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IDEA-NEW
New ideas for agriculture

Biweekly Report: August 16-31, 2010

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)



Photo (left): Farmers wait to receive inputs in Batikot District of Nangarhar Province as part of the TIMER program which seeks to address the needs of fresh produce farmers by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. The project has shown to increase farmer's yields as well as profits.



Photo (right): IDEA-NEW price monitor asks beneficiaries questions while monitoring the de-worming campaign in Ab Kamari District of Badghis Province. A total of 9,566 sheep and goats were treated in Ab Kamari District during the reporting period.

Table of Contents

Acronyms.....	4
Map of IDEA-NEW Activities.....	5
Background.....	6
Major Accomplishments to Date	7
Biweekly Highlights.....	9
Biweekly Update: Eastern Region.....	13
Job Creation.....	13
Agricultural Sales/ Trade Corridor Market Development	23
Building Capacity	24
Biweekly Update: Northeastern Region	27
Job Creation.....	27
Ongoing CCI Photos.....	Error! Bookmark not defined.
Building Capacity	32
Biweekly Update: North/Central Region	34
Job Creation.....	34
Building Capacity	39
Biweekly Update: Western Region	42
Job Creation.....	42
Building Capacity:	43
IDEA-NEW Biweekly Performance Indicator Table: August 16-31, 2010	46
DAI Biweekly Performance Indicator Table	48

Mercy Corps Biweekly Performance Indicator Table	50
ACDI/VOCA Biweekly Performance Indicator Table.....	52
Impact Studies	54
Annex I: CCI Project Data by Region	56
Annex II: Farmer training Summary Eastern Region, August 16-31, 2010.....	68
Annex III: Biweekly Sales Data—Eastern Region	69
Annex IV: Non-CCI Project List (separate attachment)	70
Annex V: IDEA-NEW Biweekly Grants Update.....	70
Annex VI: Cooperative Agreement Information.....	88

Acronyms

AAP	Annual Activity Plan	IPM	Integrated Pest Management
ADP	Alternative Development Program	ISAF	International Security Assistance Force
AGE	Anti-Government Elements	IVR	Interactive Voice Response
ACCI	Afghanistan Chamber of Commerce and Industries	JDA	Joint Development Associates
AISA	Afghanistan Investment Support Agency	LOP	Life of Project
ANDS	Afghanistan National Development Strategy	MAIL	Ministry of Agriculture, Irrigation and Livestock
ASAP	Accelerating Sustainable Agriculture Program	m	Meter
ASMED	Afghanistan Small and Medium Enterprise Development	M&E	Monitoring and Evaluation
CCI	Community Constructed Infrastructure	MCN	Ministry of Counter Narcotics
CDC	Community Development Council	MHP	Micro-Hydro Power
CDF	Commercial Demonstration Farm	MRRD	Ministry of Rural Rehabilitation and Development
CNAT	Counter Narcotics Advisory Team	MPW	Ministry of Public Works
CNTF	Counter Narcotics Trust Fund	MoWA	Ministry of Women's Affairs
COIN	Counter Insurgency	NRM	Natural Resource Management
DAI	Development Alternatives, Inc.	NSP	National Solidarity Program
DCA	Dutch Committee for Afghanistan	NTA	Nangarhar Talc Association
DDA	District Development Authority	NVDA	Nangarhar Valley Development Authority
DoPW	Department of Public Works	PDC	Provincial Development Council
DOWA	Department of Women's Affairs	PRT	Provincial Reconstruction Team
EMS	Environmental Management System	RCC	Reinforced Cement Concrete
FTE	Full-time Equivalent	RMHC	Rabia Mariam Handicraft Co.
GDA	Global Development Alliance	SDF	Small Demonstration Farm
GIRoA	Government of Islamic Republic of Afghanistan	TCN	Third-Country National
ha	Hectare	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
ICARDA	International Center for Agricultural Research in the Dry Areas	USAID	United States Agency for International Development
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USDA	United States Department of Agriculture
IP	Implementing Partner	USG	United States' Government

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

Photos at right from top: Field technician and farmer, Goshta District, Nangarhar; Home-based poultry business owner, Argo District, Badakhshan Province; CCI laborer, Abkamary District, Badghis Province



Major Accomplishments to Date

IDEA-NEW interventions have benefited 130,337 families in 14 provinces throughout the North, East and West of Afghanistan.

Job Creation

- Since July 2009, IDEA-NEW has created a total of 11,561 Full-Time Equivalent (FTE) jobs, in the sectors of agriculture, community-constructed infrastructure (CCI) and rural business development.

Job Creation/CCI

- IDEA-NEW has paid more than USD 1.8 million in wages to over 20,000 people on CCI projects to date.

Job Creation/Agriculture Productivity and Agribusiness:

- The program has established more than 250 commercial and small-sized production farms that are used as training grounds, where farmers are trained in collaboration with MAIL on modern crop techniques like raised beds and staggered planting. A total of 157,633 people have been trained on these farms and through other agriculture- and livestock training programs.
- A total of 2,763 hectares of cropland have been planted to high-yielding annual and perennial horticulture varieties.
- A total of 3,079 hectares of cropland have been brought under irrigation in IDEA-NEW targeted area.
- IDEA-NEW has successfully multiplied two MAIL-certified varieties of mung-bean for distribution to more than 15,000 farmers.
- More than 25,000 farmers in Eastern Region have participated in voucher distribution programs for improved vegetable varieties.
- More than 4 million kgs of onions have been exported to Pakistan by Afghan traders for export revenues of USD 1.6 million.
- A total of 410,431 livestock are under increased management/care as a result of IDEA-NEW interventions; this has included deworming and other activities in close concert with local paravets.

Job Creation/Rural Job Creation

- IDEA-NEW has helped entrepreneurs to start more than 466 rural enterprises for men and women throughout its areas of operation.

Building Capacity:

- Partnering with MAIL provincial and district offices, a total of 103,917 MAIL staff and farmers were trained on melon-fly control in the West, North/Central and Northeast regions. An impact study completed in November 2009 showed IDEA-NEW's melon fly training program to be effective, increasing participant farmers' yields by 113% and sales by 46%.
- A total of 1,621 women and 679 men have received business skills training.
- A total of 298 government line staff members have received training and capacity building related to their jobs.

- IDEA-NEW has established six Ag Retail Associations across the Northern Provinces, who are working with 117 Ag Retailers to increase sales.
- In total, IDEA-NEW has provided technical assistance and training to 12 associations in its areas of operation, including for fruit growers, talc miners, beekeepers, women's handicrafts and others.

USG and GIROA Coordination:

- A Livestock De-worming Campaign in Faryab was implemented in concert with US Army Special Forces, MAIL, USAID's Accelerating Sustainable Agriculture Program's Veterinary Field Units and local, private para-veterinarians. In total 266,605 animals were de-wormed in 14 of Faryab's Districts. A similar program in Badghis has already de-wormed 350,000 livestock in 2010.
- IDEA-NEW is collaborating with MAIL and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The project is expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. These companies will replicate the foundation seeds and produce more than 6,000 tons of certified wheat seeds for farmers across Nangarhar Province in 2010.
- IDEA-NEW is collaborating with USAID's ASMED project to strengthen the poultry value chain by establishing a feed mill in Surobi District of Kabul Province.
- IDEA-NEW facilitated a plenary workshop for MAIL in 2010 in which all 34 Provincial Directorates participated. The program kicked off a national Agriculture Extension Program for the country, and has been followed up by regional level Agriculture Extension and the Planning, Budgeting, Implementation and Organization of Agriculture Projects that have been held across the country.

Afghanization and Afghan First:

- In partnership with the Ministry of Agriculture, Irrigation and Livestock (MAIL), IDEA-NEW is very committed to the US Government policy "Afghan First". A total of 97% of IDEA-NEW project staff members are Afghans. IDEA-NEW also prioritizes local procurement, and has procured over USD 5.3 million from Afghan vendors since June 2009.

Biweekly Highlights

August 16-31, 2010

In the biweekly period, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Government of the Islamic Republic of Afghanistan's (IRoA) capacity to respond to the needs of its citizens.

Job Creation/ Community-Constructed Infrastructure (CCI):

During the reporting period, IDEA NEW worked on 74 community-constructed infrastructure (CCI) projects throughout its areas of operation. In the reporting period, it paid USD 113,578 in wages and generated 21,983 person days.

To date, the project has paid USD 3.49 million in wages and created 619,643 person-days for more than 25,613 persons, representing 2,383 full-time equivalent (FTE) jobs.

A total of 74 projects were active: 18 CCI projects were active in the eastern region, 24 in the northeastern, 15 in north/central and 17 in the west.

The following CCI projects finished in the reporting period:

- The Shalizar Canal Intake Improvement Project in Rodat District, Nangarhar Province was completed, overhauling an existing canal intake that required frequent repair due to flood damage. The newly finished canal intake provides improved irrigation to 1,800 jeribs of land used by 300 families, and flows through three different villages in the District of Rodat.
- The Dasht e Sarlola Road Rehabilitation in Khash District in Baghlan Province was completing, providing 570 families on 140 hectares of land with the ability to access their land with tractors, as well as the opportunity to transport goods to market by truck.
- The 18 meter-long Tangi Murch Aqueduct Construction Project in Burka District of Baghlan Province was completed, irrigating 300 hectares of agriculture land used by 1,920 families.
- The ten meter-long Tangi Murch Retaining Wall in Burka District, Baghlan Province was completed, protecting the side of a road as well as local orchards from flooding, benefiting 1,920 families in the area.
- The cleaning of 630 m of the Mangala Canal in Baghlan-e-Jadid District, Baghlan Province has had an impressive impact, allowing water to flow again to 1,000 hectares of land home to 10,000 farmers.

New CCI projects started in the biweekly period:

- IDEA-NEW has signed a modification to a previous agreement for eight MHP installations to be made in Pashtun Kot District, Faryab Province. These MHPs will serve 1,250 households by producing 75.4 KW for the following eight communities: Ibrahimabad, Qalai Niasbeq-Payin, Qalai Niasbeq-Bala, Hazara Qala, Nawabad Beqlarsai, Kata Qala Shora-e-Bazar, Kata Qala Shora-e-Madrassa, Kata Qala Haji Basir.

Job Creation/ Agriculture Productivity and Agribusiness

- A total of 226 farmers who received support under the TIMER program in the spring of 2010 were trained in modern vegetable management techniques (staggered planting, improved water management, pest management, etc.) during eleven field days in various districts of Laghman, Nangarhar and Kunar Provinces.
- A total of 2,863 out of an anticipated 16,000 farmers under the TIMER program received seed and fertilizer inputs (25 kg DAP and 25 kg urea as well as improved seed for half a jerib of land) for the fall planting season with farmers contributing 60% of the costs. The distributed inputs are being planted on approx. 286.3 hectares of agricultural land in 29 districts of Nangarhar, Kunar, Laghman and Nuristan Provinces. The seeds distributed included broccoli, cabbage, carrot, cauliflower, onion, red radish, spinach, turnip and white radish.
- Through the REVAMP program, a total of 1,579 farmers received input packages in various districts of Laghman, Nangarhar and Kunar Provinces. Fifty-six such farmers received training during three field days in irrigation, thinning and IPM. Another 101 farmers received technical assistance related to mung bean irrigation management, harvesting and thinning in 11 districts of the eastern region.
- Two-hundred and thirty-six farmers received technical assistance on woodlot management within the FIELD program throughout the eastern region for plots planted in spring 2010.
- A watershed advisory committee was established in Noorgal District of Kunar Province. The committee includes the DDA head, an extension officer, a forestry officer and an IDEA-NEW watershed program specialist. Also, seven community-based NRM associations (Areath, Shumsh, Wadeer, Masawood, Suhil Tangi, Lodlam, Mazar and Ghaziabad) were established.
- In Shuhada District of Badakhshan Province, 134 beehives were distributed by vendors to 67 beneficiaries through a voucher system on a cost-sharing basis. The distribution is now complete, with a total of 240 hives, 240 empty boxes, 120 beekeeping kits and 4 honey extractor machines distributed. MAIL agriculture department staff assisted with the distribution.
- Monitoring of the orchard establishment projects continued and 116 farmers received training in various orchard maintenance techniques, including weeding, irrigation and pest control in Puli Khumri, Andarab, Khost, Nahrin and Burka Districts of Baghlan Province.
- IDEA-NEW completed budding of 14 fruit tree nurseries, covering 21,046 almond trees and 26,446 apricot trees. Thirty-two sprayers and 32 pairs of shears were distributed in Yaftel, Baharak and Faizabad Districts of Badakhshan Province.
- Seven-hundred and sixty-nine farmers were trained in melon fly control in Baghlan-e-Markazi, Baghlan-e-Sanaty, Pul-e-Khumri, Nahrin, Burka, Dahna-e-Ghori and Dushi Districts of Baghlan Province.
- One-hundred and thirty-four farmers received training in skills relating to commercial timber nurseries, including irrigation and pest control.
- Joint Development Associates International (JDA) held a field day for a total of 81 farmers in Aybak City of Samangan Province, demonstrating the use of two-wheel tractors for land preparation, sowing and harvesting. Technical training on control of weeds, pests and diseases was also provided.

Job Creation/Rural Job Creation

- Poultry refresher training was completed for 120 women beneficiaries in Faizabad District, Badakhshan Province. The training served as a review for the first batch of women trained under the Badakhshan poultry program. It covered coop hygiene, sales and marketing of eggs, links to feed supplier, vaccination practices, and general management.
- In Bangi and Baharak Districts of Takhar Province, 1,000 animals belonging to 200 beneficiaries were vaccinated, 2,000 animals de-wormed and 1,000 treated to prevent parasites. Farmers received 150 kg of concentrated feed.
- The construction of the Mazar Almond Market Concrete Platform progressed well as laborers cut and filled 1,400 sqm of the second section of the platform. In addition, the Association has requested an extra 150 sqm of cast concrete on the pathways of the market.

- A total amount of USD 11,638 was distributed to 28 paravets and their 28 livestock owning assistants as part of a service fee for applying medicines to livestock. One AFN each was paid to the paravet and his assistant for every animal treated by the owner of the animals and one AFN was paid by IDEA-NEW.
- Balkh Livestock and Dairy Union (BLDU) initiated a foot and mouth disease vaccination program in three villages, vaccinating 480 livestock benefitting 169 farmers.
- The fiber distribution center supported by IDEA-NEW distributed 1,305 kg of fiber to the local textile weaving factories. The center offers fiber with credit for a three-month period, giving the textile weaving companies enough time to process and sell their products in the market and then pay their dues.
- Thirteen live Karkila Aw Maldari (agriculture and livestock) radio shows were aired from Sharq Radio (91.3 FM) in Nangarhar Province, Kunar Radio (105.2 FM) in Kunar Province, and Kawoon Ghag Radio in Laghman Province. A total of 70 listeners called the shows asking different questions about their orchard, vegetable and livestock problems and received answers from the show's agriculture expert.
- Onions are now being exported to Pakistan with IDEA-NEW support. Six hundred and thirty-three thousand kg of onions have been exported by Afghan traders to date, the value of which was USD 109,485

Building Capacity

- The IDEA-NEW gender team started the second stage of the TARAQI SABA training. The technical team prepared written examination papers for 200 students in three provinces of eastern region.
- IDEA-NEW, working with the Springhar Poultry Farmers Association, visited six poultry farms and helped farm owners/employees to control temperature and apply required vaccines. The manager and board members of the association also met the Deputy Finance Minister and asked the ministry to support an increased tax on the hens and broilers being imported to Afghanistan from Pakistan. These imports currently undermine the establishment of an Afghan poultry industry. The Association also requested the Minister to reduce taxes on poultry feed.
- Thirty-six vegetable field nurseries were established in three provinces of the eastern region with cauliflower, cabbage, lettuce and brussel sprouts.
- In Takhar Province, MAIL staff previously trained by IDEA-NEW trained 3,704 farmers in mechanical and chemical control of melon fly and Colorado potato beetle.
- IDEA-NEW held a meeting with elders from Nurgal District of Kunar Province regarding establishment of watershed management associations. The meeting resulted in elders nominating responsible persons to work in associations in the Nurgal watershed.
- IDEA-NEW visited 15 agriculture retailing shops in Aybak, Hazrati Sultan, Feroz Nakhchir and Roy Do Ab Districts of Samangan Province and 21 agriculture retailing shops in Balkh, Dihdadi, Khulm, Nahri Shahi, Kaldar, Dawlatabad and Shortepa Districts of Balkh Province to determine their needs and to assess whether or not they are able to safely store and sell pesticides.
- IDEA-NEW provided training to the director of DAIL of Badghis, his three plant protection staff, the plant protection coordinator for AECID and the agriculture manager for WVI programs in Badghis in identifying and controlling pests and diseases of plants according to IPM principles including an review of the causal organisms, their life cycles/disease cycles, their outbreaks as a result of frequent pesticide application, importance of natural enemies of pests, and control measures.

USG & GIROA Coordination

- A meeting was held in the Nangarhar Agriculture Irrigation and Livestock Directorate (NAILD) with all association heads, related NGOs and the agriculture director regarding the association's problems and proposed solutions.
- An IDEA-NEW representative participated in the Nangarhar Agriculture Technical Working Group (TWG) meeting and gave an overview of the MAIL Agriculture Extension, Planning and Finance Provincial Workshop that was held in Nangarhar Province, and the main objectives of the Agriculture Knowledge and Information Systems (AKIS) to participants.
- An IDEA-NEW representative participated in a Provincial Development Council (PDC) meeting in Laghman Province in which Mr. Dawlatzai, Head of MAIL, thanked IDEA-NEW for starting TIMER fall distribution for 3,000 farmers in Laghman Province.

