasonal vegetables.

With average discharge of 50 liters per second, the Abkamary river flows on a highly unstable river bed and during the flooding session, it destroys agricultural land, villages, schools, as well as irrigation structures, intakes and canal banks, and presents an enormous challenge to the farmers. The project will employ approximately 80 laborers over six months.

Godol Protection Wall: CCI 190205

The Godol irrigation protection walls project has a total canal length of 3,700 m. The project will irrigate 180 ha for 700 families. Families here face the same challenges as with the Zaemat Canal project, where the river currents are strong and regularly damage irrigation structures, intakes and canal banks. Approximately 75 laborers will work for five months on the project.

Pahlawan Canal Protection: CCI 190206

The Pahlawan irrigation protection walls project has a total length of 3,500 m. It will benefit 160 ha of agricultural land for 500 families. Approximately 60 laborers will be employed for five months on the project.

Kham e Abbasi Irrigation Project: CCI 190709

The Kham e Abbasi irrigation protection walls and intake project has a canal with total length of 3,200 m. The project will irrigate 100 ha of land for 300 families. Approximately 50 laborers will work for three months on the project.

Tagab e Ismael Irrigation Project: CCI 190108

The Tagabe Ismail irrigation protection wall project will rehabilitate part of a system with a total canal length of 4,200 m. The project will rehabilitate 120 ha of land for approximately 500 families. The project will employ around 60 laborers over a five-month period.



A community laborer works on Tagab e Ismael Irrigation project in Abkamary District of Badghis Province.

**CCI Projects Status Table West
February 16-28, 2010**

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative February 15, 2010	Progress % cumulative February 16-28,2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	100	100		90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	100	100		240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	100	100		50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	2	8		120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	3	10		180	3700	250		700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	5	10		160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	1	2		100	3200	150		300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala e Now	4	7		120	4200	320		800	

Capacity Building:

- Continued working with the Department of Policy and Planning and the Director of Agriculture Extension of MAIL on identifying and prioritizing topics for training the newly hired agriculture extension agents on the basis of information provided in the provincial agriculture directors workshop in January.
- Continued discussions with the Plant Protection and Quarantine Department (PPQD) of MAIL on their proposal on the possibility of conducting lessons learnt workshop on the melon fly control for 2010 in Mazar-e-Sharif.
- Started discussion on the Livestock De Worming Program of IDEA-NEW with the Department of Agriculture, Irrigation and Livestock of Badghis Province. MAIL has earlier approved this program and has requested the U.S Special Forces for their support in providing funds for the medication needed for this program.

Coordination mechanisms:

- Worked with the Management of ASAP/Chemonics for IDEA-NEW participation in the Gulfood Exhibition at the Dubai International Convention and Exhibition Centre for February 21-24, 2010. Based on the above IDEA-NEW participated in the Exhibition with ASAP, Chemonics. The honey samples exhibited by IDEA-NEW participants attracted very high attention. About 3,500 companies from all over the world exhibited

their products and services which attracted about 45,000 industry representatives.

- In Vacaville, California, Ehsanullah Ehsan, IDEA-NEW senior agriculture advisor was invited by the Associate Dean, professors, Post Doc Fellows and graduate students of the International Programs Office of UC Davis to a working lunch/meeting.

IDEA-NEW senior agriculture advisor gave overall information about the program activities in Afghanistan. In this meeting the provincial agriculture directors' workshop for identifying weaknesses, strengths and needs of the extension workers of the MAIL in relation to their capacity building was discussed specifically.

They gave information about the work with U.S Universities Extension Programs, USDA, etc with MAIL of Afghanistan. They also explained their programs briefly. They are working currently on several agriculture extension programs through ASAP and USDA as follows:

- Developing Knowledge Bank of the Afghan Agriculture www.afghanag.ucdavis.edu
- Developing Agriculture Videos www.youtube.com/user/ucdavisipo
- Horticulture Knowledge Bank www.hortglobal.weebly.com

They will be working in the training of extension workers of MAIL of Afghanistan. If IDEA-NEW could channelize the extension training program would reduce duplication.

