



## Quarterly Report

# PROGRESS II

**CA: AID-LA-14-00001**

January 2015 to March 2015

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## Acronyms

COE	Center of Excellence
DQA	Data Quality Assessments
FHI 360	Family Health International
FMOH	Federal Ministry of Health
FP	Family Planning
FY	Financial Year
GOE	Government of Ethiopia
HMIS	Health Monitoring Information Systems
M&E	Monitoring and Evaluation
MOU	Memoranda of Understanding
RHB	Regional Health Bureau
SNNP	Southern Nations Nationalities People
USAID	United States Agency for International Development

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## Background

PROGRESS II is a 4 year Cooperative Agreement funded by the United States Agency for International Development (USAID) (December 2013 December 2017) to Family Health International (FHI 360). PROGRESS II builds on the successes of the PROGRESS project and its main objective is to enhance the family planning (FP) monitoring and evaluation (M&E) capacity of the Federal Ministry of Health (FMOH), not only in data collection, but also data utilization for decision making to improve programs and enable the Government of Ethiopia (GOE) to meet the their family planning goals. The PROGRESS II project focuses specifically on six key areas:

- 1) Enhancing the monitoring component of the Centers of Excellence
- 2) Expanding the geographical reach of the Centers of Excellence
- 3) Continued and expanded technical assistance to the FMOH based on expressed priorities
- 4) Roll out and M&E implementation of lesson learnt from FP symposium supported.
- 5) Expanding M&E support to include permanent FP methods
- 6) Providing M&E support to the FMOH mHealth initiative

FHI 360's technical assistance strategy is focused on building capacity of the FMOH staff at Federal, Regional, Zonal and Woreda levels. FHI 360 provides trainings on M&E; extraction and analysis of family planning service delivery data to support the decision making process; and establishing additional FP M&E Centers of Excellence (COE) in selected Woredas of Amhara, Benishangul Gumuz, Gambella, Oromia, Southern Nations Nationalities People (SNNP), Somalia, and Tigray regions, while continuing to support the 26 established under PROGRESS I. In addition, FHI 360 in collaboration with the FMOH will conduct independent evaluations of the trainings of health professionals and health extension workers led by FMOH and development partners.

This report provides the performance results of the PROGRESS II program during Quarter 2 of the 2015 financial year (FY) – January to March 2015.

## Project Results and Accomplishments

### Result 1: Enhancing the Monitoring Component of the Centers of Excellence Refresher Trainings, Training of new M&E staff, Data Quality Audits (DQAs):

Distribution of COE materials were provided to woreda health offices and health centers in SNNP, Somali, and Gambella regions. Materials were distributed in four health centers in Wenago and Soro woreda of SNNP Region from on March 9-13, 2015. Materials were distributed in Somali Region Gursum woreda and two health centers, Harshin woreda and two health centers, Kebribeyah woreda and three health centers from February 9-23, 2015. Material were distributed in Gambella Region, Nuer ZHD, Lare woreda and one health center, Mejang ZHD, Godare woreda and one Health Center, Anyuwahk ZHD and fax machine for Dima woreda health office.

Supportive supervision was carried out in Oromia Region from March 12-19, 2015 in Seyo and Abay Chomen Woreda Health Offices and eight health centers in collaboration with the Regional Health Bureau staff. Supportive supervision, in Amhara Region, North Shoa Zone of Angolela woredas was conducted from March 25 to 27, 2015.

Data Quality Assessment was conducted in Oromia Region of Becho, Merti, Kuyu, Chelia, Limu Kossa, Habro and Adaba Woreda Health offices and 23 health centers from February 16 to March 11, 2015. In addition Data Quality Assessment was conducted in Amhara region, Mecha, Dera, Dangila, Habru, Tehuledarie and Hulet eju Enesie Woreda Health Offices and 24 health centers from February 10<sup>th</sup> to 28<sup>th</sup>.

During the Quarter the PROGRESS AOR, Beth Haytmanek visited Angola and Tera Woreda and Kotu and Chacha Health Center on March 30, 2015. It was a productive visit where Beth saw the different PROGRESS activities at the COE site.