- The TIMER fall input distribution plan was shared with all line department heads and extension officers of the MAIL in the target areas of the Nangarhar, Kunar and Laghman provinces. This input distribution program has been developed in close coordination with MAIL staff.
- IDEA-NEW held a meeting with the Nangarhar Agriculture Director in which credit systems and delivering inputs to associations were discussed.
- IDEA-NEW attended a PDC meeting in which the governor of Takhar Province and other local partners discussed activities and security. Staff also met with the Takhar Infrastructure and Natural Resources Sector to report on ongoing and future project plans.
- In Baghlan Province, IDEA-NEW met with Shamarq-e-Sharqi and Shamarq-e-Gharbi CDC heads and members along with representatives from Lapis Lazuli Sky, a local NGO with natural resource management expertise.
- The Balkh Director of Economy, Haji Abdul Rahman and the head of his development department paid a visit to the Women Spinning Wheel Project and Mazar Almond Market inside Mazar-I-Sharif City. Haji Abdul Rahman found both projects useful and satisfactory.
- IDEA-NEW worked with DAIL of Badghis Province on the plan for establishing the agriculture extension, research and training model program in Qadis District with the assistance of local organizations and programs already working in the agriculture sector in the province. Qadis District has been identified as one of the 50 priority districts for establishing a pilot model agriculture extension program.

Key Problems/Constraints:

- Due to floods in Pakistan, two local factories that IDEA-NEW supports were not able to secure the support of the planned Pakistani trainers. As a result, the training activity has been postponed and will start after Eid. The floods in Pakistan also delayed delivery of machinery to Aryan Marble Processing Business.
- In Badakhshan Province, the Balooch and Khushtak gabion protection wall projects are on hold due to concerns about rising water levels.
- In Baghlan Province, insecurity remains an issue in Burka District. Staff met with local leaders, who assured IDEA-NEW that they will provide security for project sites, workers and field staff. The security situation in Kunduz Province also continues to be volatile and project monitoring is difficult.
- Due to parliamentary elections, the security of many target districts was uncertain, particularly Sholgara and Chahar Bolak Districts of Balkh Province as well as Bilchiragh, Qaysar and Dawlatabad Districts of Faryab Province. Security concerns in areas such as the main road between Andkhoy and Dawlatabad Districts of Faryab Province restricted movements.
- Thousands of livestock were left untreated in the Khairkhana area of Qadis District in Badghis Province due to security concerns, and the monitoring and evaluation of the livestock de-worming campaign in Bala Murghab and Jawand Districts was greatly hindered.

Afghanization and Afghan First

Locally purchased materials for the Eastern and Western regions for the reporting period were USD 465,876. Locally purchased materials for IDEA-NEW Northeast were USD 136,186 in the reporting period and USD 43,300 in the North/Central regions.

Biweekly Update: Eastern Region

Eastern region activities are implemented in the Provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing upon the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and has given IDEA-NEW the ability to scale-up rapidly. In its second year of operations in the east, IDEA-NEW is undertaking work in 39 of the region's 50 districts.

Job Creation

Community-Constructed Infrastructure (CCI):

Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the eastern region, which serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 18 CCI projects in the eastern region, generating 10,312 person days worth USD 57,539 in wages. Please also see Annex I for more detail on all CCI projects.

August 16-31, 2010: CCI Summary Chart—Eastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days	Female Person days	Male Wages	Female Wages	Total Person Days	Total Wages	Males Worked	Females Worked
Kunar	7	4	3	0	2,190	0	12,318	0	2,190	12,318	298	0
Laghman	3	1	1	1	1,789	0	9,837	0	1,789	9,837	300	0
Nangarhar	33	16	13	2	6,333	0	35,384	0	6,333	35,384	604	0
Total	43	21	17	3	10,312	0	57,539	0	10,312	57,539	1,202	0

Projects completed in the reporting period:

CCI -080905 Shalizar Canal Intake Improvement Project, Rodat District, Nangarhar Province

The Shalizar Canal Intake Improvement Project overhauled an existing canal intake that required frequent repair due to flood damage. The newly finished canal intake provides improved irrigation to 1,800 jeribs of land farmed by some 300 families living in three different villages in the District of Rodat. The main crops grown in this area are wheat, corn, cotton and seasonal vegetables. The project work was started on January 26, 2010 and completed on August 16, 2010.

Voices from the field:

Malak Mohammad Arif, a 55-year-old community elder of Rodat District, appreciated the work completed by IDEA-NEW, stating, "We are extremely happy that our canal has been reconstructed after 30 years and now our canal is full of water and our dream of increased agricultural production can come true. Over the past 30 years, our canal intake was completely damaged."

He added, "We previously requested many organizations to implement this project so IDEA-NEW deserves many thanks for accepting our request. I really appreciate the work of IDEA-NEW and its staff because they have worked honestly and their work was closely coordinated with community. We were unable to fully irrigate the land that receives water from this canal in the past, but now the improved system is able to satisfy our irrigation water requirements. In addition, the poor people of this area benefited financially by working in this project."

Before and After:

Shalizar Canal Intake Improvement, Rodat District, Nangarhar Province



Ongoing CCI Photos, East: August 16-31, 2010



*Koshtal MHP project,
Achin District, Nangarhar Province
Project Progress = 40%*



*Garigal canal intake improvement
Chowki District, Kunar Province
Project Progress = 65%*



*Nahri Karim Canal improvement project
Qarghayiee District, Laghman Province
Project Progress: 40%*



*Marko School Boundary Wall
Shinwar District, Nangarhar Province
Project Progress = 78%*



*Abzengaine Pipe Scheme,
Hesarak District, Nangarhar Province
Project Progress = 99%*



*Salar Canal Improvement
Chowki District, Kunar Province
Project Progress = 98%*

Agricultural Productivity Job Creation:

IDEA-NEW seeks to increase agricultural incomes by increasing productivity and crop quality at the farm level, and by linking farmers with buyers and value-added opportunities. Its various technical programs, described by crop, are outlined below, with biweekly updates.

Mung Bean Seed Multiplication and Distribution:

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA did adaptive research on five types of mung bean in the eastern region. Two new high yielding varieties Maash 2008 (NM - 94) and Mai 2008 (NM - 92) were officially released by MAIL following these trials.

At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both mung bean varieties. The first phase of the project involved 150 farmers who each planted half jerib plots for seed multiplication on a total of 15 hectares of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.

No updates in the reporting period.

Regional Nursery Development Program:

The program works with private local nurseries (including women-owned nurseries established by USAID's ADP program) to improve the quality of the saplings produced and to plan the production according to the needs of the local farmers orchards and forestry establishment. Nurseries are given support to improve their production and marketing systems.

During the reporting period, 95 citrus nurseries were monitored and technical guidance provided to nursery owners in Kunar, Laghman and Nangarhar Provinces.

Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Voucher Program:

The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses by providing a package of improved seed varieties with marketable attributes, fertilizer, and technical assistance. Under USAID's ADP/E program, the project was shown to increase farmer's yields by between 60-125% and had a cost: benefit ratio of 1:4. A similar impact study was conducted in the Jan-March 2010 quarter under IDEA-NEW with similar results; see Impact Studies on page 56 below.

Crops planted in fall 2009:

The program was completed in the reporting period.



Photo: A farmer holds a seedling in a citrus nursery in Behsud District, Nangarhar Province.

Crops planted in spring 2010:

During the biweekly period, a total of 226 farmers were trained during 11 field days in various districts of Laghman, Nangarhar and Kunar Provinces. To date, 5,578 out of a targeted 8,280 farmers have been trained in lead farmer plots on modern vegetable management techniques (staggered planting, improved water management, pest management, etc.) that increase the productivity of high-value vegetables.

Two thousand eight-hundred and sixty-three out of 16,000 farmers received seed and fertilizer inputs (25 kg DAP and 25 kg urea, as well as improved seed for half a jerib of land) with farmers contributing 60% of the costs. The distributed inputs were sufficient to plant 286.3 hectares of land in 29 districts of Nangarhar, Kunar, Laghman and Nuristan Provinces. The seeds distributed included broccoli, cabbage, carrot, cauliflower, onion, red radish, spinach, turnip and white radish.

Crops to be planted in fall 2010:

The distribution of improved seed varieties by teams comprising of local community leaders, MAIL and IDEA_NEW staff started on August 28th, 2010 and will continue through mid September. To date, 2,927 out of 15,000 farmers received inputs in Chaparhar, Khogyani, Behsud, Ghanikhil, and Kama Districts of Nangarhar Province; Khas Kunar, Nurgal, Chawki and Narang Districts of Kunar Province; and Alishang and Qarghaee Districts of Laghman Province.

During the reporting period 50 small production farms (SPFs) were selected for the cultivation of different crops throughout different districts of the region. To date, 100 out of a target of 125 plots have been selected.

Onion Production Program:

Under the onion production program, new varieties and improvement in the production system plus training on harvesting and curing methods are implemented in the main production areas of the region. Lead farmer plots are being used for training purposes. Farmers in the following districts are participating: Dih Bala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama Districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur Districts of Kunar; and Alishang, Qarghai and Mehterlahm Districts of Laghman.

No updates in the reporting period.

Potato Program:

The purpose of the potato program is to promote the crop in the region as an alternative staple crop (fresh market) and to supply potatoes for a chip factory established by USAID earlier in 2009 (potato for processing); different varieties are used for each purpose. Potato prices have been very stable over the years in the local and international market and are an excellent and cheap source of carbohydrates that reduce pressure on wheat consumption. In the eastern region, potatoes can be produced in lower areas during the fall and the higher areas during the spring, so it is possible to have year-round production. Currently eastern region produces approximately 10% of the total national production.



Photo: IDEA-NEW field technicians register farmers during TIMER fall inputs distribution in Qarghaee District of Laghman Province.



Photo: Farmers wait to receive inputs during the TIMER distribution program in Batikot District of Nangarhar Province.

During the reporting period, 32 farmers were trained in potato production during two field days on lead farmer plots in Hisarak District of Nangarhar Province. To date, 1,020 out of a targeted 1,400 farmers have been trained in harvest and post harvest techniques.

Regional Vegetable Marketing Program (REVAMP) Voucher Program:

REVAMP helps orchard farmers to grow vegetables as an interim cash crop until their trees begin to bear fruit.

Crops planted in spring 2010:

During the reporting period, a total of 115 farmers were trained during seven field days on harvesting, grading, sorting, IPM and marketing of vegetables. To date, 3,165 out of 4,140 farmers have been trained.

Crops planted in summer and fall 2010:

During the reporting period, a total of 1,579 farmers received input packages (seeds, urea and DAP) in Behsood, Batikot, Ghanikhil, Surkhrud, Shirzad, Hissarak, Chaparhar, Pacheer wa Agam, Kama, Gushta, Kot, Khugiani, Kuz Kunar and Dari Noor Districts of Nangarhar; Qarghaee, Alingar and Mehtarlam Districts of Laghman Province; and Asmar, Khas Kunar, Shigal and Sawky Districts of Kunar Province.

A total of 56 farmers were trained during three field days on irrigation, thinning and IPM of mung bean plots in Kot and Hissarak Districts of Nangarhar Province and Qarghaee District of Laghman province. During the reporting period, a total of 101 farmers received technical assistance on mung bean irrigation, harvesting and thinning in 11 districts of the eastern region. To date, 485 farmers out of a targeted 1,200 have been trained under the mung bean program.

In addition, a total of 33 farmers were trained during two field days in Hissarak District of Nangarhar and Qarghaee District of Laghman Province on urea application, irrigation and IPM of yellow maize. To date, 517 out of a targeted 900 farmers have been trained under the yellow maize program.

Wheat Breeder Seed Cultivation:

MAIL is cultivating 11 varieties of wheat breeder seeds through its Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA is contributing more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the ADT team are providing fuel and nearly 27.5 (12.5 MT of DAP and 15 MT of area) tons of fertilizer, as well as oversight by internationally-trained agriculturalists.



Photo: Farmers receive inputs during the REVAMP distribution program in Batikot District of Nangarhar Province.

In the biweekly period, 13.75 MT of unprocessed wheat foundation seed of six different varieties (Lalmi 2, Lalmi 3, Mazar 99, PBW154, Parwa, and Shisham Bagh 98) were moved from the Nangarhar Valley Development Authority (NVDA) to the Nangarhar Agriculture Irrigation and Livestock Directorate (NAILD) for cleaning in the Shisham Bagh Research Station.

Staple crops program—Yellow Maize

A total of 41 lead farmer plots of maize were established in spring 2010. The size of the lead farmer plots was one jerib and a total of 8.2 hectares were served as training grounds for farmers during the spring and summer seasons of 2010. The main purpose of this program is to produce yellow maize for the fresh market and feed mill.

Twenty three farmers were trained during four field days on yellow maize plots. To date, 463 out of a targeted 1,200 farmers have received training on soil preparation, lay out, seeding and fertilizer application.

Orchard Program:

IDEA-New is providing technical assistance to approximately 2,000 farmers with fruit trees on approximately 1,500 hectares of land.

A total of 20 farmers were trained during two field days on modern orchard management techniques in Sherzad District of Nangarhar Province. To date, 2,530 out of a targeted 2,600 farmers have been trained.

In addition to the training activities, 1,384 fruit growers from various districts of Nangarhar, Kunar and Laghman Provinces were visited and technical inputs were provided according to their needs. Furthermore, IDEA-NEW field technicians conducted a survey aimed at identifying land owners interested in establishing new orchards as well as existing orchards that would substantially increase output if rehabilitated during the fall planting season throughout the eastern region. During the reporting period, three hectares (15 jeribs) of land for new orchards and 0.298 hectares (1.49 jeribs) of land for rehabilitation have been surveyed.

Forty-three orchards owners received subsidized pruning tools in Ghanikhil, Momandara, Dari Noor, Bati kot, Khogiani, Surkhrud, Hesarak, Kot and Kuz Kunar Districts of Nangarhar Province as well as Qarghaee, Mehtarlam and Alingar Districts of Laghman Province.

Ten interns from the Agriculture Faculty of Nangarhar University were trained on water management, irrigation, pest and disease management and orchards pruning activities in Nangarhar, Kunar and Laghman Provinces.

FIELD Program:

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 82 hectares of urban and artificial forests were established in 26 districts of Nangarhar, Kunar and Laghman Provinces in spring 2010.

During the reporting period, a total of 236 farmers received technical assistance in various districts of eastern region for their forestry plots which were planted in spring 2010.



Photo: A truck moves unprocessed foundation seeds from NVDA to NAILD store for cleaning purpose.



Photo: A view of persimmon orchard supported by IDEA-NEW in Qarghaee District of Laghman Province.

Watershed Program

The National Watershed Management Program is being piloted in Noorgal District of Kunar Province and Pachir wa Agam District of Nangarhar Province. A draft implementation plan has been prepared, according to which community based natural resources management associations are being established. A seven-member water steering committee has been formed, which will be responsible for making decisions on watershed program implementation procedures. Activities are currently being planned out with community members and include reforestation, gabions, rangeland management, irrigation channel rehabilitation, and others.

In the reporting period, a watershed advisory committee was established in Noorgal District of Kunar Province. The committee will include the District Development Authority (DDA) head, an extension officer, a forestry officer and an IDEA-NEW watershed program specialist. In addition, seven community-based natural resource management (NRM) associations (Areath, Shumsh, Wadeer, Masawood, Suhil Tangi, Lodlam, Mazar and Ghaziabad) were established.

Rural job creation:

IDEA-NEW's private sector development activities are aimed to assisting entrepreneurs to start up new businesses and expand existing operations. IDEA-NEW helps people to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports. A particular focus is also given to projects that integrate women into regional value-chain development in meaningful ways.

Poultry Value Chain/Breeder Farm Development:

Support continued to the broiler breeder farm in Saracha village of Bihsud District, Nangarhar Province which received 5,800 breeders 40 weeks ago. The farm produced 8,700 fertile eggs during the reporting period.

Also during the period, one broiler farm out of the 25 newly constructed with support from IDEA-NEW became fully functional. The average weight of the first eggs was 1,200 grs -1,400 grs and they are being marketed locally.

Poultry Value Chain/Hatcheries' Development

The hatchery in Saroobi District of Kabul Province (which has been contracted by the owner of the broiler breeder farm) produced a total of 9,720 fertile eggs that will be used to produce pullets.

Poultry Value Chain/Commercial Poultry Farms

Technical assistance and required vaccines continued to be provided by IDEA-NEW poultry specialists to 24 layer poultry farmers in Nangarhar, Laghman and Kunar Provinces, each of whom have a total of 100 layer hens. Three farms began to produce eggs during the reporting period, and production is increasing daily.



Photo: A view of the meeting held to establish the watershed advisory committee in Noorgal District of Kunar Province.



Photo: A view of the broiler ready to be supplied to the local market in Behsud District, Nangarhar Province.

Poultry Value Chain/Women's Smallholder Poultry Farms

The IDEA-NEW gender team monitored women owned poultry farms in Laghman, Nangarhar and Kunar Provinces. It was decided the poultry project will be extended to 25 more women-owned poultry farms in the eastern region.