IDEA-NEW West Non-CCI Projects February 1-15, 2010

Project Name	Province	District	% completed	Estimated # Beneficiaries	Implementer	Start Date	End Date
Mechanical Control/Sunn Pest	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	880	DAI	July 1, 2009	August 31, 2009
Melon Fly Control Training	Badghis	Ab Kamari, Qala-i-Naw, Muqur, Qadis	100%	29,246	DAI	June 16, 2009	November 15, 2009
Extension Workers Training	National	National; all 34 provinces	2%	600	DAI/MAIL	January 2010	TBD

IDEA-NEW Monitoring & Evaluation

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

**IDEA-NEW Performance Data
February 16-28, 2010**

CUMULATIVE

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	Actual (FY 09)	FY'10 Target	Actual (FY'10)	Cumulative Actual (FY09 + 10)
	Previous	Current						
Number of families benefiting directly from USG interventions in Afghanistan	Previous	2,346	203,143	275,000	110,719	72,022	92,424	203,143
	Current	30,620						
	Total	32,966						
# of KM of roads rehabilitated or built	Previous	20.9	24	500	-	220	24	23.8
	Current	2.5						
	Total	23.4						
# of KM of irrigation system rehabilitated or built	Previous	6.9	90	350	-	186	90	89.8
	Current	10.9						
	Total	17.8						
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	80,479	1,025,578	10,000,000	-	4,661,111	1,025,578	1,025,578
	Current	94,966						
	Total	175,445						
# of person days of labor on CCI projects by local community members	Previous	15,801	212,266	2,600,000	-	310,740	212,266	212,266
	Current	18,626						
	Total	34,427						
# of local community members employed on CCI projects	Previous	605	8,810	30,000	-	20,716	8,810	8,810
	Current	444						
	Total	1,049						
# of individuals who have received USG-supported agriculture productivity training	Previous	2,295	148,521	375,000	106,552	65,670	41,969	148,521
	Current	2,048						
	Total	4,343						
# of persondays of USG-supported agriculture productivity training	Previous	1,138	38,167	125,000	-	34,252	38,167	38,167
	Current	999						
	Total	2,137						
# of hectares of alternative crops crops targeted by USG cultivation	Previous	-	955	40,000	573	16,032	382	955
	Current	-						
	Total	-						
# of livestock under increased technology and management	Previous	-	336,097	500,000	-	62,500	336,097	336,097
	Current	-						
	Total	-						
Number of individuals receiving agricultural and livestock inputs	Previous	-	24,447	115,000	1,937	63,650	22,510	24,447
	Current	62						
	Total	62						
# of hectares under improved irrigation in USG assisted areas	Previous	744	2,771	10,000	16	4,852	2,755	2,771
	Current	-						
	Total	744						
# of people receiving business and vocational skills training	Previous	51	1,345	1,000	493	494	852	1,345
	Current	336						
	Total	387						
# of person days of business and vocational skills training	Previous	153.0	2,566.3	240,000	-	62,510	2,566	2,566.3
	Current	2,178.0						
	Total	2,331.0						
# of government line staff trained	Previous	39	229	500	31	161	198	229
	Current	23						
	Total	62						

# of person days of government line staff trained	Previous	1,560	2,180	5,000	-	1,808	2,180	2,180
	Current	25						
	Total	1,585						
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	427	1,317	75,000	427	28,250	890	1,317
	Current	28,174						
	Total	28,601						
# of farmers under new, licit contracts	Previous	1,279	1,279	10,000	1,279	3,685	0	1,279
	Current	-						
	Total	1,279						
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	1,282,477	1,666,055	5,000,000	1,281,477	1,970,000	384,578	1,666,055
	Current	384,578						
	Total	1,667,055						
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	6	14	300	6	100	8	14
	Current	8						
	Total	14						
# of associations assisted as a result of USG assistance	Previous	3	9	75	3	41	6	9
	Current	6						
	Total	9						
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	2,434	8,601	5,000	2,434	29,234	6,167	8,601
	Current	6,167						
	Total	8,601						
\$ value of direct investment leveraged in local business	Previous	-	7,500	500,000	-	300,831	7,500	7,500
	Current	7,500						
	Total	7,500						
Increased sales of licit farm and non-farm products in USG-assisted areas over previous year	Previous	-	-	0	-	15%	-	-
	Current	-						
	Total	-						
Increased production of licit farm products in USG-assisted areas over previous year	Previous	-	-	0	-	na	-	-
	Current	-						
	Total	-						