Photos	
	
Kotu Health Center visit with AOR, Beth Haytmanek	DQA Awash Bune Health Center

## **Result 2: Geographic coverage of COEs increased**

M&E skills trainings were given for new and old COE sites in Tigray and SNNP regions this quarter. The training discussed different M&E skills, including how to design a performance monitoring plan, explication of HMIS indicators and their relationship to program results, data entry and management, basic analysis and reporting of results and data quality assurance. As staff turnover and/or reassignments are common in woreda health offices and health centers, we have provided refresher trainings for previously trained staff and new training was provided for new staff.

During this quarter, refresher training was given to six woredas in Tigray Region (Werileki, Medebay Eizana, Ganta Hafeshom, Offela, Kafta Humera and Enderta Woredas) and their respective health centers from March 17-20, 2015. New M&E skills building trainings were given for newly established COE woredas in SNNP region, Wenago and Seyo Woredas, and eight health centers under these two woredas from February 9<sup>th</sup> -13<sup>th</sup>, 2015.

The M&E skill building training supports trainees to develop individualized action plan detailing specific M&E activities they will undertake following the training to improve M&E within their worksite. The action plans include indicators for assessing performance post-training. Action plans and indicators are monitored during supportive supervision. In each supported region, a focal person at all levels are trained from regional health bureau (RHB) and zonal health bureau and serve as liaison between the woreda health office and RHB.

## **Result 3: Technical assistance to the FMOH continued and improved**

FHI 360 worked with regional, woreda and health center officials in Amhara, SNNP, Tigray, Oromia, Somali and Gambella Regions to build their capacity on monitoring and evaluation through trainings, supportive supervision, Data Quality Assessment and assist with the development of FP quality of care indicators and assessment tools, and distribute IT materials for data quality improvement. FHI 360's PROGRESS project staff have actively participated in the FP TWG meeting and in the RH TWG meetings in this quarter, providing TA to the FMOH to revise important national documents like the National FP strategy.

## **Result 4: Roll out and M&E implementation of lesson learnt from FP symposium supported.**

FHI 360, following the comments of the MCH directorate, will provide need-based financial and technical support after the development of the FP costed implementation plan being developed by Futures Group.

## **Result 5: M&E of the PMs Expansion supported**

FMOH requested FHI 360 to conduct a post-training assessment of permanent family planning methods. We were able to interview 42 participants 36 of them interviewed in person and six interviewed over the phone. Of the 17 health facilities on the list, FHI 360 visited 13 of the

facilities while information for an additional four sites was collected over the phone. We also visited three health facilities that were not on the list but that the trained staff had moved to after receiving the training – in total we visited 16 health facilities. The mini-assessment showed a need for demand creation activities which may include behavioral change communication, proper counseling of clients on all the available FP methods including PM. A report of the results has been produced and shared with FMOH and USAID.

### **Result 6: Implementation of the FMOH m-health initiative supported**

Currently there has not been any requests from the FMOH about the m-health initiative but will provide necessary support as requested.

## **Partnership and Coordination**

### **Partnership with Federal Ministry of Health**

FHI 360 always works very closely with the Policy Planning Directorate and the Maternal and Child Health Directorate to establish the COEs, and provide M&E training and FP training evaluations. FHI 360 also participates in the FP and health monitoring and information system (HMIS) technical working groups of the FMOH. We participated in three FP technical working group meetings and 1 RH TWG meeting in quarter II of FY2015 working on revision the national RH and FP policies. FHI 360 attended several FP dissemination workshops including the IFHP and JSI dissemination workshops.

### **Partnership with Regional Health Bureaus**

FHI 360 works very closely with the Regional Health Bureaus of Amhara, Tigray, Oromia, SNNP, Benishangul Gumuz, Gambella and Somali in the selection of Centers of Excellence woredas, baseline assessments of selected sites and distribution of COE materials. FHI 360 also participates in the joint supportive supervision activities of the regional health bureaus as per their request. We have not participated in any joint supportive supervision in quarter II but have involved the regional, zonal and woreda health offices in many activities including DQAs, supportive supervision, and trainings.