Textile Value Chain/ Processing Facility:

The textile washing and pressing facility continued operation with IDEA-NEW support. During the reporting period, the facility continued serving the textile weavers located in rural areas. The services provided by this facility greatly encourage textile weavers to expedite their production, and also encourage businessmen to invest in the textile sector. This results in creation of new jobs for local Afghans in rural areas where job opportunities are limited.

During the biweekly period, the facility washed and pressed the following quantities of products that were woven by individual textile companies and weavers from Rodat, Batikoot, Kama and Shirzad Districts of Nangarhar Province.

Product	Quantity	Processing Description
Woolen & Nylon Shawls	114	Pressed & Dyed
Cotton Cloth	870	Pressed & Dyed
Scarves	813	Pressed & Dyed

Textile Value Chain/Textile Weavers' Support:

Textile weavers in Rodat District of Nangarhar Province continue to produce different textiles for the local market. IDEA-NEW will support these weavers in mechanizing their business by providing power looms to replace manual looms which are very labor intensive and limit the quantity and quality of textiles produced.

Voices from the Field:

Kyber Gul, owner of a small textile factory in Rodat District, Nangarhar Province, explains, "We appreciate IDEA-NEW's continuous assistance in the past year to help improve our textile industry. Our elders had told us stories about how the textile weaving industry was historically, providing employment opportunities for thousands people some three decades back. Due to continuous war and strife, this sector was completely destroyed. The only program which effectively works in reviving this industry is IDEA-NEW. The textile dying and pressing facility and the fiber distribution facility in Jalalabad has helped us greatly. We really appreciate the assistance and hope to expand further."



Photo: The IDEA-NEW gender team conducts a survey of the poultry farms in Mehtarlam District of Laghman Province.



Photo: Khyber Gul, owner of factory, and employees stand alongside looms they use for production in Rodat District, Nangarhar Province.

Textile Value Chain/Fiber Distribution Center:

The fiber distribution center supported by IDEA-NEW continued service delivery to textile weavers. During the reporting period, the center distributed 1,305 kg of fiber to the local textile weaving factories. The center is offering fiber with credit for roughly a three month period, giving the textile weaving companies enough time to process and sell their products in the market and then pay their dues.

Livestock Value Chain/Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated "Spinghar Cheese" processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self-sustainable.

Total cheese marketed in the reporting period was 202.5 kg worth USD 668.

Vegetable Value Chain/Women-Owned Greenhouses:

IDEA-NEW provides support to 22 women owned greenhouses with technical and marketing oversight.

Following a market assessment that indicated higher profitability potential in Batikot District, two greenhouses were moved from the Samarkhel area to Naghlo Village of Batikot District. Moreover, two greenhouses in Naghlo and Babor Villages were covered by green shade net provided by IDEA-NEW.

Vegetable Value Chain/Women-Owned Packing Facility:

Currently, 15 women are employed by the Packing Facility, providing packing services for vegetables of the eastern region. During the reporting period, the facility packed 124.6 kg of vegetables worth USD 132.71 under the brand of "Pride of the Eastern Region". Vegetables were shipped to Kabul supermarkets. In addition, the gender team continued conducting hygiene education classes for pack house staff.

Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell forest and fruit trees to private clients, NGOs and USAID projects in the eastern region.

The IDEA-NEW gender team visited nurseries in Kunar and Nangarhar Provinces to provide technical assistance in budding, weeding, disease management, fertilizer application and irrigation. Moreover, the women were trained on the grafting of fruit saplings.

Fisheries Value Chain/Women-Owned Fish Farms

In May 2010, IDEA-NEW selected 40 women to run 20 commercial fish farms for women in the eastern region—ten in Nangarhar, five in Laghman and five in Kunar. Two neighboring women each share one farm.



Photo: Cauliflower seedlings ready for transplanting in Lachapor Village of Batikot District, Nangarhar.



Photo: A fish pond supported by IDEA-NEW in Kuz Kunar District of Nangarhar Province.

The IDEA-NEW gender team monitored nine fish projects in Batikot, Kama, Surkhrod, and Kuz Kunar Districts of Nangarhar Province. The fish (approx. 2,000 per pond) are growing well and according to plan. Furthermore, due to several more requests for fish projects, the team conducted a survey in Batikot District of Nangarhar Province.

Micro-Enterprise Development/Women's Mentorship Program:

Three women who are currently developing tailoring centers, beauty parlors and grocery shops were selected to participate in the IDEA-NEW mentorship support program.

Other Rural Job Creation:

- ZRM Carpet Company continued working with local employees in Chaparhar, Rodat, Kama, Surkhrod and Jalalabad Districts. A total of 37 square meters of carpet were woven and 42 employees are now working on producing new designs to meet an order of over USD 350,000 provided by a company in Canada.

Agricultural Sales/ Trade Corridor Market Development

IDEA-NEW facilitates agriculture-related sales in its areas of operation for local markets, national markets (primarily high-end supermarkets in Kabul) and export markets. It also gives farmers extension advice aimed at generating higher crop prices via in-person consultations, radio shows, and a mobile-phone system that gives daily commodity prices in ten markets throughout the country and in Peshawar in Pakistan. Please see Annex III for a sales table.

Local, National and Export Market Facilitation:

- Vegetable growers in the eastern region received technical assistance in harvest and postharvest management, and were linked to local markets. Please see the sales table in Annex III for details.
- Local traders continued supplying fresh fruit and vegetables to high value markets (supermarkets and institutional clients) in Kabul.
- Onions are now being exported to Pakistan with IDEA-NEW support. Six hundred and thirty-three thousand kilos of onions have been exported by Afghan traders to date, the value of which was USD 109,485.

Market Information System (MIS):

The Malomat ("information" in Dari and Pashtu) Market Information System collects, analyzes and disseminates price data for 25 commodities in 11 markets. The commodities are fertilizers, fruit, vegetables, meat, and grain. The program also airs three live radio programs in the eastern region in collaboration with MAIL; three times per week in Nangarhar and once per week in Laghman and Kunar each.



Photo: Villagers look at Karkila Aw Maldari poster stuck on the wall in Narang District, Kunar Province

- During the reporting period, 13 live Karkila Aw Maldari (agriculture and livestock) radio shows were aired from Sharq Radio (91.3 FM) in Nangarhar Province, Kunar Radio (105.2 FM) in Kunar Province, and Kawoon Ghag Radio in Laghman Province. A total of 70 listeners called the shows asking different questions about their orchard, vegetable and livestock problems and received answers from the show's agriculture expert.
- Karkila Aw Maldari stickers and posters campaign started in different districts of Laghman and Kunar Provinces. Posters included brief information about show contents and broadcasting timings.

Building Capacity

Lead Farmer Plots:

IDEA-NEW supports lead farmer plots for training on modern crop techniques. In spring and summer 2010, IDEA-NEW maintained over 250 lead farmer plots and production farms for its various programs.

During the reporting period, training activities for farmers receiving inputs in spring-summer 2010 continued with a total of 1,217 farmers trained in 21 districts of the eastern region. Please refer to the farmer training summary in Annex II for district breakdowns and type of training.

Tool distribution for yellow maize and mung bean lead farmer plots was finished. A total of 18 mung bean farmers received tools in various districts of the eastern region, and six yellow maize farmers also receiving tools. To date, a total 171 out of 199 farmers of maize and mung bean have received tools. The rest of tools were not distributed in Hisarak and Shirzad Districts due to security concerns.

Selection of 135 small production farms (SPFs) for fall and winter season 2010 was finalized in 29 districts of the eastern region. During the reporting period, IDEA-NEW began distribution of seed and fertilizers to the selected SPFs. To date, 60 out of 135 SPFs received subsidized fertilizers and seed in Kama, Goushta, Kuzkunar, Darinoor, Chaparhar, Pachir-Wa-Agam Districts of Nangarhar Province; Noorgal, Khaskunar, Chowkay, Asadabad and Marawara Districts of Kunar Province; and Qarghaee and Mehtarlam Districts of Laghman Province. Farmers contributed 60% of the total costs involved.

Thirty six field nurseries were established in three provinces of the eastern region with cauliflower, cabbage, lettuce and brussel sprouts.

IDEA-NEW selected and established 12 new commercial production farms (CPFs) in Nangarhar Province over 34 jeribs of land for the production of vegetables that can be monitored according to the GLOBALGAP compliance standards. CPFs were selected in Kama District of Nangarhar Province for GLOBALGAP compliant vegetable production. A total of eight out of 12 locations were selected in Mohmandara, Batikot, Surkhroad, Behsood, Darinoor and Kama Districts of Nangarhar Province.



Photo: IDEA-NEW field technician trains farmers on nursery establishment in Kama District of Nangarhar Province.

Community Institution Capacity Building:

- Nangarhar Talc Producers Association (NTPA) continued to support talc producers. A total of 660 MT of talc was exported to Pakistan.
- The Spinghar Poultry Farmers Association (SPFA) continued delivering services to its members. IDEA-NEW, working with the Springhar Poultry Farmers Association, visited six poultry farms and helped farm owners/employees to control temperature and apply required vaccines. The manager and board members of the association also met the Deputy Finance Minister and asked the ministry to support an increased tax on the hens and broilers being imported to Afghanistan from Pakistan. These imports currently undermine the establishment of an Afghan poultry industry. The Association also requested the Minister to reduce taxes on poultry feed. These two actions will place the local poultry industry in a more competitive position. "The deputy minister promised us and now we will be waiting for the real action to be taken", said the manager of SPFA in Jalalabad. The association also sold 195 bags of poultry feed to member poultry farms.

Taraqi Saba Program:

The IDEA-NEW gender team started the second step of TARAQI SABA training, involving the preparation of written examination papers that will be taken by over 200 female students in three provinces of the eastern region.

USG & GIRoA Coordination

- During the reporting period, a meeting was held with the Nangarhar agriculture director in which credit systems and delivering inputs to associations were discussed.
- An IDEA-NEW representative participated in the Nangarhar Agriculture Technical Working Group (TWG) meeting and gave an overview of the MAIL Agriculture Extension, Planning and Finance Provincial Workshop that was held in Nangarhar Province, and the main objectives of the Agriculture Knowledge and Information Systems (AKIS) to participants.
- A meeting was held in the Nangarhar Agriculture Irrigation and Livestock Directorate (NAILD) with all association heads, related NGOs and the agriculture director regarding the association's problems and proposed solutions.
- An IDEA-NEW representative participated in a Provincial Development Council (PDC) meeting in Laghman Province in which Mr. Dawlatzai, Head of MAIL, thanked IDEA-NEW for starting TIMER fall distribution for 3,000 farmers in Laghman Province.
- The TIMER fall input distribution plan was shared with all line department heads and extension officers of the MAIL in the target areas of the Nangarhar, Kunar and Laghman provinces. This input distribution program has been developed in close coordination with MAIL staff.
- In the reporting period, a meeting was held with Nurgal elders regarding establishment of watershed management associations. The meeting resulted in elders nominating responsible persons to work in these associations.



Photo: IDEA-NEW, the Nangarhar Agriculture Director and other personnel during the meeting held in agriculture directorate office, Jalalabad District.



Photo: Association heads, NGOs representatives and the Agriculture Director discuss associations' problems in Nangarhar Agriculture Irrigation and Livestock Directorate.

- A meeting was held with Nangarhar, Kunar and Laghman nursery grower associations, during the meeting all the details in a request for quotations for fall season saplings were explained and distributed to the managers of three nursery grower associations.
- A meeting was held with the District Governor, Executive Director, Extension Officer and village coordinator of the district in Pacheer wa Agam to establish a community-based watershed management association.

Key Problems/Constraints

- Due to floods in Pakistan two local factories that IDEA-NEW was not able to secure support from two Pakistani trainers. They are now due to arrive in Jalalabad, and the training will be initiated following Eid.
- The floods in Pakistan delayed delivery of machinery to Aryan Marble Processing Company.

Afghan First

Locally purchased materials for DAI (East and West) from August 16-31, 2010 were [REDACTED]

Biweekly Update: Northeastern Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 19 active CCI projects in the northeastern region, employing 2,362 male and 218 female workers generating 12,440 person days and disbursing worth USD 136,186 in wages. Please see Annex I for more detail on all CCI projects.

August 16-31, 2010: CCI Summary Chart—Northeastern Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person days this period	Male Wages this period	Female Wages this period	Total Person Days	Total Wages
Badakhshan	19	11	6	2	3,190	-	21,160	-	3,190	21,160
Baghlan	31	24	6	1	4,524	-	29,207	-	4,524	29,207
Takhar	8	3	5	-	3,284	218	40,764	1,545	3,502	42,309
Kunduz	2	-	2	-	1,224	-	4,713	-	1,224	4,713
Total	60	38	19	3	12,222	218	95,844	1,545.10	12,440	97,389

Projects completed in the biweekly period:

Dasht e Sarlola Road Rehabilitation Khash District, Baghlan Province

In Sarlola Village, farming is the primary form of employment and the major source of income for local residents derives from the land and the practice of livestock husbandry. Dasht e Sarlola serves as the only agriculture land for 570 farmers' families in this region. With the completion of the project, these families have improved access to agriculture land in such a way that they can harvest their crops using tractors. In addition, they can now transport their goods to market by truck.

The project facilitates road access for 570 families on 140 hectares of agriculture land, and has also provided cash for work opportunities for local residents during construction.

Tangi Murch Aqueduct Construction Project Burka District, Baghlan Province

The Tangi Murch Aqueduct is 18m long and irrigates 300 hectares of agricultural land for 1,920 families in Burka District.

Tangi Murch Retaining Wall Construction Project Burka District, Baghlan Province

The Tangi Murch Retaining Wall is 10 m long, protecting the side of the road and some local orchards from flooding, benefitting 1,920 families.

Mangala Canal Cleaning Project Baghlan-e-Jadid District, Baghlan Province

The Mangala Canal was damaged by recent floods that left it full of debris, rendering it unusable. The 630 m canal was cleaned out so that water could flow again, feeding 1,000 hectares of land home to 10,000 farmers.

No new infrastructure projects started during this reporting period.



Photo: Tangi Murch Retaining Wall, Burka, Baghlan

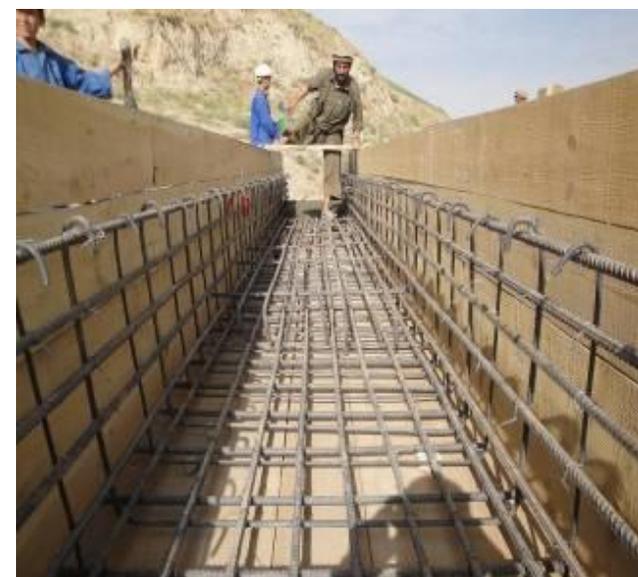


Photo: Tangi Murch Aqueduct, Burka, Baghlan

Ongoing CCI Photos Northeast: August 16-31, 2010



Photo: Zardew Canal, Shuhada, Badakhshan



Photo: Markaz-e-Burka road rehabilitation, Burka, Baghlan



Photo: Women weaving gabions, Taloqan, Takhar



Photo: Sluice gates at the Khaja Muktar canal, Taloqan, Takhar

Agriculture Productivity/ Job Creation

Women's Poultry Project:

Badakhshan: Poultry refresher training was completed for 120 women beneficiaries in Faizabad District, Badakhshan Province. The training served as a review for the first batch of women trained under the Badakhshan poultry program. It covered coop hygiene, sales and marketing of eggs, links to feed suppliers, vaccination practices, and general management.

Baghlan: The poultry trainer for the women's poultry projects continued conducting follow up training in Dushi, Burka and Nahrin Districts. Poultry experts trained the beneficiaries on the housing and feeding of pullets.

Takhar: Staff met with 60 beneficiaries from Nahre Chaman District to address difficulties they were having with their coop construction. Training began for beneficiaries in Saray Sang District covering policies, the importance of the poultry program, improved breeds, coops design, structure of nest, egg examination, food preparation, and disease control. Staff visited coops in Kalafgan District to check readiness and discuss possible dates for food distribution. The coops are now 95% complete.

Beekeeping Project:

Badakhshan: In Shuhada District, 134 beehives were distributed by vendors to 67 beneficiaries through a voucher system on a cost-sharing basis. The distribution is now complete, with a total of 240 hives, 240 empty boxes, 120 beekeeping kits and four honey extractor machines distributed. MAIL agriculture department staff also assisted with the distribution.

Takhar: Beekeeping training commenced in Namak ab District, covering basic guidelines for beekeeping, bee diseases, transformation of beehives, extraction of honey, changing the frames of the beehives, etc. Beneficiaries of the beekeeping project went to visit Kalafghan District to receive training in the honey extraction process.

Orchard Establishment:

Baghlan: Monitoring of the orchard establishment projects continued and 116 farmers received training in various orchard maintenance techniques, including weeding, irrigation and pest control in Puli Khumri, Andarab, Khost, Nahrin and Burka Districts.

