



Shelter, Livelihood and WASH Assistance in Mullaithivu, Sri Lanka

Quarterly Report

Jul 2012 – Sep 2012

1. Overview

ZOA has been able to make great progress in initiating this project during the first quarter. While the quarter covers the months of July to September 2012 the project contract was only signed and initiated on the 15th of August 2012. Therefore this report covers the progress made from 15th August to end of September 2012. Even though there has been only a short time of implementation, a large majority of the activities have been successfully implemented due to the high demand of assistance people required when resettling. There has been great progress on the sectors of shelter, WASH and some agricultural activities.

2. Beneficiary Information

Beneficiary Selection: Currently a total of 470 families have been selected for the project after meeting the vulnerability criteria ZOA’s uses to target the most vulnerable and needy beneficiaries. Assistance has been implemented for half of the families selected and the selection process is still ongoing. ZOA has targeted 5+ member families and those returning from Menik farm first for shelter assistance. However for livelihood support there are other agencies also assisting in the same location so ZOA aims to also target smaller families to ensure there is maximum coverage of families being assisted. This will be done on a case-by-case basis and families will need to meet the other vulnerability criteria to be selected for assistance.



RETURNS TO TARGET AREA (DS/GN POPULATION INFORMATION)

Targeted DS	Targeted Villages	Total village Population
MULLAITHIVU	Ampalavanpokkanai	859
	Mulliwaikal East	112
	Mulliwaikal West	659
	Semmankuntru	131
	PTK East	620
	PTK West	3653
	Sivanagar	1179
	Thimbili	200
	Ananthapuram	672
	TOTAL	8085

BREAKDOWN OF BENEFICIARY NUMBERS PER SECTOR

Sector	Individual Beneficiaries
Emergency/Transitional Shelter	862
Latrines	29
Wells	204
ERMS	74
Agricultural (Livestock)	00
Agricultural (Plant cultivation)	91
Fishery Packages	09
TOTAL	1269

BENEFICIARY NUMBERS DISAGGREGATED BY DISTRICT, GENDER AND AGE

Village	Total Ben.	Total IDPs	Total Male	Total Female	<5yrs		5-18 yrs		18-60 yrs		>60yrs	
					M	F	M	F	M	F	M	F
Ampalavanpokkanai												
Mulliwaikal East												
Mulliwaikal West	11	32	13	19	01	03	05	06	03	07	04	03
Semmankuntru	21	83	42	41	03	07	14	11	21	21	04	02
PTK East	104	362	168	194	22	28	65	65	78	96	03	05
PTK West												
Sivanagar	34	113	54	59	04	04	18	17	26	36	06	02
Thimbili												
Ananthapu ram	61	272	143	129	13	12	55	40	70	74	05	03
TOTAL	231	862	420	442	43	54	157	139	198	234	22	15

3. Progress on Indicators by Sector

Shelter and Settlements (S&S)

Planned Output	Actual #	
	Reporting period	Cumulative
600 households receiving Emergency/Transitional shelter, pursuant to Sphere standards and FOG guidelines	82	82
0.7% affected population receiving Emergency/Transitional shelter assistance	-	-
USD 326,996 and 75% of approved project budget for Emergency/Transitional shelter spent in the affected local economy.	-	-

Update on Activities

A total of 266 beneficiaries have been selected and approved by relevant government officials to receive transitional shelters. Building material for all 266 shelters has already been purchased for construction. Currently 82 shelters have been successfully completed and 184 are in progress. Beneficiary selection is still in progress at Thimbilli, Venavil, PTK West, Ampalavanpokkanai, and Mulliwaikal East. Due to the limited supply of transitional shelters priority has been given to 5 members families first before others are considered.





Five acres of land was cleared in Ananthapuram to create road access for the transportation of shelter material to the village site. Beneficiaries from the village assisted with the land clearing.

Economic Recovery and Market Systems (ERMS)

Planned Output	Actual #	
	Reporting period	Cumulative
510 people assisted through economic asset restoration activities.	74	74
Total USD 62,500 channelled into the local economy (through cash grants, vouchers, livelihoods fairs, etc.).	-	-

Update on Activities

Within the first quarter of this project ZOA has been able to hand out 19 ERMS packages to vulnerable families. Packages included equipment such as salon chair, generator and tools to establish a salon business, a number of plastic rental chairs which beneficiaries rent hand out for functions and generate income, grocery shops, carpentry tools and sewing machines. A livelihood feasibility form was completed to determine what assistance would be best and how it can generate a profit for the family. Once completed packages were tailor-made to the needs of each beneficiary.