### **Coordination with other RH/FP Implementing Partners**

Through the FP technical working group and joint implementation of activities at the federal and regional levels, FHI 360 coordinates with other implementing partners in core committee and planning meetings related to FP. We coordinated closely with Engender Health and IPAS while conducting the permanent method assessment including collection of data from each other these implementing partners.

## **Challenges and Lesson Learned**

The main challenges related to implementation of PROGRESS II activities was the project approval by the FMOH. Over the quarter the PROGRESS II team worked closely with the different directorate and state Ministry to clarify what PROGRESS II project is currently

contributing at the federal, regional and woreda levels. A tri-party memorandum of understanding (MOU) has been developed with USAID, FMOH and FHI 360. After receiving approval from USAID the MOU was submitted to the FMOH for final project approval. However, the tri-party MOU is not acceptable to the FMOH and further discussions are taking place to ensure a resolution to this issue.

Another challenge is the RHBs have requested FHI 360 to conduct supporting supervision of all sites monthly, we are currently trying to figure out how to accommodate this request.

## Major Activities Planned for Next Period

### **Result 1: Monitoring Component of Center of Excellence enhanced**

Supportive supervision will be carried out in Benshangul Gumuz (Bambasi and Debati woredas) from April 19-27, 2015, SNNP (Soro and Wenago woredas) from April 14 -23, 2015, Somali and Gambella Regions will be conducted within this quarter period.

Data Quality Assessment will also be conducted for SNNP Region and Tigray Regions. Skill transfer visits are planned for Oromia and SNNP regions. Training evaluation on family planning of different partners is also planned and we have started communication with IPAS, Marie Stops International (MSI), Integrated Family Health Program (IFHP) and Engender Health.

We also plan to conduct comparison of several COE sites with non-COE sites to assess the impact of the PROGRESS project.

### **Result 2: Geographic coverage of CoEs increased**

Refresher Training for established COE woredas in Oromia (Seyo and Abay Chomen COE woredas and eight health centers) and in Benishangul Gumuz (Bambasi and Debati CoE woredas and eight Health Centers). New M&E skill building training will be conducted in Hamibara and Berhale woredas of Afar Region. The participants are composed of participants from the Regional Health Bureaus, Zonal Health Departments, Woreda Health Offices and health centers.

### **Result 3: Technical assistance to the FMOH continued and improved**

Technical assistant to the Federal, regional, zonal and woreda health offices will be provided as requested.

### **Result 5: M&E of the PMs Expansion supported**

FHI 360 will continue to support the FMOH to identify, design, and undertake special studies on FP initiatives.

## Environmental Compliance

FHI 360 ensures that all environmental consequences of the project have been identified and considered. There were no environmental compliance issues to report this quarter.

## Family Planning Compliance

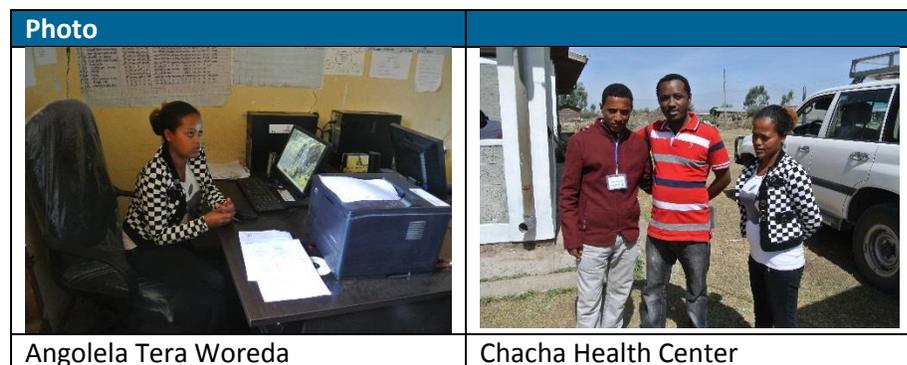
During the COE trainings the PROGRESS II team covers FP compliance as part of the standard training. During supportive supervision the teams evaluated FP compliance at the difference sites as well as provided guidance on the various compliance regulations. Next quarter we will

be working with other USAID partners to conduct training evaluations where family planning compliance is reviewed.