DAI

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	DAI LOP	Actual (FY 09)	Actual FY'10	Cumulative Actual (FY09 + 10)	By Province					By Gender	
								Nan	Lagh	Kun	Nur	Badg	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	2,038	275,000	125,000	15,452	42,570	58,022	15,472	4,012	7,215	-	28,514		
	Current	2,809						1,684	412	713	-	-		
	Total	4,847						17,156	4,424	7,928	-	28,514		
# of KM of roads rehabilitated or built	Previous	19.9	500	0	-	22	22.4	7.1	10.7	0.0	2.1	-		
	Current	2.5						1.8	0.6	0.1	0.1	-		
	Total	22.4						8.9	11.3	0.1	2.1	-		
# of KM of irrigation system rehabilitated or built	Previous	5.9	350	0	-	88	88.5	57.8	-	10.5	-	9.3		
	Current	10.9						5.2	-	4.2	-	1.6		
	Total	16.8						63.0	-	14.7	-	10.8		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	62,079	10,000,000	5,000,000	-	786,118	786,118	343,850	44,458	88,178	95,692	129,109	683,547	17,740
	Current	84,831						39,866	2,157	32,263	10,545	-	83,144	1,687
	Total	146,910						383,716	46,615	120,441	106,237	129,109	766,691	19,427
# of person days of labor on CCI projects by local community members	Previous	12,964	2,600,000	0	-	172,938	172,938	83,128	10,317	17,733	21,539	23,177	151,416	4,478
	Current	17,044						8,398	457	6,327	1,862	-	16,646	398
	Total	30,008						91,526	10,774	24,060	23,401	23,177	168,062	4,876
# of local community members employed on CCI projects	Previous	326	30,000	0	-	3,771	3,771	1,900	121	561	234	670	3,378	108
	Current	285						207	-	78	-	-	274	11
	Total	611						2,107	121	639	234	670	3,652	119
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	2,038	375,000	100,000	11,316	26,429	37,745	4,823	617	1,872	-	28,514	35,826	-
	Current	1,919						884	412	623	-	-	1,919	-
	Total	3,957						5,707	1,029	2,495	-	28,514	37,745	-
# of persondays of USG-supported agriculture	Previous	1,019	125,000			8,180	8,180	2,412	309	936	-	3,564	7,220	-

productivity training	Current	960						311.5	206	442	-	-	960	-
	Total	1,979						2,723	515	1,378	-	3,564	8,180	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-	40,000	10,000	573	357	930	587	39	304	-	-		
	Current	-						-	-	-	-	-		
	Total	-						587	39	304	-	-		
# of livestock under increased technology and management	Previous	-	500,000	-	-	-	-							
	Current	-												
	Total	-						-	-	-	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous	-	115,000	90,000	1,937	16,213	18,150	9,991	3,288	4,871	-	-	18,150	-
	Current	-						-	-	-	-	-		
	Total	-						9,991	3,288	4,871	-	-	18,150	-
# of hectares under improved irrigation in USG assisted areas	Previous	-	10,000	3,333	16	397	413	382.6	-	30.3	-	-		
	Current	-						-	-	-	-	-		
	Total	-						382.6	-	30.3	-	-		
# of people receiving business and vocational skills training	Previous	-	1,000	800	493	317	810	658	107	45	-	-	227	583
	Current	-						-	-	-	-	-		
	Total	-						658	107	45	-	-	227	583
# of person days of business and vocational skills training	Previous	-	240,000			154	154	117	18	19	-	-	96	59
	Current	-						-	-	-	-	-		
	Total	-						117	18	19	-	-	96	59
# of government line staff trained	Previous	-	500	83	-	-	-							
	Current	-												
	Total	-						-	-	-	-	-		
# of person days of government line staff trained	Previous	-	5,000			-	-							
	Current	-												
	Total	-						-	-	-	-	-		