Badakhshan: During the reporting period 291 indirect beneficiary farmers were trained in lead farmer plots in various skills relating to orchard establishment.

Orchard Management Project:

Baghlan: Monitoring of the orchard management projects continued and 47 farmers received training in various management techniques.



Photo: Constructing feeders for chickens, Taloqan District, Takhar Province



Photo: Farmers receive beehives from vendors in Shuhada District, Badakhshan Province

Takhar: The orchard management project is on-going. During the reporting period, 28 farmers were trained on summer pruning in Kalafghan district and 68 farmers received composting training in Chal, Kalafghan, Farkhar districts.

Badakhshan: One-hundred twenty-nine indirect beneficiary farmers were trained on lead farmer plots in various skills relating to orchard management.

Fruit Tree Nurseries

Badakhshan: IDEA-NEW completed budding in 14 fruit tree nurseries, covering 21,046 almond trees and 26,446 apricot trees. Thirty-two sprayers and 32 pairs of shears were distributed in Yaftel, Baharak and Faizabad Districts.

Baghlan: Monitoring of the nursery projects continued and 37 farmers received training in various nursery skills and weeding techniques in Andarab, Khost and Burka Districts.

Commercial Timber Cultivation:

Badakhshan: During the reporting period, 134 farmers received training in skills related to commercial timber nurseries, including irrigation and pest control.

Commercial Vegetable Cultivation

Badakhshan: During the reporting period, 117 farmers were trained at lead farmer plots in various skills related to vegetable cultivation, irrigation and pest control.

Baghlan: Ten farmers were trained in cauliflower cultivation, including management of the nursery cycle, weeding and irrigation in Puli Khumri and Andarab districts. Onions were also harvested in Puli Khumri.

Takhar: The commercial vegetable potato project is ongoing, with 21 farmers trained in harvesting, sorting and grading. The harvest has been approximately 5,600 kg/jerib. The cauliflower project is also ongoing for 95 farmers who were trained in pest control and how to keep the cauliflower wrapped in leaves to protect the vegetable.

Melon Fly Control:

Baghlan: Seven-hundred and sixty-nine farmers were trained in melon fly control in Baghlan-e-Markazi, Baghlan-e-Sanaty, Pul-e-Khumri, Nahrin, Burka, Dahna-e-Ghori and Dushi Districts.

Strawberry Runners Project:

Baghlan: The strawberry patches continue to be monitored and 20 beneficiaries received technical instruction in weeding and irrigation.



Photo: Budding training at a nursery in Baharak District, Badakhshan Province



Photo: Potato harvest monitored in Farkhar District, Takhar Province

Lamb and Calf Fattening Project:

Badakshan: Beneficiaries were selected to take part in this new income-generating livestock project, which will provide feed, vaccinations and de-worming services for beneficiaries' livestock as well as training in technical and business skills for 25 beneficiaries in Kishem District and 210 beneficiaries in Khash District. The project will distribute 108,000 kg of concentrated feed through local vendors on a cost-sharing basis through a voucher system. The goal of the project is to improve farmers' productive capacity to increase sales and link them with markets.

Takhar: In Bangi and Baharak Districts, 1,000 animals belonging to 200 beneficiaries were vaccinated, 2000 animals were de-wormed and 1,000 were treated to prevent parasites. Farmers received 150 kg of concentrated feed.

Baghlan: In four CDCs in Nahrin District, lambs in the lamb fattening program were ear-tagged for identification purposes and were de-wormed by paravets this week.

Silk and Wool Spinning Training:

Baghlan: During the reporting period, the wool and silk spinning training course opened for women in Baghlani Jadid District.

Building Capacity

- In Takhar, MAIL staff previously trained by IDEA-NEW trained 3,704 farmers in mechanical and chemical control of melon fly and Colorado potato beetle.
- In Takhar, a vegetable growers union was established in Kalafgan District.

USG and GIROA Coordination

- In Takhar, IDEA-NEW met with leaders of CDCs in Sar asiab, Badal Qeshlaq and Haosa Shahr villages to discuss the possibility of a carpet weaving project there.
- IDEA-NEW attended the Provincial Development Committee monthly meeting. The governor of Takhar and other local partners discussed activities and security. Staff also met with the Takhar Infrastructure and Natural Resources Sector to report on ongoing and future project plans.
- In Baghlan, IDEA-NEW met with Shamarq-e-Sharqi and Shamarq-e-Gharbi CDCs heads and members along with representatives from Lapis Lazuli Sky, an local NGO with natural resource management expertise, regarding greening and support for gabion walls.



Photo: Tagging animals in Baharak District, Takhar Province



Photo: Womens' wool and silk spinning in Baghlani Jadid district, Baghlan

Key Problems/Constraints

- *Badakhshan*: The Balooch and Khushtak gabion protection wall projects remain on hold due to concerns about rising water.
- *Baghlan*: Insecurity remains an issue in Burka District. Staff met with local leaders, who assured IDEA-NEW that they will provide security for project sites, workers and field staff.
- *Kunduz*: The situation continues to be volatile and project monitoring is challenging.
- *Takhar*: Staff are currently working with the CDC of Yangi Qala to ensure that they fulfill their promised community contribution for a new infrastructure project. Once their contribution is secured, the project can progress.

Afghan First

Locally purchased materials for IDEA-NEW Northeast were [REDACTED] in the reporting period.

Voices from the Field

Beneficiary Name: Haji Gul Mohammad from Bangi District, Takhar Province

Q-How did you join this agricultural project?

When IDEA-NEW came and gave us information about its agriculture work, I became interested in growing vegetables and so I gave them a proposal for growing cauliflower. My proposal was accepted according to the criteria and now I have one jerib of cauliflower.

Q- What materials did you receive from IDEA-NEW?

I received all the materials I need for my vegetable field such as a wheel borrow, pick axe, shovel, sprayer and seeds.

Q- Have you received training?

Yes, I have received training on irrigation systems, using fertilizer, laying nursery, preparing land, weeding and maintaining cauliflower.

Q- Have any of the neighboring farmers been in the trainings?

Yes. Around 20 participants attend every training to learn about the vegetables.

Q- What do the other farmers think of growing cauliflower?

They really like this vegetable. Before now, they did not know how to grow it but after training they like it and most say that next year instead of growing wheat or paddy they will grow cauliflower because it gives a good yield.

Q- Do you think that this vegetable is profitable for you?

Of course, yes. It has more benefit than wheat and the other vegetables we grow here.

Q- What do you think of IDEA-NEW?

IDEA-NEW is very good and reaches out to really poor people around Afghanistan and people like the work it supports.



Photo: Gul Mohammad in his cauliflower patch, Bangi District, Takhar Province

Biweekly Update: North/Central Region

Job Creation

Community-Constructed Infrastructure (CCI): Irrigation, Farm to Market Roads and Micro-Hydro Power

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas, helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on fifteen CCI projects in the northern region. Please see Annex I for more detail on all CCI projects.

August 16-31, 2010: CCI Summary Chart—North/Central Region

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects	Male Person Days this period	Female Person Days this period	Male Wages this period	Female Wages this period
Balkh	5	3	2	0	0	0	0	0
Samangan	2	2	0	0	0	0	0	0
Jawzjan	0	0	0	0	0	0	0	0
Sari Pul	6	1	5	0	0	0	0	0
Faryab	18	10	8	0	0	0	0	0
Total	31	16	15	0	0	0	0	0

Construction of 12 Micro Hydro Power plants

IDEA-NEW constructs MHP projects to provide electrical power to remote communities which significantly improves families' lives by supporting production of handicrafts and enabling children to study at night.

In Sari Pul Province, construction work on five micro-hydro power plants in Balkhab District has been delayed by bad weather and floods. During this reporting period, two installers from the Remote Hydro Light (RHL) team together with IDEA NEW's micro-hydro power engineer visited the plants. However, the project awaits the visit of the RHL director and his estimate for needed extra materials.

Efforts to complete micro-hydro power plants resumed work for Parawshan, Khamshorak, Chaila and Dahna Wa Takhshar communities. The only plant in Hoosh was stopped due to security problems in the area. The overall progress report shows the following level of completion: Hoosh 88%, Parawshan 95%, Chaila 70%, Khamshorak 50% and Dahna Wa Takhshar 50%

IDEA-NEW previously signed a sub-grant with the International Assistance Mission (IAM) to provide electrical equipment for the construction of eight MHP projects in Qaysar and Kohistan Districts of Faryab Province. However, the deteriorating security situation in those districts required that IAM withdraw from these sites. IDEA-NEW has therefore signed a modification to the agreement to allow the same number of installations to be developed in Pashtun Kot District, Faryab Province. These MHPs will serve 1,250 households by producing 75.4 KW for the following eight communities: Ibrahimabad, Qalai Niasbeq-Payin, Qalai Niasbeq-Bala, Hazara Qala, Nawabad Beqlarsai, Kata Qala Shora-e-Bazar, Kata Qala Shora-e-Madrassa, and Kata Qala Haji Basir.

Mazar Almond Market Concrete Platform

The Mazar-e-Sharif Balkh Dry Fruits Processing Association (MBDFA) is developing a market area granted by the Mazar City municipality. IDEA-NEW is providing a concrete surface for the market on which produce can be stacked and dried in clean conditions. The MBDFA members (shop owners) process their fruits by laying them in the open air and exposing them to sunlight. At present they cannot do so because the bare earth, is unhygienic.

The Infrastructure Department team has started to work together with MBDFA to prepare the surface of a market expected to house 158 shops. In accordance with the signed MoU with MBDFA, IDEA-NEW will construct a concrete platform of 2,425 sqm area for the Mazar Almond Market. MBDFA recruited all the manpower for this project. During the reporting period, the laborers cut and filled 1,400 sqm of the second part of the platform. Another 1,000 sqm of concrete will be cast in the coming reporting period. In addition, the MBDFA has requested an extra area of about 150 sqm of cast concrete on the pathways of the market. The project is currently 45% completed.



Photo: Laborers are cutting and filing the second part to level the ground before concrete casting takes place.

Construction of Mardian Water Reservoir

The irrigation canals that many villages in the north rely on have dried up and since groundwater is saline, they cannot use wells. At present they rely on storing water in ponds, which is both inefficient, as there is seepage into the sandy soil, and unhygienic, as the ponds are open to animals. Mardian District Centre in Jawzjan has been selected for the first pilot project to evaluate the use of High Density Polyethylene liners and covers as an alternative during the summer months, holding three million liters of clean potable water for 300 families, who will draw it off through a hand-pump.

No update during this reporting period.

Khulm River Gabion Protection Wall Extension

IDEA-NEW completed construction of a 975 meter-long gabion protection wall in the Khulm River basin, which saved hectares of land in recent floods this summer and proved to be very useful for farmers and orchard owners in Khulm District. At the request of community representatives and the local government IDEA-NEW decided to extend the project and strengthen 550 meters more of the riverbank. The gabion walls will protect 500 hectares of endangered agricultural lands against flooding. It will also help the irrigation system in the Khulm River basin by providing stable river banks and improving water management.

Heavily laborious work has been suspended during the Holy Month of Ramadan and only gabion weaving continued with 180 boxes (200x100x100cm) completed. The project is 7% complete.

Agriculture Productivity and Agribusiness Job Creation

Trellising of 100 Hectares of Vineyards

Trellising vineyards will double the yield of grapes, both in quality and in quantity. In order for farmers to see the benefits of trellising, IDEA-NEW is supporting the establishment of lead farmer plots in grape producing areas in Sari Pul, Samangan and Faryab Provinces.

During this reporting period, a second application of wettable sulfur was made to the lead farmer plots in Faryab Province to prevent infection from mildew disease. Five plots, which had been previously treated with wettable sulfur, were visited in Feroz Nakhchir District of Samangan Province and the results were seen to be satisfactory.

IDEA-NEW organized and conducted a two-day training for 17 agriculture retailers of Samangan, Sari Pul, Balkh, Jawzjan and Faryab Provinces. The agriculture retailers were taught how to measure the land for trellising, how to install concrete posts and how to fix the wiring in the trellis posts.

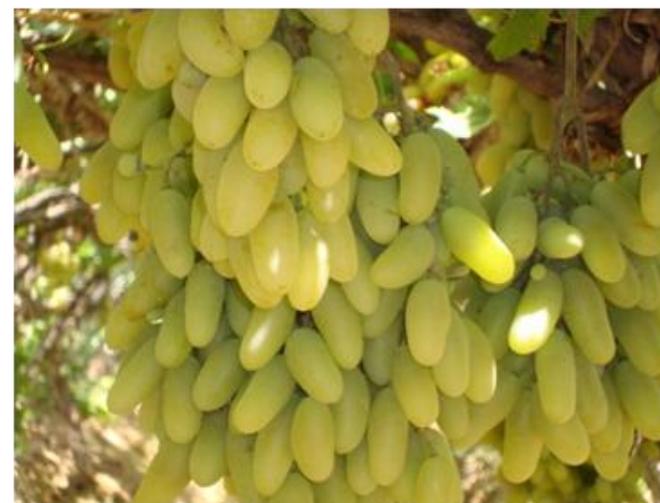


Photo: Application of wettable sulfur protects grapes from mildew disease

Annual Crops – Resource Centers and Lead Farmer Plots

IDEA-NEW set up 25 on-farm resource centers run by lead farmers, which are being used to introduce farmers to improved methods of crop cultivation. Six centers are based in Faryab Province and Joint Development Associates (JDA) implemented 19 in Balkh, Samangan, Sari Pul and Jawzjan. Each area contains plots of wheat, oilseeds (flax, sesame, safflower or canola) and pulses (lentils or chickpeas). Farmers are shown the use of two-wheel tractors for land preparation, sowing and harvesting. Control of weeds pests and diseases is also taught.

The wheat has now been harvested and this project has started its fourth phase which is to measure and compare the yields of annual crops with neighboring planted plots. In this reporting period, JDA held a field day for a total of 81 farmers in Aybak City of Samangan Province.

Voices from the Field

Dr. Naqshbandi from Bawar Agriculture Retailing Association of Faryab Province believes that providing training to agriculture retailers, enabling them to become professional service providers to local farmers is a great idea. He said, “It is capacity building for us and it is convenient for farmers, because we are right in their community to help them”. He added, “Today I learned how to measure the land for trellis posts, how to install the concrete posts and how to fix the wires on which vines are to be placed. When I go back, I can tell the benefits of trellising to grape growers, and I am sure they will want to have their vineyards trellised.”

Wool Spinning wheel project

According to figures supplied by the Afghanistan Carpet Exporters Guild, around 570 MT of spun wool are required to cover the needs of carpet weavers in Balkh Province every year. Much of this wool is imported, but spinning local wool, using the drop-spindle, is a traditional income-generating activity for women in the region. Using a spinning wheel results in a more uniform quality of yarn and a faster work rate, but it requires training. IDEA-NEW has awarded a subcontract to Rabia Maryam Handicrafts Co (RMHC), a woman-owned handicrafts company, to train 100 women, mainly returning refugees, in the process. This includes providing each trainee with a spinning wheel and the materials needed for the six months training.

During the reporting period, RMHC gave trainings on how to spin cashmere using the spinning wheel. Cashmere is harder to spin than wool, but is a more valuable product. The project is 95% complete and is expected to finish in the coming biweekly reporting period. A completion ceremony is being planned.



Photo: Sample of wheat, safflower and flax produced in resource centers being run by lead farmers.



Photo: Dr. Naqashbandi practices digging the hole using auger for installation of trellis posts.

Village Milk Processing Centers/Balkh Livestock and Dairy Union (BLDU)

BLDU has, over the last seven years, developed a network of household dairy producers who sell surplus milk for processing by the Balkh Dairy in Dihdadi. A program of extension training in animal breeding, feeding and health care, together with improved access to veterinary services, has increased the marketable surplus and provided a boost to household incomes. In order to extend these benefits to other districts in the region, BLDU, under a sub-agreement, will set up a further ten village milk processing centers where fresh milk can be processed by hand-operated equipment into cheese, butter and yogurt.

During the reporting period, the master trainer of BLDU held a meeting with more than 20 women of Koshkak Village in Balkh District, Balkh Province and 25 women of Shisha Khana Village in Fayzabad District, Jawzjan Province to organize women farmers for training courses in livestock management and milking hygiene. Two training classes were organized at Shisha Khana Village and one at Koshkak Village. The BLDU master trainer delivered cattle management manuals and provided training to the women trainers of both villages on the contents of these manuals. The master trainer will visit other villages and continue the formation of training classes in the remaining seven villages during the next reporting period.

Foot and Mouth Disease (FMD) is widespread in northern Afghanistan, affecting mostly cattle but also sheep and goats. FMD is highly communicable, characterized by fever, formation of vesicles and blisters in the mouth, udder, teeth, and on the skin between the toes and above the hooves. Prevention requires three regular vaccinations in a year. BLDU started a FMD vaccination campaign in ten targeted villages out of which three villages were covered during the reporting period. The campaign will continue in the month of September to cover all the ten target villages. The table below shows the details of covered villages.

No.	Province	District	Village	# Farmers Benefiting	# Animals Vaccinated
1	Balkh	Sholgara	Baba Evaz	34	129
		Balkh	Koshkak	69	252
2	Jawzjan	Fayzabad	Shisha Khana	66	99
	Total	-	-	169	480



Photo: BLDU master trainer explains cattle management manual to Shisha Khana village beneficiaries.



Photo: BLDU staff vaccinating a cow against FMD.