In addition, as per our Cooperative Agreement AID-LA-14-00001, FHI 360 ensures that all funds are administered in accordance with the terms and conditions as set forth in 22 CFR 226, entitled “Administration of Assistance Awards to US Non-Governmental Organizations”.

## Success Story

Supportive supervision (SS) is a one-on-one interaction between project staff with health center, woreda health office and zonal health department staff. In a recent SS trip, two FHI 360 staff, accompanied by zonal and woreda health office staff reviewed documents at four newly minted Centers of Excellence health centers in Angolela Tera Woreda. The documents reviewed included the family planning register and family planning tally sheet to ensure consistency across the different HMIS data source documents. Reports submitted to the four Health Centers from the respective Health Posts were also reviewed checking whether the reporting timeline established by the FMOH in the HMIS guideline are followed. The FMOH’s HMIS guideline has clear deadlines for closing of the monthly family planning and other programmatic registers, the 20<sup>th</sup> of the month, and a timeline for the reporting chain from the Health Post to the Health Center, to the Woreda Health Office, Zone then Region. The recent successful SS identified major gaps in the register closing timeline, with health posts and health centers closing before (e.g., 15<sup>th</sup> of the month) or well after (e.g., 25<sup>th</sup> of the month) the FMOH set deadline. The consequences of such inconsistencies for nationwide data quality were discussed with the Head of the Woreda Health Office and the HIT for the Woreda Health Office and a plan for corrective action was developed. Moreover the SS team was able to fix a few non-functional computers at two Health Centers concluding a trip that was beneficial to the Center of Excellence health centers and woreda health office as well as for the FHI 360 team.



## Expenditure Report

	LOP Spent
Salaries	282,093.33
Fringe Benefits	97,559.88
Consultants	27,577.69
Travel & Transportation	47,195.06
Supplies & Equipment	71,802.29
Other Direct Costs	217,956.89
Indirect Cost	334,796.32
<b>Total</b>	<b>1,078,981.46</b>

### Pipeline

Total USAID fund received	1,571,192
FHI 360 expenditures until March 2015	1,078,981
<b>Amount remaining as of April 2015</b>	<b>492,210</b>

## **Data Sharing with Government of Ethiopia**

All activities undertaken by FHI 360 and reported here were jointly undertaken with the FMOH. These data have also been reported to the FMOH and regions through regular reports and publications.

## ANNEX 1: Project Sites

Previous Established Sites under PROGRESS						
Region	Zone	Woreda	HC1	HC2	HC3	HC4
Amhara	East Gojjam	Hulet eju enesie	Kernewari	Sedie	Keraniyo	Aweja
	South Wollo	Tehuledarie	Hayk	Hara	Sulula	Seglen
	West Gojjam	Mecha	Merawi	Amarit	Wetet Abay	Rim
	Awi	Dangila	Chara	Gisa	Abadira	Gumdri
	South Gonder	Dara	Hamusit	Ambesamie	Arb Gebeya	Gelawdios
	North Wollo	Habru	Mersa	Wurgesa	Sirinka	Girana
Oromia	South West Shoa	Becho	Tulu Bolo	Awash Bunie		
	Arsi	Merti	Aomsa	Golgota	Hela	Gora Silingo
	Noth Shoa	Kuyu	Brity	Dero	Kerata	0
	West Shoa	Chelia	Babich	Gedo	Alesoyoma	0
	Jimma	Limu kosa	Limu Genet	Ambuye	Chime	Babu
	West hararge	Habro	Gelemso	Belbeleti	Wachu	0
	West Arsi	Adaba	Adaba	Lajo	Gadido	Hako
SNNPR	Sidama	Dale	Megera	Dagia Shoye	Bera Tedicha	Mesenkela
	Halaba	Halaba	Halaba	Tuka	Besheno	Guba
	Gurage	Meskan	Hamus Gebeya	Dobe	Enseno	Meseret Wogeram
	Kefa	Chena	Koda	Dimbira	Wacha	Shishinde
	Gamo Gofa	Arbaminich zuria	Shelle	Lante	Zigiti Bakole	
	Wolaita	Sodo zuria	Shela Berkoshe	Tome Gerera	Amacho Kodo	Waraza Lasho
				May Kenetel		
Tigray	Central	Werileke	Nebelet	May Kenetel	Edaga Arbi	
	Western	Medebay Eizana	Kulufereha	Selekelaka	Tikul	
	Eastern	Ganta Hafeshom	Bizat	Mugulat	Ady Ayenom	Dibla
	Southern	Offla	Zata	Fala	Hashenge	May Mado
	Western	Kafta Humera	Adebay	Maykedra	Adigoshu	Adi Herdi
	Southern	Enderta	Mereb Meti	Maymekdan	Aragura	Romanat
Benishangul Gumuz	Assosa	Bambasi	Bambasi	Mender 46		
	Metekel	Debati	Debati	Barbera		