Water, Sanitation, and Hygiene (WASH)

Planned Output	Actual #	
	Reporting period	Cumulative
Sanitation		
300 and 100% of household latrines completed that are clean and in use in compliance with Sphere standards	9	9
300 and 90% of households disposing of solid waste appropriately.	9	9
Water Supply		
75 and 100% of household water supplies with 0 coliform bacteria per 100ml.	3	3

Average water usage of target population 15 litres per person per day after interventions	-	-
60 and 100% of water points with measurable chlorine residual exceeding 0.2 mg/l.	-	-

Update on Activities



In Ampalavanpokkanai, Mulliwaikal West and Semmankuntru ZOA has been able to successfully clean 290 wells. This includes both common and individual wells with 3 wells in PTK tested and receiving 0 coliform bacteria results. The other wells will undergo water testing soon. Five wells were constructed in Thimbili and 2 new wells are in progress in Ananthapuram.

Water bowsering has also taken place this quarter under this project. The Pradeshiya Sabha had provided the village of Ananthapuram with plastic water tanks and ZOA conducted water bowsering from a common well in PTK East to the plastic tanks in Ananthapuram.



Agriculture and Food Security

Planned Output	Actual #	
	Reporting period	Cumulative
Livestock		
2,584 people benefiting from livestock activities.	0	0
Fisheries		
2,584 of people benefiting from fisheries activities	9	9
80 kilograms of fish captured/fisher/month	-	-
Seed Systems and Agricultural Inputs		
(Projected) increase in 6 months of food self-sufficiency due to distributed seed systems/agricultural input for beneficiary families	-	-
2,584 people benefiting from seed systems/agricultural input activities	81	81

Update on Activities

This quarter ZOA has been able to hand out 3 fishery packages in Mulliwaikal West and 25 agricultural seed system packages to selected beneficiaries. Within each agricultural seed package beneficiaries were handed a water pump, delivery pipe and seeds. The majority of seeds given out were peanut seeds of which over 44 kilos were distributed and one request for onion seeds. Beneficiaries are now preparing for plantation during the rainy season.

No livestock packages have been given out thus far. ZOA has been in discussion with FHH as to the best livelihood option for them. Many families want poultry however disease seems to spread rampant killing many

of the animals. Alternative ideas such as cattle have been explored with the local veterinarian as to their viability.

4. Communication, Visibility and Information Activities



Local authorities, beneficiaries and the community were informed of the project implementation, the selection criteria and its donor USAID through community level meetings. Every livelihood package had a logo and banners were assembled in both English and Tamil during distribution. A hand-over certificate was given to each beneficiary when receiving a package which contained information on all material, its value, the implementing partner ZOA and the donor USAID. All infrastructures such as shelter, latrines and wells will also have signage pasted wherever possible.

5. Case Study:



They were a family of 5; Dad, Mum, two daughters and a son. But the war that ravaged through the country not only destroyed their homes and livelihoods but robbed them of so much more. Heavy shelling in their village stole a husband and father from this family and severely injured both the wife and young son. Both are now handicapped with the wife losing part of her leg and the son part of his arm. While the wounds have healed, the struggle this now FHH household must endure has been immense.

When ZOA entered the village the family immediately were assisted through the provision of a transitional shelter and livelihood support. When the family returned to their land they stayed under a make-shift tent which provided little protection from the elements. “The shelter has been very useful for us” exclaimed the wife as she invited us into her home. The shelter has been able to give them not only protection from the weather but safety and peace of mind.

Along with the shelter has been the provision of a small shop built on the family land. Being a FHH ensuring a livelihood that would enable this mother to also take care of her young children was crucial. The small shop was ideal and running for a full 2wks now seems to be very successful in the area.

The provision of the shop has been able to give the family some stability and confidence in re-establishing their lives. Having her older sister also assisting her with the shop, this young mother is now learning the ropes of her new business and how to determine the items most needed by people in the area. With the income stability the shop has been able to provide the family has now branched out into drying coconut pieces that will be given to a local factory to make coconut oil. The family still have a long road to recovery but there is a fresh sense of hope and a positive outlook has they start to rebuild their lives



6. Financial Overview of the Project

Please see attached Annex 1: Financial Overview for detailed financial information.