Building Capacity

Agriculture Retailing Development:

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and have been officially registered in the Afghan Ministry of Justice. These associations will serve the farmers through 117 agriculture-retailers currently operating in the five Northern Provinces: Balkh, Jawzjan, Samangan, Sari Pul and Faryab.

The following activities have been accomplished during the biweekly period:

Providing Technical Assistance to Agriculture Retailing Associations:

IDEA-NEW provided a two-day training related to the trellising program for 17 agriculture retailers from the six agriculture retailing associations of Balkh, Samangan, Jawzjan, Sari Pul and Faryab Provinces in Mazar-I-Sharif City. In this training, the agriculture retailers learned how to survey a vineyard for trellising to estimate the quantities of materials needed and to install the posts and wires. This will enable them to sell trellising to grape growers in their areas.

Agriculture Retailing Shop Upgrading Survey:

The IDEA-NEW Agricultural Retailing Development Program will survey all 109 agriculture retailing shops in the five provinces of Balkh, Samangan, Jawzjan, Sari Pul and Faryab to determine their needs if they are to comply with good practices for the storage and sale of pesticides. The survey began on August 22nd in Balkh and Samangan Provinces. The teams visited 15 agriculture retailing shops in Aybak, Hazrati Sultan, Feroz Nakhchir and Roy Do Ab Districts of Samangan Province and 21 agriculture retailing shops in Balkh, Dihdadi, Khulm, Nahri Shahi, Kaldar, Dawlatabad and Shortepa Districts of Balkh Province.

Trellis Post Production:

IDEA-NEW continued to train post manufacturer, Mohammad Shah. He completed the casting of 950 trellis posts under the third PO signed between him and IDEA-NEW. The quality of the posts has proven satisfactory.

The cost estimate for establishing trellis posts in Qaysar District and Maymana City of Faryab Province has been finalized. The first PO for manufacturing 950 concrete posts has been signed with Ghulam Sakhi in Maymana City. The PO with the Qaysar District post maker could not be signed because of security problems and restricted movement to the area.

Animal Health and Production

The following activities were accomplished in August under the Strengthening Animal Health and Production project, implemented for IDEA-NEW by the Dutch Committee for Afghanistan (DCA):

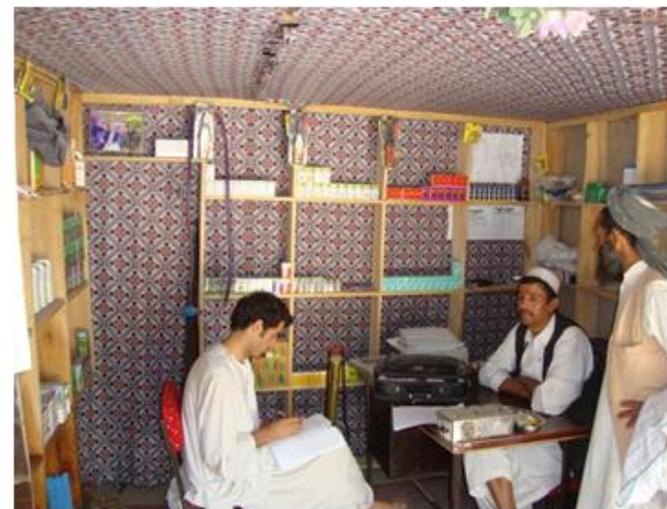


Photo: Agriculture retailer in Hazrati Sultan District of Samangan Province answering IDEA-NEW shop upgrading questionnaire

The number of animals vaccinated against anthrax, FMD, and pasteurlosis and the amount of treatment provided for different cases of sick animals were as follows:

Province	No. of Districts	No. of VFUs	Vaccination	Medication
Balkh	14	33	29,920	32,748
Samangan	6	15	21,833	20,171
Jawzjan	9	9	13,080	4,684
Sari Pul	6	7	5,859	10,366
Faryab	16	30	26,620	17,362
Total	51	94	97,312	85,331

The number of disease outbreaks reported by VFUs totaled 1,381 in August. The major disease outbreaks included hemorrhagic septicemia, contagious caprine pleuro-pneumonia, cheep and goat pox, pest des petits ruminants (PPR), foot and mouth disease FMD, enterotoxaemia disease, and newcastle disease. The VFUs gross sales generated from vaccinations and medications totaled USD 39,382 in August.

Contracts and Grants

- Eight micro-hydropower (MHP) sub-grants were signed with International Assistance Mission (IAM). IDEA-NEW's grant is for the cost of materials and equipment. The projects are in eight villages in Pashtun Kot District, Faryab Province. The total value of IDEA-NEW's grant amount is USD 70,116. The project will generate 75 KW of electricity and will serve 1,250 households.
- Milk processing equipment for the Village Milk Collection/Processing Project was shipped from New Delhi.
- Two-hundred sixteen tractors that were ordered from Mazar were received by IDEA-NEW.
- The civil works subcontract for installation of two pond-liners providing storage of water for irrigation in Mardian Village in Mardian District, Jawzjan Province was approved.
- The Khulm River Gabion Protection Wall project (Phase II) was temporarily stopped due to Ramadan.
- Procurement of ice cream making equipment from an Indian vendor was approved. The beneficiary is Balkh Livestock Dairy Union (BLDU).
- Forty out of the 50 seed drills with fertilizer boxes that were ordered from Osiyo Hamkorlik Ltd. are in Mazar and will be collected by IDEA-NEW.
- Quotes were received for the following: (I) 10,000Kgs wettable sulfur (II) 16,800Kgs Thiram seed dressing (III) 2,500 tree pruning shears (IV) 2,200 pruning saws.

USG and GIRoA Coordination:

Balkh Director of Economy, Haji Abdul Rahman and his head of the development department paid a visit to the Women Spinning Wheel Project and Mazar Almond Market inside Mazar-I-Sharif City. Haji Abdul Rahman found both projects useful and satisfactory.

Key Problems/Constraints

- Due to parliamentary elections, the security of many target districts could not be ensured, particularly Sholgara and Chahar Bolak Districts of Balkh Province as well as Bilchiragh, Qaysar and Dawlatabad Districts of Faryab Province.
- Security concerns in areas such as the main road between Andkhoy and Dawlatabad Districts of Faryab Province restricted movements.

Afghan First

ACDI/VOCA spent a sum of ██████████ in local procurement and a total of USD 125,600 in Afghanistan during the reporting period.



Photo: Balkh Director of Economy, Haji Abdul Rahman, examines IDEA-NEW trainees' spun yarn.

Biweekly Update: Western Region

Job Creation

IDEA-NEW implements community-constructed infrastructure (CCI) projects throughout the western region, which serve a two-fold purpose: to restore and build productive infrastructure, and to inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW worked on 17 CCI projects in the western region. No payments have been made in this period. Please see Annex I for more detail on all CCI projects.

Summary Table: CCI Projects Western Region: August 16-31, 2010

Province	Total Approved Projects	Completed Projects	Active Projects	Stopped Projects
Badghis	21	3	17	0

Badghis Wholesale Market

Badghis Fruit and Vegetable Wholesale Market in Qala-e-Naw City of Badghis Province by Minister of MAIL, Muhammad Asif Rahimi, Governor of Badghis, Deputy Ambassador of the United States to Afghanistan, members of Badghis Provincial Council and elders was opened in a ground-breaking ceremony on July 5, 2010. With 76 stalls for wholesalers and all the necessary facilities including bathrooms and water reservoir, the market will be built on roughly 5,300 sqm area over a year-long period.

Foundation excavation for 55 columns was completed, eight tons of reinforcement for the columns was moved to the site, and the 27 concrete columns of the foundation were prepared. Testing of materials was undertaken, including steel bars, water and crushed gravel.

Building Capacity:

Capacity Building:

IDEA-NEW provided training to the director of DAIL of Badghis, his three plant protection staff members, the plant protection coordinator for Spanish Agency for International Development Cooperation (AECID) and the agriculture manager for World Vision International programs in Badghis in identifying and controlling pests and diseases of plants according to integrated pest management (IPM) principles. The director of DAIL of Badghis sent his plant protection team to Baghak, Qargai Two and Laman villages to monitor fields of vegetable crops and perennial horticulture orchards and collect samples of pests and diseases attacking these crops. The mission came back with several diseased samples. IDEA-NEW provided detailed explanations for each sample including the causal organisms, their life cycles/disease cycles, their outbreaks as a result of frequent pesticide application, the importance of natural enemies of pests, and control measures according to IPM principles. The director of DAIL and all members of the group were very pleased and requested more small group practical trainings throughout the growing season.

Building capacity of community institutions

Paravets and their livestock owning assistants continued de-worming livestock in Ab Kamari and Muqor Districts of Badghis Province. They treated a total number of 25,218 sheep and goats during the reporting period. The livestock de-worming campaign closed with a grand total of 941,402 livestock (sheep and goats) treated with de-worming medicines such as albenol/albendazole or ivermectin/intermectin used in all five districts as well as Qala-i-Naw of Badghis Province as follows:

No	District	No. of livestock treated this period	Total no. of livestock treated to date
1	Ab Kamari	9,566	115,933
2	Bala Murghab	0	225,777
3	Jawand	0	139,535
4	Moqur	15,652	95,013
5	Qadis	0	211,594
6	Qala-i-Naw	0	153,550
	Total	21,376	941,402



Photo: IDEA-NEW Agriculture Advisor discusses various plants and diseases with Director of DAIL of Badghis and other staff

- The work of de-worming was monitored in Ab Kamari and Muqur Districts. The findings were as follows: three random locations/flocks were monitored and evaluated together with the elders of the villages for de-worming livestock. Two flocks were observed while they rested alongside the river. The shepherd and the coordinating manager of the third flock were interviewed about the de-worming treatment. The shepherds and the coordinating managers of all the three flocks, consisting of about 2,000 livestock, acknowledged the use of Ivermectin by their livestock by the paravet Mawlavi Noor Mohammad and his assistant. The livestock owners paid one AFN for the treatment of each animal and they were very satisfied with the service delivered by the paravet.
- A total amount of USD 11,638 was distributed to 28 paravets and their 28 livestock owning assistants as part of a service fee for administering medicines to the livestock. One AFN each was paid to the paravet and his assistant for every animal treated - one of these AFNs was paid by IDEA-NEW and the other was paid by the livestock owner. This system contributed to the economic empowerment of the livestock owners and to the business sustainability of 28 veterinary field units in remote communities of Badghis province. The paravets and their assistants expressed satisfaction with the program and desire to repeat the activity before the winter for year round treatment.

USG & GIRoA Coordination

- IDEA-NEW worked with DAIL of Badghis Province on the plan for establishing the agriculture extension, research and training model program in Qadis District with the assistance of local organizations and programs already working in the agriculture sector in the province. Qadis District has been identified as one of the 50 priority districts for establishing a pilot model agriculture extension program.

Key Problems/Constraints

- Livestock were left untreated in the Khairkhana area of Qadis District due to security concerns.
- Monitoring and evaluation of the livestock de-worming campaign could not be conducted in Bala Murghab and Jawand Districts for security reasons.

Afghan First

Locally purchased materials for DAI (East and West) from August 16-31, 2010 totaled [REDACTED]



Photo: IDEA-NEW price monitor asks beneficiaries questions while monitoring the de-worming campaign in Ab Kamari District of Badghis Province.



Photo: Paravets and their assistants receive cash for their services provided during de-worming campaign in various Districts of Badghis Province.

Biweekly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Biweekly Performance Indicator Table: August 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Gender	
	Previous	Current								Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	14,993	330,003	275,000	275,000	110,719	72,022	219,284	330,003	-	-
	Current	11,316								-	-
	Total	26,309								-	-
# of KM of roads rehabilitated or built	Previous	0.0	61	500	400	-	220	61	61.0	-	-
	Current	0.0								-	-
	Total	0.0								-	-
# of KM of irrigation system rehabilitated or built	Previous	1.9	151	350	350	-	186	151	150.5	-	-
	Current	2.3								-	-
	Total	4.3								-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	193,877	3,489,022	10,000,000	10,000,000	-	4,661,111	3,489,022	3,489,022	3,278,629	96,807
	Current	113,587								112,542	1,045
	Total	307,464								3,364,891	97,852
# of person days of labor on CCI projects by local community members	Previous	35,755	619,643	2,600,000	2,500,000	-	310,740	619,643	619,643	578,003	19,657
	Current	21,983								21,791	192
	Total	57,738								599,794	19,849
# of local community members employed on CCI projects	Previous	444	25,613	30,000	35,090	-	20,716	25,613	25,613	24,258	1,133
	Current	222								222	-
	Total	666								24,480	1,133
# of individuals who have received USG-supported agriculture productivity training	Previous	13,292	203,756	375,000	375,000	106,552	65,670	97,204	203,756	195,200	249
	Current	8,307								8,130	177
	Total	21,599								203,330	426

# of persondays of USG-supported agriculture productivity training	Previous	7,340	76,243	125,000	131,250	-	34,252	76,243	76,243	71,089	472
	Current	4,683								4,289	394
	Total	12,023								75,378	866
# of hectares of alternative crops targeted by USG cultivation	Previous	3	4,319	40,000	40,000	573	16,032	3,747	4,319	-	-
	Current	4								-	-
	Total	7								-	-
# of livestock under increased technology and management	Previous	-	548,323	500,000	500,000	-	62,500	548,323	548,323		
	Current	16,682									
	Total	16,682									
# of individuals receiving agricultural and livestock inputs	Previous	1,701	62,814	115,000	140,000	1,937	63,650	60,877	62,814	60,796	789
	Current	1,229								1,019	210
	Total	2,930								61,815	999
# of hectares under improved irrigation in USG assisted areas	Previous	27	4,602	10,000	10,000	16	4,852	4,586	4,602	-	-
	Current	343								-	-
	Total	370								-	-
# of people receiving business and vocational skills training	Previous	-	2,790	1,000	1,200	493	494	2,297	2,790	924	1,866
	Current	-								-	-
	Total	-								924	1,866
# of person days of business and vocational skills training	Previous	-	10,957.3	240,000	37,000	-	62,510	10,957	10,957.3	2,907.1	8,049.3
	Current	-								-	-
	Total	-								2,907.1	8,049.3
# of government line staff trained	Previous	62	838	500	267	31	161	807	838	784	54
	Current	-								-	-
	Total	62								784	54
# of person days of government line staff trained	Previous	186	2,643	5,000	1,840	-	1,808	2,643	2,643	2,419	224
	Current	-								-	-
	Total	186								2,419	224

DAI Biweekly Performance Indicator Table

August 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	DAI LOP Target	FY'09 Actual	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province					By Gender	
	Previous	Current								Nan	Lagh	Kun	Nur	Badg	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	6,416	109,458	275,000	125,000	15,452	33,234	94,006	109,458	41,301	12,961	19,663	1,021	28,994		
	Current	5,518								3,948	513	1,057	-	-		
	Total	11,934								45,249	13,474	20,720	1,021	28,994		
# of KM of roads rehabilitated or built	Previous	0.0	31.5	500	75	-	40	31	31.5	16.6	11.8	0.7	2.3	-		
	Current	0.0								0.0	-	-	-	-		
	Total	0.0								16.6	11.8	0.7	2.3	-		
# of KM of irrigation system rehabilitated or built	Previous	1.9	144.1	350	275	-	89	144	144.1	84.5	4.7	35.3	-	17.2		
	Current	2.3								0.7	1.1	0.4	-	0.2		
	Total	4.3								85.2	5.8	35.7	-	17.4		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	108,212	2,001,165	10,000,000	5,000,000	-	2,250,000	2,001,165	2,001,165	952,924	113,480	443,346	127,685	306,191	1,913,156	30,470
	Current	57,539								35,384	9,837	12,318	-	-	57,539	-
	Total	165,751								988,308	123,317	455,664	127,685	306,191	1,970,695	30,470
# of person days of labor on CCI projects by local community members	Previous	23,418	402,381	2,600,000	1,250,000	-	500,000	402,381	402,381	198,739	21,747	89,270	27,935	54,378	384,614	7,455
	Current	10,312								6,333	1,789	2,190	-	-	10,312	-
	Total	33,730								205,072	23,536	91,460	27,935	54,378	394,926	7,455
# of local community members employed on CCI projects	Previous	113	6,382	30,000	14,706	-	11,000	6,382	6,382	3,023	665	1,112	234	1,204	6,081	157
	Current	144								35	109	-	-	-	144	-
	Total	257								3,058	774	1,112	234	1,204	6,225	157
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	6,416	65,445	375,000	100,000	11,316	50,420	54,129	65,445	20,226	5,251	7,196	520	28,514	61,707	-
	Current	3,738								2,168	513	1,057	-	-	3,738	-
	Total	10,154								22,394	5,764	8,253	520	28,514	65,445	-