New Sites - PROGRESSII						
Region	Zone	Woreda	HC1	HC2	HC3	HC4
Afar*	Kilbet Rasu	Berehale WHO	Teyrabora HC	Adda HC	Shahigubi HC	
	Gebiresu	Hamibara WHO	andido HC	Worer HC	Awash Arba HC	
Somali	Fafen	Gursum WHO	Bombasi HC	Fafen HC		
		Harshin WHO	Harshin HC	Lankerta HC		
		Kebribeyah WHO	Kebribeyah HC	Hartshek HC	Werabajiru HC	
Amhara	North Shoa/debrbrehan	Angolela WHO	Tangago HC	Kotu HC	Chacha HC	Tsigerada HC
	North Gonder	Dembia WHO	Kola Duba HC	Ayanba HC	Chuayet HC	Girarge HC
Oromia	HoroGuduru Wollega	Abay Chomen WHO	Fincha HC	Homi HC	Mazoria HC	Gaba Laga HC
	Kelem Wollega	Sayo WHO	Duli HC	Ano HC	Aleku Dorgome Hc	Mata HC
Gambela	Nuer	Lare WHO	Keurgng HC			
	Mejeng	Godare WHO	Meti HC			
	Anyuwahk	Dima WHO	Dima HC			
SNNP	Hadiya	Soro WHO	Gimbichu	Kosha	Humara	Jacho
	Gedeo	Wenago WHO	Wonago	Mokonisa	Hase haro	Rassa

\* Afar sites have yet to be established, we are still in discussion with AFAR RHB.

## ANNEX 2: Gantt chart

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
<b>Result 1: Monitoring Component of the Centers of Excellence Enhanced</b>						
<b>Result 1: Monitoring Component of the Centers of Excellence Enhanced</b>	<b>1.1 Ongoing training, support, and supervision to COE staff</b>					
	Refresher training	<b>Tigray Region March 17-20, 2015</b> (Werileki, Medebay Eizana, Ganta Hafeshom, Offla, Kafta Humera and Enderta woredas)	<b>Benishangul Gumuz</b> (Bamabasi and Debatu WHO and 8HCs)  <b>Oromia Region</b> (Seyo and Abay Chomen WHO and 8HCs)	In progress	139 individuals provided with refresher training – (108 in Q1 and 31 in Q2)	
	Training of new M&E staff	<b>SNNP Region: Feb 9<sup>th</sup> -13<sup>th</sup>, 2015</b> (Soro and Wenago woredas)	Afar Region (Hamibara and Berhale woredas)	In progress	95 new M&E staff trained (74 in Q1 and 21 in Q2)	
	Support M&E trainees to develop individualized action plans	SNNP and Tigray		In progress	234 trained COEs staff supported to develop M&E action plans (139 for Refresher training in Q1&Q2 and 95 for New training in Q1&Q2)	