MERCY CORPS

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	MC (LOP Target)	Actual (FY 09)	Actual FY'10	Cumulative Actual (FY09 + 10)	By Province				By Gender	
								Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
Number of families benefiting directly from USG interventions in Afghanistan	Previous	56	275,000	75,000	9,725	29,278	39,003	1,104	2,987	3,800	3,326		
	Current	27,765						9,590	18,196	-	-		
	Total	27,821						10,694	21,183	3,800	3,326		
# of KM of roads rehabilitated or built	Previous	1.0	500	800	-	1	1.3	1.3					
	Current							-					
	Total	1.0						1.3	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	1.0	350	800	-	1	1.3	1.3					
	Current	-						-					
	Total	1.0						1.3	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous		10,000,000	7,800,000	-	150,079	150,079	111,556	38,523			150,079	-
	Current	-						-	-	-	-	-	
	Total	-						111,556	38,523	-	-	150,079	-
# of person days of labor on CCI projects by local community members	Previous		2,600,000	0	-	24,789	24,789	17,802	6,987	-	-	24,789	-
	Current	-						-	-	-	-		
	Total	-						17,802	6,987	-	-	24,789	-
# of local community members employed on CCI projects	Previous		30,000	0	-	3,457	3,457	2,516	941	-	-	3,457	-
	Current	-						-	-	-	-		
	Total	-						2,516	941	-	-	3,457	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	56	375,000	25,000	9,694	1,049	10,743	712	2,793	3,800	3,326	10,631	-
	Current	112						-	112	-	-	112	-
	Total	168						712	2,905	3,800	3,326	10,743	-
# of persondays of USG-supported agriculture productivity training	Previous	5	125,000	75,000		3,987	3,987	267	1,016	1,425	1,248	3,956	-
	Current							-	-	-	-		

		31						31	-	31			
	Total	36						267	1,047	1,425	1,248	3,987	-
# of hectares of alternative crops targeted by USG cultivation	Previous	-	40,000	5,000	-	-	-	-	-	-	-		
	Current	-						-	-	-			
	Total	-						-	-	-			
# of livestock under increased technology and management	Previous		500,000	50,000	-	5,319	5,319	1,120	4,199	-	-		
	Current	-						-	-	-			
	Total	-						1,120	4,199	-	-		
Number of individuals receiving agricultural and livestock inputs	Previous		115,000	30,000	-	490	490	239	194			343	90
	Current	57						-	57			57	-
	Total	57						239	251	-	-	400	90
# of hectares under improved irrigation in USG assisted areas	Previous	26	10,000	3,333	-	1,607	1,607	213	1,394				
	Current	-						-					
	Total	26						213	1,394	-	-		
# of people receiving business and vocational skills training	Previous	-	1,000	300	-	312	312	-	-	-	-	4	308
	Current	312						-	312	-	-		
	Total	312						-	312	-	-		
# of person days of business and vocational skills training	Previous	-	240,000	3,000	-	2,106	2,106	-	-	-	-	2	2,105
	Current	2,106						-	2,106	-	-		
	Total	2,106						-	2,106	-	-		
# of government line staff trained	Previous	39	500	100	31	143	174	153	-	-	-	141	12
	Current	21						-	21	-	-	21	-
	Total	60						153	21	-	-	162	12
# of person days of government line staff trained	Previous	1,560	5,000	1,000	-	2,154	2,154	2,130	-	-	-	2070	60
	Current	24						-	24	-	-	24	-
	Total	1,584						2,130	24	-	-	2,094	60