# of person days of USG-supported agriculture productivity training	Previous	3,208	22,030	125,000	50,000	12,500	22,030	22,030	9,983	2,626	3,729	260	3,564	20,161	-	
	Current	1,869							1,084	257	529	-	-	1,869	-	
	Total	5,077							11,067	2,882	4,257	260	3,564	22,030	-	
# of hectares of alternative crops targeted by USG cultivation	Previous	-	4,211	40,000	10,000	573	9,162	3,639	4,211	2,110	814	1,238	50	-	-	
	Current	-								-	-	-	-	-	-	
	Total	-								2,110	814	1,238	50	-	-	
# of livestock under increased technology and management	Previous	-	68,577	500,000	50,000	-	33,300	68,577	68,577	3,300	900	800	-	63,577	-	
	Current	-								-	-	-	-	-		
	Total	-								3,300	900	800	-	63,577	-	
# of individuals receiving agricultural and livestock inputs	Previous	-	37,091	115,000	90,000	1,937	49,000	35,154	37,091	17,390	7,464	11,318	501	418	37,041	50
	Current	-								-	-	-	-	-	-	
	Total	-								17,390	7,464	11,318	501	418	37,041	50
# of hectares under improved irrigation in USG assisted areas	Previous	-	1,049	10,000	1,666	16	2,760	1,033	1,049	797.3	-	172.7	-	-	-	
	Current	79.3								79.3	-	-	-	-		
	Total	79.3								876.5	-	172.7	-	-	-	
# of people receiving business and vocational skills training	Previous	-	1,155	1,000	800	493	270	662	1,155	817	246	92	-	-	155	1,000
	Current	-								-	-	-	-	-	-	
	Total	-								817	246	92	-	-	155	1,000
# of person days of business and vocational skills training	Previous	-	4,556	240,000	32,000	-	42,000	4,556	4,556	3,919	537	100	-	-	473	4,082
	Current	-								-	-	-	-	-		
	Total	-								3,919	537	100	-	-	473	4,082
# of government line staff trained	Previous	62	475	500	83	-	115	475	475	413	-	-	-	62	438	37
	Current	-								-	-	-	-	-		
	Total	62								413	-	-	-	62	438	37
# of person days of government line staff trained	Previous	186	1,633	5,000	-	-	1,500	1,633	1,633	1,447	-	-	-	186	1,484	149
	Current	-								-	-	-	-	-		
	Total	186								1,447	-	-	-	186	1,484	149

Mercy Corps Biweekly Performance Indicator Table

August 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province				By Gender	
	Previous	Current								Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	3,933	85,189	275,000	75,000	9,725	23,000	75,464	85,189	25,806	27,659	3,854	22,805		
	Current	5,065								1,140	934	-	2,991		
	Total	8,998								26,946	28,593	3,854	25,796		
# of KM of roads rehabilitated or built	Previous	-	29.5	500	200	-	120	29.5	29.5	8.5	21				
	Current	-								-	-				
	Total	-								8.5	21	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	5.3	350	50	-	75	5.3	5.3	1.3	3		1		
	Current	-								-	-				
	Total	-								1.3	3	-	1		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	72,328	1,297,850	10,000,000	4,000,000	-	1,300,000	1,297,850	1,297,850	453,811	639,951	8,222	143,108	1,178,756	66,337
	Current	52,758								2,197	29,207	-	21,355	51,713	1,045
	Total	125,086								456,008	669,158	8,222	164,463	1,204,189	67,382
# of person days of labor on CCI projects by local community members	Previous	10,398	187,804	2,600,000	1,000,000	-	288,889	187,804	187,804	69,058	84,299	1,393	22,041	164,589	12,202
	Current	11,013								3,190	4,524	-	3,299	10,821	192
	Total	21,411								72,248	88,823	1,393	25,340	175,410	12,394
# of local community members employed on CCI projects	Previous	-	15,423	30,000	15,385	-	5,778	15,423	15,423	7,370	4,736	221	3,096	14,447	976
	Current	-								-	-	-	-	-	
	Total	-								7,370	4,736	221	3,096	14,447	976
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	3,848	30,395	375,000	50,000	9,694	10,250	20,701	30,395	6,779	4,009	3,800	11,396	25,747	237
	Current	4,411								840	904	-	2,667	4,234	177
	Total	8,259								7,619	4,913	3,800	14,063	29,981	414
# of persondays of USG-supported agriculture	Previous	2,525	24,655	125,000	25,000		20,500	24,655	24,655	4,376	2,473	1,425	13,626	21,432	468

productivity training	Current	2,755								240	452	-	2,063	2,361	394
	Total	5,280								4,616	2,925	1,425	15,689	23,793	862
# of hectares of alternative crops targeted by USG cultivation	Previous	3	27	40,000	5,000	-	1,590	27	27	3	-	-	20		
	Current	4								-	-	-	4		
	Total	7								3	-	-	24		
# of livestock under increased technology and management	Previous	-	80,011	500,000	50,000	-	10,200	80,011	80,011	47,374	32,337	-	-		
	Current	300								-	-	-	300		
	Total	300								47,374	32,337	-	300		
# of individuals receiving agricultural and livestock inputs	Previous	85	13,779	115,000	30,000	-	8,650	13,779	13,779	9,143	3,666	-	316	12,850	275
	Current	654								300	30	-	324	444	210
	Total	739								9,443	3,696	-	640	13,294	485
# of hectares under improved irrigation in USG assisted areas	Previous	27	2,509	10,000	5,000	-	1,090	2,509	2,509	251	1,394	-	600		
	Current	264								-	-	-	264		
	Total	291								251	1,394	-	864		
# of people receiving business and vocational skills training	Previous	-	907	1,000	300	-	200	907	907	52	684	37	134	518	389
	Current	-								-	-	-	-	-	
	Total	-								52	684	37	134	518	389
# of person days of business and vocational skills training	Previous	-	4,431	240,000	3,000	-	2,000	4,431	4,431	137	3,882	111	301	2,039	2,392
	Current	-								-	-	-	-	-	
	Total	-								137	3,882	111	301	2,039	2,392
# of government line staff trained	Previous	-	308	500	100	31	30	277	308	242	21	17	28	291	17
	Current	-								-	-	-	-	-	
	Total	-								242	21	17	28	291	17
# of person days of government line staff trained	Previous	-	983	5,000	1,000	-	300	983	983	880	24	30	49	908	75
	Current	-								-	-	-	-	-	
	Total	-								880	24	30	49	908	75

ACDI/VOCA Biweekly Performance Indicator Table

August 16-31, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Province					By Gender	
										Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	4,644	135,356	275,000	75,000	85,542	15,788	49,814	135,356	43,508	24,051	30,645	18,540	15,697		
	Current	733								2,296	74	-	214	331		
	Total	5,377								45,804	24,125	30,645	18,754	16,028		
# of KM of roads rehabilitated or built	Previous	-	-	500	125	-	60	-	-							
	Current	-														
	Total	-								-	-	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	1	350	25	-	22	1	1	1.2	-	-	-	-		
	Current	-								-	-	-	-			
	Total	-								1.2	-	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	13,337	190,007	10,000,000	1,000,000	-	1,100,000	190,007	190,007	99,290	87,427	-	-	-	186,717	-
	Current	3,290								-	3,290	-	-	-	3,290	-
	Total	16,627								99,290	90,717	-	-	-	190,007	-
# of person days of labor on CCI projects by local community members	Previous	1,939	29,458	2,600,000	250,000	-	244,444	29,458	29,458	16,317	12,483	-	-	-	28,800	-
	Current	658								-	658	-	-	-	658	-
	Total	2,597								16,317	13,141	-	-	-	29,458	-
# of local community members employed on CCI projects	Previous	331	3,808	30,000	5,000	-	3,808	3,808	3,808	1,766	1,964	-	-	-	3,730	-
	Current	78								78	-	-	-	78	-	
	Total	409								1,844	1,964	-	-	-	3,808	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	3,028	107,916	375,000	225,000	85,542	5,000	22,374	107,916	29,866	15,319	29,847	17,454	15,272	107,746	12
	Current	158								-	-	-	158	-	158	-
	Total	3,186								29,866	15,319	29,847	17,612	15,272	107,904	12
# of person days of USG-supported	Previous	1,607.0	29,559	125,000	56,250		1,252	29,559	29,559	8,417	3,862	8,315	4,849	4,057	29,496	4

agriculture productivity training	Current	59								-	-	-	59	-	59	-
	Total	1,666								8,417	3,862	8,315	4,908	4,057	29,555	4
	Previous	-								61.7	7.89	6.0	3.4	2.0		
# of hectares of alternative crops targeted by USG cultivation	Current	0.3	81	40,000	25,000	-	5,280	81	81	0.29	-	-	-	-		
	Total	0.3								62.0	7.89	6.0	3.4	2		
	Previous	-								-	330,778	-	52,575	-		
# of livestock under increased technology and management	Current	16,382	399,735	500,000	400,000	-	19,000	399,735	399,735	1,504	8,618	99	6,161	-		
	Total	16,382								1,504	339,396	99	58,736	-		
	Previous	-								-	-	-	-	-		
# of individuals receiving agricultural and livestock inputs	Current	575	11,944	115,000	20,000	-	6,000	11,944	11,944	114	74	-	56	331	575	-
	Total	2,191								1,688	7,970	660	1,005	621	11,480	464
	Previous	1,616								1,574	7,896	660	949	290	10,905	464
# of hectares under improved irrigation in USG assisted areas	Current	-	1,044	10,000	3,334	-	1,002	1,044	1,044	-	-	-	-	-		
	Total	-								1,038	1	2	2	1		
	Previous	-								1,038	1.3	2	2	1		
# of people receiving business and vocational skills training	Current	-	728	1,000	100	-	24	728	728	-	-	-	-	-	-	-
	Total	-								257	74	131	135	131	251	477
	Previous	-								257	74	131	135	131	251	477
# of person days of business and vocational skills training	Current	-	1,970.3	240,000	2,000	-	10	1,970	1,970	-	-	-	-	-	-	-
	Total	-								563.9	115.6	428.1	439.3	423.4	395	1,575.3
	Previous	-								564	116	428	439	423	395	1,575.3
# of government line staff trained	Current	-	55	500	84	-	16	55	55	-	-	-	-	-	-	-
	Total	-								10	32	7	2	4	55	
	Previous	-								10	32	7	2	4	55	
# of person days of government line staff trained	Current	-	26.6	5,000	840	-	8	27	27	-	-	-	-	-	-	-
	Total	-								4	17.4	3	1	1.3	26.6	-
	Previous	-								4	17.4	3	1	1.3	26.6	

Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region* was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

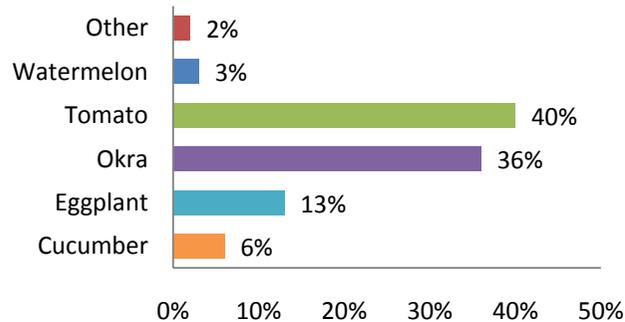
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 Kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

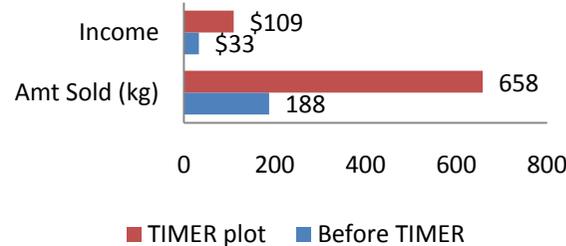
Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 Kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of USD 33 per Jerib increased to USD 109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

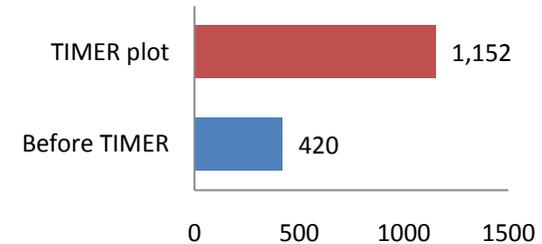
TIMER program vegetable



TIMER -- Average Per-Jerib Sales



TIMER-- Average production per Jerib (in kgs)



Annex I: CCI Project Data by Region

Eastern Region: August 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	August 01 to 15, 2010	August 16 to 31, 2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR PROVINCE												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	97%	99%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	34%	37%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
6	Baghicha Road	CCI-080511	Khogyani	20%		Cancelled		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Cancelled	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogyani	100%		Completed Jan 2010	300	3820	100		200	210cum
11	Toowda Chena Karez	CCI-080516	Khogyani	100%		Completed Jan 2010		1600				210Cum
12	Baghicha Karez Intake	CCI-080517	Khogyani	100%		Completed March 2010	400	3030	50		300	450Cum
13	Seway Zangal Canal	CCI-080518	Khogyani	100%		Completed Jan 2010		5000	486			

14	Bibi Mahro Canal	CCI-080611	Chaparhar	100%		Completed	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-o8o612	Chaparhar	70%	73%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	99%	99.5%	Active	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	99%	99.5%	Active	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	56%	75%	Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	100%		Completed Aug 2010	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Landi Basswal girls school boundary wall & toilet	CCI-081405	Momandar a	17%	32%	Active			300		800	
25	Lalpur Guldag Road Repair	CCI-081504	Lalpur	100%		Completed				12 Km		
26	Qala Shahi School boundary construction	CCI-082005	Dare Nur	20%	85%	Active	3.056			140	500	
27	Sarachie Ali Khan School boundary wall implementation	CCI-082105	Behsud	29%	34%	Active	5.643		140		1500	
28	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
29	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
30	Mamand Olas Canal	CCI-082309	Achin	48%	55%	Active	360		369		1000	
31	Mamand Tangi Village Bridge	CCI-082310	Achin	65%	70%	Active		2400		120	600 RCC	
32	Marko School Boundary Wall	CCI-081310	Shinwari	73%	78%	Active		900			800	
33	Baghcha Karez	CCI-081312	Shinwari	100%		Completed	80	330				

34	Koshtal MHP	CCI-082311	Achin	33%	40%	Active					350	
KUNAR PROVINCE												
35	Salar canal improvemet	CCI-100101	Asadabad	97%	98%	Active	3500	24000	3400		8500	
36	Marawara Kariz improvement	CCI-100201	Marawara	20%	30%	Active	400	2000	400		3600	
37	KCC Coble Stone Road Improvement	CCI-100701	Shegal	100%		Completed	50		250	0.750	200	
38	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3		140+48 m Weir		1660	
39	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07		75		427	
40	Chawki Loi Canal	CCI-101311	Chowkay	100%		Completed	3000	11000	824		700	
41	Garigal Canal Intake Improvement	CCI-101312	Chowkay	60%	65%	Active						
LAGHMAN PROVINCE												
42	Sawati Road imp	CCI-090225	Qarghai	100%		Completed	500		638	10,000	800	
43	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	48%		Stopped due to increased water	600	8000	414		1500	
44	Nahri Karim Canal Improvement	CCI-090226	Qarghai	32%	40%	Active	2400	14000	200		4250	
NOORISTAN PROVINCE												
45	Malil Mashfa Road	CCI-300805	Nurgram	100%		Completed	400		341	3350	1400	

Northeastern Region: August 16-31, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress Aug 1-15	Cum. Progress Aug 16-31	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reservoir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	N/A	N/A	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	N/A	N/A	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	N/A	N/A	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	N/A	N/A	Handed Over	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	N/A	N/A	Handed Over	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	N/A	N/A	Handed Over	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	N/A	N/A	Handed Over	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-010	Argo	N/A	N/A	Completed	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-010	Baharak	N/A	N/A	Handed Over	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-010	Baharak	N/A	N/A	Handed Over	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-010	Kishem	90%	90%	Stopped	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-010	Jurm	40%	40%	Stopped	N/A	N/A	360	N/A	530	N/A

13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	95%	100%	Ongoing	N/A	N/A	N/A	2	570	N/A
14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-010	Daryim	85%	90%	Ongoing	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-010	Jurm	45%	65%	Ongoing	320	N/A	N/A	N/A	730	N/A
16	Farman Qului Canal Construction	MC-IDEA-NE-BD-E-018-10	Tagab	10%	15%	Ongoing	200	2000	N/A	N/A	450	N/A
17	Yasech Road Rehabilitation	MC-IDEA-NE-BD-E-019-10	Suhahda	10%	17%	Ongoing	N/A	N/A	N/A	4.8	1560	N/A
18	Zardew Main Canal Rehabilitation	MC-IDEA-NE-BD-E-020-10	Shuhada	10%	15%	N/A	N/A	Active	2,200	13,000	N/A	N/A
19	Ghunew Road Rehabilitation	MC-IDEA-NE-BD-E-016-010	Warduj	5%	15%	N/A	N/A	Active	N/A	N/A	N/A	5000

BAGHLAN PROVINCE

1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1669	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	330	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	N/A	N/A	Completed	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	N/A	N/A	Completed	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	Completed	7000	24	24	N/A	12500	N/A

8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	N/A	N/A	124	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped) & Business Management Training	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	70%	100%	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	1300	N/A	210	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	900	N/A	120	N/A
13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	1400	N/A	900	N/A
14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	800	N/A	180	N/A
15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	80%	85%	Ongoing	N/A	N/A	800	10	1560	N/A
17	Nowabad-e-Flood Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	N/A	N/A	Completed	N/A	N/A	1400	N/A	1127	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	N/A	N/A	Completed	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	N/A	N/A	Completed	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	80%	90%	Ongoing	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	N/A	N/A	Completed	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flood secondry Road Rehabilitation	MC-IDEA-NE-BG-E-022-10	Burka	73%	85%	Ongoing	N/A	N/A	N/A	8	1050	N/A