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
	Onsite supportive supervision	<b>Oromia Region: Mach 12-19, 2015</b> CoE Woredas (Seyo and Aba Chomen woredas and 8HCs) and <b>Amhara Region</b> in North Shoa zone, Angolela Woreda from March 25 to 27, 2015	<b>Benishangul Gumuz April 19-27, 2015</b> (Bambasi and Debati Health Centers) <b>SNNP Region: April 14-23, 2015</b> (Soro and Wenago woredas)	In progress	10 COE woredas and 39 health Centers that received a supportive supervision visit (& woredas and 27 Health Centers in QI and 3 woredas and 12 Health centers in QII)	RHB, Zonal and Woreda officials accompany FHI360 on SS visits
	Data quality audit (DQA)	<b>Oromia Region: February 16-March 11, 2015</b> (Becho, Merti, Kuyu, Chelia, Limu Kossa, Habro, and Abaya woredas and 23 HCs) <b>Amhara Region: February 10<sup>th</sup> to 28<sup>th</sup></b> (Mecha, Dera, Dangila, Habru, Tehuledarie and Hulet eju Enesie Woreda Health Offices and 24 health centers)	SNNP and Tigray Regions	In Process	13 woredas and 47 Health Centers data quality were assessed (7 CoE woredas in Oromia and 6 CoE woredas in Amhara)	RHB, Zonal and Woreda officials accompany FHI360 on SS visits
	Support COEs to tally method-specific uptake data			Completed		With the new HMIS this activity will now support HMIS to tally methods
	Facilitate skills transfer visits		<b>Oromia Region</b> (Adaba and Becho woredas) <b>SNNP Region</b> (Sodo zuria and Chena woredas)	Planned		

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
<b>1.2 Participation in joint supportive supervision (JSS) visits</b>						
	Support the RHBs to conduct Joint Supportive Supervision	No request from RHB this quarter	As requested	Planned		A request was made by FMOH/MCH Directorate but it was cancelled, waiting for rescheduling
	Assist with the development of FP quality of care indicators and assessment tools	Assessment tool developed, in discussion with FMOH on using tool		In progress	1 FP quality of care assessment tool developed	
	Focal person M & E training	Focal personas assigned at ZHD/WoHO levels in the new & refresher trainings in Tigray and SNNP regions		In progress	32 individuals trained (26 focal persons trained during Q1 and 6 FPs trained in II quarter)	Under 1.1, this activity is included in the M&E training of new COE sites
<b>1.3 Increase utilization of data for decision making and sharing of lessons learned</b>						
	Support the FMOH, RHBs and COEs to improve skills in data interpretation and presentation.	None this quarter		Planned		A request was made by FMOH/MCH Directorate but it was cancelled, waiting for rescheduling

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
	Collaborate with FMOH to organize a National M&E Meeting	None to this quarter		Planned		
<b>Result 2: Geographic Coverage of COEs Increased</b>						
<b>Result 2: Geographic Coverage of COEs Increased</b>	Identify woreda's to be established as COEs	Afar was the last region to decide on woredas which was completed in December		Completed	2 woredas in AFAR identified	
	Procurement and distribution of IT equipment and furniture	Procurement completed except for Afar, materials distributed to <b>SNNP Region</b> (Wenago and Soro) and <b>Somali Region</b> (Gursum, Harshin and Kebribeyah woredas) <b>Gambella Region</b> (Lare and Godere woredas)		Completed	9 COEs received IT equipment (7 woredas in Q1 and 2 woredas in QII)	
	Conduct baseline assessments of selected woredas for COE establishment		<b>Afar Region</b> (Berhale woreda)	In progress		
<b>Result 3: Technical Assistance to the FMOH Continued and Improved</b>						
<b>Result 3: Technical Assistance to the FMOH</b>	<b>3.1 Provide technical assistance to support in the rollout of the HMIS in the supported woredas</b>					
	Integrate HMIS in the M&E trainings for COEs	Completed		Completed	26 COEs that received integrated M&E and HMIS training	