ACDI/VOCA

PERFORMANCE INDICATORS	Added this period		IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	Actual FY'10	Cumulative Actual (FY09 + 10)	By Province					By Gender	
								Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
Number of families benefiting directly from USG intervention in Afghanistan	Previous	252	275,000	75,000	85,542	20,576	106,118	27,016	19,596	28,199	16,562	14,697		
	Current	46						8	1	13	9	17		
	Total	298						27,024	19,597	28,212	16,571	14,714		
# of KM of roads rehabilitated or built	Previous	-	500	500	-	-	-							
	Current	-												
	Total	-						-	-	-	-	-	-	-
# of KM of irrigation system rehabilitated or built	Previous	-	350	100	-	-	-							
	Current	-												
	Total	-						-	-	-	-	-	-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	18,400	10,000,000	5,000,000	-	89,381	89,381	66,670	12,576	-	-	-	79,246	-
	Current	10,135						10,135	-	-	-	-	10,135	-
	Total	28,535						76,805	12,576	-	-	-	89,381	-
# of person days of labor on CCI projects by local community members	Previous	2,837	2,600,000	0	-	14,539	14,539	10,718	2,239	-	-	-	12,957	-
	Current	1,582						1,582	-	-	-	1,582	-	
	Total	4,419						12,300	2,239	-	-	-	14,539	-
# of local community members employed on CCI projects	Previous	279	30,000	0	-	1,582	1,582	1,078	345	-	-	-	1,423	-
	Current	159						159	-	-	-	159	-	
	Total	438						1,237	345	-	-	-	1,582	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	201	375,000	25,000	85,542	14,491	100,033	26,908	13,741	28,168	16,528	14,671	100,016	-
	Current	17						6	1	2	4	4	17	-
	Total	218						26,914	13,742	28,170	16,532	14,675	100,033	-
# of persondays of USG-supported agriculture productivity training	Previous	114	125,000	6,250	-	26,001	26,001	6,998	3,322	7,448	4,460	3,765	25,992	-
	Current	9						3	0.5	1	2	2	9	-
	Total	-						-	-	-	-	-	-	-

		123						7,001	3,323	7,449	4,462	3,767	26,001			
# of hectares of alternative crops crops targeted by USG cultivation	Previous	-	40,000	25,000	-	25	25.00	8	6	6	3	2	-	-		
	Current	-						-	-	-	-	-	-	-	-	-
	Total	-						8	6	6	3	2	-	-		
# of livestock under increased technology and management	Previous	-	500,000	75,000	-	330,778	330,778	-	330,778	-	-	-				
	Current	-						-	-	-	-					
	Total	-						-	330,778	-	-	-				
Number of individuals receiving agricultural and livestock inputs	Previous	-	115,000	20,000	-	5,807	5,807	8	5,779	8	3	4	5,802	-		
	Current	5						-	-	-	5	-	5			
	Total	5						8	5,779	8	8	4	5,807	-		
# of hectares under improved irrigation in USG assisted areas	Previous	717.9	10,000	3,334	-	751	751	745	1.3	2	2	1				
	Current	-						-	-	-	-					
	Total	717.9						744.9	1.3	1.8	2.0	1.0				
# of people receiving business and vocational skills training	Previous	51	1,000	100	-	223	223	92	44	16	29	18	197	2		
	Current	24						-	-	11	-	13	24	-		
	Total	75						92	44	27	29	31	221	2		
# of person days of business and vocational skills training	Previous	153.0	240,000	50	-	306	306.3	146	26	8	45	9	233.0	1.3		
	Current	72.0						-	-	33	-	39	72	-		
	Total	225.0						146.4	25.6	41.1	44.8	48.4	305.0	1.3		
# of government line staff trained	Previous	-	500	84	-	55	55	8	32	7	2	4	53	-		
	Current	2						2	-	-	-	-	2			
	Total	2						10	32	7	2	4	55	-		
# of person days of government line staff trained	Previous	-	5,000	42	-	27	26.6	3.0	17.4	3.0	1.0	1.3	25.6	-		
	Current	1.0						1.0	-	-	-	-	1	-		
	Total	1.0						4.0	17.4	3.0	1.0	1.3	26.6	-		

Impact Studies

IDEA-NEW Impact study No. 1, *MELON FLY CONTROL TRAINING IMPACT ASSESSMENT, BADGHIS PROVINCE*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

Jonathan Greenham

Program Director

IDEA-NEW

Jonathan_Greenham@dai.com

+93 (0) 795.553.716