23	Now Abad-e-Flool secondary Road Rehabilitation	MC-IDEA-NE-BG-E-021-10	Burka	73%	95%	Ongoing	N/A	N/A	N/A	3	1200	N/A
24	Dahla Aqueduct Construction	MC-IDEA-NE-BG-E-011-10	Nahrin	92%	98%	Ongoing	150	20	N/A	N/A	94	N/A
25	Dar-e-Walian Piping & River Diversion	MC-IDEA-NE-BG-E-025-10	Burka	N/A	N/A	Completed	20	100	100	N/A	60	N/A
26	Aabqul Gabion Protection Wall	MC-IDEA-NE-BG-E-032-10	Baghlan-e-Markazi	100%	100%	Completed	15000	160	160	N/A	4666	N/A
27	Tangi Murch Aqueduct	MC-IDEA-NE-BG-E-027-10	Burka	80%	100%	Ongoing	300	18	18	N/A	1920	N/A
28	Markaz i Burka Protection Wall	MC-IDEA-NE-BG-E-028-10	Burka	80%	100%	Ongoing	24	10	N/A	40	240	N/A
29	Markaz i Burka Secondary Road Rehabilitation	MC-IDEA-NE-BG-E-029-10	Burka	35%	38%	Ongoing	N/A	N/A	N/A	3.5	400	N/A
30	Arbab Noor Mohammad intake construction	MC-IDEA-NE-BG-E-012-10	Burka	15%	28%	Ongoing	180	18	N/A	N/A	366	N/A
31	Tangi Murch Protection Wall Construction Project	MC-IDEA-NE-BG-E-028-10	Burka	95%	100%	Ongoing	24	10	N/A	40	240	N/A

TAKHAR PROVINCE

1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	N/A	N/A	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	N/A	N/A	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	N/A	N/A	Completed	210	43	120	N/A	2700	N/A
4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	95%	95%	Ongoing	1500	N/A	440	N/A	2500	N/A
5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	72%	80%	Ongoing	210	N/A	260	N/A	300	N/A
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	68%	80%	Ongoing	2000	305	260	N/A	2000	N/A
7	Ganjlibagh Gabion Protection Wall	MC-IDEA-NE-TK-E-007/10	Taloqan	8%	10%	On going	300	N/A	300	N/A	150	N/A
8	Gazan Road and Bridge Construction	MC-IDEA-NE-TK-E-008/10	Chah Aab	5%	8%	On going	3000	N/A	9.2	N/A	2200	N/A
9	Qazaq and Baghak Road and Bridge Construction	MC-IDEA-NE-TK-E-009/10	Taloqan	1%	5%	On going	126	N/A	30	1.7	1250	N/A

KUNDUZ PROVINCE

1	Boen Gabion Protection Dike	MC-IDEA-NE-UND-E-001-10	Khanabad	30%	30%	Ongoing	2000	0	450	N/A	550	N/A
2	Mula Karim siphon and retaining wall	MC-IDEA-NE-UND-E-002/10	Khan Abad	27%	35%	On going	100	45	700	N/A	360	N/A

Northern Region Aug. 1-15, 2010

No	PROJECT NAME	PROJECT CODE	DISTRICT	Aug 01-15, 2010	Aug 16-31, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
SARI PUL										
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	70%	70%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	88%	88%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	50%	50%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	95%	95%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	50%	50%	21KW				380
FARYAB										
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/11	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/12	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200
9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Guzar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180
11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW				180
12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW				180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and	100%	100%			76m	52 km	50000

			Bilchiragh							
14	Ibrahimabad Micro Hydro Power	8200.5/20	Pashtun Kot	0%	0%	4.4KW				
15	Qalai Niasbeq-Payin MHP	8200.5/19	Pashtun Kot	0%	0%	4.6KW				
16	Qalai Niasbeq-Bala MHP	8200.5/18	Pashtun Kot	0%	0%	10.8KW				
17	Hazara Qala MHP	8200.5/17	Pashtun Kot	0%	0%	11.9KW				
18	Nawabad Beqlarsai MHP	8200.5/16	Pashtun Kot	0%	0%	6.2KW				
19	Kata Qala Shora-e-Bazar MHP	8200.5/15	Pashtun Kot	0%	0%	14KW				
20	Kata Qala Shora-e-Madrasa MHP	8200.5/14	Pashtun Kot	0%	0%	16KW				
21	Kata Qala Haji Basir Micro Hydro Power	8200.5/13	Pashtun Kot	0%	0%	7.5KW				
BALKH										
22	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600	975m		12000
23	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m		12000
24	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%				0.7km	450
25	Mazar Almond Market PCC Platform	BL007	D1 Mazar	40%	45%	158 Shops				
26	CFW Khulm River Gabion protection Extension	BL003	Khulm	7%	7%		500	550m		500

Western Region: August 16-31, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative August 1-15	Progress % cumulative August 16-31	REMARKS	Hectares irrigated (ha)	Canal length (m)	Wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	100	100	Complete	90	2500	235		300	
2	Dehzangy Bala	CCI 190202	Abkamarty	100	100	Complete	240	6000	160		600	
3	Dehzenger	CCI 190203	Abkamary	100	100	Complete	50	3500	155		200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	70	72	Ongoing	120	7000	380/65		200	
5	Gudol Canal Protection	CCI 190205	Abkamary	96	98	ongoing	180	3700	250		700	
6	Pahlawan Canal Protection	CCI 190206	Abkamary	96	98	Ongoing	160	3500	300		500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	75	82	Ongoing	100	3200	150		300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala e Now	80	85	Ongoing	120	4200	320		800	
9	Echka Canal improvement	CCi 190716	Muqur	22	33	Ongoing	40	5500	235		470	
10	Karkeyha MHP (7KW)	CCI 190311	Qades	35	45	Ongoing Ongoing					80	
11	Sarasyab MHP (4KW)	CCI 190310	Qades	35	45	Ongoing					60	
12	Haje Abdulla MHP (3KW)	CCI 190312	Qades	35	45	Ongoing					80	
13	Deh Breenge MHP (10KW)	CCI 190321	Qades	40	43	Ongoing					180	
14	Agha MHP (3KW)	CCI 190120	Qala E ow	30	35	Ongoing					110	
15	Talabe Beland MHP (4KW)	CCI 190118	Qala E Now	35	40	Ongoing					130	
16	Kondalam MHP (4KW)	CCI 190114	Qala E Now	20	35	Ongoing					50	

17	Amala MHP (4KW)	CCI 190113		25	35	Ongoing					80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	8	8	Ongoing	250	3500	150		80	
19	Tangy canal Intake Improvement	CCI 190717	Muqur	8	10	Ongoing	700	12000	400		2500	
20	Badghis W/S Market	CCI 190104	Qala E Now	9	10	Ongoing						
21	Construction Skill Training	CCI 190127	Qala E Now	20	30	Ongoing						

Annex II: Farmer training Summary Eastern Region, August 16-31, 2010

N°	Province	Districts	Staple Crops			CPF	TIMER	REVAMP	Orchard Dev Prog 9/	FIELD Program 10/	N° Farmers		
			Mung bean 1/	Potatoes 3/	Yellow Mize 5/	Vegetables 6/	Vegetables 7/	Vegetables 8/			Male	Female	Total
1	Nangarhar	Achin							0				0
2	Nangarhar	Batikot					118		48				166
3	Nangarhar	Bedsood				35	20		58				113
4	Nangarhar	Chaparhar				67	0		43	11			121
5	Nangarhar	Dari noor					0		24				24
6	Nangarhar	Dihbala				40	0		0				40
8	Nangarhar	Ghanikhil					54	29	50	15			148
9	Nangarhar	Goshta				140	20		47	20			227
10	Nangarhar	Hissarak	17	32	15		48	17	41	4			174
11	Nangarhar	Kama				120	100		51	17			288
12	Nangarhar	Khogyani				69	0		56	14			139
13	Nangarhar	Kot	18			41	21		105	4			189
14	Nangarhar	Kuz Kunar				20	0		67	41			128
16	Nangarhar	Momandara					39		46	9			94
18	Nangarhar	Pachir Wa Agam				85	0		42	21			148
19	Nangarhar	Rodat					27		32	17			76
20	Nangarhar	Sherzad				78	0	40	49				167
22	Nangarhar	Surkhrod				72	0		70				142
		Sub-total	35	32	15	767	447	86	829	173	0	0	2,384
23	Kunar	Asad Abad				49	0		39	13			101
24	Kunar	Asmar					0		84				84
25	Kunar	Chawky					21		35				56
26	Kunar	Dangan					0	14	57				71
27	Kunar	Khas Kunar				46	20		95				161
28	Kunar	Manogai					42		0				42
29	Kunar	Marawara				38	0		0				38
30	Kunar	Narang					40		32	6			78
32	Kunar	Noorgal				37	0		0				37
33	Kunar	Serkaney					0		12				12
34	Kunar	Shegal				41	0		76				117
35	Kunar	Watapur				22	47		0				69
		Sub-total	0	0	0	233	170	14	430	19	0	0	866
36	Laghman	Alingar				109	46	15	27	8			205
37	Laghman	Alishang				43	23		0				66
39	Laghman	Mehtarlam				24	51		54	11			140
40	Laghman	Qarghaee	21		18	41	45		62	25			212
		Sub-total	21	0	18	217	165	15	143	44	0	0	623
	Total		56	32	33	1,217	782	115	1,402	236	0	0	3,873

Annex III: Biweekly Sales Data—Eastern Region

August 16-31, 2010: Biweekly Sales Table

Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	K	\$	Kg	\$	Kg	\$
Vegetables	73,500	17,270	272	460	663,000	109,485	736,772	127,215
Fruits	0	0	0	0	0	0	0	0
Herbs	0	0	0	0	0	0	0	0
Cheese	220.5	661.5	0	0	0	0	220.5	661.5
Masroor Foods	0	5,280	0	17,820	0	0	0	23,100
Textile	0	1,822.50	0	0	0	0	0	1,822.50
Snacks/chips	0	0	0	0	0	0	0	0
Chicks Hatched	0	0	0	0	0	0	0	0
Packaging Cartoons	0	1,914	0	0	0	0	0	1,914
Total	73,721	26,948	272	18,280	663,000	109,485	736,992.50	154,713
Sales directly facilitated by the project since 15 th August till 31 st August 2010							154,713	

July 1, 2009 - August 15, 2010

Products	Local Market		High Value Market		Export Market		Total Weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	2,551,600	520,117	28,990	38,046	8,431,000	2,040,747	11,011,590	2,598,910
Fruits	187,386	55,108	6,530	16,461	0	0	193,916	71,569
Herbs	709	200	0	0	0	0	709	200
Cheese	7,961.40	24,150.90	0	0	0	0	7,961.4	24,150.9
Masroor Foods	0	49,611	0	56,352	0	0	0	105,963
Textile	0	19,730.30	0	0	0	0	0	19,730.3
Snacks	0	20,620	0	4,391.90	0	0	0	25,011.9
Chicks Hatched	0	87,647	0	0	0	0	0	87,647
Cartoons Riaz	0	13,834	0	0	0	0	0	13,834
Total	2,747,656.40	791,018.20	35,520	115,251.35	8,431,000	2,040,747	11,214,176.40	2,947,016.10

Annex IV: Non-CCI Project List (separate attachment)

See separate attachment.

Annex V: IDEA-NEW Biweekly Grants Update

August 16-31, 2010: Eastern Region Grants

During the reporting period, the grants section reviewed three concepts: one to support the Spin ghar poultry farm association and carpet weaving program in Kunar and Nangarhar Provinces, another to support an off-season vegetable production green house in Saqawa village in Khogyani District of Nangarhar Province and a third for the Mazina girl's high school boundary wall project in Rodat District of Nangarhar Province. All three concepts remain under review at present.

The RFA related to Peanuts and Pine Nuts production was re-announced during the reporting period and will be closed on September 15, 2010.

Furthermore, technical and cost evaluations were completed for Dago Village Canal protection wall in Chaparhar District of Nangarhar Province. EMS approval is pending.

August 16-31, 2010 Grants Table

Name of Grantee/ Concept	District / Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	# of Awards	Grant Status	Start Date	Type	Estimated Grant Amount (USD)	Duration	Deliverables
Riaz Packaging Factory	Surkhroad/ Nangarhar	No Concept	No Concept	1	Approved	1 April, 2010	In-Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	No Concept	No Concept	1	Approved	14 Dec, 2009	In-Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Rohafza Jam and Pickle company/ Rohafza	10 Jalalabad City/Nangarhar province	Approved	Approved	1	Approved	11-Feb, 2010	In-Kind	\$8,829	2 months	Increased production and sales of Jam and Pickles

Support to the Local hatcheries/ Haji Shams ul Haq	Surkhroad, Nangarhar and Surobi, Kabul	Approved	Approved	3	Approved	6-Mar-10	In-Kind	\$10,000	5 months	Hiring of ten employees each and ensure good bio-security measures
Vermicelli& Noodles Factory/ Shamshad	District and village TBD soon (Nangarhar province)	Approved	Approved	1	Approved	20 Mar, 2010	In-Kind	\$23,308	4 months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production and sales of Vermicelli and Noodles
Wasim Chair Manufacturing Factory	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	20 Feb, 2010	In-Kind	\$5,000	3 months	Registration with AISA. Hiring of 7 employees and increase the production and sale of plastic furniture.
Omer Farooq Food Company	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	01 Apr, 2010	In-Kind	\$45,000	5 months	Hiring of 60 employees and local purchase of raw materials, to increase local cake and pastry manufacturing
Baryalaic bicycle Factory	Surkhroad District, Nangarhar Province	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$23,000	4months	1)Hiring of 20 Employee 2) Increase the production and sale of Bicycles 3) local procurements
Marble and Granite Processing/ Lajbar Marble	Shirzad District, Nangarhar	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 28 Staff members 3) Grantee Should purchase new 250 KW

										generator 4) Increased production of marble and granite
Marble and Granite Processing/ Arian Marble	Eastern Region, Nangrarhar Province, Surkhroad district	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production of marble and granite.
Textile Weaving Businesses	Nangrarhar, Shirzad District	Approved	Approved	25	On Hold By PSD	TBD	In-Kind	\$0.00	3 months	TBD
Nangrarhar Juice Production Factory	Nangrarhar Province, Surkhroad district	Approved	Approved	1	On Hold By PSD	TBD	In-Kind and FOG	\$0.00	5 months	TBD
Fruits Pulp Centers for Fruit Growers Assn.	Nangrarhar & Kunar, Exact location TBD	Approved	Approved	2	On Hold By PSD	TBD	In-Kind	\$0.00	5 months	TBD
Sisters' bakery	Surkhroad District, Nangrarhar Province	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	5 months	TBD
Boiler Breeder Farm/ Hedayat Barakat Broiler Breeder Farm	Eastern Region and Kabul	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$52,174	6 months	1) Construction of building for 6150 day old Broiler Breeder , Purchasing of automatic Drinker and Feeder 2) Grantee should order the Broiler Breeder chicks as soon the grants is approved

										3) 50 % of Grant value will be given back to IDEA-NEW in form of Days old Chicks
Happy Afghanistan Sports/Muham mad Katoor	Zone no 4, Jalalabad, Nangarhar	Approved	Approved	1	Approved	01 Aug, 2010	In-Kind	\$7,000.00	4 months	1)Increase production 2)Construction of building and Hiring 8 new staff member 3)Aisa Registration
Drinking Water Supply	Shinwar District, Nangarhar Province	Approved	Approved	6	Approved	20 May 2010	In-Kind	\$11,550	2 months	Unskilled Labor will be the Community Contribution
Barkakokhiel Pipe scheme & Sanitation Project	Surkhroad, Nangarhar	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	2 months	Unskilled Labor will be the Community Contribution
Gulayee Village Aqueduct project	Ghanikhil, Nangarhar	Approved	Approved	1	Approved		In-Kind	\$8,706.00	2 months	Unskilled Labor will be the Community Contribution
Tatang Gravelling Road	Surkhroad, Nangarhar	Approved	Pending	1	Pending	TBD	In-Kind	\$0.00	5 months	Unskilled Labor will be the Community Contribution
Fruit Dehydration	Batikot Nangarhar, Qarghai, Laghman	Pending More Info	Pending	2	Send back to PSD for more info	TBD	In-Kind	\$0.00	5 months	TBD
Army Uniform Sewing Project	Nangarhar	Approved	Approved	1	Approved	01 July, 2010	FOG	\$52,200	6 months	Work Plan; CVs of key project staff; Monthly reports; Signed daily attendance sheets for

										training activities; Photos; Testing for training activities; Signed acknowledgement letter for completion of the project by the relevant government dept; and Final Report
Ajmal Rahmani Dry Fruit Processing and Packing Company	Jalalabad City, Nangarhar Province	Approved	Approved	1	Pending approval with Project Director	TBD	In-Kind	\$0.00	4 months	TBD
Pure Afghan Dry Fruit Processing Company	Asadabad District, Kunar Province	Approved	Approved	1	Pending approval with Project Director	TBD	In-Kind	\$0.00	4 Months	TBD
Peanuts & Pine nuts Processing	Nangarhar Province Jalalabad district	Approved	Approved	1	RFA Renounced with the closing date of 15 Sep 2010	TBD	In-Kind	\$0.00	4 months	TBD
Afghanistan Institute of Business Management	Nangarhar, Laghman and Kunar Province	Approved	Approved	1	Pending Approval	TBD	FOG	\$0.00	6 months	TBD
Small Joinery Businesses/ Watan Dost	Nangarhar Province Achin district	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$9,800	2 months	Aisa Registration; Hiring of 6 Employees and provide training; Increase production of Door, Window and cupboard