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
<b>Continued and Improved</b>	Support printing and dissemination of the new HMIS forms	As requested	waiting for request from FMOH PPD	Planned		
	Support the DQA efforts of the regions and the HMIS	None requested		Planned		
	Mentorship and coaching	Part of supportive supervision, see above		In progress	10 COE woredas and 39 health Centers received M&E mentoring and coaching	Under 1.1, this activity is part of supportive supervision
<b>3.2 Participate in and support to FP/RH and MNCH technical working groups</b>						
	Support presentation of FP results from studies conducted by the FMOH during TWG meetings or dissemination events	Attended 3 FP TWG meetings, 1 RH TWG meeting and attended 2 dissemination workshops (IFHP and JSI dissemination workshops).		In progress		
	Support revision of FP guidelines and training materials	Attended 3 FP TWG meetings and 1 RH TWG meeting to participate in the revision of national FP and RH policy documents.		In progress		
<b>3.3 Work with the FMOH to identify and implement an electronic system to capture and disseminate results on new evidence to program managers</b>						
	Conduct a baseline assessment of results dissemination			As needed		

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
	practices at the FMOH					
	Prepare a concept paper and obtain agreement with the FMOH			As requested by FMOH		
	Design and test the electronic system			As requested by FMOH		
	Rollout implementation of the system			As requested by FMOH		
<b>3.4 Build the capacity of the FMOH and RHBs to manage implementation of evaluations and studies</b>						
	Support the FMOH to develop research/special studies agenda	Discussion with FMOH and MCH Directorate	On going	In progress		
	Support the FMOH to develop research protocols.	In discussion with MCH directorate on possible research ideas		In progress		
	Provide technical assistance during the implementation of the studies.		Once research starts we will work with FMOH and RHB on implementing studies	Planned		
	Support evaluation of FP training	Conducted a post-training assessment of permanent method trainings.				
	Extraction of method-specific FP data			Changed		This activity is now part of the HMIS and PROGRESS will support FMOH on HMIS for FP data

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
<b>Result 4: Roll-out and M&amp;E of the Implementation of Lessons Learnt from the FP Symposium Supported</b>						
<b>Result 4: Roll-out and M&amp;E of the Implementation of Lessons Learnt from the FP Symposium Supported</b>	Assist the FMOH to develop a National Family Planning Costed Implementation Plan (NFPCIP)			On going		
	Assist the FMOH to develop a PMP to measure the progress in implementation of the NFPCIP			As requested		
	Facilitate meetings to review implementation status of the NFPCIP			As requested		
<b>Result 5: M&amp;E of the PMs Expansion Supported</b>						
<b>Result 5: M&amp;E of the PMs Expansion Supported</b>	Develop indicators for measuring results on PMs training and uptake			Planned		

Result	Activities	progress for Quarter Jan15 to Mar2015	Next Steps	Status	Target Reached FY15	Comments
	Assist the FMOH with the development of training evaluation tools	FMOH requested FHI 360 to conduct a post training assessment of permanent family planning methods		Completed	1 protocol and data collection tools developed	
	Conduct PMs post-training evaluation	Conduct post training assessment of PM and the finding of the mini assessment was given to FMOH.		Completed		
	Provide technical assistance for special studies and evaluations on PMs	On going		In progress	Working closely with the FMOH on 1 PM assessment	
<b>Result 6: Implementation of the FMOH mHealth Initiative Supported</b>						
<b>Result 6: Implementation of the FMOH mHealth Initiative Supported</b>	mHealth TA	As requested		Planned		
	Support the development of costed action plans for the mHealth initiative	As requested		Planned		This will be as requested by the FMOH
	Facilitate mHealth technical meetings	As requested		Planned		

## ANNEX 3: PMP

Indicator	Indicator definitions	Target Achieved QT II	Target Achieved FY15	Comments
<b>Result 1</b>				
Number of individuals trained	Includes training in basic M&E skills, refresher M&E training, data use and presentation skills, research design. Target trainees include staff from FMOH, RHB, woreda, health center. Data will be disaggregated by type of training and employment location. Because the trainings are different, a person participating in more than one of these trainings will be counted separately.	52 (31 – Refresher Training and 21- New M&E skill building Training)	234	
Number of trained COEs staff implementing their M&E action plans	Refers to the number of trainee implementing the M&E action plans they developed during training. During supportive supervision, supervisors will assess whether those plans are being implemented.	52 (31 – Refresher Training and 21- New M&E skill building Training)	234	
Number of COEs that received a supportive supervision visit	Refers to the number of COEs that received supervision visits during which coaching and mentoring is undertaken and M&E activities are reviewed	3 woredas (and 12 Health centers (2 in Oromia and 1 CoE woreda in Amhara)	10	
Number of COEs evaluated for data quality	This indicator measures the coverage of data quality evaluation for COEs established by FHI 360.	13 woredas (7 woredas in Oromia and 6 woredas in Amhara)	13	
Data quality ratings for COEs	DQA entails examining data for validity, reliability, precision, timeliness, completeness and integrity. DQA will be conducted using the FHI 360 global DQA guidelines. The forms provide for calculation of composite scores for each DQA parameter.	13 woredas (7 woredas in Oromia and 6 woredas in Amhara)	13	
Number of COEs conducting FP method specific tallies on a quarterly basis	Refers to the number of COEs that conform with the new HMIS recommendation to tally and report FP method-specific uptake data. This indicator is	Completed	-	

Indicator	Indicator definitions	Target Achieved QT II	Target Achieved FY15	Comments
	used to determine responsiveness of the health facilities and data processing levels to document method specific uptake beyond the usual practice of reporting new and repeat FP users.			
<b>Result 2</b>				
Number of woredas with functional FP M&E Centers of Excellence	A functional COE is one which has received IT materials and furniture, M&E training, coaching and mentoring, manages data electronically and generate reports in a timely manner, uses their data for local-level decision-making, shares M&E results with higher levels and whose data quality has improved.	7 woredas (2 in SNNP, 3 in Somali and 2 in Gambella Regions)	9	
<b>Result 3</b>				
Number of COE-led M&E capacity building activities undertaken	These will include M&E activities such as meetings, learning visits and workshops spearheaded by the COEs with or without the support of FHI 360	-	-	
Number of presentations given at national/international conferences by the trained FMOH/ RHB/COE staff with support from FHI 360	May include presentations at the HSDP Annual Review Meetings, local conferences/workshops in which abstracts are called for and accepted or presentations at international forums. Presentations measured in this indicator are those that in which the PROGRESS II project provides technical and financial support for	-	-	
Number of FMOH or RHB led FP studies or assessments supported by FHI 360	Includes surveys and/or other rapid assessments in which FHI 360 provides technical and/or financial assistance for implementation of the study.	1	1	
<b>Result 4</b>				
NFPCIP document completed by the FMOH with FHI 360's support	The NFPCIP document will be derived from the recommendations from the FP symposium. Completion of the document implies a final document accepted and approved by the FMOH leadership and disseminated.		On going	
PMP for monitoring the NFPCIP completed	The NFPCIP PMP will outline indicators for measuring progress and results. Completion implies		On going	

Indicator	Indicator definitions	Target Achieved QT II	Target Achieved FY15	Comments
	the final PMP is accepted and approved by the FMOH leadership and is disseminated.			
<b>Result 5</b>				
Number of PM trainings given by other partners which are evaluated by FHI 360	Refers to PMs trainings conducted by other partners that are evaluated by FHI 360. Examples include IFHP, EPHA and the direct FP trainings conducted by the FMOH that FHI 360 evaluated. Evaluation of the trainings will be disaggregated by type of training (LAFP, Implanon, PMs, IUCD)	-	-	
Number of FP trainees evaluated during practical attachment, disaggregated by type	Refers to trainees who are observed and rated during field attachment when they deliver FP services to (Implanon, IUCD and PM) to actual clients, but under the supervision of a trainer.	-	-	
Number of FP trained staff evaluated post-training	Refers to evaluation conducted after training is completed and trainees have returned to their facilities. Usually, the post-training evaluation occurs 3+ months after training completion.	-	-	
<b>Result 6</b>				
Number of mHealth TA assignments completed	Refers to technical assistance assignments requested by the FMOH and undertaken by FHI 360 related to the mHealth initiative.	-	-	
Number of mHealth technical meetings facilitated or other initiatives supported	Examples of meetings include the meetings of the TWG, mHealth conferences or workshops organized by the FMOH or technical review meetings on mHealth.	-	-	