Textile Weaving Project/ Sadam Textile weaving Company	Nangarhar Province, Kama and Achin district	Approved	Approved	2	Application and EMS completed.	TBD	In-Kind	\$0.00	3 Months	TBD
Waheed Soap Factory	Nangarhar Province Behsud district	Approved	Approved	1	Approved	01 Aug, 2010	In-Kind	\$30,000.00	3 Months	Construction of building to accommodate new machinery; Hiring of 13 New staff members; Purchased Raw Materials and increase the production and improve quality; Purchased Cartons form Riaz Packages Factory
Cotton Processing	Nangarhar Province Achin district	Approved	Approved	1	Application Pending with grantee	TBD	In-Kind	\$0.00	3 Months	TBD
Ali Zada Green House	Nangarhar Province Surkhroad district	Approved	Approved	1	Approved	01 Aug, 2010	In-Kind	\$44,412	3 Months	Aisa registration; Purchased inputs and other material such as Cucumber Seed, Tomato Seed, Pepper Seed, Farming Tools, Fuel, DAP, UREA, Animal Manure, Safety Tank and Main Pipe; Hiring of 3 new staff member; Increase and produce the quantity Cucumber for local market as well as for International Market
Kunar Pasad Marble Processing	Sarkano District, Kunar Province	Approved	Approved	1	Technical and Cost evaluation	TBD	In-Kind	\$0.00	6 Months	TBD

Factory					complete and recommended by committee members EMS Approved					
Bibi Aisha Carpet Producer Association	Nangarhar Province Surkhroad district, Faizabad Village	Approved	Approved	1	On Hold By GME	TBD	In-Kind	\$0.00	6 Months	TBD
Akhund Village Canal protection wall project	Akhund Village, Kama District, Nangarhar Province	Approved	Approved	1	Pending with Applicant	TBD	In-Kind	\$0.00	40 Days	TBD
Dago Village Canal Protection wall project	Dago Village Chaparhar District, Nangarhar Province	Approved	Approved	1	Technical & Cost Evaluation completed. EMS Pending with Regional Director	TBD	In-Kind	\$0.00	2 Months	TBD
Kaayenat Henna Processing and Talcum Powder Factory	Aziz Khan Kas of Qarghayi district of Laghman Province	Approved	Pending	1	TBD	TBD	In-kind	\$0.00	4 Months	TBD
Textile Weaving in Rodat District	Hisarshahi Village of Rodat district, Nangarhar Province,	Approved	Pending	5	TBD	TBD	In-kind	\$0.00	3 Months	TBD
Rahmatullah Vegetable Production Greenhouse	Jamai Mohammad Sideeq Village of Kama District of Nangarhar Province	Approved	Pending	1	TBD	TBD	In-kind	\$0.00	3 Months	TBD
Support to Spin Ghar Poultry Farm	Jalalabad City of Nangarhar Province	Approved	Pending	1	TBD	TBD	In-Kind	\$0.00	6 Months	TBD

Association										
Ihsanullah Off Season Vegetable Production Greenhouse	Saqawa Village of Khogyani District of Nangarhar Province	Approved	Pending	1	TBD	TBD	In-Kind	\$0.00	3 Months	TBD
Carpet Weaving Program	Jalalabad of Nangarhar and Asadabad of Kunar Province	Approved	Pending	2	TBD	TBD	In-Kind	\$0.00	6 Months	TBD
Mazina Girls High School Boundary Wall Project	Mazina Village of Rodat District of Nangarhar Province	Approved	Pending	1	TBD	TBD	In-Kind	\$0.00	3 Months	TBD
Mohammad Haroon Ibrahimi Walnuts Processing company	Kunar Province. Asadabad district	Approved	Approved	1	Not Approved	TBD	In-Kind	\$0.00	4 Months	Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director
Maiwand Taqab Walnuts Processing and Packing Company	Nangarhar District, Jalalabad city	Approved	Approved	1	Not Approved	TBD	In-Kind	\$0.00	4 Months	Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director
(AWARD)	Mehterlam/Laghman	No Concept	No Concept	1	Not approved	TBD	Fixed Obl	\$0.00	10 months	Increase the capacity of Afghan women.
Layer Poultry Farms		Approved	Approved	25	Not Approved	TBD	In-Kind	\$0.00	6 Months	TBD

Marble and Granite Processing/ National Marble	Surkhroad District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD
Omaid Khalid Poultry Services	Behsud District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD
Small Joinery Businesses/ Toti Gul	Nangarhar Province Achin district	Approved	Approved	1	Cancelled	1 July, 2010	In-Kind	\$9,800	2 months	Aisa Registration; Hiring of 5 Employees and provide training; Increase production of Door, Window and cupboard
Joint Development Associates (JDA)	Balkh Jawzjan Samangan Sari Pul All districts in the above 4 provinces	Apr 15/09	Apr 15/09	1	Awarded Complete	May 21/09	Fixed Obligation Grant	\$99,735	4 months	Training of 64 farmer trainers; Conducting 2,500 training sessions; Training 75,000 farmers; 10,000 Nos farmer info leaflets; 5,000 Nos awareness posters; 5 Nos one-minute radio messages
International Assistance Mission (IAM)	Faryab All districts of Faryab	Jun 1/09	Jun 1/09	2	Awarded Complete	Jun 10/09	PO	\$6,600	3 months	30,000 melon bags stitched by widows
Agriculture Associations & Agriculture Depots	Balkh Jawzjan Samangan Sari Pul Faryab All districts in the	Jul 1/09	Jul 1/09	24	Awarded Complete	Sep 5/09 Sep 1/09 Sep 1/09 Sep 15/09 Sep 15/09	In-kind grant agreements	\$269,119 \$138,800 \$4,650 \$69,900 \$54,862	9 months	97 Nos tractors & implements 20,000 harvest baskets 25 Nos harvest basket carts 2,000 Felco 610 saws 2,070 Nos Felco 5 shears

	above 5 provinces					Oct 28/09 Nov 8/09 Nov 1/09 Nov 9/09 Dec 12/09		\$2,500 \$22,500 \$83,750 \$4,090 \$56,335		5,000 eye goggles 5,000 kg wettable sulfur 25,000 liters horticulture oil 10,000 Nos safety gloves 8,500 liters 1.5EC Deltamathrine
Khulm farmer Community	Balkh Khulm	Jan 15/10	Jan 15/10	1	Complete	Mar 29/10		\$86,550	3 months	Used 62kgs SPLT EC for pomegranate carob moth control imported from ICSA Technologies USA
Dutch Committee for Afghanistan (DCA)	Balkh Jawzjan Samangan Sari Pul Faryab All districts in the above 5 provinces	Jan 15/10	Jan 20/10	1	Awarded On-going	Apr 1/10	Cost reimbursement grant	\$1,917,757	2 years	Animal health & husbandry to 270,000 households Generate sales >\$900,000 in year 1 of vet goods, vaccines, medicines, vet service) thru VFUs to livestock owners & \$1,120,000 sales in Year 2 Training of 94 VFU staff in Year 1 and 109 persons in Year 2 Establish 15 Nos new VFUs Cashmere target of 10MT in Yr 1 and 15MT in Yr 2; Sales in two years >\$300,000 Establish 25 Nos winter

										feed banks
Dept of Agriculture	Faryab All districts	Feb 1/10	Feb 1/10	1	Complete	Feb 21/10		\$4,600	1 month	2,300 pine trees for re-forestation
Dept of Agriculture	Sari Pul All districts	Mar 1/10	Mar 1/10	1	Complete	Mar 10/10		\$3,800	1 month	2,000 pine trees for re-forestation
Rabia Maryam Handicrafts Co	Balkh Jawzjan Samangan Sari Pul All districts in the above 4 provinces	Jan 10/10	Jan 10/10	1	Awarded Complete	Feb 2/10	Fixed Obligation grant	\$14,414 \$4,535	3 months	Commercial breeding of silkworms by 400 women Silkworm eggs purchased from MAIL 4,000kgs of fresh silk production
Tela village, Khulm Community	Balkh Khulm	Oct 1/09	Oct 1/09	1	Complete	Nov 1/09	In-kind grant Cash-for-work	\$181,475	5 months	Gabion wall protecting the river bank & preventing flooding Cash-for-work labor
Khulm/Dodarak community	Balkh Khulm	Oct 1/09	Oct 1/09	1	Complete	Nov 1/09	In-kind Grant Cash-for-work	\$28,500	2 months	Retaining wall protecting the river bank & preventing flooding Cash-for-work labor
Faryab Community	Faryab Maymana Pashtun Kot Bilchiragh	Oct 1/09	Oct 1/09	1	Complete	Nov 1/09	In-kind Grant Cash-for-work	\$237,253	9 months	Constructing 39 Nos new culverts along the Maymana/Bilchiragh road Cash-for-work labor

Mazar Community	Balkh Mazar	Feb 1/10	Feb 1/10	1	Complete	Mar 5/10	Cash-for-work	\$17,791	9 months	Rehab of a Mazar Industrial Park neighborhood road Cash-for-work labor
Almond market vendors	Balkh Mazar-e-Sharif	Jun 1/10	Jun 1/10	1	Complete	Jul 1/10	MOU	\$28,853	3 months	Almond market platform for vendors to dry almonds and easy loading of almond bags for trucking Labor as community contribution
Chaila Village community	Sari Pul Balkhab	Aug 1/09	Aug 1/09	1	On-going	Aug 17/09	In-kind Grant MOU	\$26,705	14 months	Micro-hydro-power 13kW to 150 households
Hoosh Village community	Sari Pul Balkhab	Aug 1/09	Aug 1/09	1	On-going	Sep 5/09	In-kind Grant MOU	\$41,442	14 months	Micro-hydro-power 40kW to 180 households
Kham Shorak Village community	Sari Pul Balkhab	Aug 1/09	Aug 1/09	1	On-going	Sep 5/09	In-kind Grant MOU	\$20,866	14 months	Micro-hydro-power 10.4kW to 70 households
Parawshan Village community	Sari Pul Balkhab	Aug 1/09	Aug 1/09	1	On-going	Sep 5/09	In-kind Grant MOU	\$35,550	14 months	Micro-hydro-power 24kW to 130 households
Dahna Kashkak Village community	Sari Pul Balkhab	Aug 1/09	Aug 1/09	1	On-going	Sep 5/09	In-kind Grant MOU	\$35,550	14 months	Micro-hydro-power 21.7kW to 380 households

Keen Qala Village community	Faryab Bilchiragh	Aug 1/09	Aug 1/09	1	Complete	Sep 5/09	In-kind Grant MOU	\$31,166	6 months	Micro-hydro-power 11kW to 200 households
Angeerak Village community	Faryab Bilchiragh	Aug 1/09	Aug 1/09	1	Complete	Sep 5/09	In-kind Grant MOU	\$29,806	6 months	Micro-hydro-power 12.5kW to 180 households
Khush Guzar Village community	Faryab Bilchiragh	Aug 1/09	Aug 1/09	1	Complete	Sep 5/09	In-kind Grant MOU	\$27,173	6 months	Micro-hydro-power 14.1kW to 180 households
Mirzaee #1 Village community	Faryab Bilchiragh	Aug 1/09	Aug 1/09	1	Complete	Sep 5/09	In-kind Grant MOU	\$27,235	6 months	Micro-hydro-power 10.2kW to 180 households
Mirzaee #2 Village community	Faryab Bilchiragh	Aug 1/09	Aug 1/09	1	Complete	Sep 5/09	In-kind Grant MOU	\$27,400	6 months	Micro-hydro-power 11.6kW to 180 households
International Assistance Mission (IAM)	Faryab Qaysar	Aug 1/09	Aug 1/09	1	Awarded Complete	Aug 18/09	Fixed Obligation Grant	\$5,272	5 months	Micro-hydro-power 3.5kW to 60 households Cost of materials only
International Assistance Mission (IAM)	Faryab Kohistan	Aug 1/09	Aug 1/09	1	Awarded Complete	Sep 2/09	Fixed Obligation Grant	\$7,265	5 months	Micro-hydro-power 5kW to 80 households Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot (Haji Basir Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$10,096	4 months	Micro-hydro-power 7.5kW to 180 households Cost of materials only

International Assistance Mission (IAM)	Faryab Pashtun Kot (Shura-e-Madrassa Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$2,307	4 months	Repairs to the existing Micro-hydro-power plant Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot (Kata Qala Shura-e-Bazar Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$10,871	4 months	Micro-hydro-power 14kW to 150 households Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot (Kata Qala Shura-e-Bazar Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$7,100	4 months	Micro-hydro-power 6.2kW to 140 households Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot (Azara Qala Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$12,827	4 months	Micro-hydro-power 11.9kW to 160 households Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot (Qalai Niasbeq Bala Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$10,840	4 months	Micro-hydro-power 10.8kW to 160 households Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot (Qalai Niasbeq Payin Village)	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$7,163	4 months	Micro-hydro-power 4.6kW to 160 households Cost of materials only
International Assistance Mission (IAM)	Faryab Pashtun Kot	Jul 1/10	Jul 1/10	1	Awarded	Sep 1/10	Fixed Obligation Grant	\$8,912	4 months	Micro-hydro-power 4.4kW to 150 households Cost of materials only

	(Ibrahimabad Village)									
Balkh Livestock Development Union (BLDU)	Koshkag / Balkh Sholgara / Balkh Hazrati Sultan / Samangan Aybak / Samangan Qush Tapa / Sari Pul Sayadabad / Sari Pul Aqcha / Jawzjan Faizabad / Jawzjan Khoja Sabz Posh Pashtun Kot/Faryab	March 22/10	June 10/10	1	Awarded	June 10/10	Cost reimbursement Grant	\$168,420	2 Years	Training of staff Installation/commission equipment Training of members in improved housing, nutrition, and care of cows Average daily milk yields exceed 4 liters 100 Nos improved cross-breed female calves Sale of produce to BLDU in Year 1 >\$28,500 Sale of produce to BLDU in Year 2 >\$42,700
Khulm Community	Khulm/Balkh	May 4/10	May 10/10	1	Awarded	July 15/10	In-kind Grant	\$99,000	3 Months	Construction of a gabion wall having a length of 550 meters in the Khulm River basis under the Project

Balkh Livestock Development Union (BLDU)	Mazar/Balkh	June 10/10	Jul 15/10	1	Approved.	August 20/10	In-kind grant	\$33,700	1 month	Supply of Ice Cream producing equipment to BLDU for use/return Product diversification by adding ice cream to BLDU's current production line
Joint Development Associates (JDA)	Balkh/ Balkh Chimtal Chahar Kent Dawlatabad Dihdadi Kaldar Khulm Kishindh Nahri Shahi Sholgara Shortepa Faryab Andkhoy Dawlatabad Khani Charbagh Khwaja Sabz Posh	May 1/10	Jun 5/10	1	Awaiting approval	Oct 1/10	Cost reimbursement grant	\$2,681,404	3 years	Over the three year period, set up 100 crop demonstrations attended by a total of 9,600 farmers, who will each attend three field days. Each demonstration will include wheat, a pulse (either lentil or chickpea), and an oil seed (safflower, canola, flax, or sesame) each with improved agronomy. Farmers will be trained in seed bed preparation, seed production, an IPM approach to weed control, mechanical harvesting, and will be involved in a workshop considering the combined benefits of the technologies presented and the business opportunities afforded by appropriate mechanization and crop diversification. Identify 1,200 farmers willing, able and qualified by attendance at field days to buy 2WTs subsidized by IDEA-

	<p>Pashtun Kot</p> <p>Maymana</p> <p>Qaysar</p> <p>Qaramqul</p> <p>Qorghan</p> <p>Shirin Tagab</p> <p>Samangan</p> <p>Dara-I Sufi Bala</p> <p>Dara-I-Sufi Bala</p> <p>Feroz Nakhchir</p> <p>Hazrati Sultan</p> <p>Khuram Wa Sarbagh</p> <p>Aybak</p> <p>Sari Pul</p> <p>Center</p> <p>Sangcharak</p> <p>Sayyad</p> <p>Sozma Qala</p> <p>Jawzjan</p> <p>Aqcha</p> <p>Fayzabad</p> <p>Kham Ab</p>							<p>NEW. Provide technical and marketing services training for owner/operators of 2WTs and organize them into groups of ten for follow up support.</p> <p>Identify and demonstrate trailers, reapers, seeders, threshers, combines, water pumps and other equipment that can be powered by 2WTs and other appropriate equipment such as seed-cleaners.</p> <p>Set up 10 demonstrations of improved cultivation powered by four-wheel tractors (4WT) such as mechanical seeding with controlled fertilizer application, zero till and bed-planting on semi-irrigated or rain-fed land.</p> <p>Establish 10 contractor businesses providing these services to farmers on a sustainable commercial basis.</p> <p>Deliverables</p> <p>9,600 farmers who have attended three field days at crop demonstrations.</p> <p>1,200 owner/operators of 2WTs providing services</p>
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	Khwaja Du Koh Center Qarqin									to farmers in their area. 20,000 hectares of annual crops cultivated with improved agronomic methods including the use of 2WTs.
Community of Mardian Village, Jawzjan	Mardian / Jawzjan	May15/10	Jun 10/10	1	Complete Approved	Jul 15/10	In-kind	\$65,000	3 months	Imported 2 Nos pond liners from USA Install the 2 Nos water storage pond liners

Annex VI: Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

Jonathan Greenham

Program Director

IDEA-NEW

Jonathan.Greenham@dai.com

+93 (0) 795.553.716